

Senate proposal of amendment

H. 924

An act relating to making appropriations for the support of government

The Senate proposes to the House to amend the bill by striking out all after the enacting clause and inserting in lieu thereof the following:

Sec. A.100 SHORT TITLE

(a) This bill may be referred to as the BIG BILL – Fiscal Year 2019 Appropriations Act.

Sec. A.101 PURPOSE

(a) The purpose of this act is to provide appropriations for the operations of State government during fiscal year 2019. It is the express intent of the General Assembly that activities of the various agencies, departments, divisions, boards, and commissions be limited to those which can be supported by funds appropriated in this act or other acts passed prior to June 30, 2018. Agency and department heads are directed to implement staffing and service levels at the beginning of fiscal year 2019 so as to meet this condition unless otherwise directed by specific language in this act or other acts of the General Assembly.

Sec. A.102 APPROPRIATIONS

(a) It is the intent of the General Assembly that this act serves as the primary source and reference for appropriations for fiscal year 2019.

(b) The sums herein stated are appropriated for the purposes specified in the following sections of this act. When no time is expressly stated during which any of the appropriations are to continue, the appropriations are single-year appropriations and only for the purpose indicated and shall be paid from funds shown as the source of funds. If in this act there is an error in either addition or subtraction, the totals shall be adjusted accordingly. Apparent errors in referring to section numbers of statutory titles within this act may be disregarded by the Commissioner of Finance and Management.

(c) Unless codified or otherwise specified, all narrative portions of this act apply only to the fiscal year ending on June 30, 2019.

Sec. A.103 DEFINITIONS

(a) As used in this act:

(1) “Encumbrances” means a portion of an appropriation reserved for the subsequent payment of existing purchase orders or contracts. The Commissioner of Finance and Management shall make final decisions on the appropriateness of encumbrances.

(2) “Grants” means subsidies, aid, or payments to local governments, to community and quasi-public agencies for providing local services, and to persons who are not wards of the State for services or supplies and means cash or other direct assistance, including pension contributions.

(3) “Operating expenses” means property management, repair and maintenance, rental expenses, insurance, postage, travel, energy and utilities, office and other supplies, equipment, including motor vehicles, highway materials, and construction, expenditures for the purchase of land and construction of new buildings and permanent improvements, and similar items.

(4) “Personal services” means wages and salaries, fringe benefits, per diems, contracted third-party services, and similar items.

Sec. A.104 RELATIONSHIP TO EXISTING LAWS

(a) Except as specifically provided, this act shall not be construed in any way to negate or impair the full force and effect of existing laws.

Sec. A.105 OFFSETTING APPROPRIATIONS

(a) In the absence of specific provisions to the contrary in this act, when total appropriations are offset by estimated receipts, the State appropriations shall control, notwithstanding receipts being greater or less than anticipated.

Sec. A.106 FEDERAL FUNDS

(a) In fiscal year 2019, the Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may accept federal funds available to the State of Vermont, including block grants in lieu of or in addition to funds herein designated as federal. The Governor, with the approval of the Legislature or the Joint Fiscal Committee if the Legislature is not in session, may allocate all or any portion of such federal funds for any purpose consistent with the purposes for which the basic appropriations in this act have been made.

(b) If, during fiscal year 2019, federal funds available to the State of Vermont and designated as federal in this and other acts of the 2018 session of the Vermont General Assembly are converted into block grants or are abolished under their current title in federal law and reestablished under a new title in federal law, the Governor may continue to accept such federal funds for any purpose consistent with the purposes for which the federal funds were appropriated. The Governor may spend such funds for such purposes for no more than 45 days prior to Legislative or Joint Fiscal Committee approval. Notice shall be given to the Joint Fiscal Committee without delay if the Governor intends to use the authority granted by this section, and the Joint Fiscal Committee shall meet in an expedited manner to review the Governor’s request for approval.

Sec. A.107 NEW POSITIONS

(a) Notwithstanding any other provision of law, the total number of authorized State positions, both classified and exempt, excluding temporary positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal year 2019 except for new positions authorized by the 2018 session. Limited service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this restriction, nor shall positions created pursuant to the Position Pilot Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No. 172, Sec. E.100.2, and by 2017 Acts and Resolves No. 85, Sec. E.100.1, and as further amended by Sec. E.100.1 of this act.

Sec. A.108 LEGEND

(a) The bill is organized by functions of government. The sections between B.100 and B.9999 contain appropriations of funds for the upcoming budget year. The sections between E.100 and E.9999 contain language that relates to specific appropriations or government functions, or both. The function areas by section numbers are as follows:

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| <u>B.100–B.199 and E.100–E.199</u> | <u>General Government</u> |
| <u>B.200–B.299 and E.200–E.299</u> | <u>Protection to Persons and Property</u> |
| <u>B.300–B.399 and E.300–E.399</u> | <u>Human Services</u> |
| <u>B.400–B.499 and E.400–E.499</u> | <u>Labor</u> |
| <u>B.500–B.599 and E.500–E.599</u> | <u>General Education</u> |
| <u>B.600–B.699 and E.600–E.699</u> | <u>Higher Education</u> |
| <u>B.700–B.799 and E.700–E.799</u> | <u>Natural Resources</u> |
| <u>B.800–B.899 and E.800–E.899</u> | <u>Commerce and Community Development</u> |
| <u>B.900–B.999 and E.900–E.999</u> | <u>Transportation</u> |
| <u>B.1000–B.1099 and E.1000–E.1099</u> | <u>Debt Service</u> |
| <u>B.1100–B.1199 and E.1100–E.1199</u> | <u>One-time and other appropriation actions</u> |

(b) The C sections contain any amendments to the current fiscal year, the D sections contain fund transfers and reserve allocations for the upcoming budget year, and the F sections contain miscellaneous and technical statutory corrections.

Sec. B.100 Secretary of administration - secretary's office

Personal services

783,191

| | |
|---|-------------------|
| Operating expenses | <u>203,429</u> |
| Total | 986,620 |
| Source of funds | |
| General fund | 886,620 |
| Special funds | <u>100,000</u> |
| Total | 986,620 |
| Sec. B.101 Secretary of administration - finance | |
| Personal services | 1,144,274 |
| Operating expenses | <u>135,457</u> |
| Total | 1,279,731 |
| Source of funds | |
| Interdepartmental transfers | <u>1,279,731</u> |
| Total | 1,279,731 |
| Sec. B.102 Secretary of administration - workers' compensation insurance | |
| Personal services | 537,944 |
| Operating expenses | <u>238,973</u> |
| Total | 776,917 |
| Source of funds | |
| Internal service funds | <u>776,917</u> |
| Total | 776,917 |
| Sec. B.103 Secretary of administration - general liability insurance | |
| Personal services | 573,575 |
| Operating expenses | <u>73,548</u> |
| Total | 647,123 |
| Source of funds | |
| Internal service funds | <u>647,123</u> |
| Total | 647,123 |
| Sec. B.104 Secretary of administration - all other insurance | |
| Personal services | 22,982 |
| Operating expenses | <u>16,066</u> |
| Total | 39,048 |
| Source of funds | |
| Internal service funds | <u>39,048</u> |
| Total | 39,048 |
| Sec. B.105 Agency of digital services - communications and information technology | |
| Personal services | 47,776,877 |
| Operating expenses | <u>21,008,573</u> |
| Total | 68,785,450 |

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| Source of funds | |
| General fund | 177,615 |
| Special funds | 383,700 |
| Internal service funds | 67,963,553 |
| Interdepartmental transfers | <u>260,582</u> |
| Total | 68,785,450 |
| Sec. B.106 Finance and management - budget and management | |
| Personal services | 1,404,712 |
| Operating expenses | <u>202,070</u> |
| Total | 1,606,782 |
| Source of funds | |
| General fund | 1,258,956 |
| Internal service funds | <u>347,826</u> |
| Total | 1,606,782 |
| Sec. B.107 Finance and management - financial operations | |
| Personal services | 2,156,558 |
| Operating expenses | <u>654,972</u> |
| Total | 2,811,530 |
| Source of funds | |
| Internal service funds | <u>2,811,530</u> |
| Total | 2,811,530 |
| Sec. B.108 Human resources - operations | |
| Personal services | 7,996,814 |
| Operating expenses | <u>964,845</u> |
| Total | 8,961,659 |
| Source of funds | |
| General fund | 1,940,451 |
| Special funds | 277,462 |
| Internal service funds | 6,206,438 |
| Interdepartmental transfers | <u>537,308</u> |
| Total | 8,961,659 |
| Sec. B.108.1 Human resources - VTHR operations | |
| Personal services | 1,742,267 |
| Operating expenses | <u>826,247</u> |
| Total | 2,568,514 |
| Source of funds | |
| Internal service funds | <u>2,568,514</u> |
| Total | 2,568,514 |
| Sec. B.109 Human resources - employee benefits & wellness | |

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| Personal services | 1,086,810 |
| Operating expenses | <u>588,021</u> |
| Total | 1,674,831 |
| Source of funds | |
| Internal service funds | <u>1,674,831</u> |
| Total | 1,674,831 |
| Sec. B.110 Libraries | |
| Personal services | 1,896,316 |
| Operating expenses | 1,141,410 |
| Grants | <u>246,453</u> |
| Total | 3,284,179 |
| Source of funds | |
| General fund | 2,025,918 |
| Special funds | 97,571 |
| Federal funds | 1,064,162 |
| Interdepartmental transfers | <u>96,528</u> |
| Total | 3,284,179 |
| Sec. B.111 Tax - administration/collection | |
| Personal services | 13,739,129 |
| Operating expenses | <u>6,661,305</u> |
| Total | 20,400,434 |
| Source of funds | |
| General fund | 18,686,980 |
| Special funds | 1,570,888 |
| Interdepartmental transfers | <u>142,566</u> |
| Total | 20,400,434 |
| Sec. B.112 Buildings and general services - administration | |
| Personal services | 658,069 |
| Operating expenses | <u>98,172</u> |
| Total | 756,241 |
| Source of funds | |
| Interdepartmental transfers | <u>756,241</u> |
| Total | 756,241 |
| Sec. B.113 Buildings and general services - engineering | |
| Personal services | 2,580,949 |
| Operating expenses | <u>851,576</u> |
| Total | 3,432,525 |
| Source of funds | |
| Interdepartmental transfers | <u>3,432,525</u> |
| Total | 3,432,525 |

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| Sec. B.114 Buildings and general services - information centers | |
| Personal services | 3,360,294 |
| Operating expenses | 1,566,365 |
| Grants | <u>35,750</u> |
| Total | 4,962,409 |
| Source of funds | |
| General fund | 642,885 |
| Transportation fund | 3,868,566 |
| Special funds | <u>450,958</u> |
| Total | 4,962,409 |
| Sec. B.115 Buildings and general services - purchasing | |
| Personal services | 1,035,471 |
| Operating expenses | <u>194,860</u> |
| Total | 1,230,331 |
| Source of funds | |
| General fund | <u>1,230,331</u> |
| Total | 1,230,331 |
| Sec. B.116 Buildings and general services - postal services | |
| Personal services | 744,615 |
| Operating expenses | <u>116,495</u> |
| Total | 861,110 |
| Source of funds | |
| General fund | 85,063 |
| Internal service funds | <u>776,047</u> |
| Total | 861,110 |
| Sec. B.117 Buildings and general services - copy center | |
| Personal services | 744,283 |
| Operating expenses | <u>127,416</u> |
| Total | 871,699 |
| Source of funds | |
| Internal service funds | <u>871,699</u> |
| Total | 871,699 |
| Sec. B.118 Buildings and general services - fleet management services | |
| Personal services | 698,806 |
| Operating expenses | <u>234,969</u> |
| Total | 933,775 |
| Source of funds | |
| Internal service funds | <u>933,775</u> |
| Total | 933,775 |

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| Sec. B.119 Buildings and general services - federal surplus property | |
| Personal services | 20,052 |
| Operating expenses | <u>6,239</u> |
| Total | 26,291 |
| Source of funds | |
| Enterprise funds | <u>26,291</u> |
| Total | 26,291 |
| Sec. B.120 Buildings and general services - state surplus property | |
| Personal services | 160,360 |
| Operating expenses | <u>110,630</u> |
| Total | 270,990 |
| Source of funds | |
| Internal service funds | <u>270,990</u> |
| Total | 270,990 |
| Sec. B.121 Buildings and general services - property management | |
| Personal services | 1,197,164 |
| Operating expenses | <u>457,316</u> |
| Total | 1,654,480 |
| Source of funds | |
| Internal service funds | <u>1,654,480</u> |
| Total | 1,654,480 |
| Sec. B.122 Buildings and general services - fee for space | |
| Personal services | 16,277,217 |
| Operating expenses | <u>13,710,792</u> |
| Total | 29,988,009 |
| Source of funds | |
| Internal service funds | <u>29,988,009</u> |
| Total | 29,988,009 |
| Sec. B.124 Executive office - governor's office | |
| Personal services | 1,384,251 |
| Operating expenses | <u>460,831</u> |
| Total | 1,845,082 |
| Source of funds | |
| General fund | 1,658,582 |
| Interdepartmental transfers | <u>186,500</u> |
| Total | 1,845,082 |
| Sec. B.125 Legislative council | |
| Personal services | 4,063,930 |
| Operating expenses | <u>827,857</u> |

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| Total | 4,891,787 |
| Source of funds | |
| General fund | <u>4,891,787</u> |
| Total | 4,891,787 |
| Sec. B.126 Legislature | |
| Personal services | 3,991,578 |
| Operating expenses | <u>3,809,338</u> |
| Total | 7,800,916 |
| Source of funds | |
| General fund | <u>7,800,916</u> |
| Total | 7,800,916 |
| Sec. B.127 Joint fiscal committee | |
| Personal services | 1,696,568 |
| Operating expenses | <u>159,358</u> |
| Total | 1,855,926 |
| Source of funds | |
| General fund | <u>1,855,926</u> |
| Total | 1,855,926 |
| Sec. B.128 Sergeant at arms | |
| Personal services | 737,216 |
| Operating expenses | <u>68,612</u> |
| Total | 805,828 |
| Source of funds | |
| General fund | <u>805,828</u> |
| Total | 805,828 |
| Sec. B.129 Lieutenant governor | |
| Personal services | 223,583 |
| Operating expenses | <u>30,968</u> |
| Total | 254,551 |
| Source of funds | |
| General fund | <u>254,551</u> |
| Total | 254,551 |
| Sec. B.130 Auditor of accounts | |
| Personal services | 3,343,827 |
| Operating expenses | <u>158,619</u> |
| Total | 3,502,446 |
| Source of funds | |
| General fund | 390,871 |
| Special funds | 53,145 |

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| Internal service funds | <u>3,058,430</u> |
| Total | 3,502,446 |
| Sec. B.131 State treasurer | |
| Personal services | 3,653,014 |
| Operating expenses | <u>211,031</u> |
| Total | 3,864,045 |
| Source of funds | |
| General fund | 969,366 |
| Special funds | 2,781,017 |
| Interdepartmental transfers | <u>113,662</u> |
| Total | 3,864,045 |
| Sec. B.132 State treasurer - unclaimed property | |
| Personal services | 821,158 |
| Operating expenses | <u>304,543</u> |
| Total | 1,125,701 |
| Source of funds | |
| Private purpose trust funds | <u>1,125,701</u> |
| Total | 1,125,701 |
| Sec. B.133 Vermont state retirement system | |
| Personal services | 6,111,601 |
| Operating expenses | <u>1,365,073</u> |
| Total | 7,476,674 |
| Source of funds | |
| Pension trust funds | <u>7,476,674</u> |
| Total | 7,476,674 |
| Sec. B.134 Municipal employees' retirement system | |
| Personal services | 2,215,683 |
| Operating expenses | <u>789,980</u> |
| Total | 3,005,663 |
| Source of funds | |
| Pension trust funds | <u>3,005,663</u> |
| Total | 3,005,663 |
| Sec. B.135 State labor relations board | |
| Personal services | 212,663 |
| Operating expenses | <u>48,378</u> |
| Total | 261,041 |
| Source of funds | |
| General fund | 251,465 |
| Special funds | 6,788 |

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| Interdepartmental transfers | <u>2,788</u> |
| Total | 261,041 |
| Sec. B.136 VOSHA review board | |
| Personal services | 75,650 |
| Operating expenses | <u>13,016</u> |
| Total | 88,666 |
| Source of funds | |
| General fund | 44,333 |
| Interdepartmental transfers | <u>44,333</u> |
| Total | 88,666 |
| Sec. B.136.1 Ethics Commission | |
| Personal services | 106,862 |
| Operating expenses | <u>13,981</u> |
| Total | 120,843 |
| Source of funds | |
| Internal service funds | <u>120,843</u> |
| Total | 120,843 |
| Sec. B.137 Homeowner rebate | |
| Grants | <u>16,600,000</u> |
| Total | 16,600,000 |
| Source of funds | |
| General fund | <u>16,600,000</u> |
| Total | 16,600,000 |
| Sec. B.138 Renter rebate | |
| Grants | <u>10,500,000</u> |
| Total | 10,500,000 |
| Source of funds | |
| General fund | 3,150,000 |
| Education fund | <u>7,350,000</u> |
| Total | 10,500,000 |
| Sec. B.139 Tax department - reappraisal and listing payments | |
| Grants | <u>3,295,021</u> |
| Total | 3,295,021 |
| Source of funds | |
| Education fund | <u>3,295,021</u> |
| Total | 3,295,021 |
| Sec. B.140 Municipal current use | |
| Grants | <u>15,981,672</u> |

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| Total | 15,981,672 |
| Source of funds | |
| General fund | <u>15,981,672</u> |
| Total | 15,981,672 |
| Sec. B.141 Lottery commission | |
| Personal services | 1,881,368 |
| Operating expenses | 1,427,706 |
| Grants | <u>100,000</u> |
| Total | 3,409,074 |
| Source of funds | |
| Enterprise funds | <u>3,409,074</u> |
| Total | 3,409,074 |
| Sec. B.142 Payments in lieu of taxes | |
| Grants | <u>7,886,000</u> |
| Total | 7,886,000 |
| Source of funds | |
| Special funds | <u>7,886,000</u> |
| Total | 7,886,000 |
| Sec. B.143 Payments in lieu of taxes - Montpelier | |
| Grants | <u>184,000</u> |
| Total | 184,000 |
| Source of funds | |
| Special funds | <u>184,000</u> |
| Total | 184,000 |
| Sec. B.144 Payments in lieu of taxes - correctional facilities | |
| Grants | <u>40,000</u> |
| Total | 40,000 |
| Source of funds | |
| Special funds | <u>40,000</u> |
| Total | 40,000 |
| Sec. B.145 Total general government | |
| Source of funds | |
| General fund | 81,590,116 |
| Transportation fund | 3,868,566 |
| Special funds | 13,831,529 |
| Education fund | 10,645,021 |
| Federal funds | 1,064,162 |
| Internal service funds | 120,710,053 |
| Interdepartmental transfers | 6,852,764 |

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| Enterprise funds | 3,435,365 |
| Pension trust funds | 10,482,337 |
| Private purpose trust funds | <u>1,125,701</u> |
| Total | 253,605,614 |
| Sec. B.200 Attorney general | |
| Personal services | 10,228,901 |
| Operating expenses | 1,423,414 |
| Grants | <u>26,894</u> |
| Total | 11,679,209 |
| Source of funds | |
| General fund | 5,206,635 |
| Special funds | 1,960,836 |
| Tobacco fund | 348,000 |
| Federal funds | 1,220,634 |
| Interdepartmental transfers | <u>2,943,104</u> |
| Total | 11,679,209 |
| Sec. B.201 Vermont court diversion | |
| Personal services | 874,000 |
| Grants | <u>1,996,483</u> |
| Total | 2,870,483 |
| Source of funds | |
| General fund | 2,270,486 |
| Special funds | <u>599,997</u> |
| Total | 2,870,483 |
| Sec. B.202 Defender general - public defense | |
| Personal services | 11,516,891 |
| Operating expenses | <u>1,082,613</u> |
| Total | 12,599,504 |
| Source of funds | |
| General fund | 12,009,851 |
| Special funds | <u>589,653</u> |
| Total | 12,599,504 |
| Sec. B.203 Defender general - assigned counsel | |
| Personal services | 5,679,410 |
| Operating expenses | <u>49,819</u> |
| Total | 5,729,229 |
| Source of funds | |
| General fund | <u>5,729,229</u> |
| Total | 5,729,229 |
| Sec. B.204 Judiciary | |

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| Personal services | 40,424,989 |
| Operating expenses | 9,550,786 |
| Grants | <u>76,030</u> |
| Total | 50,051,805 |
| Source of funds | |
| General fund | 43,911,694 |
| Special funds | 3,174,315 |
| Federal funds | 640,524 |
| Interdepartmental transfers | <u>2,325,272</u> |
| Total | 50,051,805 |
| Sec. B.205 State's attorneys | |
| Personal services | 13,277,576 |
| Operating expenses | <u>1,834,103</u> |
| Total | 15,111,679 |
| Source of funds | |
| General fund | 12,291,761 |
| Special funds | 106,471 |
| Federal funds | 31,000 |
| Interdepartmental transfers | <u>2,682,447</u> |
| Total | 15,111,679 |
| Sec. B.206 Special investigative unit | |
| Personal services | 85,000 |
| Operating expenses | 1,100 |
| Grants | <u>1,913,000</u> |
| Total | 1,999,100 |
| Source of funds | |
| General fund | <u>1,999,100</u> |
| Total | 1,999,100 |
| Sec. B.207 Sheriffs | |
| Personal services | 4,111,739 |
| Operating expenses | <u>395,623</u> |
| Total | 4,507,362 |
| Source of funds | |
| General fund | <u>4,507,362</u> |
| Total | 4,507,362 |
| Sec. B.208 Public safety - administration | |
| Personal services | 2,686,370 |
| Operating expenses | <u>2,992,157</u> |
| Total | 5,678,527 |
| Source of funds | |

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| General fund | 2,671,645 |
| Special funds | 5,000 |
| Federal funds | 263,124 |
| Interdepartmental transfers | <u>2,738,758</u> |
| Total | 5,678,527 |
| Sec. B.209 Public safety - state police | |
| Personal services | 54,187,733 |
| Operating expenses | 10,167,293 |
| Grants | <u>1,356,805</u> |
| Total | 65,711,831 |
| Source of funds | |
| General fund | 36,604,914 |
| Transportation fund | 20,250,000 |
| Special funds | 2,984,667 |
| Federal funds | 3,798,422 |
| Interdepartmental transfers | <u>2,073,828</u> |
| Total | 65,711,831 |
| Sec. B.210 Public safety - criminal justice services | |
| Personal services | 4,541,909 |
| Operating expenses | 3,505,387 |
| Grants | <u>120,000</u> |
| Total | 8,167,296 |
| Source of funds | |
| General fund | 4,302,246 |
| Special funds | 1,930,061 |
| Federal funds | 1,754,848 |
| Interdepartmental transfers | <u>180,141</u> |
| Total | 8,167,296 |
| Sec. B.211 Public safety - emergency management | |
| Personal services | 2,943,888 |
| Operating expenses | 1,351,913 |
| Grants | <u>9,555,611</u> |
| Total | 13,851,412 |
| Source of funds | |
| General fund | 421,265 |
| Special funds | 230,000 |
| Federal funds | 13,002,034 |
| Interdepartmental transfers | <u>198,113</u> |
| Total | 13,851,412 |
| Sec. B.212 Public safety - fire safety | |

