

1 H.924

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Fiscal year 2019 budget

5 Statement of purpose of bill as introduced: This bill proposes to make
6 appropriations in support of government for the fiscal year beginning on
7 July 1, 2018.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2019
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of
15 State government during fiscal year 2019. It is the express intent of the
16 General Assembly that activities of the various agencies, departments,
17 divisions, boards, and commissions be limited to those which can be supported
18 by funds appropriated in this act or other acts passed prior to June 30, 2018.
19 Agency and department heads are directed to implement staffing and service
20 levels at the beginning of fiscal year 2019 so as to meet this condition unless

1 otherwise directed by specific language in this act or other acts of the General
2 Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serves as the
5 primary source and reference for appropriations for fiscal year 2019.

6 (b) The sums herein stated are appropriated for the purposes specified in
7 the following sections of this act. When no time is expressly stated during
8 which any of the appropriations are to continue, the appropriations are single-
9 year appropriations and only for the purpose indicated and shall be paid from
10 funds shown as the source of funds. If in this act there is an error in either
11 addition or subtraction, the totals shall be adjusted accordingly. Apparent
12 errors in referring to section numbers of statutory titles within this act may be
13 disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act
15 apply only to the fiscal year ending on June 30, 2019.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) "Encumbrances" means a portion of an appropriation reserved for
19 the subsequent payment of existing purchase orders or contracts. The
20 Commissioner of Finance and Management shall make final decisions on the
21 appropriateness of encumbrances.

1 (2) “Grants” means subsidies, aid, or payments to local governments, to
2 community and quasi-public agencies for providing local services, and to
3 persons who are not wards of the State for services or supplies and means cash
4 or other direct assistance, including pension contributions.

5 (3) “Operating expenses” means property management, repair and
6 maintenance, rental expenses, insurance, postage, travel, energy and utilities,
7 office and other supplies, equipment, including motor vehicles, highway
8 materials, and construction, expenditures for the purchase of land and
9 construction of new buildings and permanent improvements, and similar items.

10 (4) “Personal services” means wages and salaries, fringe benefits, per
11 diems, and contracted third-party services, and similar items.

12 Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13 (a) Except as specifically provided, this act shall not be construed in any
14 way to negate or impair the full force and effect of existing laws.

15 Sec. A.105 OFFSETTING APPROPRIATIONS

16 (a) In the absence of specific provisions to the contrary in this act, when
17 total appropriations are offset by estimated receipts, the State appropriations
18 shall control, notwithstanding receipts being greater or less than anticipated.

19 Sec. A.106 FEDERAL FUNDS

20 (a) In fiscal year 2019, the Governor, with the approval of the Legislature
21 or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 federal funds available to the State of Vermont, including block grants in lieu
2 of or in addition to funds herein designated as federal. The Governor, with the
3 approval of the Legislature or the Joint Fiscal Committee if the Legislature is
4 not in session, may allocate all or any portion of such federal funds for any
5 purpose consistent with the purposes for which the basic appropriations in this
6 act have been made.

7 (b) If, during fiscal year 2019, federal funds available to the State of
8 Vermont and designated as federal in this and other acts of the 2018 session of
9 the Vermont General Assembly are converted into block grants or are
10 abolished under their current title in federal law and reestablished under a new
11 title in federal law, the Governor may continue to accept such federal funds for
12 any purpose consistent with the purposes for which the federal funds were
13 appropriated. The Governor may spend such funds for such purposes for no
14 more than 45 days prior to Legislative or Joint Fiscal Committee approval.
15 Notice shall be given to the Joint Fiscal Committee without delay if the
16 Governor intends to use the authority granted by this section, and the Joint
17 Fiscal Committee shall meet in an expedited manner to review the Governor's
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of
21 authorized State positions, both classified and exempt, excluding temporary

1 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal
2 year 2019 except for new positions authorized by the 2018 session. Limited
3 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to
4 this restriction, nor shall positions created pursuant to the Position Pilot
5 Program authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as
6 amended by 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and
7 Resolves No. 172, Sec. E.100.2, and by 2017 Acts and Resolves No. 85,
8 Sec. E.100.1, and as further amended by Sec. E.100.1 of this act.

9 Sec. A.108 LEGEND

10 (a) The bill is organized by functions of government. The sections between
11 B.100 and B.9999 contain appropriations of funds for the upcoming budget
12 year. The sections between E.100 and E.9999 contain language that relates to
13 specific appropriations or government functions, or both. The function areas
14 by section numbers are as follows:

15 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
16 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
17 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
18 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
19 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
20 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
21 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
2		<u>Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
6		<u>actions</u>

7 (b) The C sections contain any amendments to the current fiscal year and
8 the D sections contain fund transfers and reserve allocations for the upcoming
9 budget year.

10 Sec. B.100 Secretary of administration - secretary's office

11	Personal services	783,191
12	Operating expenses	<u>203,429</u>
13	Total	986,620
14	Source of funds	
15	General fund	886,620
16	Special funds	<u>100,000</u>
17	Total	986,620

18 Sec. B.101 Secretary of administration - finance

19	Personal services	1,144,274
20	Operating expenses	<u>135,457</u>
21	Total	1,279,731

1	Source of funds	
2	Interdepartmental transfers	<u>1,279,731</u>
3	Total	1,279,731
4	Sec. B.102 Secretary of administration - workers' compensation insurance	
5	Personal services	537,944
6	Operating expenses	<u>238,973</u>
7	Total	776,917
8	Source of funds	
9	Internal service funds	<u>776,917</u>
10	Total	776,917
11	Sec. B.103 Secretary of administration - general liability insurance	
12	Personal services	573,575
13	Operating expenses	<u>73,548</u>
14	Total	647,123
15	Source of funds	
16	Internal service funds	<u>647,123</u>
17	Total	647,123
18	Sec. B.104 Secretary of administration - all other insurance	
19	Personal services	22,982
20	Operating expenses	<u>16,066</u>
21	Total	39,048

1	Source of funds	
2	Internal service funds	<u>39,048</u>
3	Total	39,048
4	Sec. B.105 Agency of digital services - communications and information	
5	technology	
6	Personal services	47,576,877
7	Operating expenses	<u>21,008,573</u>
8	Total	68,585,450
9	Source of funds	
10	General fund	177,615
11	Special funds	383,700
12	Internal service funds	67,763,553
13	Interdepartmental transfers	<u>260,582</u>
14	Total	68,585,450
15	Sec. B.106 Finance and management - budget and management	
16	Personal services	1,404,712
17	Operating expenses	<u>202,070</u>
18	Total	1,606,782
19	Source of funds	
20	General fund	1,258,956

1	Internal service funds	<u>347,826</u>
2	Total	1,606,782
3	Sec. B.107 Finance and management - financial operations	
4	Personal services	2,156,558
5	Operating expenses	<u>654,972</u>
6	Total	2,811,530
7	Source of funds	
8	Internal service funds	<u>2,811,530</u>
9	Total	2,811,530
10	Sec. B.108 Human resources - operations	
11	Personal services	7,996,814
12	Operating expenses	<u>964,845</u>
13	Total	8,961,659
14	Source of funds	
15	General fund	1,940,451
16	Special funds	277,462
17	Internal service funds	6,206,438
18	Interdepartmental transfers	<u>537,308</u>
19	Total	8,961,659
20	Sec. B.108.1 Human resources - VTHR operations	
21	Personal services	1,742,267

1	Operating expenses	<u>826,247</u>
2	Total	2,568,514
3	Source of funds	
4	Internal service funds	<u>2,568,514</u>
5	Total	2,568,514
6	Sec. B.109 Human resources - employee benefits & wellness	
7	Personal services	1,086,810
8	Operating expenses	<u>588,021</u>
9	Total	1,674,831
10	Source of funds	
11	Internal service funds	<u>1,674,831</u>
12	Total	1,674,831
13	Sec. B.110 Libraries	
14	Personal services	1,896,316
15	Operating expenses	1,141,410
16	Grants	<u>246,453</u>
17	Total	3,284,179
18	Source of funds	
19	General fund	2,025,918
20	Special funds	97,571
21	Federal funds	1,064,162

1	Interdepartmental transfers	<u>96,528</u>
2	Total	3,284,179
3	Sec. B.111 Tax - administration/collection	
4	Personal services	13,739,129
5	Operating expenses	<u>6,661,305</u>
6	Total	20,400,434
7	Source of funds	
8	General fund	18,686,980
9	Special funds	1,570,888
10	Interdepartmental transfers	<u>142,566</u>
11	Total	20,400,434
12	Sec. B.112 Buildings and general services - administration	
13	Personal services	658,069
14	Operating expenses	<u>98,172</u>
15	Total	756,241
16	Source of funds	
17	Interdepartmental transfers	<u>756,241</u>
18	Total	756,241
19	Sec. B.113 Buildings and general services - engineering	
20	Personal services	2,580,949

1	Operating expenses	<u>851,576</u>
2	Total	3,432,525
3	Source of funds	
4	Interdepartmental transfers	<u>3,432,525</u>
5	Total	3,432,525
6	Sec. B.114 Buildings and general services - information centers	
7	Personal services	3,360,294
8	Operating expenses	1,566,365
9	Grants	<u>35,750</u>
10	Total	4,962,409
11	Source of funds	
12	General fund	642,885
13	Transportation fund	3,868,566
14	Special funds	<u>450,958</u>
15	Total	4,962,409
16	Sec. B.115 Buildings and general services - purchasing	
17	Personal services	1,035,471
18	Operating expenses	<u>194,860</u>
19	Total	1,230,331

1	Source of funds	
2	General fund	<u>1,230,331</u>
3	Total	1,230,331
4	Sec. B.116 Buildings and general services - postal services	
5	Personal services	744,615
6	Operating expenses	<u>116,495</u>
7	Total	861,110
8	Source of funds	
9	General fund	85,063
10	Internal service funds	<u>776,047</u>
11	Total	861,110
12	Sec. B.117 Buildings and general services - copy center	
13	Personal services	744,283
14	Operating expenses	<u>127,416</u>
15	Total	871,699
16	Source of funds	
17	Internal service funds	<u>871,699</u>
18	Total	871,699
19	Sec. B.118 Buildings and general services - fleet management services	
20	Personal services	698,806
21	Operating expenses	<u>234,969</u>

1	Total	933,775
2	Source of funds	
3	Internal service funds	<u>933,775</u>
4	Total	933,775
5	Sec. B.119 Buildings and general services - federal surplus property	
6	Personal services	20,052
7	Operating expenses	<u>6,239</u>
8	Total	26,291
9	Source of funds	
10	Enterprise funds	<u>26,291</u>
11	Total	26,291
12	Sec. B.120 Buildings and general services - state surplus property	
13	Personal services	160,360
14	Operating expenses	<u>110,630</u>
15	Total	270,990
16	Source of funds	
17	Internal service funds	<u>270,990</u>
18	Total	270,990
19	Sec. B.121 Buildings and general services - property management	
20	Personal services	1,197,164

1	Operating expenses	<u>457,316</u>
2	Total	1,654,480
3	Source of funds	
4	Internal service funds	<u>1,654,480</u>
5	Total	1,654,480
6	Sec. B.122 Buildings and general services - fee for space	
7	Personal services	16,277,217
8	Operating expenses	<u>13,710,792</u>
9	Total	29,988,009
10	Source of funds	
11	Internal service funds	<u>29,988,009</u>
12	Total	29,988,009
13	Sec. B.124 Executive office - governor's office	
14	Personal services	1,384,251
15	Operating expenses	<u>460,831</u>
16	Total	1,845,082
17	Source of funds	
18	General fund	1,658,582
19	Interdepartmental transfers	<u>186,500</u>
20	Total	1,845,082

