

### Detail on SARF Deficit Created in FY 2009

Date	Amount	Description in VISION	Notes
12/15/2008	20,297	Budget Adjustment Act 4 of 2009 sec 3	Shld be Sec. 4
1/29/2009	39,362	Transfer to the general fund per JFC approval 12/19/08 and approval of E-board 1/13/2009 - rescission #2 plan	
1/29/2009	955	rescission # 2 per JFC 12/19/08, & 5% exempt salary reductions	
4/28/2009	34,497	FY 2009 positions savings - 2008 Act 206 sec 4(a)	Secs 4(a) & (b)
5/4/2009	41,058	Reductions for contractual and temp services per Act 206 of 2008 sec 4(b)	refer only to GF reductions
6/30/2009	60,000	Transfer to the general fund per Act 192 of 2008 sec 4.002(a)(3)(A)	Confirmed
<b>TOTAL</b>	<b>196,169</b>	<b>Permanent SARF deficit</b>	