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| Personal services | 6,507,997 |
| Operating expenses | 3,372,767 |
| Grants | <u>107,000</u> |
| Total | 9,987,764 |
| Source of funds | |
| General fund | 399,264 |
| Special funds | 8,667,177 |
| Federal funds | 876,323 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 9,987,764 |
| Sec. B.213 Public safety - Forensic Laboratory | |
| Personal services | 2,979,721 |
| Operating expenses | <u>1,345,832</u> |
| Total | 4,325,553 |
| Source of funds | |
| General fund | 3,032,024 |
| Special funds | 94,238 |
| Federal funds | 414,702 |
| Interdepartmental transfers | <u>784,589</u> |
| Total | 4,325,553 |
| Sec. B.215 Military - administration | |
| Personal services | 780,557 |
| Operating expenses | 364,404 |
| Grants | <u>100,000</u> |
| Total | 1,244,961 |
| Source of funds | |
| General fund | <u>1,244,961</u> |
| Total | 1,244,961 |
| Sec. B.216 Military - air service contract | |
| Personal services | 5,849,570 |
| Operating expenses | <u>892,643</u> |
| Total | 6,742,213 |
| Source of funds | |
| General fund | 575,144 |
| Federal funds | <u>6,167,069</u> |
| Total | 6,742,213 |
| Sec. B.217 Military - army service contract | |
| Personal services | 7,823,655 |
| Operating expenses | <u>6,155,064</u> |
| Total | 13,978,719 |

| | |
|---|-------------------|
| Source of funds | |
| Federal funds | <u>13,978,719</u> |
| Total | 13,978,719 |
| Sec. B.218 Military - building maintenance | |
| Personal services | 752,009 |
| Operating expenses | <u>745,028</u> |
| Total | 1,497,037 |
| Source of funds | |
| General fund | 1,437,037 |
| Special funds | <u>60,000</u> |
| Total | 1,497,037 |
| Sec. B.219 Military - veterans' affairs | |
| Personal services | 784,278 |
| Operating expenses | 169,972 |
| Grants | <u>85,484</u> |
| Total | 1,039,734 |
| Source of funds | |
| General fund | 799,724 |
| Special funds | 140,010 |
| Federal funds | <u>100,000</u> |
| Total | 1,039,734 |
| Sec. B.220 Center for crime victim services | |
| Personal services | 1,908,428 |
| Operating expenses | 345,834 |
| Grants | <u>10,632,103</u> |
| Total | 12,886,365 |
| Source of funds | |
| General fund | 1,264,158 |
| Special funds | 5,341,178 |
| Federal funds | <u>6,281,029</u> |
| Total | 12,886,365 |
| Sec. B.221 Criminal justice training council | |
| Personal services | 1,193,040 |
| Operating expenses | <u>1,283,697</u> |
| Total | 2,476,737 |
| Source of funds | |
| General fund | 2,355,582 |
| Interdepartmental transfers | <u>121,155</u> |
| Total | 2,476,737 |
| Sec. B.222 Agriculture, food and markets - administration | |

| | |
|--------------------|----------------|
| Personal services | 1,419,565 |
| Operating expenses | 499,463 |
| Grants | <u>272,972</u> |
| Total | 2,192,000 |
| Source of funds | |
| General fund | 969,921 |
| Special funds | 809,473 |
| Federal funds | <u>412,606</u> |
| Total | 2,192,000 |

Sec. B.223 Agriculture, food and markets - food safety and consumer protection

| | |
|-----------------------------|------------------|
| Personal services | 4,228,755 |
| Operating expenses | 866,590 |
| Grants | <u>2,750,000</u> |
| Total | 7,845,345 |
| Source of funds | |
| General fund | 2,829,250 |
| Special funds | 3,743,410 |
| Federal funds | 1,265,685 |
| Interdepartmental transfers | <u>7,000</u> |
| Total | 7,845,345 |

Sec. B.224 Agriculture, food and markets - agricultural development

| | |
|-----------------------------|------------------|
| Personal services | 1,478,216 |
| Operating expenses | 1,045,214 |
| Grants | <u>1,240,875</u> |
| Total | 3,764,305 |
| Source of funds | |
| General fund | 1,920,068 |
| Special funds | 666,160 |
| Federal funds | 1,136,040 |
| Interdepartmental transfers | <u>42,037</u> |
| Total | 3,764,305 |

Sec. B.225 Agriculture, food and markets - agricultural resource management and environmental stewardship

| | |
|--------------------|----------------|
| Personal services | 2,047,494 |
| Operating expenses | 488,054 |
| Grants | <u>140,000</u> |
| Total | 2,675,548 |
| Source of funds | |
| General fund | 662,248 |
| Special funds | 1,515,661 |

| | |
|--|------------------|
| Federal funds | 397,224 |
| Interdepartmental transfers | <u>100,415</u> |
| Total | 2,675,548 |
| Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and Environmental Lab | |
| Personal services | 1,422,582 |
| Operating expenses | <u>2,350,767</u> |
| Total | 3,773,349 |
| Source of funds | |
| General fund | 857,420 |
| Special funds | 2,505,055 |
| Federal funds | 350,000 |
| Interdepartmental transfers | <u>60,874</u> |
| Total | 3,773,349 |
| Sec. B.225.2 Agriculture, Food and Markets - Clean Water | |
| Personal services | 2,460,376 |
| Operating expenses | 415,019 |
| Grants | <u>1,707,000</u> |
| Total | 4,582,395 |
| Source of funds | |
| General fund | 1,149,854 |
| Special funds | 3,145,906 |
| Federal funds | 48,812 |
| Interdepartmental transfers | <u>237,823</u> |
| Total | 4,582,395 |
| Sec. B.226 Financial regulation - administration | |
| Personal services | 1,848,070 |
| Operating expenses | <u>394,685</u> |
| Total | 2,242,755 |
| Source of funds | |
| Special funds | <u>2,242,755</u> |
| Total | 2,242,755 |
| Sec. B.227 Financial regulation - banking | |
| Personal services | 1,723,226 |
| Operating expenses | <u>400,714</u> |
| Total | 2,123,940 |
| Source of funds | |
| Special funds | <u>2,123,940</u> |
| Total | 2,123,940 |
| Sec. B.228 Financial regulation - insurance | |

| | |
|---|------------------|
| Personal services | 3,982,567 |
| Operating expenses | <u>579,112</u> |
| Total | 4,561,679 |
| Source of funds | |
| Special funds | <u>4,561,679</u> |
| Total | 4,561,679 |
| Sec. B.229 Financial regulation - captive insurance | |
| Personal services | 4,528,647 |
| Operating expenses | <u>568,615</u> |
| Total | 5,097,262 |
| Source of funds | |
| Special funds | <u>5,097,262</u> |
| Total | 5,097,262 |
| Sec. B.230 Financial regulation - securities | |
| Personal services | 884,305 |
| Operating expenses | <u>191,805</u> |
| Total | 1,076,110 |
| Source of funds | |
| Special funds | <u>1,076,110</u> |
| Total | 1,076,110 |
| Sec. B.232 Secretary of state | |
| Personal services | 9,247,500 |
| Operating expenses | <u>2,501,529</u> |
| Total | 11,749,029 |
| Source of funds | |
| Special funds | 10,453,613 |
| Federal funds | 1,220,416 |
| Interdepartmental transfers | <u>75,000</u> |
| Total | 11,749,029 |
| Sec. B.233 Public service - regulation and energy | |
| Personal services | 10,977,385 |
| Operating expenses | 1,818,966 |
| Grants | <u>3,768,878</u> |
| Total | 16,565,229 |
| Source of funds | |
| Special funds | 14,296,660 |
| Federal funds | 1,182,983 |
| ARRA funds | 1,010,000 |
| Interdepartmental transfers | 50,000 |
| Enterprise funds | <u>25,586</u> |

| | |
|---|------------------|
| Total | 16,565,229 |
| Sec. B.234 Public utility commission | |
| Personal services | 3,238,861 |
| Operating expenses | <u>461,954</u> |
| Total | 3,700,815 |
| Source of funds | |
| Special funds | <u>3,700,815</u> |
| Total | 3,700,815 |
| Sec. B.235 Enhanced 9-1-1 Board | |
| Personal services | 3,715,294 |
| Operating expenses | 395,889 |
| Grants | <u>720,000</u> |
| Total | 4,831,183 |
| Source of funds | |
| Special funds | <u>4,831,183</u> |
| Total | 4,831,183 |
| Sec. B.236 Human rights commission | |
| Personal services | 497,679 |
| Operating expenses | <u>70,557</u> |
| Total | 568,236 |
| Source of funds | |
| General fund | 492,122 |
| Federal funds | <u>76,114</u> |
| Total | 568,236 |
| Sec. B.237 Liquor control - administration | |
| Personal services | 5,751,696 |
| Operating expenses | <u>970,391</u> |
| Total | 6,722,087 |
| Source of funds | |
| Enterprise funds | <u>6,722,087</u> |
| Total | 6,722,087 |
| Sec. B.238 Liquor control - enforcement and licensing | |
| Personal services | 2,152,769 |
| Operating expenses | <u>554,933</u> |
| Total | 2,707,702 |
| Source of funds | |
| Special funds | 20,000 |
| Tobacco fund | 213,843 |
| Federal funds | 312,503 |

| | |
|---|----------------------|
| Interdepartmental transfers | 16,300 |
| Enterprise funds | <u>2,145,056</u> |
| Total | 2,707,702 |
| Sec. B.239 Liquor control - warehousing and distribution | |
| Personal services | 1,020,365 |
| Operating expenses | <u>495,462</u> |
| Total | 1,515,827 |
| Source of funds | |
| Enterprise funds | <u>1,515,827</u> |
| Total | 1,515,827 |
| Sec. B.240 Total protection to persons and property | |
| Source of funds | |
| General fund | 151,914,965 |
| Transportation fund | 20,250,000 |
| Special funds | 86,673,285 |
| Tobacco fund | 561,843 |
| Federal funds | 54,930,811 |
| ARRA funds | 1,010,000 |
| Interdepartmental transfers | 14,681,856 |
| Enterprise funds | <u>10,408,556</u> |
| Total | 340,431,316 |
| Sec. B.300 Human services - agency of human services - secretary's office | |
| Personal services | 8,771,938 |
| Operating expenses | 11,443,486 |
| Grants | <u>4,983,315</u> |
| Total | 25,198,739 |
| Source of funds | |
| General fund | 7,387,754 |
| Special funds | 91,017 |
| Federal funds | 16,056,135 |
| Global Commitment fund | 453,000 |
| Interdepartmental transfers | <u>1,210,833</u> |
| Total | 25,198,739 |
| Sec. B.301 Secretary's office - global commitment | |
| Operating expenses | 3,156,749 |
| Grants | <u>1,585,123,038</u> |
| Total | 1,588,279,787 |
| Source of funds | |
| General fund | 282,423,430 |
| Special funds | 28,902,465 |

| | |
|---|-------------------|
| Tobacco fund | 20,299,373 |
| State health care resources fund | 284,480,725 |
| Federal funds | 955,341,512 |
| Interdepartmental transfers | <u>16,832,282</u> |
| Total | 1,588,279,787 |
| Sec. B.302 Rate setting | |
| Personal services | 916,668 |
| Operating expenses | <u>96,744</u> |
| Total | 1,013,412 |
| Source of funds | |
| General fund | 506,706 |
| Federal funds | <u>506,706</u> |
| Total | 1,013,412 |
| Sec. B.303 Developmental disabilities council | |
| Personal services | 402,333 |
| Operating expenses | 71,003 |
| Grants | <u>150,000</u> |
| Total | 623,336 |
| Source of funds | |
| Federal funds | <u>623,336</u> |
| Total | 623,336 |
| Sec. B.304 Human services board | |
| Personal services | 703,725 |
| Operating expenses | <u>83,296</u> |
| Total | 787,021 |
| Source of funds | |
| General fund | 425,466 |
| Federal funds | 319,974 |
| Interdepartmental transfers | <u>41,581</u> |
| Total | 787,021 |
| Sec. B.305 AHS - administrative fund | |
| Personal services | 350,000 |
| Operating expenses | <u>10,150,000</u> |
| Total | 10,500,000 |
| Source of funds | |
| Interdepartmental transfers | <u>10,500,000</u> |
| Total | 10,500,000 |
| Sec. B.306 Department of Vermont health access - administration | |
| Personal services | 150,000,858 |

| | |
|-----------------------------|------------------|
| Operating expenses | 5,878,419 |
| Grants | <u>7,314,742</u> |
| Total | 163,194,019 |
| Source of funds | |
| General fund | 26,674,061 |
| Special funds | 3,522,585 |
| Federal funds | 118,955,295 |
| Global Commitment fund | 6,795,089 |
| Interdepartmental transfers | <u>7,246,989</u> |
| Total | 163,194,019 |

Sec. B.307 Department of Vermont health access - Medicaid program - global commitment

| | |
|------------------------|--------------------|
| Grants | <u>730,365,025</u> |
| Total | 730,365,025 |
| Source of funds | |
| Global Commitment fund | <u>730,365,025</u> |
| Total | 730,365,025 |

Sec. B.308 Department of Vermont health access - Medicaid program - long term care waiver

| | |
|------------------------|--------------------|
| Grants | <u>204,539,092</u> |
| Total | 204,539,092 |
| Source of funds | |
| Global Commitment fund | <u>204,539,092</u> |
| Total | 204,539,092 |

Sec. B.309 Department of Vermont health access - Medicaid program - state only

| | |
|------------------------|-------------------|
| Grants | <u>47,955,940</u> |
| Total | 47,955,940 |
| Source of funds | |
| General fund | 39,074,163 |
| Global Commitment fund | <u>8,881,777</u> |
| Total | 47,955,940 |

Sec. B.310 Department of Vermont health access - Medicaid non-waiver matched

| | |
|-----------------|-------------------|
| Grants | <u>31,345,248</u> |
| Total | 31,345,248 |
| Source of funds | |
| General fund | 11,400,406 |
| Federal funds | <u>19,944,842</u> |
| Total | 31,345,248 |

Sec. B.311 Health - administration and support

| | |
|-----------------------------|------------------|
| Personal services | 5,369,099 |
| Operating expenses | 5,125,954 |
| Grants | <u>3,725,000</u> |
| Total | 14,220,053 |
| Source of funds | |
| General fund | 2,586,570 |
| Special funds | 1,737,815 |
| Federal funds | 6,407,531 |
| Global Commitment fund | 3,443,137 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 14,220,053 |

Sec. B.312 Health - public health

| | |
|-----------------------------|-------------------|
| Personal services | 42,670,151 |
| Operating expenses | 8,262,008 |
| Grants | <u>36,783,759</u> |
| Total | 87,715,918 |
| Source of funds | |
| General fund | 9,653,976 |
| Special funds | 17,368,655 |
| Tobacco fund | 1,088,918 |
| Federal funds | 46,023,114 |
| Global Commitment fund | 12,436,255 |
| Interdepartmental transfers | 1,120,000 |
| Permanent trust funds | <u>25,000</u> |
| Total | 87,715,918 |

Sec. B.313 Health - alcohol and drug abuse programs

| | |
|------------------------|-------------------|
| Personal services | 4,228,751 |
| Operating expenses | 255,634 |
| Grants | <u>49,572,962</u> |
| Total | 54,057,347 |
| Source of funds | |
| General fund | 2,468,452 |
| Special funds | 1,163,962 |
| Tobacco fund | 949,917 |
| Federal funds | 14,495,543 |
| Global Commitment fund | <u>34,979,473</u> |
| Total | 54,057,347 |

Sec. B.314 Mental health - mental health

| | |
|-------------------|------------|
| Personal services | 30,983,975 |
|-------------------|------------|

| | |
|-----------------------------|--------------------|
| Operating expenses | 3,754,146 |
| Grants | <u>208,315,176</u> |
| Total | 243,053,297 |
| Source of funds | |
| General fund | 5,931,693 |
| Special funds | 434,904 |
| Federal funds | 8,782,053 |
| Global Commitment fund | 227,884,647 |
| Interdepartmental transfers | <u>20,000</u> |
| Total | 243,053,297 |

Sec. B.316 Department for children and families - administration & support services

| | |
|-----------------------------|------------------|
| Personal services | 39,883,238 |
| Operating expenses | 11,312,882 |
| Grants | <u>3,019,141</u> |
| Total | 54,215,261 |
| Source of funds | |
| General fund | 26,574,313 |
| Special funds | 2,591,557 |
| Federal funds | 22,956,549 |
| Global Commitment fund | 1,875,508 |
| Interdepartmental transfers | <u>217,334</u> |
| Total | 54,215,261 |

Sec. B.317 Department for children and families - family services

| | |
|-----------------------------|-------------------|
| Personal services | 33,369,525 |
| Operating expenses | 4,951,233 |
| Grants | <u>75,193,282</u> |
| Total | 113,514,040 |
| Source of funds | |
| General fund | 36,532,377 |
| Special funds | 967,587 |
| Federal funds | 27,125,458 |
| Global Commitment fund | 48,754,229 |
| Interdepartmental transfers | <u>134,389</u> |
| Total | 113,514,040 |

Sec. B.318 Department for children and families - child development

| | |
|--------------------|-------------------|
| Personal services | 4,373,097 |
| Operating expenses | 666,405 |
| Grants | <u>78,641,229</u> |
| Total | 83,680,731 |
| Source of funds | |

| | |
|---|-------------------|
| General fund | 33,309,452 |
| Special funds | 1,820,000 |
| Federal funds | 37,067,384 |
| Global Commitment fund | <u>11,483,895</u> |
| Total | 83,680,731 |
| Sec. B.319 Department for children and families - office of child support | |
| Personal services | 10,358,904 |
| Operating expenses | <u>3,664,980</u> |
| Total | 14,023,884 |
| Source of funds | |
| General fund | 3,811,164 |
| Special funds | 455,719 |
| Federal funds | 9,369,401 |
| Interdepartmental transfers | <u>387,600</u> |
| Total | 14,023,884 |
| Sec. B.320 Department for children and families - aid to aged, blind and disabled | |
| Personal services | 2,252,206 |
| Grants | <u>11,298,023</u> |
| Total | 13,550,229 |
| Source of funds | |
| General fund | 9,649,899 |
| Global Commitment fund | <u>3,900,330</u> |
| Total | 13,550,229 |
| Sec. B.321 Department for children and families - general assistance | |
| Personal services | 15,000 |
| Grants | <u>6,912,360</u> |
| Total | 6,927,360 |
| Source of funds | |
| General fund | 6,530,025 |
| Federal funds | 111,320 |
| Global Commitment fund | <u>286,015</u> |
| Total | 6,927,360 |
| Sec. B.322 Department for children and families - 3SquaresVT | |
| Grants | <u>29,827,906</u> |
| Total | 29,827,906 |
| Source of funds | |
| Federal funds | <u>29,827,906</u> |
| Total | 29,827,906 |
| Sec. B.323 Department for children and families - reach up | |

| | |
|------------------------|-------------------|
| Operating expenses | 51,519 |
| Grants | <u>32,420,849</u> |
| Total | 32,472,368 |
| Source of funds | |
| General fund | 6,423,546 |
| Special funds | 21,024,984 |
| Federal funds | 2,342,220 |
| Global Commitment fund | <u>2,681,618</u> |
| Total | 32,472,368 |

Sec. B.324 Department for children and families - home heating fuel assistance/LIHEAP

| | |
|-----------------|-------------------|
| Grants | <u>15,019,953</u> |
| Total | 15,019,953 |
| Source of funds | |
| Special funds | 1,434,217 |
| Federal funds | <u>13,585,736</u> |
| Total | 15,019,953 |

Sec. B.325 Department for children and families - office of economic opportunity

| | |
|------------------------|------------------|
| Personal services | 496,450 |
| Operating expenses | 43,133 |
| Grants | <u>9,610,253</u> |
| Total | 10,149,836 |
| Source of funds | |
| General fund | 4,767,340 |
| Special funds | 57,990 |
| Federal funds | 4,494,818 |
| Global Commitment fund | <u>829,688</u> |
| Total | 10,149,836 |

Sec. B.326 Department for children and families - OEO - weatherization assistance

| | |
|--------------------|-------------------|
| Personal services | 321,661 |
| Operating expenses | 43,448 |
| Grants | <u>10,554,220</u> |
| Total | 10,919,329 |
| Source of funds | |
| Special funds | 6,325,418 |
| Federal funds | <u>4,593,911</u> |
| Total | 10,919,329 |

Sec. B.327 Department for children and families - Woodside rehabilitation

center

| | |
|--------------------|----------------|
| Personal services | 5,478,901 |
| Operating expenses | <u>717,907</u> |
| Total | 6,196,808 |

Source of funds

| | |
|-----------------------------|---------------|
| General fund | 1,134,164 |
| Global Commitment fund | 4,965,644 |
| Interdepartmental transfers | <u>97,000</u> |
| Total | 6,196,808 |

Sec. B.328 Department for children and families - disability determination services

| | |
|--------------------|----------------|
| Personal services | 5,978,035 |
| Operating expenses | <u>411,111</u> |
| Total | 6,389,146 |

Source of funds

| | |
|---------------|------------------|
| General fund | 103,081 |
| Federal funds | <u>6,286,065</u> |
| Total | 6,389,146 |

Sec. B.329 Disabilities, aging, and independent living - administration & support

| | |
|--------------------|------------------|
| Personal services | 31,585,910 |
| Operating expenses | <u>5,477,387</u> |
| Total | 37,063,297 |

Source of funds

| | |
|-----------------------------|------------------|
| General fund | 16,304,973 |
| Special funds | 1,390,457 |
| Federal funds | 18,301,583 |
| Interdepartmental transfers | <u>1,066,284</u> |
| Total | 37,063,297 |

Sec. B.330 Disabilities, aging, and independent living - advocacy and independent living grants

| | |
|--------|-------------------|
| Grants | <u>20,067,904</u> |
| Total | 20,067,904 |

Source of funds

| | |
|------------------------|------------------|
| General fund | 7,553,375 |
| Federal funds | 7,148,466 |
| Global Commitment fund | <u>5,366,063</u> |
| Total | 20,067,904 |