1	Sec. B.125 Legislative council	
2	Personal services	3,963,930
3	Operating expenses	<u>827,857</u>
4	Total	4,791,787
5	Source of funds	
6	General fund	<u>4,791,787</u>
7	Total	4,791,787
8	Sec. B.126 Legislature	
9	Personal services	3,891,578
10	Operating expenses	<u>3,809,338</u>
11	Total	7,700,916
12	Source of funds	
13	General fund	<u>7,700,916</u>
14	Total	7,700,916
15	Sec. B.127 Joint fiscal committee	
16	Personal services	1,696,568
17	Operating expenses	<u>159,358</u>
18	Total	1,855,926
19	Source of funds	
20	General fund	<u>1,855,926</u>
21	Total	1,855,926

1	Sec. B.128 Sergeant at arms	
2	Personal services	737,216
3	Operating expenses	<u>68,612</u>
4	Total	805,828
5	Source of funds	
6	General fund	<u>805,828</u>
7	Total	805,828
8	Sec. B.129 Lieutenant governor	
9	Personal services	223,583
10	Operating expenses	<u>30,968</u>
11	Total	254,551
12	Source of funds	
13	General fund	<u>254,551</u>
14	Total	254,551
15	Sec. B.130 Auditor of accounts	
16	Personal services	3,343,827
17	Operating expenses	<u>158,619</u>
18	Total	3,502,446
19	Source of funds	
20	General fund	390,871
21	Special funds	53,145

1	Internal service funds	<u>3,058,430</u>
2	Total	3,502,446
3	Sec. B.131 State treasurer	
4	Personal services	3,653,014
5	Operating expenses	<u>211,031</u>
6	Total	3,864,045
7	Source of funds	
8	General fund	969,366
9	Special funds	2,781,017
10	Interdepartmental transfers	<u>113,662</u>
11	Total	3,864,045
12	Sec. B.132 State treasurer - unclaimed property	
13	Personal services	821,158
14	Operating expenses	<u>304,543</u>
15	Total	1,125,701
16	Source of funds	
17	Private purpose trust funds	<u>1,125,701</u>
18	Total	1,125,701
19	Sec. B.133 Vermont state retirement system	
20	Personal services	6,111,601

1	Operating expenses	<u>1,365,073</u>
2	Total	7,476,674
3	Source of funds	
4	Pension trust funds	<u>7,476,674</u>
5	Total	7,476,674
6	Sec. B.134 Municipal employees' retirement system	
7	Personal services	2,215,683
8	Operating expenses	<u>789,980</u>
9	Total	3,005,663
10	Source of funds	
11	Pension trust funds	<u>3,005,663</u>
12	Total	3,005,663
13	Sec. B.135 State labor relations board	
14	Personal services	212,663
15	Operating expenses	<u>48,378</u>
16	Total	261,041
17	Source of funds	
18	General fund	251,465
19	Special funds	6,788
20	Interdepartmental transfers	<u>2,788</u>
21	Total	261,041

1	Sec. B.136 VOSHA review board	
2	Personal services	75,650
3	Operating expenses	<u>13,016</u>
4	Total	88,666
5	Source of funds	
6	General fund	44,333
7	Interdepartmental transfers	<u>44,333</u>
8	Total	88,666
9	Sec. B.136.1 Ethics Commission	
10	Personal services	106,862
11	Operating expenses	<u>13,981</u>
12	Total	120,843
13	Source of funds	
14	Internal service funds	<u>120,843</u>
15	Total	120,843
16	Sec. B.137 Homeowner rebate	
17	Grants	<u>16,600,000</u>
18	Total	16,600,000
19	Source of funds	
20	General fund	<u>16,600,000</u>
21	Total	16,600,000

1	Sec. B.138 Renter rebate	
2	Grants	<u>10,500,000</u>
3	Total	10,500,000
4	Source of funds	
5	General fund	3,150,000
6	Education fund	<u>7,350,000</u>
7	Total	10,500,000
8	Sec. B.139 Tax department - reappraisal and listing payments	
9	Grants	<u>3,295,021</u>
10	Total	3,295,021
11	Source of funds	
12	Education fund	<u>3,295,021</u>
13	Total	3,295,021
14	Sec. B.140 Municipal current use	
15	Grants	<u>15,981,672</u>
16	Total	15,981,672
17	Source of funds	
18	General fund	<u>15,981,672</u>
19	Total	15,981,672
20	Sec. B.141 Lottery commission	
21	Personal services	1,881,368

1	Operating expenses	1,377,706
2	Grants	<u>150,000</u>
3	Total	3,409,074
4	Source of funds	
5	Enterprise funds	<u>3,409,074</u>
6	Total	3,409,074
7	Sec. B.142 Payments in lieu of taxes	
8	Grants	<u>7,886,000</u>
9	Total	7,886,000
10	Source of funds	
11	Special funds	<u>7,886,000</u>
12	Total	7,886,000
13	Sec. B.143 Payments in lieu of taxes - Montpelier	
14	Grants	<u>184,000</u>
15	Total	184,000
16	Source of funds	
17	Special funds	<u>184,000</u>
18	Total	184,000
19	Sec. B.144 Payments in lieu of taxes - correctional facilities	
20	Grants	<u>40,000</u>
21	Total	40,000

1	Source of funds	
2	Special funds	<u>40,000</u>
3	Total	40,000
4	Sec. B.145 Total general government	
5	Source of funds	
6	General fund	81,390,116
7	Transportation fund	3,868,566
8	Special funds	13,831,529
9	Education fund	10,645,021
10	Federal funds	1,064,162
11	Internal service funds	120,510,053
12	Interdepartmental transfers	6,852,764
13	Enterprise funds	3,435,365
14	Pension trust funds	10,482,337
15	Private purpose trust funds	<u>1,125,701</u>
16	Total	253,205,614
17	Sec. B.200 Attorney general	
18	Personal services	10,334,790
19	Operating expenses	1,451,656
20	Grants	<u>26,894</u>
21	Total	11,813,340

1	Source of funds	
2	General fund	5,206,635
3	Special funds	2,094,967
4	Tobacco fund	348,000
5	Federal funds	1,220,634
6	Interdepartmental transfers	<u>2,943,104</u>
7	Total	11,813,340
8	Sec. B.201 Vermont court diversion	
9	Personal services	874,000
10	Grants	<u>1,996,483</u>
11	Total	2,870,483
12	Source of funds	
13	General fund	2,270,486
14	Special funds	<u>599,997</u>
15	Total	2,870,483
16	Sec. B.202 Defender general - public defense	
17	Personal services	11,771,891
18	Operating expenses	<u>1,082,613</u>
19	Total	12,854,504
20	Source of funds	
21	General fund	12,264,851

1	Special funds	<u>589,653</u>
2	Total	12,854,504
3	Sec. B.203 Defender general - assigned counsel	
4	Personal services	5,679,410
5	Operating expenses	<u>49,819</u>
6	Total	5,729,229
7	Source of funds	
8	General fund	<u>5,729,229</u>
9	Total	5,729,229
10	Sec. B.204 Judiciary	
11	Personal services	40,002,989
12	Operating expenses	9,445,786
13	Grants	<u>76,030</u>
14	Total	49,524,805
15	Source of funds	
16	General fund	43,384,694
17	Special funds	3,174,315
18	Federal funds	640,524
19	Interdepartmental transfers	<u>2,325,272</u>
20	Total	49,524,805

1	Sec. B.205 State's attorneys	
2	Personal services	13,049,576
3	Operating expenses	<u>1,834,103</u>
4	Total	14,883,679
5	Source of funds	
6	General fund	12,063,761
7	Special funds	106,471
8	Federal funds	31,000
9	Interdepartmental transfers	<u>2,682,447</u>
10	Total	14,883,679
11	Sec. B.206 Special investigative unit	
12	Personal services	85,000
13	Operating expenses	1,100
14	Grants	<u>1,913,000</u>
15	Total	1,999,100
16	Source of funds	
17	General fund	<u>1,999,100</u>
18	Total	1,999,100
19	Sec. B.207 Sheriffs	
20	Personal services	4,111,739
21	Operating expenses	<u>395,623</u>

1	Total	4,507,362
2	Source of funds	
3	General fund	<u>4,507,362</u>
4	Total	4,507,362
5	Sec. B.208 Public safety - administration	
6	Personal services	2,686,370
7	Operating expenses	<u>2,992,157</u>
8	Total	5,678,527
9	Source of funds	
10	General fund	2,671,645
11	Special funds	5,000
12	Federal funds	263,124
13	Interdepartmental transfers	<u>2,738,758</u>
14	Total	5,678,527
15	Sec. B.209 Public safety - state police	
16	Personal services	54,187,733
17	Operating expenses	10,167,293
18	Grants	<u>1,356,805</u>
19	Total	65,711,831
20	Source of funds	
21	General fund	36,604,914

1	Transportation fund	20,250,000
2	Special funds	2,984,667
3	Federal funds	3,798,422
4	Interdepartmental transfers	<u>2,073,828</u>
5	Total	65,711,831
6	Sec. B.210 Public safety - criminal justice services	
7	Personal services	4,516,909
8	Operating expenses	3,530,387
9	Grants	<u>120,000</u>
10	Total	8,167,296
11	Source of funds	
12	General fund	4,302,246
13	Special funds	1,930,061
14	Federal funds	1,754,848
15	Interdepartmental transfers	<u>180,141</u>
16	Total	8,167,296
17	Sec. B.211 Public safety - emergency management	
18	Personal services	2,943,888
19	Operating expenses	1,351,913
20	Grants	<u>9,555,611</u>
21	Total	13,851,412

1	Source of funds	
2	General fund	421,265
3	Special funds	230,000
4	Federal funds	13,002,034
5	Interdepartmental transfers	<u>198,113</u>
6	Total	13,851,412
7	Sec. B.212 Public safety - fire safety	
8	Personal services	6,507,997
9	Operating expenses	3,372,767
10	Grants	<u>107,000</u>
11	Total	9,987,764
12	Source of funds	
13	General fund	399,264
14	Special funds	8,667,177
15	Federal funds	876,323
16	Interdepartmental transfers	<u>45,000</u>
17	Total	9,987,764
18	Sec. B.213 Public safety - Forensic Laboratory	
19	Personal services	2,979,721
20	Operating expenses	<u>1,345,832</u>
21	Total	4,325,553

1	Source of funds	
2	General fund	3,032,024
3	Special funds	94,238
4	Federal funds	414,702
5	Interdepartmental transfers	<u>784,589</u>
6	Total	4,325,553
7	Sec. B.215 Military - administration	
8	Personal services	780,557
9	Operating expenses	364,404
10	Grants	<u>464,000</u>
11	Total	1,608,961
12	Source of funds	
13	General fund	<u>1,608,961</u>
14	Total	1,608,961
15	Sec. B.216 Military - air service contract	
16	Personal services	5,849,570
17	Operating expenses	<u>892,643</u>
18	Total	6,742,213
19	Source of funds	
20	General fund	575,144

