

Working and Recreating on Our State Lands



Timber

Timber Sales

- 42 projects over the last 5 years - FPR only.
- 3,556 acres, 5.7 million board feet, and 18,000 cords.
- Process improvement efforts are underway.

FPR Timber Sales - 5 Year Average

Gross Revenue	Administration Cost	Net Revenue
\$2,194,877	\$722,312 or \$203 per acre	\$1,472,656 or \$443 per acre

Roadside Firewood

- 169 three-cord roadside firewood lots offered in FY13-15.
- Discontinued due lack of resources to build access roads and administer.

Wood Warms

- Annually providing 50 free cords of firewood to vulnerable Vermonters through United Way of Lamoille County; \$5,000 value.



Maple Syrup

Maple Syrup Licenses

- 5 sugarmakers.
- 326 acres & 13,385 taps.
- \$50 license renewing every 5 years and \$.75 per tap annually.
- Gross annual revenue to ANR - \$7,973.
- State Lands Sugarmakers Advisory Committee.



Agriculture

Agriculture Licenses

- 32 parcels and 1,200 acres - FPR, FW, and DEC .
- Used for pasture, hay, row crops, and produce.
- ANR is assessing all parcels for compliance with Required Agricultural Practices (RAPs) and other ANR mission environmental standards.
- Gross revenue to FPR - \$14,000; 2/3 is one lease.

All ANR state lands consist of 354,050 acres and contribute to our working lands and recreation economies.



Each year we harvest enough timber to build 356 and heat 1,100 homes.



Recreation

Outdoor Recreation

- **1,000s** of miles of trails and forest roads; **297** miles of VAST trails.
- Many user groups including hikers, bikers, skiers horseback riders, climbers, and boaters.
- **11** statewide and **100's** of local groups under agreement to help to maintain the network
- **\$1 million** in Federal investment in trail infrastructure annually, **\$500,000** on state lands.



State Parks

Outdoor Recreation Facilities

- **55** developed parks areas.
- **950,803** visitors in 2017 - a **40%** increase in ten years; five year average - **966,546**.
- Gross revenue in 2017 to FPR - **\$6,372,309**; five year average - **\$966,546**; park service sales only.
- **87.9** million in spending by park visitors in 2017.
- **\$11 million** operating budget - only **\$600,000** in general funds.



Special Uses

Leases, Licences and Special Use Permits

Ski Leases

- Gross revenue FY17 **\$2,408,279**, FY16 **\$2,994,584**.

Telecommunication Licenses

- Gross revenue - **\$102,116**.

Special Use Permits

- **550 +/-** permits annually
- Gross revenue **\$250,000** annually.



Lands and Facilities Trust Fund

State Lands Management

- Funding sources includes donations, timber sale receipts from state forest land, grants, special use permit fees, and other funds appropriated by the Legislature.
- Eligible projects include repair and maintenance of state parks and conservation camps; maps and surveys of land boundaries; resource inventories; maintenance of ANR land boundaries, roads, trails, and facilities.



Vermont's Outdoor Recreation Assets contribute \$2.5 billion to the economy annually.