Sec. B.331 Disabilities, aging, and independent living - blind and visually impaired

| | |
|--|--------------------|
| Grants | <u>1,451,457</u> |
| Total | 1,451,457 |
| Source of funds | |
| General fund | 389,154 |
| Special funds | 223,450 |
| Federal funds | 593,853 |
| Global Commitment fund | <u>245,000</u> |
| Total | 1,451,457 |
| Sec. B.332 Disabilities, aging, and independent living - vocational rehabilitation | |
| Grants | <u>7,174,368</u> |
| Total | 7,174,368 |
| Source of funds | |
| General fund | 1,371,845 |
| Federal funds | 4,552,523 |
| Interdepartmental transfers | <u>1,250,000</u> |
| Total | 7,174,368 |
| Sec. B.333 Disabilities, aging, and independent living - developmental services | |
| Grants | <u>221,097,985</u> |
| Total | 221,097,985 |
| Source of funds | |
| General fund | 155,125 |
| Special funds | 15,463 |
| Federal funds | 359,857 |
| Global Commitment fund | 220,522,540 |
| Interdepartmental transfers | <u>45,000</u> |
| Total | 221,097,985 |
| Sec. B.334 Disabilities, aging, and independent living - TBI home and community based waiver | |
| Grants | <u>6,005,225</u> |
| Total | 6,005,225 |
| Source of funds | |
| Global Commitment fund | <u>6,005,225</u> |
| Total | 6,005,225 |
| Sec. B.335 Corrections - administration | |
| Personal services | 2,947,820 |
| Operating expenses | <u>238,644</u> |
| Total | 3,186,464 |
| Source of funds | |
| General fund | <u>3,186,464</u> |

| | |
|--|------------------|
| Total | 3,186,464 |
| Sec. B.336 Corrections - parole board | |
| Personal services | 300,845 |
| Operating expenses | <u>81,081</u> |
| Total | 381,926 |
| Source of funds | |
| General fund | <u>381,926</u> |
| Total | 381,926 |
| Sec. B.337 Corrections - correctional education | |
| Personal services | 3,172,318 |
| Operating expenses | <u>244,932</u> |
| Total | 3,417,250 |
| Source of funds | |
| Education fund | 3,268,466 |
| Interdepartmental transfers | <u>148,784</u> |
| Total | 3,417,250 |
| Sec. B.338 Corrections - correctional services | |
| Personal services | 109,065,960 |
| Operating expenses | 21,128,473 |
| Grants | <u>9,163,138</u> |
| Total | 139,357,571 |
| Source of funds | |
| General fund | 132,472,462 |
| Special funds | 629,963 |
| Federal funds | 470,962 |
| Global Commitment fund | 5,387,869 |
| Interdepartmental transfers | <u>396,315</u> |
| Total | 139,357,571 |
| Sec. B.339 Corrections - Correctional services-out of state beds | |
| Personal services | <u>7,351,324</u> |
| Total | 7,351,324 |
| Source of funds | |
| General fund | <u>7,351,324</u> |
| Total | 7,351,324 |
| Sec. B.340 Corrections - correctional facilities - recreation | |
| Personal services | 406,528 |
| Operating expenses | <u>455,845</u> |
| Total | 862,373 |
| Source of funds | |

| | |
|---|------------------|
| Special funds | <u>862,373</u> |
| Total | 862,373 |
| Sec. B.341 Corrections - Vermont offender work program | |
| Personal services | 1,447,800 |
| Operating expenses | <u>525,784</u> |
| Total | 1,973,584 |
| Source of funds | |
| Internal service funds | <u>1,973,584</u> |
| Total | 1,973,584 |
| Sec. B.342 Vermont veterans' home - care and support services | |
| Personal services | 18,756,245 |
| Operating expenses | <u>4,949,905</u> |
| Total | 23,706,150 |
| Source of funds | |
| General fund | 3,998,789 |
| Special funds | 11,281,346 |
| Federal funds | <u>8,426,015</u> |
| Total | 23,706,150 |
| Sec. B.343 Commission on women | |
| Personal services | 316,110 |
| Operating expenses | <u>67,352</u> |
| Total | 383,462 |
| Source of funds | |
| General fund | 380,962 |
| Special funds | <u>2,500</u> |
| Total | 383,462 |
| Sec. B.344 Retired senior volunteer program | |
| Grants | <u>151,096</u> |
| Total | 151,096 |
| Source of funds | |
| General fund | <u>151,096</u> |
| Total | 151,096 |
| Sec. B.345 Green Mountain Care Board | |
| Personal services | 7,702,068 |
| Operating expenses | <u>342,708</u> |
| Total | 8,044,776 |
| Source of funds | |
| General fund | 2,032,469 |
| Special funds | 3,446,789 |

| | |
|------------------------|------------------|
| Federal funds | 70,000 |
| Global Commitment fund | <u>2,495,518</u> |
| Total | 8,044,776 |

Sec. B.346 Total human services

| | |
|----------------------------------|---------------|
| Source of funds | |
| General fund | 693,097,975 |
| Special funds | 105,751,216 |
| Tobacco fund | 22,338,208 |
| State health care resources fund | 284,480,725 |
| Education fund | 3,268,466 |
| Federal funds | 1,385,140,068 |
| Global Commitment fund | 1,544,576,637 |
| Internal service funds | 1,973,584 |
| Interdepartmental transfers | 40,759,391 |
| Permanent trust funds | <u>25,000</u> |
| Total | 4,081,411,270 |

Sec. B.400 Labor - programs

| | |
|-----------------------------|------------------|
| Personal services | 29,773,882 |
| Operating expenses | 9,518,580 |
| Grants | <u>1,876,867</u> |
| Total | 41,169,329 |
| Source of funds | |
| General fund | 2,980,386 |
| Special funds | 3,616,477 |
| Federal funds | 33,222,466 |
| Interdepartmental transfers | <u>1,350,000</u> |
| Total | 41,169,329 |

Sec. B.401 Total labor

| | |
|-----------------------------|------------------|
| Source of funds | |
| General fund | 2,980,386 |
| Special funds | 3,616,477 |
| Federal funds | 33,222,466 |
| Interdepartmental transfers | <u>1,350,000</u> |
| Total | 41,169,329 |

Sec. B.500 Education - finance and administration

| | |
|--------------------|-------------------|
| Personal services | 7,569,932 |
| Operating expenses | 3,575,080 |
| Grants | <u>15,540,935</u> |
| Total | 26,685,947 |
| Source of funds | |

| | |
|--|--------------------|
| General fund | 3,795,807 |
| Special funds | 16,280,409 |
| Education fund | 995,597 |
| Federal funds | 2,396,087 |
| Global Commitment fund | 260,000 |
| Interdepartmental transfers | <u>2,958,047</u> |
| Total | 26,685,947 |
| Sec. B.501 Education - education services | |
| Personal services | 18,451,314 |
| Operating expenses | 1,473,983 |
| Grants | <u>126,074,411</u> |
| Total | 145,999,708 |
| Source of funds | |
| General fund | 5,681,029 |
| Special funds | 3,202,682 |
| Tobacco fund | 750,388 |
| Federal funds | 135,118,942 |
| Interdepartmental transfers | <u>1,246,667</u> |
| Total | 145,999,708 |
| Sec. B.502 Education - special education: formula grants | |
| Grants | <u>198,471,642</u> |
| Total | 198,471,642 |
| Source of funds | |
| Education fund | <u>198,471,642</u> |
| Total | 198,471,642 |
| Sec. B.503 Education - state-placed students | |
| Grants | <u>15,700,000</u> |
| Total | 15,700,000 |
| Source of funds | |
| Education fund | <u>15,700,000</u> |
| Total | 15,700,000 |
| Sec. B.504 Education - adult education and literacy | |
| Grants | <u>4,371,050</u> |
| Total | 4,371,050 |
| Source of funds | |
| General fund | 635,000 |
| Education fund | 2,970,000 |
| Federal funds | <u>766,050</u> |
| Total | 4,371,050 |
| Sec. B.504.1 Education - Flexible Pathways | |

| | |
|---|----------------------|
| Grants | <u>7,346,000</u> |
| Total | 7,346,000 |
| Source of funds | |
| Education fund | <u>7,346,000</u> |
| Total | 7,346,000 |
| Sec. B.505 Education - adjusted education payment | |
| Grants | <u>1,371,075,706</u> |
| Total | 1,371,075,706 |
| Source of funds | |
| Education fund | <u>1,371,075,706</u> |
| Total | 1,371,075,706 |
| Sec. B.506 Education - transportation | |
| Grants | <u>19,226,000</u> |
| Total | 19,226,000 |
| Source of funds | |
| Education fund | <u>19,226,000</u> |
| Total | 19,226,000 |
| Sec. B.507 Education - small school grants | |
| Grants | <u>7,600,000</u> |
| Total | 7,600,000 |
| Source of funds | |
| Education fund | <u>7,600,000</u> |
| Total | 7,600,000 |
| Sec. B.510 Education - essential early education grant | |
| Grants | <u>6,617,213</u> |
| Total | 6,617,213 |
| Source of funds | |
| Education fund | <u>6,617,213</u> |
| Total | 6,617,213 |
| Sec. B.511 Education - technical education | |
| Grants | <u>13,932,162</u> |
| Total | 13,932,162 |
| Source of funds | |
| Education fund | <u>13,932,162</u> |
| Total | 13,932,162 |
| Sec. B.513 Appropriation and transfer to education fund | |
| Grants | <u>322,905,813</u> |
| Total | 322,905,813 |

| | |
|---|--------------------|
| Source of funds | |
| General fund | <u>322,905,813</u> |
| Total | 322,905,813 |
| Sec. B.514 State teachers' retirement system | |
| Grants | <u>99,940,777</u> |
| Total | 99,940,777 |
| Source of funds | |
| General fund | 92,241,519 |
| Education fund | <u>7,699,258</u> |
| Total | 99,940,777 |
| Sec. B.514.1 State teachers' retirement system administration | |
| Personal services | 6,217,105 |
| Operating expenses | <u>1,564,274</u> |
| Total | 7,781,379 |
| Source of funds | |
| Pension trust funds | <u>7,781,379</u> |
| Total | 7,781,379 |
| Sec. B.515 Retired teachers' health care and medical benefits | |
| Grants | <u>31,639,205</u> |
| Total | 31,639,205 |
| Source of funds | |
| General fund | <u>31,639,205</u> |
| Total | 31,639,205 |
| Sec. B.516 Total general education | |
| Source of funds | |
| General fund | 456,898,373 |
| Special funds | 19,483,091 |
| Tobacco fund | 750,388 |
| Education fund | 1,651,573,578 |
| Federal funds | 138,281,079 |
| Global Commitment fund | 260,000 |
| Interdepartmental transfers | 4,204,714 |
| Enterprise funds | 60,000 |
| Pension trust funds | <u>7,781,379</u> |
| Total | 2,279,292,602 |
| Sec. B.600 University of Vermont | |
| Grants | <u>42,509,093</u> |
| Total | 42,509,093 |
| Source of funds | |

| | |
|--|-------------------|
| General fund | 39,129,876 |
| Global Commitment fund | <u>3,379,217</u> |
| Total | 42,509,093 |
| Sec. B.601 Vermont Public Broadcast System | |
| Grants | <u>1</u> |
| Total | 1 |
| Source of funds | |
| General fund | <u>1</u> |
| Total | 1 |
| Sec. B.602 Vermont state colleges | |
| Grants | <u>27,300,464</u> |
| Total | 27,300,464 |
| Source of funds | |
| General fund | <u>27,300,464</u> |
| Total | 27,300,464 |
| Sec. B.602.1 Vermont state colleges - Supplemental Aid | |
| Grants | <u>700,000</u> |
| Total | 700,000 |
| Source of funds | |
| General fund | <u>700,000</u> |
| Total | 700,000 |
| Sec. B.603 Vermont state colleges - allied health | |
| Grants | <u>1,157,775</u> |
| Total | 1,157,775 |
| Source of funds | |
| General fund | 748,314 |
| Global Commitment fund | <u>409,461</u> |
| Total | 1,157,775 |
| Sec. B.605 Vermont student assistance corporation | |
| Grants | <u>19,414,588</u> |
| Total | 19,414,588 |
| Source of funds | |
| General fund | <u>19,414,588</u> |
| Total | 19,414,588 |
| Sec. B.606 New England higher education compact | |
| Grants | <u>84,000</u> |
| Total | 84,000 |
| Source of funds | |

| | |
|---|------------------|
| General fund | <u>84,000</u> |
| Total | 84,000 |
| Sec. B.607 University of Vermont - Morgan Horse Farm | |
| Grants | <u>1</u> |
| Total | 1 |
| Source of funds | |
| General fund | <u>1</u> |
| Total | 1 |
| Sec. B.608 Total higher education | |
| Source of funds | |
| General fund | 87,377,244 |
| Global Commitment fund | <u>3,788,678</u> |
| Total | 91,165,922 |
| Sec. B.700 Natural resources - agency of natural resources - administration | |
| Personal services | 2,179,464 |
| Operating expenses | 1,105,224 |
| Grants | <u>34,960</u> |
| Total | 3,319,648 |
| Source of funds | |
| General fund | 2,670,382 |
| Special funds | 554,112 |
| Interdepartmental transfers | <u>95,154</u> |
| Total | 3,319,648 |
| Sec. B.701 Natural resources - state land local property tax assessment | |
| Operating expenses | <u>2,532,755</u> |
| Total | 2,532,755 |
| Source of funds | |
| General fund | 2,111,255 |
| Interdepartmental transfers | <u>421,500</u> |
| Total | 2,532,755 |
| Sec. B.702 Fish and wildlife - support and field services | |
| Personal services | 17,559,395 |
| Operating expenses | 5,511,383 |
| Grants | <u>1,078,000</u> |
| Total | 24,148,778 |
| Source of funds | |
| General fund | 5,652,621 |
| Special funds | 196,212 |
| Fish and wildlife fund | 9,505,629 |

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|--|------------------|
| Federal funds | 8,691,203 |
| Interdepartmental transfers | 93,102 |
| Permanent trust funds | <u>10,011</u> |
| Total | 24,148,778 |
| Sec. B.703 Forests, parks and recreation - administration | |
| Personal services | 889,376 |
| Operating expenses | <u>940,315</u> |
| Total | 1,829,691 |
| Source of funds | |
| General fund | <u>1,829,691</u> |
| Total | 1,829,691 |
| Sec. B.704 Forests, parks and recreation - forestry | |
| Personal services | 5,587,322 |
| Operating expenses | 761,503 |
| Grants | <u>500,000</u> |
| Total | 6,848,825 |
| Source of funds | |
| General fund | 4,610,156 |
| Special funds | 412,999 |
| Federal funds | 1,487,097 |
| Interdepartmental transfers | <u>338,573</u> |
| Total | 6,848,825 |
| Sec. B.705 Forests, parks and recreation - state parks | |
| Personal services | 8,403,655 |
| Operating expenses | <u>2,621,163</u> |
| Total | 11,024,818 |
| Source of funds | |
| General fund | 434,313 |
| Special funds | 10,590,505 |
| Permanent trust funds | <u>0</u> |
| Total | 11,024,818 |
| Sec. B.706 Forests, parks and recreation - lands administration and recreation | |
| Personal services | 1,269,132 |
| Operating expenses | 1,378,483 |
| Grants | <u>2,506,787</u> |
| Total | 5,154,402 |
| Source of funds | |
| General fund | 673,966 |
| Special funds | 2,020,151 |
| Federal funds | 2,336,535 |

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|--|-------------------|
| Interdepartmental transfers | <u>123,750</u> |
| Total | 5,154,402 |
| Sec. B.708 Forests, parks and recreation - forest and parks access roads | |
| Personal services | 65,425 |
| Operating expenses | <u>114,500</u> |
| Total | 179,925 |
| Source of funds | |
| General fund | <u>179,925</u> |
| Total | 179,925 |
| Sec. B.709 Environmental conservation - management and support services | |
| Personal services | 6,288,392 |
| Operating expenses | 3,391,844 |
| Grants | <u>150,000</u> |
| Total | 9,830,236 |
| Source of funds | |
| General fund | 1,074,364 |
| Special funds | 457,591 |
| Federal funds | 744,676 |
| Interdepartmental transfers | <u>7,553,605</u> |
| Total | 9,830,236 |
| Sec. B.710 Environmental conservation - air and waste management | |
| Personal services | 12,383,436 |
| Operating expenses | 8,691,215 |
| Grants | <u>5,076,000</u> |
| Total | 26,150,651 |
| Source of funds | |
| General fund | 425,825 |
| Special funds | 21,875,082 |
| Federal funds | 3,655,939 |
| Interdepartmental transfers | <u>193,805</u> |
| Total | 26,150,651 |
| Sec. B.711 Environmental conservation - office of water programs | |
| Personal services | 18,292,585 |
| Operating expenses | 6,676,548 |
| Grants | <u>23,754,400</u> |
| Total | 48,723,533 |
| Source of funds | |
| General fund | 7,815,563 |
| Special funds | 10,333,268 |
| Federal funds | 29,486,364 |

| | |
|--|------------------|
| Interdepartmental transfers | <u>1,088,338</u> |
| Total | 48,723,533 |
| Sec. B.713 Natural resources board | |
| Personal services | 2,643,689 |
| Operating expenses | <u>495,779</u> |
| Total | 3,139,468 |
| Source of funds | |
| General fund | 608,163 |
| Special funds | <u>2,531,305</u> |
| Total | 3,139,468 |
| Sec. B.714 Total natural resources | |
| Source of funds | |
| General fund | 28,086,224 |
| Special funds | 48,971,225 |
| Fish and wildlife fund | 9,505,629 |
| Federal funds | 46,401,814 |
| Interdepartmental transfers | 9,907,827 |
| Permanent trust funds | <u>10,011</u> |
| Total | 142,882,730 |
| Sec. B.800 Commerce and community development - agency of commerce and community development - administration | |
| Personal services | 1,717,913 |
| Operating expenses | 1,373,839 |
| Grants | <u>452,627</u> |
| Total | 3,544,379 |
| Source of funds | |
| General fund | 3,524,379 |
| Special funds | 0 |
| Interdepartmental transfers | <u>20,000</u> |
| Total | 3,544,379 |
| Sec. B.801 Economic development | |
| Personal services | 3,512,700 |
| Operating expenses | 903,397 |
| Grants | <u>5,554,735</u> |
| Total | 9,970,832 |
| Source of funds | |
| General fund | 4,563,197 |
| Special funds | 2,625,350 |
| Federal funds | <u>2,782,285</u> |
| Total | 9,970,832 |

Sec. B.802 Housing & community development

| | |
|-----------------------------|-------------------|
| Personal services | 3,677,757 |
| Operating expenses | 745,690 |
| Grants | <u>11,167,128</u> |
| Total | 15,590,575 |
| Source of funds | |
| General fund | 2,760,297 |
| Special funds | 4,991,756 |
| Federal funds | 7,747,771 |
| Interdepartmental transfers | <u>90,751</u> |
| Total | 15,590,575 |

Sec. B.806 Tourism and marketing

| | |
|--------------------|------------------|
| Personal services | 1,151,255 |
| Operating expenses | 1,743,242 |
| Grants | <u>121,880</u> |
| Total | 3,016,377 |
| Source of funds | |
| General fund | <u>3,016,377</u> |
| Total | 3,016,377 |

Sec. B.807 Vermont life

| | |
|--------------------|----------------|
| Personal services | 604,497 |
| Operating expenses | <u>46,108</u> |
| Total | 650,605 |
| Source of funds | |
| Enterprise funds | <u>650,605</u> |
| Total | 650,605 |

Sec. B.808 Vermont council on the arts

| | |
|-----------------|----------------|
| Grants | <u>717,735</u> |
| Total | 717,735 |
| Source of funds | |
| General fund | <u>717,735</u> |
| Total | 717,735 |

Sec. B.809 Vermont symphony orchestra

| | |
|-----------------|----------------|
| Grants | <u>141,214</u> |
| Total | 141,214 |
| Source of funds | |
| General fund | <u>141,214</u> |
| Total | 141,214 |

Sec. B.810 Vermont historical society

| | |
|--|-------------------|
| Grants | <u>961,426</u> |
| Total | 961,426 |
| Source of funds | |
| General fund | <u>961,426</u> |
| Total | 961,426 |
| Sec. B.811 Vermont housing and conservation board | |
| Grants | <u>26,361,035</u> |
| Total | 26,361,035 |
| Source of funds | |
| Special funds | 10,940,222 |
| Federal funds | <u>15,420,813</u> |
| Total | 26,361,035 |
| Sec. B.812 Vermont humanities council | |
| Grants | <u>217,959</u> |
| Total | 217,959 |
| Source of funds | |
| General fund | <u>217,959</u> |
| Total | 217,959 |
| Sec. B.813 Total commerce and community development | |
| Source of funds | |
| General fund | 15,902,584 |
| Special funds | 18,557,328 |
| Federal funds | 25,950,869 |
| Interdepartmental transfers | 110,751 |
| Enterprise funds | <u>650,605</u> |
| Total | 61,172,137 |
| Sec. B.900 Transportation - finance and administration | |
| Personal services | 11,841,671 |
| Operating expenses | 2,759,243 |
| Grants | <u>55,000</u> |
| Total | 14,655,914 |
| Source of funds | |
| Transportation fund | 13,637,714 |
| Federal funds | <u>1,018,200</u> |
| Total | 14,655,914 |
| Sec. B.901 Transportation - aviation | |
| Personal services | 5,163,838 |
| Operating expenses | 8,404,249 |
| Grants | <u>231,676</u> |

| | |
|--|-------------------|
| Total | 13,799,763 |
| Source of funds | |
| Transportation fund | 4,628,763 |
| Federal funds | <u>9,171,000</u> |
| Total | 13,799,763 |
| Sec. B.902 Transportation - buildings | |
| Operating expenses | <u>1,578,050</u> |
| Total | 1,578,050 |
| Source of funds | |
| Transportation fund | <u>1,578,050</u> |
| Total | 1,578,050 |
| Sec. B.903 Transportation - program development | |
| Personal services | 50,457,603 |
| Operating expenses | 216,263,480 |
| Grants | <u>34,168,390</u> |
| Total | 300,889,473 |
| Source of funds | |
| Transportation fund | 42,549,882 |
| TIB fund | 11,894,706 |
| Federal funds | 244,766,072 |
| Interdepartmental transfers | 239,345 |
| Local match | <u>1,439,468</u> |
| Total | 300,889,473 |
| Sec. B.904 Transportation - rest areas construction | |
| Personal services | 43,000 |
| Operating expenses | <u>701,802</u> |
| Total | 744,802 |
| Source of funds | |
| Transportation fund | 76,242 |
| Federal funds | <u>668,560</u> |
| Total | 744,802 |
| Sec. B.905 Transportation - maintenance state system | |
| Personal services | 43,007,903 |
| Operating expenses | 44,516,596 |
| Grants | <u>371,780</u> |
| Total | 87,896,279 |
| Source of funds | |
| Transportation fund | 85,018,492 |
| Federal funds | 2,777,787 |
| Interdepartmental transfers | <u>100,000</u> |

| | |
|---|-------------------|
| Total | 87,896,279 |
| Sec. B.906 Transportation - policy and planning | |
| Personal services | 4,258,996 |
| Operating expenses | 923,797 |
| Grants | <u>5,903,691</u> |
| Total | 11,086,484 |
| Source of funds | |
| Transportation fund | 2,822,771 |
| Federal funds | 8,171,508 |
| Interdepartmental transfers | <u>92,205</u> |
| Total | 11,086,484 |
| Sec. B.907 Transportation - rail | |
| Personal services | 5,511,324 |
| Operating expenses | <u>24,087,727</u> |
| Total | 29,599,051 |
| Source of funds | |
| Transportation fund | 18,675,520 |
| TIB fund | 760,000 |
| Federal funds | <u>10,163,531</u> |
| Total | 29,599,051 |
| Sec. B.908 Transportation - public transit | |
| Personal services | 1,226,680 |
| Operating expenses | 244,440 |
| Grants | <u>27,549,109</u> |
| Total | 29,020,229 |
| Source of funds | |
| Transportation fund | 7,795,281 |
| Federal funds | <u>21,224,948</u> |
| Total | 29,020,229 |
| Sec. B.909 Transportation - central garage | |
| Personal services | 4,283,427 |
| Operating expenses | <u>16,401,097</u> |
| Total | 20,684,524 |
| Source of funds | |
| Internal service funds | <u>20,684,524</u> |
| Total | 20,684,524 |
| Sec. B.910 Department of motor vehicles | |
| Personal services | 19,894,921 |
| Operating expenses | <u>11,465,811</u> |