1	Federal funds	<u>6,167,069</u>
2	Total	6,742,213
3	Sec. B.217 Military - army service contract	
4	Personal services	7,823,655
5	Operating expenses	<u>6,155,064</u>
6	Total	13,978,719
7	Source of funds	
8	Federal funds	<u>13,978,719</u>
9	Total	13,978,719
10	Sec. B.218 Military - building maintenance	
11	Personal services	752,009
12	Operating expenses	<u>745,028</u>
13	Total	1,497,037
14	Source of funds	
15	General fund	1,437,037
16	Special funds	<u>60,000</u>
17	Total	1,497,037
18	Sec. B.219 Military - veterans' affairs	
19	Personal services	784,278
20	Operating expenses	169,972

1	Grants	<u>85,484</u>
2	Total	1,039,734
3	Source of funds	
4	General fund	799,724
5	Special funds	140,010
6	Federal funds	<u>100,000</u>
7	Total	1,039,734
8	Sec. B.220 Center for crime victim services	
9	Personal services	1,908,428
10	Operating expenses	345,834
11	Grants	<u>10,632,103</u>
12	Total	12,886,365
13	Source of funds	
14	General fund	1,264,158
15	Special funds	5,341,178
16	Federal funds	<u>6,281,029</u>
17	Total	12,886,365
18	Sec. B.221 Criminal justice training council	
19	Personal services	1,193,040
20	Operating expenses	<u>1,283,697</u>
21	Total	2,476,737

1	Source of funds	
2	General fund	2,355,582
3	Interdepartmental transfers	<u>121,155</u>
4	Total	2,476,737
5	Sec. B.222 Agriculture, food and markets - administration	
6	Personal services	1,419,565
7	Operating expenses	499,463
8	Grants	<u>272,972</u>
9	Total	2,192,000
10	Source of funds	
11	General fund	969,921
12	Special funds	809,473
13	Federal funds	<u>412,606</u>
14	Total	2,192,000
15	Sec. B.223 Agriculture, food and markets - food safety and consumer	
16	protection	
17	Personal services	4,228,755
18	Operating expenses	866,590
19	Grants	<u>2,750,000</u>
20	Total	7,845,345

1	Source of funds	
2	General fund	2,829,250
3	Special funds	3,743,410
4	Federal funds	1,265,685
5	Interdepartmental transfers	<u>7,000</u>
6	Total	7,845,345
7	Sec. B.224 Agriculture, food and markets - agricultural development	
8	Personal services	1,478,216
9	Operating expenses	1,045,214
10	Grants	<u>1,240,875</u>
11	Total	3,764,305
12	Source of funds	
13	General fund	1,920,068
14	Special funds	666,160
15	Federal funds	1,136,040
16	Interdepartmental transfers	<u>42,037</u>
17	Total	3,764,305
18	Sec. B.225 Agriculture, food and markets - agricultural resource management	
19	and environmental stewardship	
20	Personal services	2,047,494
21	Operating expenses	488,054

1	Grants	<u>140,000</u>
2	Total	2,675,548
3	Source of funds	
4	General fund	662,248
5	Special funds	1,515,661
6	Federal funds	397,224
7	Interdepartmental transfers	<u>100,415</u>
8	Total	2,675,548
9	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	
10	Environmental Lab	
11	Personal services	1,422,582
12	Operating expenses	<u>2,350,767</u>
13	Total	3,773,349
14	Source of funds	
15	General fund	857,420
16	Special funds	2,505,055
17	Federal funds	350,000
18	Interdepartmental transfers	<u>60,874</u>
19	Total	3,773,349
20	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
21	Personal services	2,460,376

1	Operating expenses	415,019
2	Grants	<u>1,707,000</u>
3	Total	4,582,395
4	Source of funds	
5	General fund	1,149,854
6	Special funds	3,145,906
7	Federal funds	48,812
8	Interdepartmental transfers	<u>237,823</u>
9	Total	4,582,395
10	Sec. B.226 Financial regulation - administration	
11	Personal services	1,848,070
12	Operating expenses	<u>394,685</u>
13	Total	2,242,755
14	Source of funds	
15	Special funds	<u>2,242,755</u>
16	Total	2,242,755
17	Sec. B.227 Financial regulation - banking	
18	Personal services	1,723,226
19	Operating expenses	<u>400,714</u>
20	Total	2,123,940

1	Source of funds	
2	Special funds	<u>2,123,940</u>
3	Total	2,123,940
4	Sec. B.228 Financial regulation - insurance	
5	Personal services	3,982,567
6	Operating expenses	<u>579,112</u>
7	Total	4,561,679
8	Source of funds	
9	Special funds	<u>4,561,679</u>
10	Total	4,561,679
11	Sec. B.229 Financial regulation - captive insurance	
12	Personal services	4,528,647
13	Operating expenses	<u>568,615</u>
14	Total	5,097,262
15	Source of funds	
16	Special funds	<u>5,097,262</u>
17	Total	5,097,262
18	Sec. B.230 Financial regulation - securities	
19	Personal services	884,305
20	Operating expenses	<u>191,805</u>
21	Total	1,076,110

1	Source of funds	
2	Special funds	<u>1,076,110</u>
3	Total	1,076,110
4	Sec. B.232 Secretary of state	
5	Personal services	9,247,500
6	Operating expenses	<u>2,501,529</u>
7	Total	11,749,029
8	Source of funds	
9	Special funds	10,453,613
10	Federal funds	1,220,416
11	Interdepartmental transfers	<u>75,000</u>
12	Total	11,749,029
13	Sec. B.233 Public service - regulation and energy	
14	Personal services	10,977,385
15	Operating expenses	1,818,966
16	Grants	<u>3,768,878</u>
17	Total	16,565,229
18	Source of funds	
19	Special funds	14,296,660
20	Federal funds	1,182,983
21	ARRA funds	1,010,000

1	Interdepartmental transfers	50,000
2	Enterprise funds	<u>25,586</u>
3	Total	16,565,229
4	Sec. B.234 Public utility commission	
5	Personal services	3,238,861
6	Operating expenses	<u>461,954</u>
7	Total	3,700,815
8	Source of funds	
9	Special funds	<u>3,700,815</u>
10	Total	3,700,815
11	Sec. B.235 Enhanced 9-1-1 Board	
12	Personal services	3,715,294
13	Operating expenses	395,889
14	Grants	<u>720,000</u>
15	Total	4,831,183
16	Source of funds	
17	Special funds	<u>4,831,183</u>
18	Total	4,831,183
19	Sec. B.236 Human rights commission	
20	Personal services	497,679
21	Operating expenses	<u>70,557</u>

1	Total	568,236
2	Source of funds	
3	General fund	492,122
4	Federal funds	<u>76,114</u>
5	Total	568,236
6	Sec. B.237 Liquor control - administration	
7	Personal services	5,751,696
8	Operating expenses	<u>970,391</u>
9	Total	6,722,087
10	Source of funds	
11	Enterprise funds	<u>6,722,087</u>
12	Total	6,722,087
13	Sec. B.238 Liquor control - enforcement and licensing	
14	Personal services	2,152,769
15	Operating expenses	<u>554,933</u>
16	Total	2,707,702
17	Source of funds	
18	Special funds	20,000
19	Tobacco fund	213,843
20	Federal funds	312,503
21	Interdepartmental transfers	16,300

1	Enterprise funds	<u>2,145,056</u>
2	Total	2,707,702
3	Sec. B.239 Liquor control - warehousing and distribution	
4	Personal services	1,020,365
5	Operating expenses	<u>495,462</u>
6	Total	1,515,827
7	Source of funds	
8	Enterprise funds	<u>1,515,827</u>
9	Total	1,515,827
10	Sec. B.240 Total protection to persons and property	
11	Source of funds	
12	General fund	151,778,965
13	Transportation fund	20,250,000
14	Special funds	86,807,416
15	Tobacco fund	561,843
16	Federal funds	54,930,811
17	ARRA funds	1,010,000
18	Interdepartmental transfers	14,681,856
19	Enterprise funds	<u>10,408,556</u>
20	Total	340,429,447

1	Sec. B.300 Human services - agency of human services - secretary's office	
2	Personal services	9,036,938
3	Operating expenses	11,453,486
4	Grants	<u>4,983,315</u>
5	Total	25,473,739
6	Source of funds	
7	General fund	7,525,254
8	Special funds	91,017
9	Federal funds	16,193,635
10	Global Commitment fund	453,000
11	Interdepartmental transfers	<u>1,210,833</u>
12	Total	25,473,739
13	Sec. B.301 Secretary's office - global commitment	
14	Operating expenses	3,156,749
15	Grants	<u>1,579,419,508</u>
16	Total	1,582,576,257
17	Source of funds	
18	General fund	279,787,829
19	Special funds	28,902,465
20	Tobacco fund	20,299,373
21	State health care resources fund	284,480,725

1	Federal funds	952,273,583
2	Interdepartmental transfers	<u>16,832,282</u>
3	Total	1,582,576,257
4	Sec. B.302 Rate setting	
5	Personal services	916,668
6	Operating expenses	<u>96,744</u>
7	Total	1,013,412
8	Source of funds	
9	General fund	506,706
10	Federal funds	<u>506,706</u>
11	Total	1,013,412
12	Sec. B.303 Developmental disabilities council	
13	Personal services	402,333
14	Operating expenses	71,003
15	Grants	<u>150,000</u>
16	Total	623,336
17	Source of funds	
18	Federal funds	<u>623,336</u>
19	Total	623,336
20	Sec. B.304 Human services board	
21	Personal services	703,725

1	Operating expenses	<u>83,296</u>
2	Total	787,021
3	Source of funds	
4	General fund	425,466
5	Federal funds	319,974
6	Interdepartmental transfers	<u>41,581</u>
7	Total	787,021
8	Sec. B.305 AHS - administrative fund	
9	Personal services	350,000
10	Operating expenses	<u>10,150,000</u>
11	Total	10,500,000
12	Source of funds	
13	Interdepartmental transfers	<u>10,500,000</u>
14	Total	10,500,000
15	Sec. B.306 Department of Vermont health access - administration	
16	Personal services	150,000,858
17	Operating expenses	5,878,419
18	Grants	<u>7,314,742</u>
19	Total	163,194,019
20	Source of funds	
21	General fund	26,674,061

1	Special funds	3,522,585
2	Federal funds	118,955,295
3	Global Commitment fund	6,795,089
4	Interdepartmental transfers	<u>7,246,989</u>
5	Total	163,194,019
6	Sec. B.307 Department of Vermont health access - Medicaid program - global	
7	commitment	
8	Grants	<u>729,932,455</u>
9	Total	729,932,455
10	Source of funds	
11	Global Commitment fund	<u>729,932,455</u>
12	Total	729,932,455
13	Sec. B.308 Department of Vermont health access - Medicaid program - long	
14	term care waiver	
15	Grants	<u>203,637,124</u>
16	Total	203,637,124
17	Source of funds	
18	Global Commitment fund	<u>203,637,124</u>
19	Total	203,637,124
20	Sec. B.309 Department of Vermont health access - Medicaid program - state	
21	only	

1	Grants	<u>47,355,940</u>
2	Total	47,355,940
3	Source of funds	
4	General fund	38,474,163
5	Global Commitment fund	<u>8,881,777</u>
6	Total	47,355,940
7	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
8	matched	
9	Grants	<u>31,345,248</u>
10	Total	31,345,248
11	Source of funds	
12	General fund	11,400,406
13	Federal funds	<u>19,944,842</u>
14	Total	31,345,248
15	Sec. B.311 Health - administration and support	
16	Personal services	5,369,099
17	Operating expenses	5,125,954
18	Grants	<u>3,725,000</u>
19	Total	14,220,053
20	Source of funds	
21	General fund	2,586,570