| | |
|---|-------------------|
| Total | 31,360,732 |
| Source of funds | |
| Transportation fund | 29,760,414 |
| Federal funds | 1,458,768 |
| Interdepartmental transfers | <u>141,550</u> |
| Total | 31,360,732 |
| Sec. B.911 Transportation - town highway structures | |
| Grants | <u>6,333,500</u> |
| Total | 6,333,500 |
| Source of funds | |
| Transportation fund | <u>6,333,500</u> |
| Total | 6,333,500 |
| Sec. B.912 Transportation - town highway local technical assistance program | |
| Personal services | 363,490 |
| Operating expenses | <u>40,224</u> |
| Total | 403,714 |
| Source of funds | |
| Transportation fund | 103,714 |
| Federal funds | <u>300,000</u> |
| Total | 403,714 |
| Sec. B.913 Transportation - town highway class 2 roadway | |
| Grants | <u>7,648,750</u> |
| Total | 7,648,750 |
| Source of funds | |
| Transportation fund | <u>7,648,750</u> |
| Total | 7,648,750 |
| Sec. B.914 Transportation - town highway bridges | |
| Personal services | 3,181,488 |
| Operating expenses | 8,683,506 |
| Grants | <u>1,460,000</u> |
| Total | 13,324,994 |
| Source of funds | |
| Transportation fund | 1,490,612 |
| TIB fund | 547,631 |
| Federal funds | 10,594,419 |
| Local match | <u>692,332</u> |
| Total | 13,324,994 |
| Sec. B.915 Transportation - town highway aid program | |
| Grants | <u>25,982,744</u> |

| | |
|--|-------------------|
| Total | 25,982,744 |
| Source of funds | |
| Transportation fund | <u>25,982,744</u> |
| Total | 25,982,744 |
| Sec. B.916 Transportation - town highway class 1 supplemental grants | |
| Grants | <u>128,750</u> |
| Total | 128,750 |
| Source of funds | |
| Transportation fund | <u>128,750</u> |
| Total | 128,750 |
| Sec. B.917 Transportation - town highway: state aid for nonfederal disasters | |
| Grants | <u>1,150,000</u> |
| Total | 1,150,000 |
| Source of funds | |
| Transportation fund | <u>1,150,000</u> |
| Total | 1,150,000 |
| Sec. B.918 Transportation - town highway: state aid for federal disasters | |
| Grants | <u>180,000</u> |
| Total | 180,000 |
| Source of funds | |
| Transportation fund | 20,000 |
| Federal funds | <u>160,000</u> |
| Total | 180,000 |
| Sec. B.919 Transportation - municipal mitigation assistance program | |
| Operating expenses | 200,000 |
| Grants | <u>8,882,342</u> |
| Total | 9,082,342 |
| Source of funds | |
| Transportation fund | 1,240,000 |
| Special funds | 2,400,000 |
| Federal funds | <u>5,442,342</u> |
| Total | 9,082,342 |
| Sec. B.920 Transportation - public assistance grant program | |
| Operating expenses | 640,000 |
| Grants | <u>4,419,457</u> |
| Total | 5,059,457 |
| Source of funds | |
| Transportation fund | 160,000 |
| Special funds | 1,419,457 |

| | |
|---|-------------------|
| Federal funds | 3,000,000 |
| Interdepartmental transfers | <u>480,000</u> |
| Total | 5,059,457 |
| Sec. B.921 Transportation board | |
| Personal services | 235,619 |
| Operating expenses | <u>35,924</u> |
| Total | 271,543 |
| Source of funds | |
| Transportation fund | <u>271,543</u> |
| Total | 271,543 |
| Sec. B.922 Total transportation | |
| Source of funds | |
| Transportation fund | 251,072,742 |
| TIB fund | 13,202,337 |
| Special funds | 3,819,457 |
| Federal funds | 318,917,135 |
| Internal service funds | 20,684,524 |
| Interdepartmental transfers | 1,053,100 |
| Local match | <u>2,131,800</u> |
| Total | 610,881,095 |
| Sec. B.1000 Debt service | |
| Operating expenses | <u>78,097,467</u> |
| Total | 78,097,467 |
| Source of funds | |
| General fund | 72,860,749 |
| Transportation fund | 1,629,544 |
| ARRA funds | 1,102,486 |
| TIB debt service fund | <u>2,504,688</u> |
| Total | 78,097,467 |
| Sec. B.1001 Total debt service | |
| Source of funds | |
| General fund | 72,860,749 |
| Transportation fund | 1,629,544 |
| ARRA funds | 1,102,486 |
| TIB debt service fund | <u>2,504,688</u> |
| Total | 78,097,467 |
| Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND TRANSFERS | |

(a) In fiscal year 2019, \$3,055,900 is appropriated or transferred from the

Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

(1) Workforce education and training. The amount of \$1,605,400 as follows:

(A) Workforce Education and Training Fund (WETF). The amount of \$1,045,400 is transferred to the Vermont Workforce Education and Training Fund created in 10 V.S.A. § 543 and subsequently appropriated to the Department of Labor for workforce education and training. Up to seven percent of the funds may be used for administration of the program. Of this amount, \$350,000 shall be allocated for competitive grants for internships through the Vermont Strong Internship Program pursuant to 10 V.S.A. § 544.

(B) Adult Career Technical Education Programs. The amount of \$360,000 is appropriated to the Department of Labor in consultation with the State Workforce Development Board. This appropriation is for the purpose of awarding competitive grants to regional technical centers and high schools to provide adult career technical education, as that term is defined in 16 V.S.A. § 1522, to unemployed and underemployed Vermont adults.

(C) The amount of \$200,000 is appropriated to the Agency of Commerce and Community Development to issue performance grants to the University of Vermont and the Vermont Center for Emerging Technologies for patent development and commercialization of technology and to enhance the development of high-technology businesses and Next Generation employment opportunities throughout Vermont.

(2) Loan repayment. The amount of \$30,000 as follows:

(A) Large animal veterinarians' loan repayment. The amount of \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a loan repayment program for large animal veterinarians pursuant to 6 V.S.A. § 20.

(3) Scholarships and grants. The amount of \$1,274,500 as follows:

(A) Non-degree VSAC grants. The amount of \$494,500 is appropriated to the Vermont Student Assistance Corporation. These funds shall be for the purpose of providing nondegree grants to Vermonters to improve job skills and increase overall employability, enabling them to enroll in a postsecondary education or training program, with equal emphasis on adult technical education that is not part of a degree or accredited certificate program. A portion of these funds shall be used for grants for indirect educational expenses to students enrolled in training programs. The grants shall not exceed \$3,000 per student. None of these funds shall be used for administrative overhead.

(B) National Guard Educational Assistance. The amount of \$150,000 is appropriated to Military – administration to be transferred to the

Vermont Student Assistance Corporation for the National Guard Educational Assistance Program established in 16 V.S.A. § 2856.

(C) Dual enrollment programs and need-based stipend. The amount of \$740,000 is appropriated to the Agency of Education for dual enrollment programs and \$36,000 is appropriated to the Agency of Education to be transferred to the Vermont Student Assistance Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
FISCAL YEAR 2020 NEXT GENERATION INITIATIVE
FUND DISTRIBUTION

(a) The Department of Labor, in coordination with the Agencies of Commerce and Community Development, of Human Services, and of Education, and in consultation with the State Workforce Development Board, shall recommend to the Governor on or before December 1, 2018 how \$3,055,900 from the Next Generation Initiative Fund should be allocated or appropriated in fiscal year 2020 to provide maximum benefit to workforce education and training, participation in secondary or postsecondary education by underrepresented groups, and support for promising economic sectors in Vermont. The State agencies and departments listed herein shall promote actively and publicly the availability of the funds to eligible entities.

Sec. B.1101 FISCAL YEAR 2019 ONE-TIME APPROPRIATION FROM
THE ALBERT C. LORD PERMANENT TRUST FUND

(a) The sum of \$86,267 is appropriated from the Albert C. Lord Permanent Trust Fund to the Department of Forests, Parks and Recreation – state parks, for conservation education activities, consistent with the intended purpose of the Fund. These funds will be used to pay the cost of one conservation education position and the cost of publishing conservation education outreach materials.

Sec. C.100 2017 Acts and Resolves No. 85, Sec. E.605 is amended to read:

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the ~~Education General Fund~~ to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

* * *

Sec. C.101 REPEAL

(a) 2017 Acts and Resolves No. 85, Sec. E.301.1 (General Fund reversion) is repealed.

Sec. C.102 FISCAL YEAR 2018 MEDICAID AUTHORIZED PAYMENT

AND CARRY FORWARD REQUIREMENT

(a) In fiscal year 2018, to extent funds are available within the funds appropriated in 2017 Acts and Resolves No. 85, Sec. B.301 as amended by 2018 Acts and Resolves No. 87, Sec. 8, as determined by Secretary of Human Services in consultation with the Commissioner of Finance and Management and the Legislative Chief Fiscal Officer, the Agency of Human Services:

(1) Shall carry forward to fiscal year 2019 a total of \$1,500,000 in General Funds for fiscal year 2019 obligations. The Commissioner of Finance and Management is authorized to adjust fiscal year 2018 Federal Fund and Global Commitment Fund appropriations in the Agency of Human Services and Department of Vermont Health Access to comport with this provision.

(A) The Commissioner of Finance and Management and the Secretary of Human Services shall ensure that the budget proposal submitted for Global Commitment as part of the requirement of 32 V.S.A. § 306 that does not rely upon anticipated carryforward General Funds, and appropriates general funds in fiscal year 2020 to the Secretary of Human Services in an amount sufficient to fund the most current official Medicaid forecast adopted for fiscal year 2020 under 32 V.S.A. § 305a(c) adjusted for any recommended changes to policy or operations that impact the official forecast.

(2) Is authorized to spend \$4,500,000 General Funds to fund a negotiated agreement to settle financial reconciliation of the 2016 year of the Vermont Health Connect operations.

(3) Shall carry forward to fiscal year 2019 a total of \$1,100,000 in General Funds for premium processing by Vermont Health Connect during fiscal year 2019. It is anticipated that premium processing functions will be performed by insurance carriers in the 2020 health insurance year. The Commissioner of Finance and Management is authorized to adjust fiscal year 2018 Federal Fund and Global Commitment Fund appropriations in the Agency of Human Services and Department of Vermont Health Access to comport with this requirement.

Sec. C.103 FISCAL YEAR 2017 ONE-TIME APPROPRIATION CARRY FORWARD

(a) In fiscal year 2018, the sum of \$1,300,000 remaining of the amount appropriated to the Secretary of Administration in 2017 Acts and Resolves No. 85, Sec. C.100(a), shall be carried forward into fiscal year 2019 for distribution to the Department for Children and Families to provide funding for changes in employee classification that were previously approved in accordance with the collective bargaining agreement.

Sec. C.104 [DELETED]

Sec. C.105 FISCAL YEAR 2018 ONE-TIME TRANSFERS FROM THE

TOBACCO LITIGATION SETTLEMENT FUND

(a) Transfers: The following transfers shall be made from the Tobacco Litigation Settlement Fund:

(1) \$10,000,000 is transferred to the Vermont Teachers' Retirement Fund established pursuant to 16 V.S.A. § 1944; and

(2) \$5,500,000 is transferred to the Retired Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b to reduce any outstanding balance of any interfund loan authorized by the State Treasurer from the General Fund.

(3) \$750,000 is transferred to the Environmental Contingency Fund established pursuant to 10 V.S.A. § 1283 for the purpose of conducting an evaluation of cleanup alternatives and, if required, a corrective action plan for PFOA and PFOS releases in the Town of Bennington.

(4) \$1,000,000 is transferred to the Complex Litigation Special Fund established in 3 V.S.A. § 67a.

Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME APPROPRIATIONS FROM THE TOBACCO LITIGATION SETTLEMENT FUND

(a) Appropriations: The following appropriations shall be made from the Tobacco Litigation Settlement Fund:

(1) \$1,000,000 to the Department of Buildings and General Services to be used in combination with capital funds appropriated in fiscal year 2019 for renovation and fit-up at the Brattleboro Retreat to provide a minimum of 12 beds, including level-1 beds, to the State for a period determined by the Secretary of Human Services to be in the best interest to the State. The Department of Buildings and General Services shall not expend any funds from this appropriation until the Commissioner of Buildings and General Services and the Secretary of Human Services have notified the Commissioner of Finance and Management and the Chairs of the House Committee on Corrections and Institutions and the Senate Committee on Institutions that an agreement has been executed between the Brattleboro Retreat and the State.

(2) \$500,000 is appropriated to the University of Vermont;

(3) \$500,000 is appropriated to the Vermont State Treasurer to offset costs of interest and principal at the Treasurer's discretion for longer-term State building efficiency investment funding. The Treasurer and the Commissioner of Buildings and General Services shall report to the House and Senate Committees on Appropriations, the House Committee on Corrections and Institutions, and the Senate Committee on Institutions on the use of these funds.

(4) \$2,000,000 is appropriated to the Agency of Human Services. The

use of these funds shall be pursuant to the plan specified by the Tobacco Evaluation and Review Board.

(5) \$200,000 to the Department of Health to conduct two blood draw clinics in Bennington in calendar 2018 for current and prior members of the community who may have had long-term exposure PFOA and PFOS releases in the Town of Bennington

(6) \$500,000 to the Department of Corrections to design reentry programming that will result in stronger support and reintegration into the community for inmates and lower recidivism.

(7) \$400,000 to the Department of Corrections for Medication Assisted Treatment as specified in S. 166 of 2018.

(8) \$300,000 to the Department of Forests, Parks and Recreation to be granted to the Vermont Youth Conservation Corp in even increments of \$100,000 in fiscal years 2018, 2019, and 2020.

(9) \$100,000 to the Department for Children and Families' Child Development Division, which shall, in consultation with the Permanent Fund and Building Bright Futures (Vermont's Early Childhood State Advisory Council), analyze how Vermont's families make early care and education arrangements for their children. These funds shall be granted to Building Bright Futures to contract with the National Opinion Research Center to survey families in Vermont with children under six years of age about their child care arrangements and preferences and what factors may constrain parental choices. The Department shall provide a copy of the survey instrument to the House and Senate Committees on Appropriations and the House Committee on Human Services and the Senate Committee on Health and Human Services prior to finalizing the instrument for survey implementation. The Department shall provide a report on the results of the survey to the General Assembly on or before January 15, 2019.

(10) \$200,000 to the Green Mountain Care Board for initial analysis for a universal primary care system as specified in S.53 of 2018.

Sec. C.106 CHINS CASES SYSTEM STRATEGIC REFORM; CHIEF SUPERIOR JUDGE; EXECUTIVE DIRECTOR OF STATE'S ATTORNEYS AND SHERIFFS; DEFENDER GENERAL

(a) The sum of \$7,000,000 is appropriated from the Tobacco Litigation Settlement Fund to the Judiciary in fiscal year 2018 and shall carry forward for the uses and based on the allocations set forth in subsections (b) and (c) of this section. The purpose of the funds is to make strategic investments to transform the adjudication of CHINS cases in Vermont.

(b) The sum appropriated to the Judiciary in subsection (a) of this section shall be allocated as follows:

(1) \$1,250,000 for fiscal year 2019, which shall not be distributed until the group defined in subsection (c) of this section provides proposed expenditures as part of its fiscal year 2019 budget adjustment request;

(2) \$2,500,000 for fiscal year 2020, for which the group shall provide proposed expenditures as part of its fiscal year 2020 budget request or budget adjustment request, or both;

(3) \$2,500,000 for fiscal year 2021, for which the group shall provide proposed expenditures as part of its fiscal year 2021 budget request or budget adjustment request, or both; and

(4) \$750,000 in fiscal year 2022 or after as needed.

(c) During the 2018 legislative interim, the Chief Superior Judge, the Executive Director of State's Attorneys and Sheriffs, and the Defender General, in consultation with the Commissioners for Children and Families and Corrections, shall review and propose changes to the system by which CHINS cases are processed and adjudicated. In undertaking this review the group shall evaluate successful models used in other countries, states, or cities. The proposal shall incorporate innovative approaches to holistic reform and may include the use of regional and mobile models, judicial masters, mediation, dedicated resources, and non-judicial alternatives to the CHINS process. The proposal for reform shall:

(1) support and improve child safety;

(2) provide early screening for substance abuse, mental health, and trauma of children and parents;

(3) provide early access to services designed to address screening outcomes;

(4) improve timeliness of adjudication, including timeliness to permanency for children;

(5) ensure due process;

(6) serve the best interests of the affected children, recognizing that reunification with the parent often aligns with the child's needs;

(7) relieve systemic resource and budget pressures; and

(8) lead to lasting changes.

(d) The Chief Superior Judge, the Executive Director of State's Attorneys and Sheriffs, and the Defender General shall report on the proposal developed pursuant to subsection (c) of this section, and shall include a recommendation on how to allocate the \$1,250,000 allocated for fiscal year 2019 to reflect the vision for reforming the CHINS docket that achieves the outcomes set forth in subsection (c) of this section:

(1) to the Joint Legislative Justice Oversight Committee on or before December 1, 2018; and

(2) to the House and Senate Committees on Appropriations on or before January 15, 2018 as a part of the Judiciary's recommendations for the fiscal year 2020 budget.

Sec. C.106.1 EXPANDING THE VERMONT WORKFORCE FOR
SUBSTANCE USE DISORDER TREATMENT AND
MENTAL HEALTH PROFESSIONALS

(a) The sum of \$5,000,000 is appropriated from the Tobacco Litigation Settlement Fund to the Agency of Human Services in fiscal year 2018 and shall carry forward for the uses and based on the allocations set forth in subsections (b) and (c) of this section. The purpose of the funds is to make strategic investments in order to expand the supply of high-quality substance use disorder treatment and mental health professionals available to Vermont residents in need of their services.

(b) The sum appropriated to the Agency of Human Services in subsection (a) of this section shall be allocated to the Agency as follows:

(1) \$1,500,000 for fiscal year 2019, which shall not be distributed until the Agency provides proposed expenditures as part of its fiscal year 2019 budget adjustment request;

(2) \$1,500,000 for fiscal year 2020, for which the Agency shall provide proposed expenditures as part of its fiscal year 2020 budget request or budget adjustment request, or both;

(3) \$1,500,000 for fiscal year 2021, for which the Agency shall provide proposed expenditures as part of its fiscal year 2021 budget request or budget adjustment request, or both; and

(4) \$500,000 which may be provided in fiscal year 2022 or after as needed to ensure successful and sustainable implementation of the workforce expansion initiatives developed pursuant to this section.

(c)(1) A committee composed of the Secretary of Human Services or designee, the President of the University of Vermont or designee, and the Chancellor of the Vermont State Colleges or designee, in consultation with representatives of the Area Health Education Centers program at the University of Vermont College of Medicine, the Vermont Student Assistance Corporation, the Department of Labor, and substance use disorder treatment and mental health providers, shall select from among all proposals for use of the funds allocated pursuant to subsection (b) of this section those most likely to build capacity in Vermont's substance use disorder treatment and mental health systems in a cost-effective and sustainable manner by cultivating, attracting, recruiting, and retaining high-quality substance use disorder

treatment and mental health professionals. The Secretary of Human Services shall present the selected proposals to the General Assembly within the allocations set forth in subsection (b) of this section for approval as part of the applicable budget or budget adjustment process.

(2) Successful proposals for use of the funds allocated pursuant to subsection (b) of this section may include scholarships; loan repayment for high-quality substance use disorder treatment and mental health professionals who commit to practicing in Vermont; hiring bonuses or loan repayment, or both, for faculty and staff at institutions of higher education in Vermont to teach prospective substance use disorder treatment and mental health professionals; strategic bonuses for high-quality substance use disorder treatment and mental health professionals in Vermont's existing workforce; and appropriate continuing education and training for substance use disorder treatment and mental health professionals in Vermont's existing workforce.

Sec. C.106.2 [DELETED]

Sec. C.106.3 [DELETED]

Sec. C.106.4 [DELETED]

Sec. C.106.5 [DELETED]

Sec. C.107 FISCAL YEAR 2018 GENERAL FUND FINANCIAL CLOSE
OUT

(a) At the close of fiscal year 2018, an amount up to \$5,000,000 may be unreserved from the General Fund Balance Reserve in fiscal year 2018 to the extent such funds are needed for the General Fund to reduce or eliminate a negative fund balance.

Sec. C.108 REPEALS

(a) 2018 Acts and Resolves No. 87, Sec. 37 (Temporary General Fund Reserve) is repealed.

(b) 2018 Acts and Resolves No. 87, Sec. 43 (Use of General Fund Balance Reserve) is repealed.

Sec. C.109 FISCAL YEAR 2018 FEDERAL FUNDS CONTINGENT
APPROPRIATION

(a) In the event a federal infrastructure bill providing additional federal funding to Vermont for transportation-related projects is enacted and takes effect in fiscal year 2018 or fiscal year 2019, such federal funds are appropriated to the Agency of Transportation in fiscal year 2018 or fiscal year 2019 as provided and under the conditions prescribed in Sec. 2 of H.917 of 2018.

Sec. C.110 IMPLEMENTATION OF PRELIMINARY

RECOMMENDATIONS OF THE VERMONT CLIMATE ACTION COMMISSION

(a) On December 29, 2017, the Vermont Climate Action Commission (Commission) created by the Governor through Executive Order No. 12-17 made five preliminary recommendations to advance Vermont's ability to achieve the Comprehensive Energy Plan's goals for 2050 to reduce greenhouse gas (GHG) emissions and increase renewable energy. Those recommendations are implemented by the provisions of this section and those other sections and bills described in this section.

(b) Recommendations of the Commission and actions taken on them include:

(1) Support advanced wood heat: In Sec. C.1000(a)(6) of this act \$200,000 shall be dedicated for additional woodstove change outs to improve air quality and reduce air emissions related to woodstoves, funded on a one-time basis;

(2) Increase the pace of weatherization: Two specific actions include:

(A) In H.907 of 2018, the State Treasurer is authorized in fiscal years 2019 and 2020 to invest up to \$5,000,000 of funds from the credit facility established in 10 V.S.A. § 10 for an accelerated weatherization and housing improvement program. The funds shall be used to support efforts for households and multi-family rental homes as specified H.907 of 2018.

(B) The Department of Buildings and General Services shall work with the Treasurer to maximize use of the credit facility for local investments established in 10 V.S.A. § 10, to fund energy efficiency projects for State buildings. The amount of \$500,000 is appropriated in Sec. C. 105.1(b)(3) of this act to the Treasurer to offset costs of interest and principal at the Treasurer's discretion for longer-term State building efficiency investment funding.

(3) Study regulatory and market decarbonization mechanisms: The Joint Fiscal Committee shall contract for independent professional assistance to analyze the costs and benefits for Vermont of adopting and implementing policies to reduce GHG emissions caused by Vermont's consumption of fossil fuels. There is \$120,000 appropriated in Sec. C.1000(a)(1) of this act to the Joint Fiscal Committee for this study.

(A) The analysis shall include the comparative ability or potential of the policies to achieve reductions in GHG emissions; to spur economic development in the State; to encourage innovation in the State; to cause shifts in employment, including job creation, job loss, and sectors affected; and to affect the cost of living in Vermont.

(B) The Joint Fiscal Office and the contractor shall consult with the

Climate Commission and the Chairs of the House Committees on Energy and Technology and on Natural Resources, Wildlife, and Water Resources and the Senate Committee on Natural Resources and Energy. On or before January 15, 2019, the Joint Fiscal Office shall submit the analysis to those same standing committees, with a copy to the Climate Commission.

(4) Foster the climate economy: The recommendations in subdivisions (1), (2), (3), and (5) of this subsection should result in added economic activity to foster a climate economy.

(5) Electrify the transportation system: The direction concerning the use of Environmental Mitigation Trust monies resulting from the Volkswagen litigation set forth in Sec. E.700 of this act is designed to increase electrification of transportation.

Sec. C.111 2017 Acts and Resolves No. 85, Sec. B.502 is amended to read:

Sec. B.502 Education – special education: formula grants

| | | |
|-----------------|--------------------|--------------------|
| Grants | <u>180,749,796</u> | <u>188,749,796</u> |
| Total | <u>180,749,796</u> | <u>188,749,796</u> |
| Source of funds | | |
| Education fund | <u>180,749,796</u> | <u>188,749,796</u> |
| Total | <u>180,749,796</u> | <u>188,749,796</u> |

Sec. C.112 2017 Acts and Resolves No. 85, Sec. B.503 is amended to read:

Sec. B.503 Education – state placed students

| | | |
|-----------------|-------------------|-------------------|
| Grants | <u>16,700,000</u> | <u>14,700,000</u> |
| Total | <u>16,700,000</u> | <u>14,700,000</u> |
| Source of funds | | |
| Education fund | <u>16,700,000</u> | <u>14,700,000</u> |
| Total | <u>16,700,000</u> | <u>14,700,000</u> |

Sec. C.113 2017 Acts and Resolves No. 85, Sec. B.504.1 as amended by 2018 Acts and Resolves No. 87, Sec. 32 is further amended to read:

Sec. B.504.1 Education - Flexible Pathways

| | | |
|-----------------|------------------|------------------|
| Grants | <u>7,850,000</u> | <u>7,100,000</u> |
| Total | <u>7,850,000</u> | <u>7,100,000</u> |
| Source of funds | | |
| Education fund | <u>7,850,000</u> | <u>7,100,000</u> |
| Total | <u>7,850,000</u> | <u>7,100,000</u> |

Sec. C.114 2017 Acts and Resolves No. 85, Sec. B.516 as amended by 2018 Acts and Resolves No. 87, Sec. 33 is further amended to read:

Sec. B.516 Total general education

| | | |
|-----------------------------|----------------------|----------------------|
| Source of funds | | |
| General fund | 427,964,287 | 427,964,287 |
| Special funds | 22,238,547 | 22,238,547 |
| Tobacco fund | 750,388 | 750,388 |
| Education fund | <u>1,615,538,843</u> | <u>1,620,788,843</u> |
| Federal funds | 136,958,720 | 136,958,720 |
| Global Commitment fund | 260,000 | 260,000 |
| Interdepartmental transfers | 4,608,110 | 4,608,110 |
| Pension trust funds | <u>7,687,431</u> | <u>7,687,431</u> |
| Total | <u>2,216,006,326</u> | <u>2,221,256,326</u> |

Sec. C.115 2017 Acts and Resolves No. 85, Sec. B514 is amended to read:

Sec. B.514 State teachers' retirement system

| | | |
|--------|-------------------|-------------------|
| Grants | <u>83,809,437</u> | <u>84,109,437</u> |
| Total | <u>83,809,437</u> | <u>84,109,437</u> |

Source of funds

| | | |
|----------------|-------------------|-------------------|
| General fund | <u>75,912,816</u> | <u>76,212,816</u> |
| Education fund | <u>7,896,621</u> | <u>7,896,621</u> |
| Total | <u>83,809,437</u> | <u>84,109,437</u> |

Sec. C.116 2017 Acts and Resolves No. 85, Sec. B.515 is amended to read:

Sec. B.515 Retired teachers' health care and medical benefits

| | | |
|--------|-------------------|-------------------|
| Grants | <u>27,560,966</u> | <u>27,260,966</u> |
| Total | <u>27,560,966</u> | <u>27,260,966</u> |

Source of funds

| | | |
|---------------------------|-------------------|-------------------|
| General fund | <u>27,560,966</u> | <u>27,260,966</u> |
| Education fund | 0 | |
| Total | <u>27,560,966</u> | <u>27,260,966</u> |

Sec. C.117 2017 Acts and Resolves No. 85, Sec. B.514 is amended to read:

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$88,409,437 of which ~~\$83,809,437~~ \$84,109,437 shall be the State's contribution and ~~\$4,600,000~~ \$4,300,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

* * *

Sec. C.118 2017 Acts and Resolves No. 85, Sec. B.515 is amended to read:

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$27,560,966~~ \$27,260,966 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

Sec. C. 119 2017 Acts and Resolves No. 85, Sec. C.120 is amended to read:

Sec. C.120 GENERAL FUND YEAR END CLOSE OUT

(a) In fiscal years 2017, 2018, and ~~2018~~ 2019, after satisfying the requirements of 32 V.S.A. § 308, and after other reserve requirements have been met, the provisions of 32 V.S.A. § 308c(a)(1)–(3) shall not be applied, and any remaining unreserved and undesignated end of fiscal year General Fund surplus shall be reserved in the General Fund Balance Reserve established in 32 V.S.A. § 308c.

Sec. C.1000 FISCAL YEAR 2018 GENERAL FUND ONE-TIME
APPROPRIATIONS, TRANSFERS, AND REVERSIONS

(a) Appropriations: The following appropriations are made from the General Fund in fiscal year 2018:

(1) To the Joint Fiscal Committee for the decarbonization mechanisms study as prescribed in Sec. C.110(b)(3) of this act. \$120,000

(2) To the Legislature for a legislative staff workforce comparative evaluation specified in Sec. E.126 of this act. \$40,000

(3) To the Agency of Agriculture, Food and Markets to be carried forward and used to increase grants awarded in the Vermont Working Lands Enterprise program in fiscal year 2019. \$106,000

(4) To the Vermont State Colleges for the final State contribution for costs of the unification of Johnson and Lyndon State colleges into Northern Vermont University. \$350,000

(5) To the Department of State's Attorneys and Sheriffs to be carried forward and used for transport per diem funding in fiscal year 2019. \$105,776

(6) To the Department of Environmental Conservation to increase the amount available for woodstove change outs to improve air quality and reduce air emissions related to woodstoves. This amount shall reduce any General Fund amount to be refunded to the Clean Energy Development Fund as a result of final accounting for the cost of solar energy tax credits. \$200,000

(7) To the Department for Children and Families to prepare for the expansion of services to juvenile offenders 18 and 19 years of age pursuant to 33 V.S.A. chapters 52 and 52A as amended in S.274 of 2018 beginning in fiscal year 2021, with any unexpended funds to carry forward. \$200,000

(8) To the Secretary of State for costs associated with administering primary and general election efforts. \$400,000

(9) To the State's Attorneys for the purchase of a case management system. \$200,000

(10) To the Agency of Education to be carried forward for Farm to School initiatives in fiscal year 2019. \$50,000

(11) To the Vermont Economic Development Authority (VEDA) to be used by VEDA's agricultural subsidiary the Vermont Agricultural Credit Corporation (VACC) established under 10 V.S.A. § 374a. These funds are for a loss reserve in the 2018 Farm Operating Program which provide Vermont cow dairy farmers with loans to spring operating and related needs including refinancing debt. VEDA shall report to the Emergency Board at its July 2018 meeting on final program design and the use of these funds. \$250,000

(12) To the Agency of Agriculture, Food and Markets to partially offset costs of participation in the Federal Margin Protection Program (MPP) for dairy producers during the 2018 calendar year. Specifically these funds shall be used to provide reimbursement grants to partially offset the premiums for participation in Tier 1 of the MPP program. The Agency of Agriculture, Food and Markets shall request that the Farm Services Agency provide participation information for dairy producers in the margin protection program and other information to assist the Agency to administer the grant program. Dairy producers shall receive a single payment of \$600, not to exceed the premium paid for calendar year 2018 by separate check from the State of Vermont. \$450,000

(13) To the Office of Economic Opportunity in the Department for Children and Families for pass-through grants to the Community Action Agencies to provide funding for the regional Microbusiness Development Programs pursuant to 3 V.S.A. § 3722. \$100,000

(14) To the Agency of Commerce and Community Development to utilize and continue marketing activities funded in 2017 Acts and Resolves No.85, Sec. C.100.1 which may be matched with federal funds, special funds, grants, donations, and private funds. To increase the amount and effectiveness of marketing activities conducted, the Agency shall collaborate with public- or private-sector partners to maximize State marketing resources and to enable Vermont businesses to align their own brand identities with the Vermont brand, enhancing the reputations of both the business and the State. Of these funds, \$125,000 shall be used for contracts or grants to regional chambers of commerce or other public- or private sector partners. \$250,000

(15) To the Agency of Agriculture, Food and Markets to be carried forward for a grant to the Vermont Housing and Conservation Board for federal rural development grant writing assistance in fiscal year 2019. \$75,000

(b) Transfer: The amount of \$1,790,000 in General Funds shall be transferred and reserved in the 27/53 Reserve in fiscal year 2018. This action is the fiscal year 2019 contribution to the 27th payroll reserve as required by

32 V.S.A. § 308e.

(c) Reversion: In fiscal year 2018, \$120,000 of the appropriation made in 2017 Acts and Resolves No. 85, Sec. C.100(c), shall revert to the General Fund.

(d) Contingent Reserves, Expenditures and Transfers: In fiscal year 2018 to the extent any remaining unreserved and undesignated end of fiscal year General Fund surplus remains after satisfying the requirements of 32 V.S.A. § 308 and prior to the provisions of 2017 Acts and Resolves No. 85, Sec. C.120 as amended by this act, the following reserves and transfer are authorized in the following order:

(1) \$500,000 shall be reserved in the General Fund to carryforward to be available in fiscal year 2019. In the event and to the extent that this reservation occurs, the transfer provision of the Clean Energy Development Fund in Sec. D.101(b)(1) of this act shall not occur.

(2) \$253,292 shall be transferred to the Clean Energy Development Fund as a result of final accounting for the cost of solar energy tax credits.

(3) An amount up to \$7,100,000 is appropriated to the Agency of Human Services in fiscal year 2018 for any remaining amount of the Medicaid financial requirements specified in Sec. C.102 of this act that are not available within the funds appropriated in 2017 Acts and Resolves No. 85, Sec. B.301 as amended by 2018 Acts and Resolves No. 87, Sec. 8.

(4) An amount not to exceed \$8,600,000 shall be transferred to the Education Fund to bring the Education Fund reserve to its statutory maximum of 5 percent at the close of fiscal year 2018.

(5) \$8,000,000 shall be reserved in the General Fund and shall be carried forward to be available in fiscal year 2019 to be available to offset any one-time corporate tax refunds which were expected to occur in fiscal year 2018.

**Sec. C.1001 FISCAL YEAR 2018 CONTINGENT HUMAN SERVICES
CASELOAD RESERVE USE**

(a) Any remaining amount of the Medicaid financial requirements up to \$7,100,000 specified in Sec. C.102 of this act that are not available within the funds appropriated in 2017 Acts and Resolves No. 85, Sec. B.301 as amended by 2018 Acts and Resolves No. 87, Sec. 8; or through funds appropriated in accordance with the provisions of Sec. C.1000(d)(3) of this act; such amount shall be unreserved from the Human Service Caseload Reserve created in 32 V.S.A. § 308b and the same amount of General Funds are appropriated to the Agency of Human Services in fiscal year 2018.

Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$9,804,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$9,804,840 from the property transfer tax and surcharge established by 32 V.S.A. § 9602a that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(A) The dedication of \$2,500,000 in revenue from the property transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of \$1,500,000 in the appropriation to the Vermont Housing and Conservation Board (VHCB) and \$1,000,000 from the surcharge established by 32 V.S.A. § 9602a. The fiscal year 2019 appropriation of \$9,804,840 to VHCB reflects the \$1,500,000 reduction. The affordable housing bond and related property transfer tax and surcharge provisions are repealed after the life of the bond on July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the appropriation to VHCB is intended to be restored.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

(A) \$2,924,417 for disbursement to regional planning commissions in a manner consistent with 24 V.S.A. § 4306(b);

(B) \$457,482 for disbursement to municipalities in a manner consistent with 24 V.S.A. § 4306(b);

(C) \$378,700 to the Agency of Digital Services for the Vermont Center for Geographic Information established in 10 V.S.A. § 122.

Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

(a) Notwithstanding any other provision of law, the following amounts are transferred from the funds indicated:

(1) From the General Fund to the Next Generation Initiative Fund established by 16 V.S.A. § 2887: \$3,055,900.

(2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the Agricultural Water Quality Special Fund created under 6 V.S.A. §4803: \$1,670,000.

(3) From the Transportation Fund to the Downtown Transportation and Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used by the Vermont Downtown Development Board for the purposes of the Fund: \$423,966.

(4) From the Transportation Infrastructure Bond Fund established by 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund established by 32 V.S.A. § 951a for funding fiscal year 2020 transportation infrastructure bonds debt service: \$2,497,663.

(b) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

(1) The following amounts shall be transferred to the General Fund from the funds indicated:

| | | |
|--------------|---|---------------------|
| <u>22005</u> | <u>AHS Central Office earned federal receipts</u> | <u>8,193,326.00</u> |
| <u>50300</u> | <u>Liquor Control Fund</u> | <u>1,805,000.00</u> |
| <u>21991</u> | <u>Clean Energy Development Fund</u> | <u>500,000.00</u> |
| | <u>Caledonia Fair</u> | <u>5,000.00</u> |
| | <u>North Country Hospital Loan</u> | <u>24,250.00</u> |

(2) The following estimated amounts, which may be all or a portion of unencumbered fund balances, shall be transferred from the following funds to the General Fund in fiscal year 2019. The Commissioner of Finance and Management shall report to the Joint Fiscal Committee at its July meeting the final amounts transferred from each fund and certify that such transfers will not impair the agency, office, or department reliant upon each fund from meeting its statutory requirements.

| | | |
|--------------|---|---------------------|
| <u>21638</u> | <u>AG-Fees & Reimbursements-Court Order</u> | <u>2,000,000.00</u> |
| <u>21928</u> | <u>Secretary of State Services Fund</u> | <u>2,607,923.00</u> |
| <u>62100</u> | <u>Unclaimed Property Fund</u> | <u>3,415,143.00</u> |

(3) In fiscal year 2019, notwithstanding 2016 Acts and Resolves No. 172, Sec. E.228, \$29,514,057 of the unencumbered balances in the Insurance Regulatory and Supervision Fund (Fund Number 21075), the Captive Insurance Regulatory and Supervision Fund (Fund Number 21085), and the Securities Regulatory and Supervision Fund (Fund Number 21080) shall be transferred to the General Fund.

(A) Any remaining unencumbered balances in these funds in fiscal year 2019 up to the amount of \$6,080,000 shall remain in these funds for transfer to the General Fund in fiscal year 2020 consistent with the intent of 2016 Acts and Resolves No. 172, Sec. E.228. Fiscal year 2019 unencumbered balances above this amount shall be transferred to the General Fund and reserved in the General Fund Balance Reserve (Rainy Day Fund).

(c) Notwithstanding any provisions of law to the contrary, in fiscal year 2019:

(1) The following amounts shall revert to the General Fund from the accounts indicated:

| | | |
|-------------------|--------------------------------|-------------------|
| <u>1130010000</u> | <u>Department of Libraries</u> | <u>234,209.00</u> |
| <u>1210001000</u> | <u>Legislative Council</u> | <u>113,000.00</u> |
| <u>1210002000</u> | <u>Legislature</u> | <u>175,000.00</u> |
| <u>1220000000</u> | <u>Joint Fiscal Office</u> | <u>30,000.00</u> |

(d) To the extent that the Emergency Board determines at its July 2018 meeting, that the fiscal year 2019 available General Fund forecast exceeds \$1,568,200,000 as adjusted by any tax or revenue changes made through the 2018 legislative session:

(1) funds carried forward in accordance with the provisions of Sec. C.1000(d)(5) of this act shall be transferred from the General Fund to the Retired Teachers' Health and Medical Benefits Fund established by 16 V.S.A. § 1944b to reduce any outstanding balance of any interfund loan authorized by the State Treasurer from the General Fund.

Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

(a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of fiscal year 2018 in the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a. shall remain for appropriation in fiscal year 2019.

Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

(a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of investment earnings of the Tobacco Trust Fund at the end of fiscal year 2019 and any additional amount necessary to ensure the balance in the Tobacco Litigation Settlement Fund at the close of fiscal year 2019 is not negative shall be transferred in fiscal year 2019 from the Tobacco Trust Fund established by 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by 32 V.S.A. § 435a.

Sec. D.104 GLOBAL COMMITMENT TRANSFER

(a) The fund balance in the Global Commitment fund, estimated to be up

to \$79,846,983 as of June 30, 2018, shall be transferred as follows:

(1) \$1,760,000 shall be transferred to the General Fund and reserved in the 27/53 Reserve under 32 V.S.A. § 308e in order to fund the fiscal year 2019 obligation of the next year in which a 53rd week of Medicaid payments is due, scheduled to occur in fiscal year 2022.

(2) Notwithstanding 32 V.S.A. § 308b, \$64,022,729 shall be transferred to the General Fund and reserved in the Human Services Caseload Reserve and, within that Reserve, specifically reserved in the sub-account for any incurred but not reported Medicaid expenses associated with the current Medicaid Global Commitment waiver, reflecting the estimated amount of the State share of this potential obligation as of June 30, 2017.

(3) Notwithstanding 32 V.S.A. § 308b, up to \$14,064,254 shall be transferred to the General Fund and reserved in the Human Services Caseload Reserve, and within that Reserve, specifically reserved in the sub-account for Medicaid-related pressures related to caseload, utilization, and changes in federal participation in existing human services programs.

Sec. D.104.1 [DELETED]

Sec. D.105 32 V.S.A. § 308b is amended to read:

§ 308b. HUMAN SERVICES CASELOAD RESERVE

(a) There is created within the General Fund a Human Services Caseload ~~Management~~ Reserve. Expenditures from the Reserve shall be subject to an appropriation by the General Assembly or approval by the Emergency Board. Expenditures from the Reserve shall be limited to Agency of Human Services caseload-related needs primarily in the Departments for Children and Families; of Health; of Mental Health; of Disabilities, Aging, and Independent Living; ~~and of Vermont Health Access; and settlement costs associated with managing the Global Commitment waiver.~~

(b) The Secretary of Administration may transfer to the Human Services Caseload Reserve any General Fund carry-forward directly attributable to Agency of Human Services caseload reductions and the effective management of related federal receipts, with the exclusion of the Department of Corrections.

(c) The Human Services Caseload Reserve shall contain two sub-accounts:

(1) A sub-account for incurred but not reported Medicaid expenses. Each year beginning with fiscal year 2020, the Department of Finance and Management shall adjust the amount reserved for incurred but not reported Medicaid expenses to equal the amount specified in the Comprehensive Annual Financial Report as of June 30th of the prior fiscal year for the estimated amount of incurred but not reported Medicaid expenses associated

with the current Medicaid Global Commitment waiver.

(2) A sub-account for Medicaid-related pressures related to caseload, utilization, changes in federal participation in existing human services programs, and settlement costs associated with managing the Global Commitment waiver. Any decrease in the amount of required reserves in subdivision (1) of this subsection shall first be reserved in the 27/53 Reserve under section 308e of this title in order to fund the current fiscal year obligation for the next year in which a 53rd week of Medicaid payments is due, next scheduled to occur in fiscal year 2022. The remainder shall result in an offsetting increase in the account for Medicaid-related pressures, as defined in subdivision (2) of this subsection. Any increase in the amount of required reserve in subdivision (1) of this subsection shall require a corresponding transfer from the funds reserved in subdivision (2) of this subsection, to the extent there are funds available.

Sec. D.106 FISCAL YEARS 2019 and 2020 STATE EMPLOYEE
CONTRACT FUNDING

(a) As part of the fiscal year appropriations and revenue decisions, this act reserves sufficient monies to fully fund the VSEA contract obligations and related appropriations. It is the intention that specific appropriations and statutory language, once developed, will be incorporated in a specific pay act bill or, if necessary, be added to this act.

(b) In order to fund the estimated \$17,954,000 fiscal year 2019 total contract cost, \$8,362,000 in federal funds and special funds or excess receipt authority will be combined with the following amounts reserved for appropriation:

(1) General Funds: \$7,716,000.

(2) Transportation Funds: \$1,876,000.

(c) In order to fund the estimated \$23,583,000 fiscal year 2020 total contract cost, \$11,308,000 in federal funds and special funds appropriation or excess receipt authority will be combined with the following amounts to be appropriated in fiscal year 2020:

(1) General Funds: \$9,907,000.

(2) Transportation Funds: \$2,368,000.

* * * GENERAL GOVERNMENT * * *

Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

(a) The establishment of the following new permanent classified positions is authorized in fiscal year 2019:

(1) In the Agency of Education – one (1) Finance Administrator II and

one (1) School Finance Analyst. The positions established in this subdivision shall be transferred and converted from existing vacant positions in the Executive Branch and shall not increase the total number of authorized State positions, as defined in Sec. A.107 of this act.

(b) The conversion of classified limited service positions to classified permanent status is authorized in fiscal year 2019 as follows:

(1) In the Department of Public Safety – one (1) Financial Administrator II (position #330359) and one (1) Public Assistance Administrator (position #330361).

(2) In the Green Mountain Care Board – one (1) Board Legal Technician (position #270012), one (1) Health Policy Advisor (position #270013), and one (1) Evaluation Manager (position #270017).

(3) In the Agency of Education – one (1) Education Programs Coordinator I (position #770468).

(c) The conversion of exempt limited service positions to classified permanent status is authorized in fiscal year 2019 as follows:

(1) In the Department of Public Safety – one Public Assistance Officer (position #337013).

Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No.172, Sec. E.100.2, and by 2017 Acts and Resolves No. 85, Sec. E.100.1 is further amended to read:

(d) Position Pilot Program. A Position Pilot is hereby created to assist participating departments in more effectively managing costs of overtime, compensatory time, temporary employees, and contractual work by removing the position cap with the goal of maximizing resources to the greatest benefit of Vermont taxpayers.

(1) Notwithstanding Sec. A.107 of this act, the Agency of Transportation, the Department for Children and Families, the Agency of Natural Resources, the Department of Buildings and General Services, the Department of Labor, the Department of Corrections, ~~and~~ the Department of Public Safety, the Department of State's Attorneys, and the Vermont Veterans' Home shall not be subject to the cap on positions for the duration of the Pilot. The Department of Corrections is authorized to add only Correctional Officer I and II positions.

(A) The Department of Corrections is authorized to add only Correctional Officer I and II positions.

(B) The Vermont Veterans' Home is authorized to add direct care positions including part-time positions. Prior to authorizing positions under

subdivision (d)(2) of this section the Secretary of Administration shall be provided the financial analysis from the Vermont Veterans' Home reviewed by the Commissioner of Finance and Administration which demonstrates reduction in the cost of overtime expenses or other expenses equal to or greater than the projected cost of the positions for the current and successive fiscal year of operations.

* * *

(7) This Pilot shall sunset on July 1, ~~2018~~ 2020, unless extended or modified by the General Assembly.

(8) On or before January 15, ~~2018~~ 2019, the Commissioner of Human Resources, in coordination with the Vermont State Employees' Association (VSEA), shall provide a report by department on the total number of positions created under the authority of this section to the House and Senate Committees on Appropriations. The Commissioner report shall include in the report a recommendation on whether this program should be expanded and continue and, if so, should it be extended but remain in session law or be made permanent by codification in statute.