1	Special funds	1,737,815
2	Federal funds	6,407,531
3	Global Commitment fund	3,443,137
4	Interdepartmental transfers	<u>45,000</u>
5	Total	14,220,053
6	Sec. B.312 Health - public health	
7	Personal services	42,670,151
8	Operating expenses	8,262,008
9	Grants	<u>36,443,759</u>
10	Total	87,375,918
11	Source of funds	
12	General fund	9,483,976
13	Special funds	17,368,655
14	Tobacco fund	1,088,918
15	Federal funds	45,853,114
16	Global Commitment fund	12,436,255
17	Interdepartmental transfers	1,120,000
18	Permanent trust funds	<u>25,000</u>
19	Total	87,375,918
20	Sec. B.313 Health - alcohol and drug abuse programs	
21	Personal services	4,228,751

1	Operating expenses	255,634
2	Grants	<u>49,572,962</u>
3	Total	54,057,347
4	Source of funds	
5	General fund	2,468,452
6	Special funds	1,163,962
7	Tobacco fund	949,917
8	Federal funds	14,495,543
9	Global Commitment fund	<u>34,979,473</u>
10	Total	54,057,347
11	Sec. B.314 Mental health - mental health	
12	Personal services	29,483,975
13	Operating expenses	3,754,146
14	Grants	<u>206,171,108</u>
15	Total	239,409,229
16	Source of funds	
17	General fund	6,615,693
18	Special funds	434,904
19	Federal funds	8,782,053
20	Global Commitment fund	223,556,579

1	Interdepartmental transfers	<u>20,000</u>
2	Total	239,409,229
3	Sec. B.316 Department for children and families - administration & support	
4	services	
5	Personal services	39,883,238
6	Operating expenses	11,312,882
7	Grants	<u>3,019,141</u>
8	Total	54,215,261
9	Source of funds	
10	General fund	26,574,313
11	Special funds	2,591,557
12	Federal funds	22,956,549
13	Global Commitment fund	1,875,508
14	Interdepartmental transfers	<u>217,334</u>
15	Total	54,215,261
16	Sec. B.317 Department for children and families - family services	
17	Personal services	33,369,525
18	Operating expenses	4,951,233
19	Grants	<u>75,193,282</u>
20	Total	113,514,040
21	Source of funds	

1	General fund	36,532,377
2	Special funds	967,587
3	Federal funds	27,125,458
4	Global Commitment fund	48,754,229
5	Interdepartmental transfers	<u>134,389</u>
6	Total	113,514,040
7	Sec. B.318 Department for children and families - child development	
8	Personal services	4,373,097
9	Operating expenses	666,405
10	Grants	<u>75,766,229</u>
11	Total	80,805,731
12	Source of funds	
13	General fund	33,384,452
14	Special funds	1,820,000
15	Federal funds	34,117,384
16	Global Commitment fund	<u>11,483,895</u>
17	Total	80,805,731
18	Sec. B.319 Department for children and families - office of child support	
19	Personal services	10,358,904
20	Operating expenses	<u>3,664,980</u>
21	Total	14,023,884

1	Source of funds	
2	General fund	3,811,164
3	Special funds	455,719
4	Federal funds	9,369,401
5	Interdepartmental transfers	<u>387,600</u>
6	Total	14,023,884
7	Sec. B.320 Department for children and families - aid to aged, blind and	
8	disabled	
9	Personal services	2,252,206
10	Grants	<u>11,298,023</u>
11	Total	13,550,229
12	Source of funds	
13	General fund	9,649,899
14	Global Commitment fund	<u>3,900,330</u>
15	Total	13,550,229
16	Sec. B.321 Department for children and families - general assistance	
17	Personal services	15,000
18	Grants	<u>6,912,360</u>
19	Total	6,927,360
20	Source of funds	
21	General fund	6,530,025

1	Federal funds	111,320
2	Global Commitment fund	<u>286,015</u>
3	Total	6,927,360
4	Sec. B.322 Department for children and families - 3SquaresVT	
5	Grants	<u>29,827,906</u>
6	Total	29,827,906
7	Source of funds	
8	Federal funds	<u>29,827,906</u>
9	Total	29,827,906
10	Sec. B.323 Department for children and families - reach up	
11	Operating expenses	51,519
12	Grants	<u>32,420,849</u>
13	Total	32,472,368
14	Source of funds	
15	General fund	6,423,546
16	Special funds	21,024,984
17	Federal funds	2,342,220
18	Global Commitment fund	<u>2,681,618</u>
19	Total	32,472,368

1	Sec. B.324 Department for children and families - home heating fuel	
2	assistance/LIHEAP	
3	Grants	<u>15,019,953</u>
4	Total	15,019,953
5	Source of funds	
6	Special funds	1,434,217
7	Federal funds	<u>13,585,736</u>
8	Total	15,019,953
9	Sec. B.325 Department for children and families - office of economic	
10	opportunity	
11	Personal services	496,450
12	Operating expenses	43,133
13	Grants	<u>9,710,253</u>
14	Total	10,249,836
15	Source of funds	
16	General fund	4,867,340
17	Special funds	57,990
18	Federal funds	4,494,818
19	Global Commitment fund	<u>829,688</u>
20	Total	10,249,836

1	Sec. B.326 Department for children and families - OEO - weatherization	
2	assistance	
3	Personal services	321,661
4	Operating expenses	43,448
5	Grants	<u>10,554,220</u>
6	Total	10,919,329
7	Source of funds	
8	Special funds	6,325,418
9	Federal funds	<u>4,593,911</u>
10	Total	10,919,329
11	Sec. B.327 Department for children and families - Woodside rehabilitation	
12	center	
13	Personal services	5,478,901
14	Operating expenses	<u>717,907</u>
15	Total	6,196,808
16	Source of funds	
17	General fund	1,134,164
18	Global Commitment fund	4,965,644
19	Interdepartmental transfers	<u>97,000</u>
20	Total	6,196,808

1	Sec. B.328 Department for children and families - disability determination	
2	services	
3	Personal services	5,978,035
4	Operating expenses	<u>411,111</u>
5	Total	6,389,146
6	Source of funds	
7	General fund	103,081
8	Federal funds	<u>6,286,065</u>
9	Total	6,389,146
10	Sec. B.329 Disabilities, aging, and independent living - administration &	
11	support	
12	Personal services	31,585,910
13	Operating expenses	<u>5,477,387</u>
14	Total	37,063,297
15	Source of funds	
16	General fund	16,304,973
17	Special funds	1,390,457
18	Federal funds	18,301,583
19	Interdepartmental transfers	<u>1,066,284</u>
20	Total	37,063,297

1	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
2	independent living grants	
3	Grants	<u>19,958,495</u>
4	Total	19,958,495
5	Source of funds	
6	General fund	7,484,891
7	Federal funds	7,148,466
8	Global Commitment fund	<u>5,325,138</u>
9	Total	19,958,495
10	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
11	impaired	
12	Grants	<u>1,451,457</u>
13	Total	1,451,457
14	Source of funds	
15	General fund	389,154
16	Special funds	223,450
17	Federal funds	593,853
18	Global Commitment fund	<u>245,000</u>
19	Total	1,451,457

1	Sec. B.332 Disabilities, aging, and independent living - vocational	
2	rehabilitation	
3	Grants	<u>7,174,368</u>
4	Total	7,174,368
5	Source of funds	
6	General fund	1,371,845
7	Federal funds	4,552,523
8	Interdepartmental transfers	<u>1,250,000</u>
9	Total	7,174,368
10	Sec. B.333 Disabilities, aging, and independent living - developmental	
11	services	
12	Grants	<u>221,097,985</u>
13	Total	221,097,985
14	Source of funds	
15	General fund	155,125
16	Special funds	15,463
17	Federal funds	359,857
18	Global Commitment fund	220,522,540
19	Interdepartmental transfers	<u>45,000</u>
20	Total	221,097,985

1	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
2	community based waiver	
3	Grants	<u>6,005,225</u>
4	Total	6,005,225
5	Source of funds	
6	Global Commitment fund	<u>6,005,225</u>
7	Total	6,005,225
8	Sec. B.335 Corrections - administration	
9	Personal services	2,947,820
10	Operating expenses	<u>238,644</u>
11	Total	3,186,464
12	Source of funds	
13	General fund	<u>3,186,464</u>
14	Total	3,186,464
15	Sec. B.336 Corrections - parole board	
16	Personal services	300,845
17	Operating expenses	<u>81,081</u>
18	Total	381,926
19	Source of funds	
20	General fund	<u>381,926</u>
21	Total	381,926

1	Sec. B.337 Corrections - correctional education	
2	Personal services	3,172,318
3	Operating expenses	<u>244,932</u>
4	Total	3,417,250
5	Source of funds	
6	Education fund	3,268,466
7	Interdepartmental transfers	<u>148,784</u>
8	Total	3,417,250
9	Sec. B.338 Corrections - correctional services	
10	Personal services	109,065,960
11	Operating expenses	21,128,473
12	Grants	<u>9,163,138</u>
13	Total	139,357,571
14	Source of funds	
15	General fund	132,472,462
16	Special funds	629,963
17	Federal funds	470,962
18	Global Commitment fund	5,387,869
19	Interdepartmental transfers	<u>396,315</u>
20	Total	139,357,571

1	Sec. B.339 Corrections - Correctional services-out of state beds	
2	Personal services	<u>7,410,632</u>
3	Total	7,410,632
4	Source of funds	
5	General fund	<u>7,410,632</u>
6	Total	7,410,632
7	Sec. B.340 Corrections - correctional facilities - recreation	
8	Personal services	406,528
9	Operating expenses	<u>455,845</u>
10	Total	862,373
11	Source of funds	
12	Special funds	<u>862,373</u>
13	Total	862,373
14	Sec. B.341 Corrections - Vermont offender work program	
15	Personal services	1,447,800
16	Operating expenses	<u>525,784</u>
17	Total	1,973,584
18	Source of funds	
19	Internal service funds	<u>1,973,584</u>
20	Total	1,973,584

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	18,756,245
3	Operating expenses	<u>4,949,905</u>
4	Total	23,706,150
5	Source of funds	
6	General fund	3,998,789
7	Special funds	11,281,346
8	Federal funds	<u>8,426,015</u>
9	Total	23,706,150
10	Sec. B.343 Commission on women	
11	Personal services	316,110
12	Operating expenses	<u>67,352</u>
13	Total	383,462
14	Source of funds	
15	General fund	380,962
16	Special funds	<u>2,500</u>
17	Total	383,462
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>151,096</u>
20	Total	151,096

1	Source of funds	
2	General fund	<u>151,096</u>
3	Total	151,096
4	Sec. B.345 Green Mountain Care Board	
5	Personal services	7,591,235
6	Operating expenses	<u>453,541</u>
7	Total	8,044,776
8	Source of funds	
9	General fund	2,032,469
10	Special funds	3,446,789
11	Federal funds	70,000
12	Global Commitment fund	<u>2,495,518</u>
13	Total	8,044,776
14	Sec. B.346 Total human services	
15	Source of funds	
16	General fund	690,679,725
17	Special funds	105,751,216
18	Tobacco fund	22,338,208
19	State health care resources fund	284,480,725
20	Education fund	3,268,466
21	Federal funds	1,379,089,639