Sec. E.100.2 [DELETED]

Sec. E.105 Agency of digital services

(a) Of the internal service funds appropriated in Sec. B.105 of this act, up to \$600,000 is appropriated for a 24/7 cybersecurity operations center. These funds may only be spent upon approval of a budget and a spending plan by the Joint Fiscal Committee at its July 2018 meeting.

(1) The Agency shall consult with the information technology consultant to the Joint Fiscal Office in developing the budget and plan.

(2) The Joint Fiscal Office Information Technology Consultant shall present a report to the Joint Fiscal Committee to accompany the Agency's submission to provide an independent recommendation and review of the proposed budget and plan.

Sec. E.105.1 AGENCY OF DIGITAL SERVICES; REPORT ON STATE INFORMATION TECHNOLOGY EFFICIENCIES

(a) On or before January 15, 2019, the Secretary of Digital Services shall demonstrate in a report to the Senate Committees on Appropriations and on Government Operations and the House Committees on Appropriations and on Energy and Technology that the consolidation of State information technology services under the jurisdiction of the Agency has been at a minimum cost-neutral and shall specifically provide in this report the estimated dates on which the following will occur:

(1) the Agency's internal service fund negative balance will be reduced;

and

(2) agency and department information technology charges paid to the Agency will be lowered.

Sec. E.111 Tax – administration/collection

(a) Of this appropriation, \$15,000 is from the Current Use Administration Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for programming changes to the CAPTAP software used by municipalities for establishing property values and administering their grand lists.

Sec. E.111.1 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103, as amended by 2013 Acts and Resolves No. 1, Sec. 65, as amended by 2014 Acts and Resolves No. 95, Sec. 62, as amended by 2018 Acts and Resolves No. 85, Sec. 47 is further amended to read:

Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

(a) Creation of fund.

(1) There is established the Tax Computer System Modernization Special Fund to consist of:

(A) The tax receipts received as a direct result of the data warehouse project initiated by the Department of Taxes beginning in calendar year 2011; and

(B) Eighty percent of tax receipts received as a direct result of the data sharing and comparison project between the Vermont Department of Labor and the Department of Taxes relative to entity and employee filings at both departments and/or lack thereof; and

(C) The incremental tax receipts received as a direct result of the implementation of the integrated tax system beginning in calendar year 2014, including any additional data warehouse modules. The Commissioner of Finance and Management shall approve baseline tax receipts in order to measure the increment from the new integrated tax system.

(2) Balances in the Fund shall be administered by the Department of Taxes and used for the exclusive purposes of funding: A) ancillary development of information technology systems necessary for implementation and continued operation of the data warehouse project; B) payments due to the vendor under the data warehouse project contract; C) enhanced compliance costs related to the data warehouse project; D) planning for an integrated tax system solution, including present-day analysis of business case and business requirements, requests for proposals and due diligence; E) implementation of tax types and any additional data warehouse modules into the selected integrated tax system solution; F) a micro-simulation model for use by the

Department of Taxes and the Joint Fiscal Office; and G) implementation of an ancillary scanning system to enhance the operation of tax types incorporated into the integrated tax system solution. All balances in the Fund at the end of any fiscal year shall be carried forward and remain part of the Fund. Interest earned by the Fund shall be deposited into the Fund. This Fund is established in the State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.

(b) Appropriation.

(1) There is appropriated in fiscal year 2008 from the Special Fund the sum of up to \$7,800,000 to the Department of Taxes for the purposes described in subdivision (a)(2) of this section. The Commissioner shall anticipate receipts in accordance with 32 V.S.A. § 588(4)(C).

(c) Transfer.

(1) Twenty percent of the tax receipts received pursuant to subdivision (a)(1)(A) of this section after payment to the vendor under the data warehouse contract shall be transferred to the General Fund annually for the duration of that contract. Thereafter, 20 percent of the tax receipts received pursuant to subdivision (a)(1)(A) shall be transferred to the ~~General Fund~~ which would receive the underlying tax receipts annually until the expiration of the Tax Computer System Modernization Fund.

(2) Twenty percent of the incremental tax receipts calculated pursuant to subdivision (a)(1)(C) shall be transferred to the ~~General Fund~~ which would receive the underlying tax receipts annually until the expiration of the Tax Computer Modernization Fund.

(d) Fund to terminate.

(1) This Fund shall terminate on July 1, 2024, provided that all amounts due pursuant to contract with the vendor of an integrated tax solution referenced in subdivision (a)(1)(C) of this section have been paid and any unexpended unencumbered balance in the Fund shall be transferred to the General Fund.

(e) The Commissioner of Taxes shall report to the Joint Fiscal Committee on fund receipts at or prior to the November Joint Fiscal Committee meeting each year until the Fund is terminated.

Sec. E.113 Buildings and general services – engineering

(a) The \$3,432,525 interdepartmental transfer in this appropriation shall be from the fiscal year 2019 General Bond Fund appropriation in the Capital Bill of the 2017 legislative session (2017 Acts and Resolves No. 85, Sec. 2(c)(3)).

Sec. E.114 29 V.S.A. § 169 is amended to read:

§ 169. BROCHURE DISTRIBUTION FEES

* * *

(b) A special fund is established to be administered as provided under 32 V.S.A. chapter 7, subchapter 5 of chapter 7 of Title 32, and to be known as the brochure distribution special fund Brochure Distribution Special Fund for the purposes of ensuring that the fees collected under this section are utilized to fund travel destination promotion, and information at the state's State's travel information centers, and operations and maintenance of State travel information centers. Revenues to the fund Fund shall be those fees collected for the placement and distribution of brochures of businesses in the state State travel information centers and in other locations deemed appropriate by the department Department.

* * *

Sec. E.126 LEGISLATIVE BRANCH WORKFORCE COMPARATIVE EVALUATION

(a) The Speaker of the House and President Pro Tempore of the Senate shall contract with the National Conference of State Legislatures (NCSL) to perform a comprehensive evaluation of compensation, staffing, workload, and organization concerning the staff and offices of the Vermont General Assembly.

(b) NCSL's evaluation shall examine and provide recommendations on the following issues:

(1) Compensation.

(A) Comparison between the salaries and other compensation earned by staff of the Vermont General Assembly and the salaries and compensation earned by employees with similar responsibilities, workload, qualifications, and experience of:

(i) the Executive and Judicial Branches of Vermont State government;

(ii) other state legislatures; and

(iii) the private sector, if appropriate.

(B) Analysis of how states use salary schedules or other systems for determining the salaries of legislative employees.

(2) Staffing and workload.

(A) Analysis of the workload for each job description or category of legislative staff and each office or unit of the General Assembly as compared with employees with similar responsibility, workload, qualifications, and experience in:

(i) the Executive and Judicial Branches of Vermont State government;

(ii) other state legislatures; and

(iii) the private sector, if appropriate.

(B) The analysis of workload pursuant to subdivision (A) of this subdivision (3) shall include a comparison of:

(i) the job posting or job description relevant to each category or position;

(ii) the number of legislative members and committees that employees are responsible for or responsive to;

(iii) the range of responsibilities; and

(iv) the professional background, qualifications, subject matter expertise, or experience required by the job description or necessary to fulfill the position's responsibilities.

(3) Organization and structure.

(A) A comparison to other states of the current organization, structure, and oversight of the offices of the General Assembly, including:

(i) the strengths and weaknesses of the current organization and structure; and

(ii) alternative structures, if any, that may increase efficiency and improve the support and services provided to the members of the General Assembly.

(c) NCSL shall submit a final written report to the Speaker of the House, the President Pro Tempore of the Senate, the Joint Fiscal Committee, the Legislative Council Committee, the Legislative Oversight Committee on Information Technology, the House Rules Committee, the Senate Rules Committee, and the Joint Rules Committee on or before November 16, 2018.

Sec. E.127 [DELETED]

Sec. E.133 Vermont state retirement system

(a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2019, investment fees shall be paid from the corpus of the Fund.

Sec. E.139 [DELETED]

Sec. E.142 Payments in lieu of taxes

(a) This appropriation is for State payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in addition to and without regard to the appropriations for PILOT for Montpelier

and for correctional facilities elsewhere in this act. Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

(b) Total payments in lieu of property taxes under 32 V.S.A. chapter 123, subchapter 4 in fiscal year 2019 to be paid from the PILOT Special Fund under 32 V.S.A. § 3709 include the appropriation of \$7,886,000 in Sec. B.142 of this act, the appropriation of \$184,000 for the City of Montpelier in Sec. B.143 of this act, the appropriation of \$40,000 for correctional facilities in Sec. B.144 of this act, and the appropriation of \$146,000 for the supplemental facility payments from the Department of Corrections to the City of Newport and the Town of Springfield in Sec. B.338 of this act.

Sec. E.143 Payments in lieu of taxes – Montpelier

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.144 Payments in lieu of taxes – correctional facilities

(a) Payments in lieu of taxes under this section shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

* * * PROTECTION TO PERSONS AND PROPERTY * * *

Sec. E.200 Attorney general

(a) Notwithstanding any other provisions of law, the Office of the Attorney General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain, subject to appropriation, one-half of the State share of any recoveries from Medicaid fraud settlements, excluding interest, that exceed the State share of restitution to the Medicaid Program. All such designated additional recoveries retained shall be used to finance Medicaid Fraud and Residential Abuse Unit activities.

(b) Of the revenue available to the Attorney General under 9 V.S.A. § 2458(b)(4), \$1,390,500 is appropriated in Sec. B.200 of this act.

Sec. E.200.1 3 V.S.A. § 167a is added to read:

§ 167a. COMPLEX LITIGATION SPECIAL FUND

(a) There is established a Complex Litigation Special Fund pursuant to 32 V.S.A. chapter 7, subchapter 5 to be available for expenditure by the Attorney General, as annually appropriated or authorized pursuant to 32 V.S.A. § 511, to pay non-routine expenses not otherwise budgeted incurred in the investigation, prosecution, and defense of complex civil and criminal litigation. These expenses may include, for example, costs incurred for expert witnesses and for support staff and technology needed to review and manage voluminous documents in discovery and at trial in complex cases.

(b) The Fund shall consist of:

(1) Such sums as may be appropriated or transferred by the General Assembly;

(2) Settlement monies other than consumer restitution collected by the Office of the Attorney General, except for those recoveries that by law are transferred or appropriated for other uses pursuant to 9 V.S.A. Sec. 2458(b)(4), and subject to the Fund balance cap in subsection (c) of this section.

(c) The unencumbered Fund balance shall not exceed \$1,000,000.00.

(d) The Attorney General shall submit a report of the amount and purpose of expenditures from the Fund at the close of each fiscal year to the Joint Fiscal Committee annually on or before September 1. As part of the annual budget submission, the Attorney General shall include a projection of the Fund balance for the current fiscal year and upcoming fiscal year and may recommend appropriations as needed consistent with the purpose of the Fund.

Sec.E.200.2 3 V.S.A. § 152 is amended to read:

§ 152. SCOPE OF AUTHORITY

The Attorney General may represent the State in all civil and criminal matters as at common law and as allowed by statute. The Attorney General shall also have the same authority throughout the State as a State's Attorney. The Attorney General shall represent members of the General Assembly in all civil matters arising from or relating to the performance of legislative duties.

Sec. E.200.3 3 V.S.A. § 157 is amended to read:

§ 157. APPEARANCE FOR STATE

The Attorney General shall appear for the State in the preparation and trial of all prosecutions for homicide and civil or criminal causes in which the State is a party or is interested when, in his or her judgment, the interests of the State so require. The Attorney General shall represent members of the General Assembly in all civil causes arising from or relating to the performance of legislative duties.

Sec. E.200.4 ATTORNEY GENERAL POSITION

(a) The establishment of one (1) permanent exempt position-IT Specialist II- is authorized in fiscal year 2019.

Sec. E.204 JUDICIAL BRANCH POSITIONS

(a) The establishment of seven (7) new permanent exempt positions is authorized in fiscal year 2019 as follows: five (5) Docket Clerk B and two (2) Law Clerk.

Sec. E.207 INMATE TRANSPORTATION WORK GROUP

(a) Of the funds appropriated in Sec. B.307 of this act, \$780,000 shall be

used to increase funding in addition to the Medicare economic index for Federal Qualified Health Centers and look-alikes in fiscal year 2019.

(b) The Work Group shall be composed of the following members:

(1) The Secretary of Administration or designee.

(2) The Chief Superior Judge or designee.

(3) The Executive Director of the Department of Sheriffs and State's Attorneys or designee.

(4) The President of the Vermont Sheriffs Association or designee.

(5) The Defender General or designee.

(6) The Commissioner of Corrections or designee.

(7) The Commissioner of Mental Health or designee.

(8) The Commissioner for Children and Families or designee.

(c) The Work Group shall study how to develop and implement a system that ensures inmates are transported to court when necessary in the most cost effective and efficient manner possible. The study shall include:

(1) any recommendations for process improvements to the current inmate transport system;

(2) recommendations for methods to ensure that transport deputies are available when needed;

(3) consideration of whether the transport deputy position should be a position within the Judiciary or a statewide position; and

(4) consideration of whether transported inmates should be permitted to be scheduled first in court proceedings in order to reduce transport deputy costs.

(d) On or before November 1, 2018, the Work Group shall submit a report to the Senate and House Committees on Appropriations and on Judiciary containing its recommendations, including any proposals for legislative action.

Sec. E.208 Public safety – administration

(a) The Commissioner of Public Safety is authorized to enter into a contract with the Essex County Sheriff's Department to provide law enforcement service activities agreed upon by both the Commissioner of Public Safety and the Sheriff.

(b) Up to \$86,000 of any funds appropriated in 2017 Acts and Resolves No. 85, Sec. C.100(e) may be carried forward to fiscal year 2019 and used for the purchase of Taser electroshock weapons by the State Police.

Sec. E.209 Public safety – state police

(a) Of this appropriation, \$35,000 in special funds shall be available for snowmobile law enforcement activities and \$35,000 in general funds shall be available to the Southern Vermont Wilderness Search and Rescue Team, which comprises State Police, the Department of Fish and Wildlife, county sheriffs, and local law enforcement personnel in Bennington, Windham, and Windsor Counties, for snowmobile enforcement.

(b) Of this appropriation, \$405,000 is allocated for grants in support of the Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be used by the Vermont Drug Task Force to fund three town task force officers. These town task force officers shall be dedicated to enforcement efforts with respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the diversion of legal prescription drugs. Any unobligated funds may be allocated by the Commissioner to fund the work of the Drug Task Force and to support the efforts of the Mobile Enforcement Team (Gang Task Force) or carried forward.

Sec. E.212 Public safety – fire safety

(a) Of this General Fund appropriation, \$55,000 shall be granted to the Vermont Rural Fire Protection Task Force for the purpose of designing dry hydrants.

Sec. E.215 Military – administration

(a) The amount of \$250,000 shall be disbursed to the Vermont Student Assistance Corporation for the National Guard Tuition Benefit Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be general funds appropriated in Section B.215 and \$150,000 shall be Next Generation special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

Sec. E.215.1 [DELETED]

Sec. E.215.2 [DELETED]

Sec. E.215.3 [DELETED]

Sec. E.215.4 [DELETED]

Sec. E.219 Military – veterans' affairs

(a) Of this appropriation, \$1,000 shall be used for continuation of the Vermont Medal Program; \$4,800 shall be used for the expenses of the Governor's Veterans' Advisory Council; \$7,500 shall be used for the Veterans' Day parade; \$5,000 shall be used for the Military, Family, and Community Network; and \$10,000 shall be granted to the American Legion for the Boys' State and Girls' State programs.

(b) Of this General Fund appropriation, \$39,484 shall be deposited into the

Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

Sec. E.220 Center for crime victim services

(a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime Victim Services shall transfer \$43,923 from the Domestic and Sexual Violence Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training Council for the purpose of funding one-half the costs of the Domestic Violence Trainer position. The other half of the position will be funded with an appropriation to the Criminal Justice Training Council.

Sec. E.224 Agriculture, food and markets – agricultural development

(a) Of the funds appropriated in Sec. B.224 of this act, the amount of \$594,000 in general funds is appropriated for expenditure by the Vermont Working Lands Enterprise Board established in 6 V.S.A. § 4606 for investments in food and forest system businesses and service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014 Acts and Resolves No. 179, Sec. E.224.1.

Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

(a) During fiscal year 2019, the Commissioner of Public Service, in consultation with the Commissioner of Housing and Community Development, shall award the amount of \$300,000 to regional planning commissions established under 24 V.S.A. chapter 117 and to municipalities for the purpose of providing training under 2016 Acts and Resolves No. 174.

(b) In awarding funds under this section, the Commissioners shall consider the need and size of a municipality or region and the availability, if any, of other assistance, expertise, or funds to a municipality or region to implement 2016 Acts and Resolves No. 174.

(c) The Commissioner of Public Service shall allocate costs under subsection (a) of this section to the electric distribution utilities subject to its supervision under Title 30 of the Vermont Statutes Annotated based on their pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal year. Each of these utilities shall pay its allocation into the State Treasury at such time and in such manner as the Commissioner may direct.

Sec. E.233.1 SUSTAINABLE FUNDING FOR THE PUBLIC UTILITY
COMMISSION AND THE DEPARTMENT OF PUBLIC
SERVICE; STUDY

(a) The Commissioner of Public Service, in consultation with the Public Utility Commission, shall study and make findings and recommendations regarding the gross operating revenue tax on public utilities imposed under 30 V.S.A. § 22, as well as the assessments imposed under 30 V.S.A. §§ 20 and 21.

The purpose of the study is to determine whether the existing statutory mechanisms for financing utility regulation in Vermont are appropriate and, if not, how they might be improved to achieve a sustainable general gross receipts tax fund position and to better serve the public interest.

(1) With respect to the gross operating revenue tax, the Commissioner shall consider:

(A) the total amount collected by each category of companies described under 30 V.S.A. § 22;

(B) how that amount correlates with the regulatory activities of the Commission and the Department with respect to those companies;

(C) whether there is cross-subsidization of regulatory activities and, if so, to what extent;

(D) the gross operating revenue trends of companies subject to the tax and the factors influencing those trends;

(E) the projected fund balance in the general gross receipts tax fund;

(F) the allocation of funds between the Public Utility Commission and the Department of Public Service and whether the 40/60 percentage allocation is appropriate;

(G) whether adjustments should be made to the tax rates; and

(H) any other matters deemed relevant by the Commissioner.

(2) With respect to the assessments imposed under 30 V.S.A. §§ 20 and 21 (the bill-back provisions):

(A) whether there are persons involved in particular proceedings who are not subject to the assessment for State expenses incurred as a result of those proceedings;

(B) the amount of expenses incurred for which there is no applicable bill-back provision, resulting in expenses for additional personnel being reimbursed from the general gross receipts tax fund; and

(C) any other matters deemed relevant by the Commissioner.

(b) On or before November 1, 2018, after consultation with the Joint Fiscal Office, the Commissioner shall report his or her findings and recommendations to the Senate Committees on Finance and on Appropriations and the House Committees on Ways and Means and on Energy and Technology.

Sec. E.233.2 SHORT-TERM EMERGENCY FUNDING TO MAINTAIN CRITICAL WIRELESS E-911 SERVICE; STUDY

(a) To meet critical public health and safety needs of Vermonters,

beginning in fiscal year 2018 and continuing until December 1, 2018, the Commissioner of Public Service is authorized to spend up to \$50,000.00 from the Connectivity Fund established under 30 V.S.A. § 7516 to support E-911 geolocation service charges incurred by CoverageCo for the purpose of maintaining E-911 compliant wireless service in the CoverageCo service area. If the Commissioner determines that CoverageCo is in default of its contractual obligations with the State of Vermont, the Commissioner may award the funds specified in this subsection to another provider for the same purpose. Funds awarded pursuant to this subsection shall be on a reimbursement basis, only.

(b) Beginning on January 1, 2019 and continuing until July 1, 2019, the Commissioner of Public Service is authorized to spend up to an additional \$50,000.00 from the Connectivity Fund as specified in subsection (a) of this section, provided the Commissioner obtains the prior approval of the Joint Fiscal Committee.

(c) On or before September 1, 2018, in a form and manner specified by the Commissioner of Public Service, CoverageCo, or any successor in interest to CoverageCo, shall submit to the Department of Public Service a business plan that provides for full reimbursement of creditor expenses.

(d) On or before December 1, 2018, the Commissioner of Public Service shall submit a report to the Senate Committees on Finance and on Institutions and the House Committees on Energy and Technology and on Institutions regarding E-911 compliant microcell service in Vermont. The report shall include findings and recommendations related to:

(1) the financial viability of operating and maintaining a microcell network in Vermont using existing 2G technology as well as 4G technology;

(2) whether changes to State regulatory policy are needed to facilitate the availability of wireless E-911 service in Vermont;

(3) whether the State should subsidize E-911 geolocation service charges incurred by microcell service providers on a permanent basis;

(4) the costs of completing a statewide propagation coverage analysis and whether such an analysis is needed to inform State policy, planning, and investment with respect to wireless service in Vermont;

(5) the estimated costs of providing microcell service in Vermont, including rates and charges related to electric, backhaul, and geolocation services, pole rental fees, backup-power requirements, colocation requirements, and any other costs deemed relevant by the Commissioner; and

(6) any other matters deemed relevant by the Commissioner.

Sec. E.234 E-911 SYSTEM; PUBLIC UTILITY COMMISSION; REPORT

(a) On or before September 1, 2018, the Public Utility Commission shall submit a memorandum to the Joint Fiscal Committee detailing its regulatory authority with respect to Vermont's Enhanced 911 network, with specific reference to the regulatory authority of both the E-911 Board and the Federal Communications Commission. The memorandum shall include the Commission's recommendations, if any, for ensuring comprehensive regulatory oversight and enforcement of matters pertaining to the E-911 network.

Sec. E.235 E-911 SYSTEM; RESILIENCY AND REDUNDANCY;
REPORT

(a) On or before September 1, 2018, the Executive Director of the Enhanced 911 Board shall submit a report to the Joint Fiscal Committee detailing the level of resiliency and redundancy within the E-911 system and its coverage area and explaining any plans for ensuring operational integrity in the event of critical software or hardware failures. The report shall include, with explanation, identification of the locations and services deemed most vulnerable to system outages or call failures, as determined by the Board. The report also shall include a cost estimate for making any recommended system upgrades.

Sec. E.238 UNLAWFUL ALCOHOLIC BEVERAGE TRADE PRACTICES;
REPORT

(a) On or before January 15, 2019, the Commissioner of Liquor Control shall submit a written report to the House Committee on General, Housing, and Military Affairs and the Senate Committee on Economic Development, Housing and General Affairs regarding the occurrence in Vermont of unfair trade practices at wholesale including unlawful financial interests in retail licensees, price discrimination between retail licensees, and inducement of retail licensees to purchase or sell certain brands of alcoholic beverages to the exclusion of others. In particular, the report shall include:

(1) a description of the State and federal laws and regulations restricting:

(A) certain types of financial interests between wholesale and retail licensees;

(B) price discrimination between retail licensees by wholesale dealers and packagers; and

(C) the giving of free alcoholic beverages, monetary payments, or any other thing of value in order to induce or persuade a retail licensee to purchase or contract to purchase a certain brand or kind of alcoholic beverage to the exclusion of others, or to refrain from purchasing or contracting to purchase a certain brand or kind of alcoholic beverage;

(2) a description of the Department of Liquor Control's efforts to enforce the laws and regulations related to unlawful financial interests in retail licensees, price discrimination between retail licensees, and inducement of retail licensees to purchase or sell certain brands of alcoholic beverages to the exclusion of others, including:

(A) the number of complaints received by the Department;

(B) the number of investigations performed by the Department;

(C) the number of alleged violations prosecuted by the Department; and

(D) the result of any prosecutions carried out by the Department; and

(3) any suggestions for legislative action to strengthen or improve the enforcement of Vermont's laws restricting unlawful financial interests in retail licensees, price discrimination between retail licensees, and inducement of retail licensees to purchase or sell certain brands of alcoholic beverages to the exclusion of others.

Sec. E.238.1 DEPARTMENT OF LIQUOR CONTROL; UNFAIR TRADE PRACTICES; ANONYMOUS REPORTING

(a) On or before November 15, 2018, the Commissioner of Liquor Control shall develop and follow a protocol to allow licensees and members of the public to submit to the Department confidential and anonymous reports of unfair trade practices including unlawful financial interests in retail or wholesale licensees, price discrimination between retail licensees, and the inducement of retail licensees to purchase or sell certain brands of alcoholic beverages to the exclusion of others.

(b) On or before January 15, 2019, the Commissioner shall report to the House Committees on Appropriations and on General, Housing, and Military Affairs and the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs regarding the how the Department receives reports of unfair trade practices and ensures confidentiality. The report shall also be included in the Department's presentation of its budget to the House and Senate Committees on Appropriations.

* * * HUMAN SERVICES * * *

Sec. E.300.1 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

(a) Deposit of Master Tobacco Settlement receipts and appropriations of Tobacco Settlement funds in fiscal year 2019 are made, notwithstanding 2013 Acts and Resolves No. 50, Sec. D.104.

Sec. E.300.2 FUNDING FOR THE OFFICE OF THE HEALTH CARE ADVOCATE

(a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be used for the contract with the Office of the Health Care Advocate.

Sec. E.301 Secretary's office – Global Commitment

(a) The Agency of Human Services shall use the funds appropriated in Sec. B.103 of this act for payment of the actuarially certified premium required under the intergovernmental agreement between the Agency of Human Services and the managed care entity, the Department of Vermont Health Access, as provided for in the Global Commitment for Health Waiver (Global Commitment) approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

(b) In addition to the State funds appropriated in this section, a total estimated sum of \$26,413,016 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,336,050 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,163,950 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) \$3,076,966 certified State match available from local designated mental health and developmental services agencies for eligible mental health services provided under Global Commitment.

Sec. E.301.1 Secretary's office – Global Commitment

(a) An amount up to \$16,800,000 is transferred from the AHS Federal Receipts Holding Account to the Interdepartmental Transfer Fund consistent with the amount appropriated in Section B.301 – Secretary's office – global commitment of this act.

Sec. E.301.2 GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;
REPORT

(a) In order to facilitate the end-of-year closeout for fiscal year 2019, the Secretary of Human Services, with approval from the Secretary of Administration, may make transfers among the appropriations authorized for Medicaid and Medicaid-waiver program expenses, including Global Commitment appropriations outside the Agency of Human Services. At least three business days prior to any transfer, the Agency shall submit to the Joint Fiscal Office a proposal of transfers to be made pursuant to this section. A final report on all transfers made under this section shall be made to the Joint

Fiscal Committee for review at the September 2019 meeting. The purpose of this section is to provide the Agency with limited authority to modify the appropriations to comply with the terms and conditions of the Global Commitment for Health waiver approved by the Centers for Medicare and Medicaid Services under Section 1115 of the Social Security Act.

Sec. E.306 ALTERNATIVE FORMS OF COST-SHARING ASSISTANCE;
REPORT

(a)(1) The Secretary of Human Services, in consultation with the Green Mountain Care Board, the Office of the Health Care Advocate, and other interested stakeholders, shall research, analyze, and recommend alternatives to the cost-sharing assistance established in 33 V.S.A. § 1812 for eligible individuals enrolled in Exchange plans.

(2) The alternatives to be considered may include:

(A) creation of a fund to reimburse eligible individuals who experience high out-of-pocket health care costs;

(B) creation of an uncompensated care pool; and

(C) other strategies for reducing the out-of-pocket exposure of individuals and families with income between 200 and 300 percent of the federal poverty level who purchase silver-level qualified health benefit plans through the Vermont Health Benefit Exchange.

(b) On or before January 15, 2019, the Secretary of Human Services shall report its findings and recommendations for alternative forms of cost-sharing assistance to the House Committees on Health Care and on Appropriations and the Senate Committees on Health and Welfare, on Finance, and on Appropriations. The report shall also include the Secretary's recommendations for ways to assist individuals purchasing qualified health benefit plans during open enrollment periods in making informed choices.

Sec. E.306.1 FY19 BUDGET ADJUSTMENT; REALLOCATION;
RESEARCH STUDY ON EFFECTS OF INCREASED
ACCESSTO ACUPUNCTURE CARE

(a) As part of its fiscal year 2019 budget adjustment proposal, the Agency of Human Services shall recommend the specific reallocation of funds remaining in the Evidence-Based Education and Advertising Fund fiscal year 2019 in order to provide \$100,000.00 to the Department of Vermont Health Access to conduct the first year of a two-year research study into the effects of increased access to acupuncture care on utilization of and expenditures on other medical services for individuals enrolled in Medicaid and commercial health insurance in Vermont. The Agency shall manage the Fund during fiscal year 2019 in a manner consistent with this purpose.

(b) As part of its fiscal year 2019 budget adjustment proposal, the Agency of Human Services shall also report on the financial status of the Fund, including anticipated fiscal year 2020 revenue and the allocation of additional \$100,000.00 for the second year of the study described in subsection (a) of this section.

Sec. E.307 PRIMARY CARE FUNDING

(a) Of the funds appropriated in Sec. B.307 of this act, \$780,000 shall be used to increase funding in addition to the Medicare economic index for Federal Qualified Health Centers and look-alikes in fiscal year 2019.

(b) Of the funds appropriated in Sec. B.307 of this act, \$1,386,000 shall be used to increase the primary care rates paid to physicians in fiscal year 2019.

(c) The Department of Vermont Health Access shall provide a report to the Joint Fiscal Committee in September 2018 on the implementation of these requirements.

Sec. E.308 33 V.S.A. chapter 76 is added to read:

CHAPTER 76. CHOICES FOR CARE

§ 7601. DEFINITIONS

As used in this chapter:

(1) “Commissioner” means the Commissioner of Disabilities, Aging, and Independent Living.

(2) “Department” means the Department of Disabilities, Aging, and Independent Living.

(3) “Savings” means the difference remaining at the conclusion of each fiscal year between the amount of funds appropriated for Choices for Care and the sum of expended and obligated funds, less an amount equal to one percent of the current fiscal year total Choices for Care expenditure. The one percent shall function as a reserve to avoid implementing a High Needs wait list due to unplanned Choices for Care budget pressures throughout the fiscal year.

§ 7602. CALCULATING AND ALLOCATING SAVINGS

(a)(1) The Department shall calculate savings and investments in Choices for Care and report the amount of savings to the Joint Fiscal Committee and the House Committees on Appropriations and on Human Services and to the Senate Committees on Appropriations and on Health and Welfare by July 15 of each year. The Department shall not reduce the base funding needed in a subsequent fiscal year prior to calculating savings for the current fiscal year.

(2) After reporting the savings in accordance with subdivision (1) of this subsection, the Commissioner shall determine how to allocate available

Choices for Care program savings in accordance with this section.

(b) Savings shall be one-time investments or shall be used in ways that are sustainable into the future. Use of savings shall be based on the assessed needs of Vermonters as identified by the Department and its stakeholders. Priority for the use of any identified savings after the needs of all individuals meeting the terms and conditions of the waiver have been met shall be given to home- and community-based services. As used in this chapter, “home- and community-based services” includes all home-based services and Enhanced Residential Care.

(c) Savings may be used to:

(1) increase Choices for Care home- and community-based provider rates;

(2) increase Choices for Care self-directed service budgets;

(3) expand Choices for Care capacity to accommodate additional enrollees;

(4) expand Choices for Care home- and community-based service options;

(5) address Choices for Care quality improvement outcomes; and

(6) fund investments to serve older Vermonters and Vermonters with disabilities outside Choices for Care, understanding non-Medicaid services are not eligible for a federal match.

(d) Savings shall not be used to:

(1) increase nursing home rates already addressed pursuant to section 905 of this title; or

(2) pay for budget pressures related to the Collective Bargaining Agreement for independent direct support workers.

Sec. E.308.1 [DELETED]

Sec. E.312 Health – public health

(a) AIDS/HIV funding:

(1) In fiscal year 2019 and as provided in this section, the Department of Health shall provide grants in the amount of \$475,000 in AIDS Medication Rebates special funds to the Vermont AIDS service and peer-support organizations for client-based support services. The Department of Health AIDS Program shall meet at least quarterly with the Community Advisory Group (CAG) with current information and data relating to service initiatives. The funds shall be allocated according to an RFP process.

(2) Ryan White Title II funds for AIDS services and the Vermont

Medication Assistance Program (VMAP) shall be distributed in accordance with federal guidelines. The federal guidelines shall not apply to programs or services funded solely by State general funds.

(3)(A) The Secretary of Human Services shall immediately notify the Joint Fiscal Committee if at any time there are insufficient funds in VMAP to assist all eligible individuals. The Secretary shall work in collaboration with persons living with HIV/AIDS to develop a plan to continue access to VMAP medications until such time as the General Assembly can take action.

(B) As provided in this section, the Secretary of Human Services shall work in collaboration with the VMAP Advisory Committee, which shall be composed of not less than 50 percent of members who are living with HIV/AIDS. If a modification to the program's eligibility requirements or benefit coverage is considered, the Committee shall make recommendations regarding the program's formulary of approved medication, related laboratory testing, nutritional supplements, and eligibility for the program.

(4) In fiscal year 2019, the Department of Health shall provide grants in the amount of \$100,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for community-based HIV prevention programs and services. These funds shall be used for HIV/AIDS prevention purposes, including syringe exchange programs; improving the availability of confidential and anonymous HIV testing; prevention work with at-risk groups such as women, intravenous drug users, and people of color; and anti-stigma campaigns. Not more than 15 percent of the funds may be used for the administration of such services by the recipients of these funds. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health and the Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers.

(5) In fiscal year 2019, the Department of Health shall provide grants in the amount of \$150,000 in general funds to Vermont AIDS service organizations and other Vermont HIV/AIDS prevention providers for syringe exchange programs. The method by which these prevention funds are distributed shall be determined by mutual agreement of the Department of Health, the Vermont AIDS service organizations, and other Vermont HIV/AIDS prevention providers. The performance period for these grants will be State fiscal year 2019. Grant reporting shall include outcomes and results.

Sec. E.312.1 IMPROVING OUTCOMES FOR PREGNANT WOMEN

(a) To improve outcomes for pregnant women the Commissioner of Health shall:

(1) Prioritize funding for tobacco cessation to address the rates of smoking among pregnant women by utilizing evidence-based best practices.

Not less than \$50,000 of the funding for tobacco cessation and prevention activities in fiscal year 2019 shall be used to implement or expand evidence-based interventions intended to reduce tobacco use among pregnant women.

(2) Continue to implement an outreach plan developed in 2017 to Vermonters who are eligible but not enrolled in the Women, Infants and Children (WIC) program.

Sec. E.312.2 WOMEN, INFANTS AND CHILDREN (WIC)
STAKEHOLDER SUMMIT AND REPORT

(a) The Department of Health shall convene a community stakeholder summit to discuss innovative methods of increasing WIC program enrollment in Vermont by November 1, 2018. The Department shall solicit input on methods of increasing WIC enrollment from current and former WIC participants, as well as WIC-eligible nonparticipants, and the Department for Children and Families through interviews and surveys. The Department shall present recommended actions to the Senate Committee on Health and Welfare and the House Committee on Human Services on or before April 1, 2019.

Sec. E.314 MENTAL HEALTH DESIGNATED AGENCY INCREASE

(a) To address the compensation gap between the Designated Agency system and other providers in the health care delivery system, the funds appropriated in this section are to enable the Department of Mental Health to increase payments to the Designated Agencies in fiscal year 2019 in a manner to work toward this goal.

(b) \$4,328,689 of the funds appropriated in Sec. B.314 of this act shall be used to provide increased payments to the Mental Health Designated Agencies in fiscal year 2019. The Department may allocate up to 40 percent of these funds to be used to address the compensation gap through value-based incentive payments focusing on quality and outcomes.

(c) The remaining funds shall be allocated to the base rates for providers. Of these funds, up to 50 percent may be targeted for clinical services that are provided by master's level clinicians and other staff with high levels of credentials and experience to reduce the compensation gap for this staff. These targeted funds shall be used to increase recruitment and retention of these levels of professional staff. The Designated Agencies shall assist the Department by providing baseline data.

(d) The Department shall report to the Joint Fiscal Committee in September 2018 on the implementation of this section.

(e) Representatives of the Designated Agencies shall report to the Joint Fiscal Committee in September 2018 on the impacts of these resources on recruitment and retention of master's level clinicians and other staff with high levels of credentials and experience.

Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN
DELIVERY OF SERVICES

(a) For the purpose of exploring innovative approaches to the administration of programs within the Department for Children and Families' Economic Services Division, the Commissioner may authorize pilot programs within specific regions of the State that waive Division rules adopted pursuant to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or benefits. Temporarily waiving some existing rules for a prescribed period of time shall enable the Division to test innovative ideas for improving the delivery of services with the specific goal of achieving more responsive client services and operational efficiencies.

(b) During fiscal year 2019, the Division may propose pilot programs in accordance with the goals described in subsection (a) of this section to the Commissioner for approval. Each proposal shall outline the targeted service area, efficiencies sought, rules to be waived, duration of the program, and evaluation criteria. Notice shall be given to clients affected by a pilot program and to the Chairs of the House Committee on Human Services and the Senate Committee on Health and Welfare prior to the commencement of the pilot program, including a description of how benefit delivery will be affected, length of the program, and right to a fair hearing.

(c) On or before January 15, 2019, the Commissioner shall submit a report to the House Committee on Human Services and to the Senate Committee on Health and Welfare summarizing the pilot programs implemented pursuant to this section and any findings and recommendations. In the event a particular pilot program is successful at improving the delivery of services to clients, the Commissioner may seek to amend the Division's rules in conformity with the approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

Sec. E.316.1 3 V.S.A. § 1101 is amended to read:

§ 1101. OBLIGATION OF STATE TO DEFEND EMPLOYEES;
DEFINITION

* * *

(b) As used in this chapter, "State employee" includes any elective or appointive officer or employee within the Legislative, Executive, or Judicial Branch of State Government or any former such employee or officer. The term includes:

* * *

(10) administrative reviewers whose services are contracted by the State pursuant to 33 V.S.A. § 4916a(f).

Sec. E.317 [DELETED]

Sec. E.318 EARLY CARE AND CHILD DEVELOPMENT PROGRAM
GRANT

(a) In fiscal year 2019 and thereafter, the Department for Children and Families shall award 70 percent of funds designated for the Early Care and Child Development Program Grants to center-based child care and preschool programs participating in the Step Ahead Recognition System (STARS) and 30 percent of the designated funds to family child care homes participating in STARS in accordance with the formula described in subsection (b) of this section.

(b) The Department's Child Development Division shall calculate eligibility for Early Care and Child Development Program Grants on a quarterly basis. In determining eligibility, the Division shall consider:

(1) the percent of enrollees receiving a Child Care Financial Assistance Program (CCFAP) subsidy as compared to a center-based child care and preschool program or a family child care home's licensed capacity at a weight of 70 percent;

(2) the average number of enrollees at a center-based child care and preschool program or family child care home receiving a CCFAP subsidy at a weight of 15 percent; and

(3) the average number of infants and toddlers enrolled in a center-based child care and preschool program or family child care home at a weight of 15 percent.

(c) The Division shall provide Early Care and Child Development Program Grants to eligible child care and preschool programs or family child care homes as funds allow. Center-based child care and preschool programs or family child care homes receiving Early Care and Child Development Program Grants shall remain in compliance with the Department's rules, continue to participate in STARS, and maintain high enrollment of children receiving a CCFAP subsidy.

Sec. E.318.1 CHILD CARE FINANCIAL ASSISTANCE PROGRAM
ADJUSTMENTS

(a) Of the funds appropriated in Sec. B.318 of this act, \$738,511 is allocated consistent with provisions related to the Child Care Financial Assistance Program in any legislation enacted in 2018 pertaining to Vermont's minimum wage, to allow the Commissioner for Children and Families to:

(1) adjust the sliding scale of the Child Care Financial Assistance Program benefit to correspond with the increase in minimum wage to \$10.50 as of July 1, 2018 and to \$11.10 as of January 1, 2019, to ensure that the benefit percentage at each new minimum wage level remains the same as the percentage applied under the former minimum wage; and

(2) adjust the market rate used to inform the fee scale in a manner that offsets the estimated increased cost of child care in Vermont resulting from the increase in minimum wage to \$10.50 as of July 1, 2018 and to \$11.10 as of January 1, 2019.

(b) In November 2018 and each year thereafter until 2021, the Department shall report to the Joint Fiscal Committee regarding the projected cost to:

(1) adjust the sliding scale of the Child Care Financial Assistance Program benefit to correspond with a statutorily required increase in the minimum wage for January 1, 2020 and for each year thereafter until 2023 that ensures that the benefit percentage at a new minimum wage level remains the same as the percentage applied under the former minimum wage; and

(2) adjust the market rate used to inform the fee scale in a manner that offsets the estimated increased cost of child care in Vermont resulting from a statutorily required increase in the minimum wage for January 1, 2020 and for each year thereafter until 2023.

Sec E.318.2 CHILD CARE FUNDING ALLOCATIONS

(a) Of the funds appropriated in Sec. B.318 of this act:

(1) \$247,388 may be used to fill licensing staff positions; and

(2) a minimum of \$2,451,000 shall be used to increase the infant and toddler rate used in the Child Care Financial Assistance Program. In the event there is no statutorily required increase in the minimum wage on January 1, 2019, the funds allocated in Sec. E.318.1(a) of this act shall also be used to increase the infant and toddler rate.

Sec. E.318.3 CHILDCARE AND PRE-KINDERGARTEN CAPACITY BASELINE REPORT

(a) In order to better understand the relationship between the pre-kindergarten system and the impact on child care and early education facilities not operated by public school districts, the Joint Fiscal Office shall research and assemble the following for each of the last five years:

(1) The demographic information of Vermont children 0 to 5 years of age, by town, county, or region and to the extent possible by family household income.

(2) Array by town, county, or region the known capacity or “slots” at licensed child care facilities, registered child care providers, pre-kindergarten programs operated by school districts for each age group between 0 and 5 years of age.

(3) To the extent possible, an analysis of the age composition of enrolled children at licensed providers who have ceased doing business in each

of the last five years.

(b) The Joint Fiscal Office shall have the assistance and cooperation of the Department for Children and Families as well the Agency of Education and shall report to the Senate and House Committees on Appropriations and on Education no later than November 15, 2018.

Sec. E.321 GENERAL ASSISTANCE HOUSING

(a) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2019 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency. The Commissioner for Children and Families may, by policy, provide temporary housing for a limited duration in adverse weather conditions when appropriate shelter space is not available.

Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY PROGRAM; COMMUNITY-BASED ALTERNATIVES TO GENERAL ASSISTANCE TEMPORARY HOUSING

(a) For fiscal year 2019, the Agency of Human Services may continue to fund housing assistance programs within the General Assistance program to create flexibility to provide General Assistance benefits, as well as grants to support the establishment of community-based alternatives for temporary housing as part of the effort to reduce the number of individuals temporarily housed by the General Assistance program. The purpose of these housing assistance programs and community-based alternatives is to mitigate poverty and serve applicants more effectively than they are currently being served with General Assistance funds. Eligible activities shall include, among other things, the provision of shelter, overflow shelter, case management, transitional housing, deposits, down payments, rental assistance, upstream prevention, and related services that ensure that all Vermonters have access to shelter, housing, and the services they need to become safely housed. The Agency may award grants to homeless and housing service providers for eligible activities. Where such housing assistance programs and grants are provided and community-based programs are established, the General Assistance rules shall not apply. The assistance provided under this section is not an entitlement and may be discontinued when the appropriation has been fully spent.

(b) The housing assistance and community-based programs may operate in up to 12 districts designated by the Secretary of Human Services. The Agency shall establish goals and procedures for evaluating the program overall, including performance measures that demonstrate program results, and for each district in which the Agency operates the program, it shall establish procedures for evaluating the district program and its effects.

(c) The Agency shall continue to engage interested parties, including both

statewide organizations and local agencies, in the design, implementation, and evaluation of housing assistance programs and community-based alternatives to General Assistance temporary housing.

Sec. E.323 2016 Acts and Resolves No. 172, Sec. E.100.9 is amended to read:

Sec. E.100.9 REPORTING UNFUNDED BUDGET PRESSURES

(a) In an effort to better understand the current services obligations, as part of the budget report required under 32 V.S.A. § 306(a)(1), the Governor shall include an itemization of current services liabilities, including the total obligations and the amount estimated for full funding in the current year in which an amortization schedule exists. These shall include the following liabilities projected for the start of the budget fiscal year:

* * *

(4) Reach Up funding full benefit obligations, including the standard of need for the current fiscal year, prior to any rateable reductions made pursuant to 33 V.S.A. §1103(a) which ensure that the expenditures for the programs shall not exceed appropriations;

* * *

Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

(a) The Commissioner for Children and Families or designee may authorize crisis fuel assistance to those income-eligible households that have applied for an expedited seasonal fuel benefit but have not yet received it if the benefit cannot be executed in time to prevent them from running out of fuel. The crisis fuel grants authorized pursuant to this section count toward the one crisis fuel grant allowed per household for the winter heating season pursuant to 33 V.S.A. § 2609(b).

Sec. E.324.1 33 V.S.A. § 2602b is added to read:

§ 2602b. LIHEAP AND WEATHERIZATION

Notwithstanding section 2501 of this title, the Secretary of Human Services may transfer up to 15 percent of each federal fiscal year's Low Income Home Energy Assistance Program (LIHEAP) block grant to the Home Weatherization Assistance Program to be used for weatherization projects and program administration allowable under LIHEAP in the same State fiscal year. At the same time, an equivalent transfer shall be made to the Low Income Home Energy Assistance Program, from the Home Weatherization Assistance Fund to provide home heating fuel benefits and program administration in the same State fiscal year.

Sec. E.325 Department for children and families – office of economic opportunity

(a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000 shall be granted to community agencies for homeless assistance by preserving existing services, increasing services, or increasing resources available statewide. These funds may be granted alone or in conjunction with federal Emergency Solutions Grants funds. Grant decisions shall be made with assistance from the Vermont Coalition to End Homelessness.

Sec. E.325.1 33 V.S.A. § 1123 is amended to read:

§ 1123. INDIVIDUAL DEVELOPMENT SAVINGS PROGRAM

(a) As used in this section:

* * *

(6) “Eligible uses” means education, training that leads to employment, the purchase or improvement of a home, the purchase or repair of a vehicle necessary to participate in an employment-related activity, or participation in or development of an entrepreneurial activity.