1	Global Commitment fund	1,538,873,106
2	Internal service funds	1,973,584
3	Interdepartmental transfers	40,759,391
4	Permanent trust funds	<u>25,000</u>
5	Total	4,067,239,060
6	Sec. B.400 Labor - programs	
7	Personal services	29,773,882
8	Operating expenses	9,518,580
9	Grants	<u>1,876,867</u>
10	Total	41,169,329
11	Source of funds	
12	General fund	2,980,386
13	Special funds	3,616,477
14	Federal funds	33,222,466
15	Interdepartmental transfers	<u>1,350,000</u>
16	Total	41,169,329
17	Sec. B.401 Total labor	
18	Source of funds	
19	General fund	2,980,386
20	Special funds	3,616,477
21	Federal funds	33,222,466

1	Interdepartmental transfers	<u>1,350,000</u>
2	Total	41,169,329
3	Sec. B.500 Education - finance and administration	
4	Personal services	6,569,932
5	Operating expenses	3,575,080
6	Grants	<u>15,540,935</u>
7	Total	25,685,947
8	Source of funds	
9	General fund	3,795,807
10	Special funds	15,280,409
11	Education fund	995,597
12	Federal funds	2,396,087
13	Global Commitment fund	260,000
14	Interdepartmental transfers	<u>2,958,047</u>
15	Total	25,685,947
16	Sec. B.501 Education - education services	
17	Personal services	18,451,314
18	Operating expenses	1,473,983
19	Grants	<u>126,074,411</u>
20	Total	145,999,708

1	Source of funds	
2	General fund	5,681,029
3	Special funds	3,202,682
4	Tobacco fund	750,388
5	Federal funds	135,118,942
6	Interdepartmental transfers	<u>1,246,667</u>
7	Total	145,999,708
8	Sec. B.502 Education - special education: formula grants	
9	Grants	<u>190,471,642</u>
10	Total	190,471,642
11	Source of funds	
12	Education fund	<u>190,471,642</u>
13	Total	190,471,642
14	Sec. B.503 Education - state-placed students	
15	Grants	<u>16,700,000</u>
16	Total	16,700,000
17	Source of funds	
18	Education fund	<u>16,700,000</u>
19	Total	16,700,000

1	Sec. B.504 Education - adult education and literacy	
2	Grants	<u>4,371,050</u>
3	Total	4,371,050
4	Source of funds	
5	General fund	635,000
6	Education fund	2,970,000
7	Federal funds	<u>766,050</u>
8	Total	4,371,050
9	Sec. B.504.1 Education - Flexible Pathways	
10	Grants	<u>7,280,000</u>
11	Total	7,280,000
12	Source of funds	
13	Education fund	<u>7,280,000</u>
14	Total	7,280,000
15	Sec. B.505 Education - adjusted education payment	
16	Grants	<u>1,371,075,706</u>
17	Total	1,371,075,706
18	Source of funds	
19	Education fund	<u>1,371,075,706</u>
20	Total	1,371,075,706

1	Sec. B.506 Education - transportation	
2	Grants	<u>19,226,000</u>
3	Total	19,226,000
4	Source of funds	
5	Education fund	<u>19,226,000</u>
6	Total	19,226,000
7	Sec. B.507 Education - small school grants	
8	Grants	<u>7,600,000</u>
9	Total	7,600,000
10	Source of funds	
11	Education fund	<u>7,600,000</u>
12	Total	7,600,000
13	Sec. B.510 Education - essential early education grant	
14	Grants	<u>6,617,213</u>
15	Total	6,617,213
16	Source of funds	
17	Education fund	<u>6,617,213</u>
18	Total	6,617,213
19	Sec. B.511 Education - technical education	
20	Grants	<u>13,932,162</u>
21	Total	13,932,162

1	Source of funds	
2	Education fund	<u>13,932,162</u>
3	Total	13,932,162
4	Sec. B.513 Appropriation and transfer to education fund	
5	Grants	<u>322,905,813</u>
6	Total	322,905,813
7	Source of funds	
8	General fund	<u>322,905,813</u>
9	Total	322,905,813
10	Sec. B.514 State teachers' retirement system	
11	Grants	<u>99,940,777</u>
12	Total	99,940,777
13	Source of funds	
14	General fund	92,241,519
15	Education fund	<u>7,699,258</u>
16	Total	99,940,777
17	Sec. B.514.1 State teachers' retirement system administration	
18	Personal services	6,217,105
19	Operating expenses	<u>1,564,274</u>
20	Total	7,781,379

1	Source of funds	
2	Pension trust funds	<u>7,781,379</u>
3	Total	7,781,379
4	Sec. B.515 Retired teachers' health care and medical benefits	
5	Grants	<u>31,639,205</u>
6	Total	31,639,205
7	Source of funds	
8	General fund	<u>31,639,205</u>
9	Total	31,639,205
10	Sec. B.516 Total general education	
11	Source of funds	
12	General fund	456,898,373
13	Special funds	18,483,091
14	Tobacco fund	750,388
15	Education fund	1,644,567,578
16	Federal funds	138,281,079
17	Global Commitment fund	260,000
18	Interdepartmental transfers	4,204,714
19	Pension trust funds	<u>7,781,379</u>
20	Total	2,271,226,602

1	Sec. B.600 University of Vermont	
2	Grants	<u>42,509,093</u>
3	Total	42,509,093
4	Source of funds	
5	General fund	39,129,876
6	Global Commitment fund	<u>3,379,217</u>
7	Total	42,509,093
8	Sec. B.601 Vermont Public Television	
9	Grants	<u>1</u>
10	Total	1
11	Source of funds	
12	General fund	<u>1</u>
13	Total	1
14	Sec. B.602 Vermont state colleges	
15	Grants	<u>27,300,464</u>
16	Total	27,300,464
17	Source of funds	
18	General fund	<u>27,300,464</u>
19	Total	27,300,464

1	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
2	Grants	<u>700,000</u>
3	Total	700,000
4	Source of funds	
5	General fund	<u>700,000</u>
6	Total	700,000
7	Sec. B.603 Vermont state colleges - allied health	
8	Grants	<u>1,157,775</u>
9	Total	1,157,775
10	Source of funds	
11	General fund	748,314
12	Global Commitment fund	<u>409,461</u>
13	Total	1,157,775
14	Sec. B.605 Vermont student assistance corporation	
15	Grants	<u>19,414,588</u>
16	Total	19,414,588
17	Source of funds	
18	General fund	<u>19,414,588</u>
19	Total	19,414,588
20	Sec. B.606 New England higher education compact	
21	Grants	<u>84,000</u>

1	Total	84,000
2	Source of funds	
3	General fund	<u>84,000</u>
4	Total	84,000
5	Sec. B.607 University of Vermont - Morgan Horse Farm	
6	Grants	<u>1</u>
7	Total	1
8	Source of funds	
9	General fund	<u>1</u>
10	Total	1
11	Sec. B.608 Total higher education	
12	Source of funds	
13	General fund	87,377,244
14	Global Commitment fund	<u>3,788,678</u>
15	Total	91,165,922
16	Sec. B.700 Natural resources - agency of natural resources - administration	
17	Personal services	2,179,464
18	Operating expenses	1,105,224
19	Grants	<u>34,960</u>
20	Total	3,319,648

1	Source of funds	
2	General fund	2,670,382
3	Special funds	554,112
4	Interdepartmental transfers	<u>95,154</u>
5	Total	3,319,648
6	Sec. B.701 Natural resources - state land local property tax assessment	
7	Operating expenses	<u>2,532,755</u>
8	Total	2,532,755
9	Source of funds	
10	General fund	2,111,255
11	Interdepartmental transfers	<u>421,500</u>
12	Total	2,532,755
13	Sec. B.702 Fish and wildlife - support and field services	
14	Personal services	17,559,395
15	Operating expenses	5,511,383
16	Grants	<u>1,078,000</u>
17	Total	24,148,778
18	Source of funds	
19	General fund	5,652,621
20	Special funds	196,212
21	Fish and wildlife fund	9,505,629

1	Federal funds	8,691,203
2	Interdepartmental transfers	93,102
3	Permanent trust funds	<u>10,011</u>
4	Total	24,148,778
5	Sec. B.703 Forests, parks and recreation - administration	
6	Personal services	889,376
7	Operating expenses	<u>940,315</u>
8	Total	1,829,691
9	Source of funds	
10	General fund	<u>1,829,691</u>
11	Total	1,829,691
12	Sec. B.704 Forests, parks and recreation - forestry	
13	Personal services	5,587,322
14	Operating expenses	761,503
15	Grants	<u>500,000</u>
16	Total	6,848,825
17	Source of funds	
18	General fund	4,610,156
19	Special funds	412,999
20	Federal funds	1,487,097

1	Interdepartmental transfers	<u>338,573</u>
2	Total	6,848,825
3	Sec. B.705 Forests, parks and recreation - state parks	
4	Personal services	8,403,655
5	Operating expenses	<u>2,621,163</u>
6	Total	11,024,818
7	Source of funds	
8	General fund	434,313
9	Special funds	10,590,505
10	Permanent trust funds	<u>0</u>
11	Total	11,024,818
12	Sec. B.706 Forests, parks and recreation - lands administration and recreation	
13	Personal services	1,269,132
14	Operating expenses	1,378,483
15	Grants	<u>2,506,787</u>
16	Total	5,154,402
17	Source of funds	
18	General fund	673,966
19	Special funds	2,020,151
20	Federal funds	2,336,535

1	Interdepartmental transfers	<u>123,750</u>
2	Total	5,154,402
3	Sec. B.708 Forests, parks and recreation – forest and parks access roads	
4	Personal services	65,425
5	Operating expenses	<u>114,500</u>
6	Total	179,925
7	Source of funds	
8	General fund	<u>179,925</u>
9	Total	179,925
10	Sec. B.709 Environmental conservation - management and support services	
11	Personal services	6,288,392
12	Operating expenses	3,391,844
13	Grants	<u>150,000</u>
14	Total	9,830,236
15	Source of funds	
16	General fund	1,074,364
17	Special funds	457,591
18	Federal funds	744,676
19	Interdepartmental transfers	<u>7,553,605</u>
20	Total	9,830,236

1	Sec. B.710 Environmental conservation - air and waste management	
2	Personal services	12,383,436
3	Operating expenses	8,691,215
4	Grants	<u>5,076,000</u>
5	Total	26,150,651
6	Source of funds	
7	General fund	425,825
8	Special funds	21,875,082
9	Federal funds	3,655,939
10	Interdepartmental transfers	<u>193,805</u>
11	Total	26,150,651
12	Sec. B.711 Environmental conservation - office of water programs	
13	Personal services	18,292,585
14	Operating expenses	6,676,548
15	Grants	<u>23,754,400</u>
16	Total	48,723,533
17	Source of funds	
18	General fund	7,815,563
19	Special funds	10,333,268
20	Federal funds	29,486,364

1	Interdepartmental transfers	<u>1,088,338</u>
2	Total	48,723,533
3	Sec. B.713 Natural resources board	
4	Personal services	2,643,689
5	Operating expenses	<u>495,779</u>
6	Total	3,139,468
7	Source of funds	
8	General fund	608,163
9	Special funds	<u>2,531,305</u>
10	Total	3,139,468
11	Sec. B.714 Total natural resources	
12	Source of funds	
13	General fund	28,086,224
14	Special funds	48,971,225
15	Fish and wildlife fund	9,505,629
16	Federal funds	46,401,814
17	Interdepartmental transfers	9,907,827
18	Permanent trust funds	<u>10,011</u>
19	Total	142,882,730