* * *

Sec. E.326 Department for children and families – OEO – weatherization assistance

(a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is for the replacement and repair of home heating equipment.

Sec. E.329 ADULT DAY CERTIFICATION

(a) Certification of new adult day providers shall require a demonstration that the new program is filling an unmet need for adult day services in a given geographic region, and does not have an adverse impact on existing adult day services. In the process of approval for certifying any new adult day program, the Department of Disabilities, Aging and Independent Living shall allow review and comment from the Vermont Association of Adult Day Services as to whether:

- (1) the new program meets adult day standards;
- (2) fills an unmet service need in that geographic area; and
- (3) does not have an adverse impact on existing adult day services.

Sec. E.330 PARTICIPANT DIRECTED ATTENDANT CARE (PDAC)
PROGRAM

(a) The Department of Disabilities, Aging and Independent Living shall continue to operate the participant directed attendant care program and shall not reduce an enrolled individual’s level of services in fiscal year 2019. The Agency of Human Services shall ensure that adequate funding is available to the Department for the operation of this program for fiscal year 2019 and shall

report to the Joint Fiscal Committee in November 2018 any necessary funding transfers from within the Agency needed to meet this requirement.

(b) The Department shall make a determination regarding the clinical and financial eligibility of each currently enrolled individual for the Medicaid Choices for Care program or any other program that could provide the necessary attendant care services. The Department shall report to the Joint Fiscal Committee in September 2018 on the status of these determinations.

Sec. E.335 CORRECTIONS APPROPRIATIONS; TRANSFER; REPORT

(a) In fiscal year 2019, the Secretary of Administration may, upon recommendation of the Secretary of Human Services, transfer unexpended funds between the respective appropriations for correctional services and for correctional services out-of-state beds. At least three days prior to any such transfer being made, the Secretary of Administration shall report the intended transfer to the Joint Fiscal Office and shall report any completed transfers to the Joint Fiscal Committee at its next scheduled meeting.

Sec. E.338 Corrections - correctional services

(a) The special funds appropriation of \$146,000 for the supplemental facility payments to Newport and Springfield shall be paid from the PILOT Special Fund under 32 V.S.A. § 3709.

Sec. E.338.1 INMATE HEALTH CARE AT CHITTENDEN AND
NORTHWEST CORRECTIONAL FACILITIES:
PILOT PROJECT

(a) In order to maximize the ability of the Department of Corrections to improve inmate health care and reduce health care costs, a pilot project may be established in Chittenden and Franklin Counties to provide health care to inmates at the Chittenden Regional Correctional Facility in South Burlington and the Northwest State Correctional Facility in Swanton. The Department of Corrections and the State's academic medical center may jointly develop, implement, administer, and manage the pilot project to establish a health care delivery system for inmates at the Chittenden and Northwest facilities. The Department and the State's academic medical center shall provide a report on the progress of the pilot project, including the feasibility of extending the project to other Vermont correctional facilities, to the Joint Justice Oversight Committee on or before November 1, 2018.

Sec. E.343 3 V.S.A. § 22 is amended to read:

§ 22. THE COMMISSION ON WOMEN

* * *

(d) Members of the Commission shall elect biennially by majority vote a Chair of the Commission. Members of the Commission shall receive no

compensation for their services, but shall be entitled to reimbursement for expenses in the manner and amount provided to employees of the State who are not employees of the State of Vermont and who are not otherwise compensated or reimbursed for their attendance shall be entitled to compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010, which shall be paid by the Commission.

* * *

Sec. E.344 Retired senior volunteer program

(a) Funds appropriated pursuant to Sec. B.344 of this act shall be administered by the Agency of Human Services and distributed by SerVermont to each local program to be used to match the Corporation for National and Community Service's approved expenditures.

Sec. E.345 Green mountain care board

(a) The Green Mountain Care Board shall use the Global Commitment Funds appropriated in this section to encourage the formation and maintenance of public-private partnerships in health care, including initiatives to support and improve the health care delivery system.

* * * K-12 EDUCATION * * *

Sec. E.500 Education – finance and administration

(a) The Global Commitment funds appropriated in this section shall be used for physician claims for determining medical necessity of Individualized Education Program (IEPs). It is the goal of these services to increase the access of quality health care to uninsured persons, underinsured persons, and Medicaid beneficiaries.

Sec. E.500.1 UNIFORM CHART OF ACCOUNTS

(a) No later than July 1, 2020, all Vermont supervisory unions, supervisory districts, and independent tech center districts shall utilize the same financial management system. The system shall be selected by Agency of Education per state procurement guidelines.

(b) The Agency shall work with participating supervisory unions and districts to ensure that the utilization of the common system will:

(1) conform to a uniform chart of accounts as outlined in 2014 Acts and Resolves No. 179, Secs. E.500.2 and E.500.3 and as amended by Acts and Resolves No. 58, Sec. E.500.1;

(2) improve the comparability, consistency, and timeliness of school financial data;

(3) enhance the abilities of the General Assembly, Agency of Education,

supervisory unions, and supervisory districts to better understand and manage cost centers and related school expenditures; and

(4) categorize expenditures in a way that draws a distinction between direct educational expenses and expenses that are primarily human or social services expenses.

Sec. E.500.2 16 V.S.A. §242(4) is amended to read:

(4)(A) Provide data and information required by the Secretary. and by using a format approved by the Secretary to:

(i) Report budgetary data for the coming school year and fiscal year.

~~(B)~~ (ii) Report all financial operations within the supervisory union to the Secretary and State Board for the preceding school year on or before August 15 of each year, using a format approved by the Secretary.

~~(C)~~ (iii) Report all financial operations for each member school district to the Secretary and State Board for the preceding school year on or before August 15 of each year, using a format approved by the Secretary.

~~(D)~~ (B) Prepare for each district an itemized report detailing the portion of the proposed supervisory union budget for which the district would be assessed for the subsequent school year identifying the component costs by category and explaining the method by which the district's share for each cost was calculated; and provide the report to each district at least 14 days before a budget, including the supervisory union assessment, is voted on by the electorate of the district.

Sec. E.502 Education – special education: formula grants

(a) Of the appropriation authorized in this section, and notwithstanding any other provision of law, an amount not to exceed \$3,665,521 shall be used by the Agency of Education in fiscal year 2019 as funding for 16 V.S.A. § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

Sec. E.503 Education – state-placed students

(a) The Independence Place Program of the Lund Family Center shall be considered a 24-hour residential program for the purposes of reimbursement of education costs.

Sec. E.504.1 Education – flexible pathways

(a) Of this appropriation, \$3,916,000 from the Education Fund shall be distributed to school districts for reimbursement of high school completion services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. § 4025(b), of this Education Fund appropriation, the amount of:

(1) \$740,000 is available for dual enrollment programs and the amount of \$36,000 is available for use pursuant to Sec. E.605.1(a)(2) of this act;

(2) \$100,000 is available to support the Vermont Virtual Learning Cooperative at the River Valley Technical Center School District;

(3) \$200,000 is available for secondary school reform grants; and

(4) \$450,000 is available for the Vermont Academy of Science and Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

Sec. E.505 REIMBURSEMENT FOR NEWBURY SCHOOL DISTRICT

(a) Notwithstanding any other provision of law, in addition to the education payment due to the Newbury School District for fiscal year 2019, the Agency of Education shall pay \$44,471 from the Education Fund to the Newbury School District to compensate the district for a pre-K census error in fiscal years 2016 and 2017.

Sec. E.513 Appropriation and transfer to education

(a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is appropriated in fiscal year 2019 from the General Fund for transfer to the Education Fund the amount of \$322,905,813.

Sec. E.514 State teachers' retirement system

(a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to the State Teachers' Retirement System (STRS) shall be \$105,640,777 of which \$99,940,777 shall be the State's contribution and \$5,700,000 shall be contributed from local school systems or educational entities pursuant to 16 V.S.A. § 1944c.

(b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution, \$8,081,768 is the "normal contribution," and \$97,559,009 is the "accrued liability contribution."

Sec. E.515 Retired teachers' health care and medical benefits

(a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,639,205 will be contributed to the Retired Teachers' Health and Medical Benefits Fund.

* * * HIGHER EDUCATION * * *

Sec. E.600 University of Vermont

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the University of Vermont on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$380,326 shall be transferred to EPSCoR (Experimental Program to Stimulate Competitive Research) for the purpose of complying with State matching fund requirements necessary for the receipt of

available federal or private funds, or both.

(c) If Global Commitment Fund monies are unavailable, the total grant funding for the University of Vermont shall be maintained through the General Fund or other State funding sources.

(d) The University of Vermont shall use the Global Commitment funds appropriated in this section to support Vermont physician training. The University of Vermont prepares students, both Vermonters and out-of-state, and awards approximately 100 medical degrees annually. Graduates of this program, currently representing a significant number of physicians practicing in Vermont, deliver high-quality health care services to Medicaid beneficiaries and to uninsured or underinsured persons, or both, in Vermont and across the nation.

Sec. E.602 Vermont state colleges

(a) The Commissioner of Finance and Management shall issue warrants to pay one-twelfth of this appropriation to the Vermont State Colleges on or about the 15th day of each calendar month of the year.

(b) Of this appropriation, \$427,898 shall be transferred to the Vermont Manufacturing Extension Center for the purpose of complying with State matching fund requirements necessary for the receipt of available federal or private funds, or both.

Sec. E.603 Vermont state colleges – allied health

(a) If Global Commitment fund monies are unavailable, the total grant funding for the Vermont State Colleges shall be maintained through the General Fund or other State funding sources.

(b) The Vermont State Colleges shall use the Global Commitment funds appropriated in this section to support the dental hygiene, respiratory therapy, and nursing programs that graduate approximately 315 health care providers annually. These graduates deliver direct, high-quality health care services to Medicaid beneficiaries or uninsured or underinsured persons, or both.

Sec. E.605 Vermont student assistance corporation

(a) Of this appropriation, \$25,000 is appropriated from the General Fund to the Vermont Student Assistance Corporation to be deposited into the Trust Fund established in 16 V.S.A. § 2845.

(b) Of this appropriation, not more than \$200,000 may be used by the Vermont Student Assistance Corporation for a student aspirational pilot initiative to serve one or more high schools.

(c) Of the appropriated amount remaining after accounting for subsections (a) and (b) of this section, not less than 93 percent of this appropriation shall

be used for direct student aid.

(d) Funds available to the Vermont Student Assistance Corporation pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward for this purpose.

Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND EARLY COLLEGE STUDENTS

(a) The sum of \$72,000 shall be transferred to the Vermont Student Assistance Corporation (VSAC) as follows:

(1) \$36,000 from Sec. B.1100(a)(3)(C) (Next Generation funds appropriated for dual enrollment and need-based stipend purposes).

(2) \$36,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds appropriated for dual enrollment and need-based stipend purposes).

(b) The sums transferred to VSAC in this section shall be used to fund a flat-rate, need-based stipend or voucher program for financially needy students enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost of transportation, and payment of fees. VSAC shall establish the criteria for program eligibility. Funds shall be granted to eligible students on a first-come, first-served basis until funds are depleted.

(c) VSAC shall report on the program to the House Committees on Appropriations and on Commerce and Economic Development and to the Senate Committees on Appropriations and on Economic Development, Housing and General Affairs on or before January 15, 2019.

* * * NATURAL RESOURCES * * *

Sec. E.700 VOLKSWAGEN LITIGATION; ENVIRONMENTAL MITIGATION TRUST FOR STATE BENEFICIARIES

(a) As used in this section:

(1) “Appendix D-2” means Appendix D-2 to the Environmental Mitigation Trust, entitled “Eligible Mitigation Actions and Mitigation Action Expenditures.”

(2) “Environmental Mitigation Trust” or “Trust” means the Environmental Mitigation Trust Agreement for State Beneficiaries filed on October 2, 2017 in In re: Volkswagen “Clean Diesel” Marketing, Sales Practices, and Products Liability Litigation, 3:16-CV-00295-CRB, MDL No. 2672 CRB (JSC) (N.D. Cal.).

(3) “Mobile source” means any vehicle, freight switcher, ferry, tug, vessel, or equipment that qualifies under an eligible mitigation action listed in

Appendix D-2.

(b) The Secretary of Natural Resources shall administer Environmental Mitigation Trust monies pursuant to 10 V.S.A. § 554(15) and, in administering the Trust monies appropriated under Sec. B.710 of this act, shall:

(1) Dedicate at least 15 percent of those monies for the purchase of light duty electric supply equipment and associated allowable administrative costs in accordance with Appendix D-2.

(2) Dedicate the remainder of the monies to the replacement of mobile sources that consume fossil fuels with all-electric mobile sources or the repowering of mobile sources that consume fossil fuels with all-electric engines, or both, and associated allowable administrative costs. The expenditures shall be in accordance with the requirements of Appendix D-2.

Sec. E.700.1 UNCLAIMED BEVERAGE CONTAINER DEPOSITS;
ESCHEATS; WATER QUALITY

(a) If an act of the 2018 session of the Vermont General Assembly requires beverage container manufacturers or distributors to remit abandoned beverage container deposits (escheats) to the State under 10 V.S.A. chapter 53, the remitted beverage container deposits shall be deposited into the Clean Water Fund under 10 V.S.A. § 1388 for the purposes of that Fund.

Sec. E.700.2 COMMISSION ON ACT 250: THE NEXT 50 YEARS;
REIMBURSEMENT

(a) 2017 Acts and Resolves No. 47, Sec. 2(i) is amended to read:

(i) Reimbursement.

(A) For attendance at no more than ~~40~~ 14 Commission meetings during adjournment of the General Assembly, legislative members of the Commission shall be entitled to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A. § 406.

(B) There shall be no reimbursement for attendance at subcommittee meetings or more than ~~40~~ 14 Commission meetings.

* * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

Sec. E.800 UNIFIED ECONOMIC DEVELOPMENT INITIATIVE
EFFORTS

(a) The Joint Fiscal Office in consultation with the Chief Performance Officer, the Departments of Finance and Management, of Labor, and of Taxes and the Agency of Commerce and Community Development, shall review the Unified Economic Development initiative and related efforts to develop options for ways the State's activities to promote economic activity might be presented annually in a concise and "user friendly" manner during the State

budgetary process. The Joint Fiscal Office shall present its findings to the Joint Fiscal Committee at its November 2018 meeting. The Chairs of the House Committee on Commerce and Economic Development and of the Senate Committee on Economic Development, Housing and General Affairs shall be invited to this presentation.

Sec. E.802 Housing & community development

(a) Of the General Funds appropriated in Sec. B.802 of this act, the sum of \$100,000 of General Funds is intended to support planning and implementation of a community development program targeting outdoor recreation, in consultation with the Department of Forests, Parks and Recreation.

Sec. E.807 3 V.S.A. § 2473a is amended to read:

§ 2473a. VERMONT LIFE MAGAZINE

(a) The Department of Tourism and Marketing, within the Agency of Commerce and Community Development, shall be responsible for the publication of Vermont Life magazine. The mission of Vermont Life magazine shall be to promote subtly the State in a premier-quality magazine filled with the best writing, illustration, art, and photography Vermont has to offer. Every issue of Vermont Life magazine shall celebrate the unique heritage, countryside, traditions, and people of Vermont and explore issues of contemporary interest to Vermonters and visitors of the State.

~~(b) The overall operations of Vermont Life magazine shall be managed by a publisher, who shall be a State employee exempt from the classified service and who shall report to the Commissioner of Tourism and Marketing. The editorial functions of Vermont Life magazine shall be directed by an editor, who shall be a State employee exempt from the classified service and who shall report to the publisher. Vermont Life magazine editorial decisions shall be made by Vermont Life magazine editorial staff in collaboration with the Commissioner of Tourism and Marketing pursuant to the mission of the magazine and shall be protected from and independent of outside influence, including that from the Legislative or Executive Branch of State government.~~

* * *

(e) The receipt and expenditure of monies from the Enterprise Fund shall be under the supervision of the business manager ~~and at the direction of the publisher~~, subject to the provisions of this section. Vermont Life magazine shall maintain accurate and complete records of all receipts and expenditures by and from the Fund.

Sec. E.807.1 VERMONT LIFE MAGAZINE; OPERATIONS; REPORT

(a) Consistent with 2017 Acts and Resolves No. 85, Sec. E.800(d), the

Secretaries of Administration and of Commerce and Community Development shall ensure that the full cost of Vermont Life operations shall be covered within the funds appropriated in fiscal 2019 and beyond. This shall include, to the extent possible, payments toward the interest and principal of any plan for debt repayment for past liabilities in the Vermont Life Magazine Enterprise Fund.

(b) As part of the fiscal year 2020 budget submission, the Secretary of Commerce and Community Development shall report on:

(1) Fiscal year 2018 year-end profit or loss with the Fund and projections for fiscal years 2019 and 2020;

(2) Any expenses being covered by the Vermont Life Magazine Enterprise Fund not directly attributable to Vermont Life operations and the impact of these expenses on Fund balances; and

(3) A plan for continued reduction of the fiscal year 2019 negative balance currently projected at \$3,532,992 at the end of fiscal year 2018 and \$3,506,982 at the end of fiscal year 2019.

Sec. E.808 Vermont council on the arts

(a) The Vermont Council on the Arts shall pay its full lease charge as assessed by Buildings and General Services.

* * * TRANSPORTATION * * *

Sec. E.900 FISCAL YEAR 2019 TRANSPORTATION FUND
CONTINGENT APPROPRIATION

(a) In the event contingent spending authority of Transportation Funds is increased to the statewide district leveling program or the maintenance program as provided and under the terms prescribed in Sec. 5A of H.917 of 2018, the appropriation of Transportation Funds in, respectively, Sec. B.903 Program Development and Sec. B.905 Maintenance of this act are increased in the same amount.

* * * MISCELLANEOUS AND TECHNICAL CORRECTIONS * * *

Sec. F.100 10 V.S.A. § 128 is amended to read:

§ 128. VERMONT CENTER FOR GEOGRAPHIC INFORMATION
SPECIAL FUND

(a) A Special Fund is created for the operation of the Vermont Center for Geographic Information in the Agency of ~~Commerce and Community Development~~ Digital Services. The Fund shall consist of revenues derived from the charges by the Agency of ~~Commerce and Community Development~~ Digital Services pursuant to subsection (c) of this section for the provision of Geographic Information products and services, interest earned by the Fund,

and sums which from time to time may be made available for the support of the Center and its operations. The Fund shall be established and managed pursuant to 32 V.S.A. chapter 7, subchapter 5 and shall be available to the Agency to support activities of the Center.

(b) The receipt and expenditure of monies from the Special Fund shall be under the supervision of the Secretary of ~~Commerce and Community Development~~ Digital Services.

(c) Notwithstanding 32 V.S.A. § 603, the Secretary of ~~Commerce and Community Development~~ Digital Services is authorized to impose charges reasonably related to the costs of the products and services of the Vermont Center for Geographic Information, including the cost of personnel, equipment, supplies, and intellectual property.

Sec. F.101 10 V.S.A. § 122 is amended to read:

§ 122. VERMONT CENTER FOR GEOGRAPHIC INFORMATION,
INCORPORATED; ESTABLISHMENT

* * *

(b) In order to develop and implement that strategy, and to ensure that all data gathered by State agencies that is relevant to the VGIS shall be in a form that is compatible with, useful to, and shared with that geographic information system, there is hereby established as a division under the ~~Agency of Commerce and Community Development~~ Agency of Digital Services the Vermont Center for Geographic Information (the Center).

Sec. F.102 SIMPLIFYING GOVERNMENT FOR SMALL BUSINESSES

(a) The Secretary of State, in collaboration with the Department of Labor, the Agency of Commerce and Community Development, the Department of Taxes, the Agency of Digital Services, and other stakeholders, shall review and consider the necessary procedural and substantive steps and shall submit to the General Assembly on or before December 15, 2018, a design proposal, including a timeline, for an easily navigable portal for businesses, entrepreneurs, and citizens to access information about starting and operating a business in Vermont, with an emphasis on small business, and to enable registration with all required State entities with a single login without duplicating data entry.

(b) The Secretary shall consider and integrate to the extent feasible features that:

(1) enhance the State's website to simplify registration and offer a clear compilation of State permitting rules;

(2) simplify the mechanism for making payments to the State, by allowing a person to pay amounts he or she owes to the State for taxes, fees, or

other charges, to a single recipient within government;

(3) simplify annual filing requirements by allowing a person to make a single filing to a single recipient within government and simply to check a box if nothing substantive has changed from the prior year; and

(4) provide mentoring, assistance with navigating the process, and more direct support to small businesses, whether by designating an existing position or creating a new position within either the Office of the Secretary of State or another government entity, and to offer technical guidance, information, and other support to persons who are forming or operating a small business;

(5) after registration, guide the user through secondary requirements and send follow-up e-mail with links to additional services, frequently asked questions, and a point of contact to discuss questions or explore any assistance needed;

(6) provide guidance and links to State, partner organization, and federal programs and initiatives;

(7) provide links to other Vermont-based businesses of interest; and

(8) create a tool set for ongoing communication and updates, including digital channels such as e-mail, social media, and other communications.

Sec. F.102.1 11 V.S.A. § 1625a is added to read:

§ 1625a. ONE-STOP WEB PORTAL SURCHARGE

(a) In addition to the fee imposed on a business organization at the time of filing its annual report pursuant to the applicable section of this title or Titles 11A-11C of the Vermont Statutes Annotated, the Secretary of State shall collect a surcharge in the amount of \$2.00, which the Secretary shall maintain in a segregated account and use for the purpose of developing and implementing a one-stop navigable portal for businesses, entrepreneurs, and citizens to access information about starting a business in Vermont and to provide ongoing support to businesses interfacing with State government.

(b) The Secretary shall focus the services available pursuant to this section primarily on businesses with fewer than 20 employees.

* * * EFFECTIVE DATES * * *

Sec. G.100 EFFECTIVE DATES

(a) This section and Secs. C.100 (fiscal year 2018 technical correction, VSAC), C.101 (fiscal year 2018 General Fund reversion repeal), C. 102 (fiscal year 2018 Medicaid carry forward requirement), C. 103 (fiscal year 2018 carry forward of fiscal year 20017 one-time appropriation), C.105-C.105.1 (fiscal year 2018 tobacco litigation settlement fund receipts, transfers and appropriations), C.106 (fiscal year year 2018 CHINS cases system strategic

reform), C, 106.1 (fiscal year 2018 substance use disorder, mental health workforce expansion), C.107 (fiscal year 2018 close out), C.108 (fiscal year 2018 budget adjustment repeals), C.109 (fiscal year 2018 federal funds contingent appropriation), C.110 (fiscal year 2018 climate commission implementation), C.111-C.114 (fiscal year 2018 Agency of Education adjustments), C.115-C.118 (fiscal year 2018 teachers' retirement system and health care and medical benefits adjustments), C.119 (amending General Fund fiscal year close out), C.1000 (fiscal year 2018 one-time transfers and reversions), C.1001 (fiscal year 2018 contingent human services caseload reserve use), E.126 (Legislative Branch workforce comparative evaluation), and F.102-F.102.1 (simplifying government for small businesses) shall take effect on passage.

(b) Notwithstanding 1 V.S.A. § 214, Sec. E.111.1 (Tax Computer System Modernization Fund) shall take effect on passage and apply retroactively to July 1, 2017.

(c) All remaining sections shall take effect on July 1, 2018.

And by renumbering all of the sections of the bill to be numerically correct (including internal references) and adjusting all of the totals to be arithmetically correct.