1	Sec. B.800 Commerce and community development - agency of commerce	
2	and community development - administration	
3	Personal services	1,792,913
4	Operating expenses	1,398,839
5	Grants	<u>352,627</u>
6	Total	3,544,379
7	Source of funds	
8	General fund	3,524,379
9	Special funds	0
10	Interdepartmental transfers	<u>20,000</u>
11	Total	3,544,379
12	Sec. B.801 Economic development	
13	Personal services	3,512,700
14	Operating expenses	1,153,397
15	Grants	<u>5,554,735</u>
16	Total	10,220,832
17	Source of funds	
18	General fund	4,813,197
19	Special funds	2,625,350
20	Federal funds	<u>2,782,285</u>
21	Total	10,220,832

1	Sec. B.802 Housing & community development	
2	Personal services	3,677,757
3	Operating expenses	745,690
4	Grants	<u>11,167,128</u>
5	Total	15,590,575
6	Source of funds	
7	General fund	2,760,297
8	Special funds	4,991,756
9	Federal funds	7,747,771
10	Interdepartmental transfers	<u>90,751</u>
11	Total	15,590,575
12	Sec. B.806 Tourism and marketing	
13	Personal services	1,151,255
14	Operating expenses	1,743,242
15	Grants	<u>121,880</u>
16	Total	3,016,377
17	Source of funds	
18	General fund	<u>3,016,377</u>
19	Total	3,016,377
20	Sec. B.807 Vermont life	
21	Personal services	604,497

1	Operating expenses	<u>46,108</u>
2	Total	650,605
3	Source of funds	
4	Enterprise funds	<u>650,605</u>
5	Total	650,605
6	Sec. B.808 Vermont council on the arts	
7	Grants	<u>717,735</u>
8	Total	717,735
9	Source of funds	
10	General fund	<u>717,735</u>
11	Total	717,735
12	Sec. B.809 Vermont symphony orchestra	
13	Grants	<u>141,214</u>
14	Total	141,214
15	Source of funds	
16	General fund	<u>141,214</u>
17	Total	141,214
18	Sec. B.810 Vermont historical society	
19	Grants	<u>961,426</u>
20	Total	961,426

1	Source of funds	
2	General fund	<u>961,426</u>
3	Total	961,426
4	Sec. B.811 Vermont housing and conservation board	
5	Grants	<u>26,361,035</u>
6	Total	26,361,035
7	Source of funds	
8	Special funds	10,940,222
9	Federal funds	<u>15,420,813</u>
10	Total	26,361,035
11	Sec. B.812 Vermont humanities council	
12	Grants	<u>217,959</u>
13	Total	217,959
14	Source of funds	
15	General fund	<u>217,959</u>
16	Total	217,959
17	Sec. B.813 Total commerce and community development	
18	Source of funds	
19	General fund	16,152,584
20	Special funds	18,557,328
21	Federal funds	25,950,869

1	Interdepartmental transfers	110,751
2	Enterprise funds	<u>650,605</u>
3	Total	61,422,137
4	Sec. B.900 Transportation - finance and administration	
5	Personal services	11,841,671
6	Operating expenses	2,759,243
7	Grants	<u>55,000</u>
8	Total	14,655,914
9	Source of funds	
10	Transportation fund	13,637,714
11	Federal funds	<u>1,018,200</u>
12	Total	14,655,914
13	Sec. B.901 Transportation - aviation	
14	Personal services	5,163,838
15	Operating expenses	8,554,249
16	Grants	<u>231,676</u>
17	Total	13,949,763
18	Source of funds	
19	Transportation fund	4,778,763
20	Federal funds	<u>9,171,000</u>
21	Total	13,949,763

1	Sec. B.902 Transportation - buildings	
2	Operating expenses	<u>1,578,050</u>
3	Total	1,578,050
4	Source of funds	
5	Transportation fund	<u>1,578,050</u>
6	Total	1,578,050
7	Sec. B.903 Transportation - program development	
8	Personal services	50,457,603
9	Operating expenses	216,113,480
10	Grants	<u>34,168,390</u>
11	Total	300,739,473
12	Source of funds	
13	Transportation fund	42,399,882
14	TIB fund	11,894,706
15	Federal funds	244,766,072
16	Interdepartmental transfers	239,345
17	Local match	<u>1,439,468</u>
18	Total	300,739,473
19	Sec. B.904 Transportation - rest areas construction	
20	Personal services	43,000

1	Operating expenses	<u>701,802</u>
2	Total	744,802
3	Source of funds	
4	Transportation fund	76,242
5	Federal funds	<u>668,560</u>
6	Total	744,802
7	Sec. B.905 Transportation - maintenance state system	
8	Personal services	43,007,903
9	Operating expenses	44,516,596
10	Grants	<u>371,780</u>
11	Total	87,896,279
12	Source of funds	
13	Transportation fund	85,018,492
14	Federal funds	2,777,787
15	Interdepartmental transfers	<u>100,000</u>
16	Total	87,896,279
17	Sec. B.906 Transportation - policy and planning	
18	Personal services	4,258,996
19	Operating expenses	923,797
20	Grants	<u>5,903,691</u>
21	Total	11,086,484

1	Source of funds	
2	Transportation fund	2,822,771
3	Federal funds	8,171,508
4	Interdepartmental transfers	<u>92,205</u>
5	Total	11,086,484
6	Sec. B.907 Transportation - rail	
7	Personal services	5,511,324
8	Operating expenses	<u>24,087,727</u>
9	Total	29,599,051
10	Source of funds	
11	Transportation fund	18,675,520
12	TIB fund	760,000
13	Federal funds	<u>10,163,531</u>
14	Total	29,599,051
15	Sec. B.908 Transportation - public transit	
16	Personal services	1,226,680
17	Operating expenses	244,440
18	Grants	<u>27,549,109</u>
19	Total	29,020,229
20	Source of funds	
21	Transportation fund	7,795,281

1	Federal funds	<u>21,224,948</u>
2	Total	29,020,229
3	Sec. B.909 Transportation - central garage	
4	Personal services	4,283,427
5	Operating expenses	<u>16,401,097</u>
6	Total	20,684,524
7	Source of funds	
8	Internal service funds	<u>20,684,524</u>
9	Total	20,684,524
10	Sec. B.910 Department of motor vehicles	
11	Personal services	19,894,921
12	Operating expenses	<u>11,465,811</u>
13	Total	31,360,732
14	Source of funds	
15	Transportation fund	29,760,414
16	Federal funds	1,458,768
17	Interdepartmental transfers	<u>141,550</u>
18	Total	31,360,732
19	Sec. B.911 Transportation - town highway structures	
20	Grants	<u>6,333,500</u>
21	Total	6,333,500

1	Source of funds	
2	Transportation fund	<u>6,333,500</u>
3	Total	6,333,500
4	Sec. B.912 Transportation - town highway local technical assistance program	
5	Personal services	363,490
6	Operating expenses	<u>40,224</u>
7	Total	403,714
8	Source of funds	
9	Transportation fund	103,714
10	Federal funds	<u>300,000</u>
11	Total	403,714
12	Sec. B.913 Transportation - town highway class 2 roadway	
13	Grants	<u>7,648,750</u>
14	Total	7,648,750
15	Source of funds	
16	Transportation fund	<u>7,648,750</u>
17	Total	7,648,750
18	Sec. B.914 Transportation - town highway bridges	
19	Personal services	3,181,488
20	Operating expenses	8,683,506

1	Grants	<u>1,460,000</u>
2	Total	13,324,994
3	Source of funds	
4	Transportation fund	1,490,612
5	TIB fund	547,631
6	Federal funds	10,594,419
7	Local match	<u>692,332</u>
8	Total	13,324,994
9	Sec. B.915 Transportation - town highway aid program	
10	Grants	<u>25,982,744</u>
11	Total	25,982,744
12	Source of funds	
13	Transportation fund	<u>25,982,744</u>
14	Total	25,982,744
15	Sec. B.916 Transportation - town highway class 1 supplemental grants	
16	Grants	<u>128,750</u>
17	Total	128,750
18	Source of funds	
19	Transportation fund	<u>128,750</u>
20	Total	128,750

1	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
2	Grants	<u>1,150,000</u>
3	Total	1,150,000
4	Source of funds	
5	Transportation fund	<u>1,150,000</u>
6	Total	1,150,000
7	Sec. B.918 Transportation - town highway: state aid for federal disasters	
8	Grants	<u>180,000</u>
9	Total	180,000
10	Source of funds	
11	Transportation fund	20,000
12	Federal funds	<u>160,000</u>
13	Total	180,000
14	Sec. B.919 Transportation - municipal mitigation assistance program	
15	Operating expenses	200,000
16	Grants	<u>8,882,342</u>
17	Total	9,082,342
18	Source of funds	
19	Transportation fund	1,240,000
20	Special funds	2,400,000

1	Federal funds	<u>5,442,342</u>
2	Total	9,082,342
3	Sec. B.920 Transportation - public assistance grant program	
4	Operating expenses	640,000
5	Grants	<u>4,419,457</u>
6	Total	5,059,457
7	Source of funds	
8	Transportation fund	160,000
9	Special funds	1,419,457
10	Federal funds	3,000,000
11	Interdepartmental transfers	<u>480,000</u>
12	Total	5,059,457
13	Sec. B.921 Transportation board	
14	Personal services	235,619
15	Operating expenses	<u>35,924</u>
16	Total	271,543
17	Source of funds	
18	Transportation fund	<u>271,543</u>
19	Total	271,543

1	Sec. B.922 Total transportation	
2	Source of funds	
3	Transportation fund	251,072,742
4	TIB fund	13,202,337
5	Special funds	3,819,457
6	Federal funds	318,917,135
7	Internal service funds	20,684,524
8	Interdepartmental transfers	1,053,100
9	Local match	<u>2,131,800</u>
10	Total	610,881,095
11	Sec. B.1000 Debt service	
12	Operating expenses	<u>78,097,467</u>
13	Total	78,097,467
14	Source of funds	
15	General fund	72,860,749
16	Transportation fund	1,629,544
17	ARRA funds	1,102,486
18	TIB debt service fund	<u>2,504,688</u>
19	Total	78,097,467

1	Sec. B.1001 Total debt service	
2	Source of funds	
3	General fund	72,860,749
4	Transportation fund	1,629,544
5	ARRA funds	1,102,486
6	TIB debt service fund	<u>2,504,688</u>
7	Total	78,097,467

8 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND
9 TRANSFERS

10 (a) In fiscal year 2019, \$2,989,900 is appropriated or transferred from the
11 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

12 (1) Workforce education and training. The amount of \$1,605,400 as
13 follows:

14 (A) Workforce Education and Training Fund (WETF). The amount
15 of \$1,045,400 is transferred to the Vermont Workforce Education and Training
16 Fund created in 10 V.S.A. § 543 and subsequently appropriated to the
17 Department of Labor for workforce education and training. Up to seven
18 percent of the funds may be used for administration of the program. Of this
19 amount, \$350,000 shall be allocated for competitive grants for internships
20 through the Vermont Strong Internship Program pursuant to 10 V.S.A. § 544.

1 (B) Adult Career Technical Education Programs. The amount of
2 \$360,000 is appropriated to the Department of Labor in consultation with the
3 State Workforce Development Board. This appropriation is for the purpose of
4 awarding competitive grants to regional technical centers and high schools to
5 provide adult career technical education, as that term is defined in 16 V.S.A.
6 § 1522, to unemployed and underemployed Vermont adults.

7 (C) The amount of \$200,000 is appropriated to the Agency of
8 Commerce and Community Development to issue performance grants to the
9 University of Vermont and the Vermont Center for Emerging Technologies for
10 patent development and commercialization of technology and to enhance the
11 development of high technology businesses and Next Generation employment
12 opportunities throughout Vermont.

13 (2) Loan repayment. The amount of \$30,000 as follows:

14 (A) Large animal veterinarians' loan repayment. The amount of
15 \$30,000 is appropriated to the Agency of Agriculture, Food and Markets for a
16 loan repayment program for large animal veterinarians pursuant to 6 V.S.A.
17 § 20.

18 (3) Scholarships and grants. The amount of \$1,274,500 as follows:

19 (A) Non-degree VSAC grants. The amount of \$494,500 is
20 appropriated to the Vermont Student Assistance Corporation. These funds
21 shall be for the purpose of providing nondegree grants to Vermonters to

1 improve job skills and increase overall employability, enabling them to enroll
2 in a postsecondary education or training program, with equal emphasis on
3 adult technical education that is not part of a degree or accredited certificate
4 program. A portion of these funds shall be used for grants for indirect
5 educational expenses to students enrolled in training programs. The grants
6 shall not exceed \$3,000 per student. None of these funds shall be used for
7 administrative overhead.

8 (B) National Guard Educational Assistance. The amount of
9 \$150,000 is appropriated to Military – administration to be transferred to the
10 Vermont Student Assistance Corporation for the National Guard Educational
11 Assistance Program established in 16 V.S.A. § 2856.

12 (C) Dual enrollment programs and need-based stipend. The amount
13 of \$680,000 is appropriated to the Agency of Education for dual enrollment
14 programs and \$30,000 is appropriated to the Agency of Education to be
15 transferred to the Vermont Student Assistance Corporation for need-based
16 stipends pursuant to Sec. E.605.1 of this act.

17 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR
18 FISCAL YEAR 2020 NEXT GENERATION INITIATIVE
19 FUND DISTRIBUTION

20 (a) The Department of Labor, in coordination with the Agencies of
21 Commerce and Community Development, of Human Services, and of

1 Education, and in consultation with the State Workforce Development Board,
2 shall recommend to the Governor on or before December 1, 2018 how
3 \$2,989,000 from the Next Generation Initiative Fund should be allocated or
4 appropriated in fiscal year 2020 to provide maximum benefit to workforce
5 education and training, participation in secondary or postsecondary education
6 by underrepresented groups, and support for promising economic sectors in
7 Vermont. The State agencies and departments listed herein shall promote
8 actively and publicly the availability of the funds to eligible entities.

9 Sec. B.1101 FISCAL YEAR 2019 ONE-TIME APPROPRIATION FROM

10 THE ALBERT C. LORD PERMANENT TRUST FUND

11 (a) The sum of \$86,267 is appropriated from the Albert C. Lord Permanent
12 Trust Fund to the Department of Forests, Parks and Recreation – state parks,
13 for conservation education activities, consistent with the intended purpose of
14 the Fund. These funds will be used to pay the cost of one conservation
15 education position and the cost of publishing conservation education outreach
16 materials.

17 Sec. C.100 2017 Acts and Resolves No. 85, Sec. E.605 is amended to read:

18 Sec. E.605 Vermont student assistance corporation

19 (a) Of this appropriation, \$25,000 is appropriated from the ~~Education~~
20 General Fund to the Vermont Student Assistance Corporation to be deposited
21 into the Trust Fund established in 16 V.S.A. § 2845.

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Sec. C.101 REPEAL

(a) 2017 Acts and Resolves No. 85, Sec. E.301.1 (General Fund reversion) is repealed.

Sec. C.102 MEDICAID CARRY FORWARD REQUIREMENT

(a) In fiscal year 2018, the Agency of Human Services shall carry forward to fiscal year 2019 a total of \$1,500,000 in general funds appropriated in 2017 Acts and Resolves No. 85, Sec. B.301 as amended by 2018 Acts and Resolves No. 87, Sec. 8. The Commissioner of Finance and Management is authorized to adjust fiscal year 2018 Federal Fund and Global Commitment Fund appropriations in the Agency of Human Services and Department of Vermont Health Access to comport with this requirement.

(b) The Commissioner of Finance and Management and the Secretary of Human Services shall ensure that the budget proposal submitted for the Global Commitment as part of the requirement of 32 V.S.A. § 306:

- (1) does not rely upon anticipated carryforward general funds, and
- (2) appropriates general funds in fiscal year 2020 to the Secretary of Human Services in an amount sufficient to fund the most current official Medicaid forecast adopted for fiscal year 2020 under 32 V.S.A. § 305a(c) adjusted for any recommended changes to policy or operations that impact the official forecast.

1 Sec. C.103 FISCAL YEAR 2017 ONE-TIME APPROPRIATION CARRY

2 FORWARD

3 (a) In fiscal year 2018, the sum of \$1,300,000 remaining of the amount
4 appropriated to the Secretary of Administration in 2017 Acts and Resolves No.
5 85, Sec. C.100(a), shall be carried forward into fiscal year 2019 for distribution
6 to the Department for Children and Families to provide funding for changes in
7 employee classification that were previously approved in accordance with the
8 collective bargaining agreement.

9 Sec. C.104 ACTUARIAL CONTRIBUTION; CARRY FORWARD

10 (a) After the fiscal year 2018 actuarial required contribution for the
11 Vermont State Retirement System is satisfied, any amounts in excess of that
12 shall be carried forward to pay that actuarial determined employer contribution
13 for fiscal year 2019.

14 Sec. C.105 TOBACCO LITIGATION SETTLEMENT RECEIPTS IN

15 FISCAL YEAR 2018

16 (a) Any monies received by the State in fiscal year 2018 from tobacco
17 companies in connection with the tobacco litigation settlement as defined in
18 18 V.S.A. § 9501 shall be deposited into the Tobacco Litigation Settlement
19 Fund established pursuant to 32 V.S.A. § 435a.

1 Sec. C.105.1 FISCAL YEAR 2018 ONE-TIME TRANSFERS AND
2 APPROPRIATIONS FROM THE TOBACCO LITIGATION
3 SETTLEMENT FUND

4 (a) The following transfers shall be made from the Tobacco Litigation

5 Settlement Fund:

6 (1) \$14,000,000 is transferred to the Substance Use Disorder Response

7 Fund established pursuant to 18 V.S.A. § 4701;

8 (2) \$10,000,000 is transferred to the Vermont Teachers' Retirement

9 Fund established pursuant to 16 V.S.A. § 1944; and

10 (3) \$2,000,000 is transferred to the General Fund Balance Reserve

11 established pursuant to 32 V.S.A. § 308c.

12 (b) The following appropriations shall be made from the Tobacco

13 Litigation Settlement Fund:

14 (1) \$1,000,000 is appropriated to the Vermont State Colleges;

15 (2) \$500,000 is appropriated to the University of Vermont; and

16 (3) \$500,000 is appropriated to the Vermont State Treasurer to offset

17 costs of interest and principal at the Treasurer's discretion for longer term State

18 building efficiency investment funding. The Treasurer and the Commissioner

19 of State Buildings and General Services shall report to the House and Senate

20 Committees on Appropriations, the House Committee on Corrections and

1 Institutions, and to the Senate Committee on Institutions on the use of these
2 funds.

3 Sec. C.106 18 V.S.A. chapter 92 is added to read:

4 CHAPTER 92. SUBSTANCE USE DISORDER

5 § 4701. SUBSTANCE USE DISORDER RESPONSE FUND

6 (a) The Substance Use Disorder Response Fund is established in the State
7 Treasury as a special fund to finance time-limited or self-sustaining substance
8 use disorder initiatives, including initiatives related to prevention, intervention,
9 harm reduction, treatment, recovery, and workforce development.

10 (b) Into the Fund shall be deposited:

11 (1) monies transferred or appropriated by the General Assembly for
12 substance use disorder initiatives; and

13 (2) the proceeds from grants, donations, contributions, taxes, and any
14 other sources of revenue as may be provided by statute or rule.

15 (c) The Fund shall be administered pursuant to 32 V.S.A. chapter 7,
16 subchapter 5. The Agency of Human Services shall maintain records
17 indicating the amount of money in the Fund at any time.

18 Sec. C.106.1 SUBSTANCE USE DISORDER RESPONSE FUND

19 WORKING GROUP

20 (a) Creation. There is created the Substance Use Disorder Response Fund
21 Working Group to provide recommendations on the use of funds appropriated

1 from the Substance Use Disorder Response Fund established in 18 V.S.A.
2 § 4701 in fiscal years 2020, 2021, and 2022.

3 (b) Membership. The Working Group shall be composed of the following
4 11 members:

5 (1) three current members of the House of Representatives, not all from
6 the same political party, who shall be appointed by the Speaker of the House,
7 one who shall represent the House Committee on Human Services, one who
8 shall represent the House Committee on Appropriations, and one member
9 selected at large;

10 (2) three current members of the Senate, not all from the same political
11 party, who shall be appointed by the Committee on Committees, one who shall
12 represent the Senate Committee on Health and Welfare, one who shall
13 represent the Senate Committee on Appropriations, and one member selected
14 at large;

15 (3) the Director of Drug Prevention Policy;

16 (4) the Deputy Commissioner of the Department of Health Division of
17 Alcohol and Drug Abuse Programs or designee;

18 (5) an academic researcher in Vermont specializing in the study of
19 substance use addictions, appointed by the University of Vermont;

20 (6) a practicing addictions specialist, appointed by the Vermont
21 Addiction Professionals' Association; and

1 (7) a provider specializing in substance use disorder recovery, appointed
2 by the Vermont Recovery Network.

3 (c) Powers and duties. The Working Group shall make recommendations
4 for the use of monies appropriated from the Substance Use Disorder Response
5 Fund in fiscal years 2020, 2021, and 2022 that support time-limited or self-
6 sustaining substance use disorder initiatives, including initiatives related to
7 addiction prevention, intervention, harm reduction, treatment, recovery, and
8 workforce development.

9 (d) Assistance. The Working Group shall have the administrative,
10 technical, and legal assistance of the Office of Legislative Council, the Joint
11 Fiscal Office, and the Agency of Human Services.

12 (e) Report. On or before November 1, 2018, the Working Group shall
13 submit a written report containing its recommendations to the Speaker of the
14 House and the President Pro Tempore of the Senate.

15 (f) Meetings.

16 (1) The member representing the House Committee on Human Services
17 shall call the first meeting of the Working Group to occur on or before
18 September 1, 2018.

19 (2) The Committee shall select a chair from among its legislative
20 members at the first meeting.

21 (3) A majority of the membership shall constitute a quorum.

1 drug abuse counselors licensed pursuant to 26 V.S.A. chapter 62. Tuition loan
2 repayments shall be available pursuant to this section until the appropriation is
3 depleted.

4 (2) A participating alcohol and drug abuse counselor shall:

5 (A) receive repayment for not more than 50 percent of his or her total
6 tuition costs pursuant to this section, not to exceed \$30,000; and

7 (B) enter into a contract to practice as a licensed alcohol and drug
8 abuse counselor in Vermont for five years beginning from the date that he or
9 she enters into the contract.

10 (3) It is the intent of the General Assembly that an appropriation be
11 made in fiscal years 2020, 2021, and 2022 in accordance with the
12 recommendation of the Substance Use Disorder Response Fund Working
13 Group established pursuant to Sec. C.106.1 of this act for the purpose
14 described in subdivision (1) of this subsection.

15 (b) Funds used from this appropriation shall be expended for repayment of
16 tuition loans. Up to \$30,000 of the total funds appropriated over the course of
17 fiscal years 2019, 2020, 2021, and 2022 may be used for AHEC staff salaries,
18 fringe benefits, or other expenses associated with the direct administration of
19 this appropriation. Funds shall not be used to cover indirect costs.

1 Sec. C.106.3 APPROPRIATION; INVENTORY OF SUBSTANCE USE
2 DISORDER PREVENTION AND INTERVENTION
3 ACTIVITIES AND RESOURCES

4 (a)(1) In fiscal year 2018 to be carried forward into fiscal year 2019,
5 \$40,000 is appropriated from the Substance Use Disorder Response Fund,
6 established pursuant to 18 V.S.A. § 4701, to the Governor's Opioid
7 Coordination Council to develop an inventory of activities and resources in
8 schools and communities that support primary prevention and substance use
9 disorder intervention in Vermont, for the purpose of creating grant
10 opportunities.

11 (2) In fiscal year 2018 to be carried forward into fiscal year 2019,
12 \$210,000 is appropriated from the Substance Use Disorder Response Fund,
13 established pursuant to 18 V.S.A. § 4701, to the Agency of Human Services
14 for grants as prescribed in subdivision (b)(2) and subsection (c) of this section.

15 (b)(1) The Council shall:

16 (A) develop an inventory of activities and resources in schools and
17 communities that support primary prevention and substance use disorder
18 intervention in Vermont;

19 (B) identify best practices and gaps in services and resources within
20 Vermont's schools and communities related to primary prevention and
21 substance use disorder intervention; and

1 (C) propose a plan to implement an integrated model for substance
2 use disorder prevention and intervention programs in schools, including initial
3 recommendations for the funding of \$210,000 in grants for time-limited or
4 self-sustaining prevention programs.

5 (2) On or before September 15, 2018, the Council shall submit the
6 inventory, list of best practices and gaps in services and resources, and plan to
7 the Substance Use Disorder Response Fund Working Group established
8 pursuant to Sec. C.106.1 of this act.

9 (c) The Substance Use Disorder Response Fund Working Group shall
10 approve final recommendations for the funding of \$210,000 in grants for time-
11 limited and self-sustaining prevention programs.

12 Sec. C.106.4 APPROPRIATION; SUBSTANCE USE DISORDER

13 RECOVERY COACHING IN CORRECTIONAL FACILITIES;

14 PILOT PROGRAM

15 (a) In fiscal year 2018 to be carried forward into fiscal year 2019, \$600,000
16 is appropriated from the Substance Use Disorder Response Fund, established
17 pursuant to 18 V.S.A. § 4701, to the Department of Corrections for the purpose
18 of creating three pilot programs for substance use disorder recovery coaching
19 for incarcerated individuals and individuals released or soon to be released
20 from a correctional facility. The pilot programs shall provide:

1 (1) substance use disorder recovery coaching within three facilities
2 selected by the Department; and

3 (2) substance use disorder recovery coaching and assistance in obtaining
4 housing, employment, and social services and addressing other needs for
5 individuals released or soon to be released from a correctional facility.

6 (b) Of the \$600,000 appropriated pursuant to subsection (a) of this section,
7 \$50,000 shall be designated for a formal, summative evaluation of the pilot
8 programs.

9 (c) On or before January 15, 2020, the Department shall report to the House
10 Committees on Appropriations and on Corrections and Institutions and to the
11 Senate Committees on Appropriations and on Institutions with the results of
12 the summative evaluation conducted pursuant to subsection (b) of this section,
13 including:

14 (1) the facilities at which pilot programs were established;

15 (2) the number of individuals who were provided coaching;

16 (3) the type of coaching or other services provided;

17 (4) metrics the Department shall use to measure the effectiveness of the
18 pilot programs and corresponding data; and

19 (5) any other data or information that the Department deems relevant.

1 (3) The reports required pursuant to this section shall be submitted to the
2 House Committees on Appropriations, on Corrections and Institutions, and on
3 Human Services and to the Senate Committees on Appropriations, on Health
4 and Welfare, and on Institutions.

5 Sec. C.107 FISCAL YEAR 2018 GENERAL FUND FINANCIAL CLOSE
6 OUT

7 (a) At the close of fiscal year 2018, an amount up to \$5,000,000 may be
8 unreserved from the General Fund Balance Reserve in fiscal year 2018 to the
9 extent such funds are needed for the General Fund to reduce or eliminate a
10 negative fund balance.

11 Sec. C.108 REPEALS

12 (a) 2018 Acts and Resolves No. 87, Sec. 37 (Temporary General Fund
13 Reserve) is repealed.

14 (b) 2018 Acts and Resolves No. 87, Sec. 43 (Use of General Fund Balance
15 Reserve) is repealed.

16 Sec. C.109 FISCAL YEAR 2018 FEDERAL FUNDS CONTINGENT
17 APPROPRIATION

18 (a) In the event a federal infrastructure bill providing additional federal
19 funding to Vermont for transportation related projects is enacted and takes
20 effect in fiscal year 2018 or fiscal year 2019, such federal funds are
21 appropriated to the Agency of Transportation in fiscal year 2018 or fiscal year

1 2019 as provided and under the conditions prescribed in Sec. 2 of H.917 of
2 2018.

3 Sec. C.110 IMPLEMENTATION OF PRELIMINARY

4 RECOMMENDATIONS OF THE VERMONT CLIMATE

5 ACTION COMMISSION

6 (a) On December 29, 2017, the Vermont Climate Action Commission
7 (Commission) created by the Governor through Executive Order No. 12-17
8 made five preliminary recommendations to advance Vermont's ability to
9 achieve the Comprehensive Energy Plan's goals for 2050 to reduce greenhouse
10 gas (GHG) emissions and increase renewable energy. Those recommendations
11 are implemented by the provisions of this section and those other sections and
12 bills described in this section.

13 (b) Recommendations of the Commission and actions taken on them
14 include:

15 (1) Support advanced wood heat: In Sec. C.1000(a)(6) of this act
16 \$200,000 shall be dedicated for additional woodstove change outs to improve
17 air quality and reduce air emissions related to woodstoves is funded on a one
18 time basis;

19 (2) Increase the pace of weatherization: Two specific actions include:

20 (A) In H.831 of 2018, the State Treasurer is authorized in fiscal years
21 2019 and 2020 to invest up to \$5,000,0000 of funds from the credit facility

1 established in 10 V.S.A. §10 for an accelerated weatherization program. The
2 funds shall be used to support weatherization efforts for households with a
3 median family income that is not more than 120 percent of the statewide
4 median family income as reported by the Vermont Department of Taxes for the
5 most recent year for which data are available.

6 (B) The Department of Building and General Services shall work
7 with the Treasurer to maximize use of the credit facility for local investments
8 established in 10 V.S.A. § 10, to fund energy efficiency projects for State
9 buildings. The amount of \$500,000 is appropriated in Sec. C. 105.1(b)(3) of
10 this act to the Treasurer to offset costs of interest and principal at the
11 Treasurer's discretion for longer-term State building efficiency investment
12 funding.

13 (3) Study regulatory and market decarbonization mechanisms: The
14 Joint Fiscal Committee shall contract for independent professional assistance
15 to analyze the costs and benefits for Vermont of adopting and implementing
16 policies to reduce GHG emissions caused by Vermont's consumption of fossil
17 fuels. There is \$120,000 appropriated in Sec. C.1000(a)(1) of this act to the
18 Joint Fiscal Committee for this study.

19 (A) The analysis shall include the comparative ability or potential of
20 the policies to achieve reductions in GHG emissions; to spur economic
21 development in the State; to encourage innovation in the State; to cause shifts

1 in employment, including job creation, job loss, and sectors affected; and to
2 affect the cost of living in Vermont.

3 (B) The Joint Fiscal Office and the contractor shall consult with the
4 Climate Commission and the Chairs of the House Committees on Energy and
5 Technology and on Natural Resources, Wildlife, and Water Resources and the
6 Senate Committee on Natural Resources and Energy.

7 (4) Foster the climate economy: The recommendations in subdivisions
8 (1), (2), (3), and (5) of this subsection should result in added economic activity
9 to foster a climate economy.

10 (5) Electrify the transportation system: The direction concerning the use
11 of Environmental Mitigation Trust monies resulting from the Volkswagen
12 litigation set forth in Sec. E.700 of this act is designed to increase
13 electrification of transportation.

14 Sec. C.1000 FISCAL YEAR 2018 GENERAL FUND ONE-TIME

15 APPROPRIATIONS, TRANSFERS AND REVERSIONS

16 (a) Appropriations: The following appropriations are made from the
17 General Fund in fiscal year 2018:

18 (1) To the Joint Fiscal Committee for the decarbonization mechanisms
19 study as prescribed in Sec. C.110(b)(3) of this act. \$120,000

20 (2) To the Joint Fiscal Committee for a legislative staff compensation
21 study. \$30,000

1 (2) The sum of \$9,804,840 is appropriated from the Vermont Housing
2 and Conservation Trust Fund to the Vermont Housing and Conservation
3 Board. Notwithstanding 10 V.S.A. § 312, amounts above \$9,804,840 from the
4 property transfer tax and surcharge established by 32 V.S.A. § 9602a that are
5 deposited into the Vermont Housing and Conservation Trust Fund shall be
6 transferred into the General Fund.

7 (A) The dedication of \$2,500,000 in revenue from the property
8 transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
9 affordable housing bond (10 V.S.A. § 314) is to be offset by the reduction of
10 \$1,500,000 in the appropriation to the Vermont Housing and Conservation
11 Board (VHCB) and \$1,000,000 from the surcharge established by 32 V.S.A.
12 § 9602a. The fiscal year 2019 appropriation of \$9,804,840 to VHCB reflects
13 the \$1,500,000 reduction. The affordable housing bond and related property
14 transfer tax and surcharge provisions are repealed after the life of the bond on
15 July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the
16 appropriation to VHCB is intended to be restored.

17 (3) The sum of \$3,760,599 is appropriated from the Municipal and
18 Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts
19 above \$3,760,599 from the property transfer tax that are deposited into the
20 Municipal and Regional Planning Fund shall be transferred into the General
21 Fund. The \$3,760,599 shall be allocated as follows:

1 (A) \$2,924,417 for disbursement to regional planning commissions in
2 a manner consistent with 24 V.S.A. § 4306(b);

3 (B) \$457,482 for disbursement to municipalities in a manner
4 consistent with 24 V.S.A. § 4306(b);

5 (C) \$378,700 to the Agency of Digital Services for the Vermont
6 Center for Geographic Information established in 10 V.S.A. § 122.

7 Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

8 (a) Notwithstanding any other provision of law, the following amounts are
9 transferred from the funds indicated:

10 (1) From the General Fund to the Next Generation Initiative Fund
11 established by 16 V.S.A. § 2887: \$2,989,900.

12 (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the
13 Agricultural Water Quality Special Fund created under 6 V.S.A. §4803:
14 \$1,670,000.

15 (3) From the Transportation Fund to the Downtown Transportation and
16 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used
17 by the Vermont Downtown Development Board for the purposes of the Fund:
18 \$423,966.

19 (4) From the Transportation Infrastructure Bond Fund established by 19
20 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund

1 established by 32 V.S.A. § 951a for funding fiscal year 2020 transportation
2 infrastructure bonds debt service: \$2,497,663.

3 (b) Notwithstanding any provisions of law to the contrary, in fiscal year
4 2019:

5 (1) The following amounts shall be transferred to the General Fund from
6 the funds indicated:

7	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>8,193,326.00</u>
8	<u>50300</u>	<u>Liquor Control Fund</u>	<u>1,805,000.00</u>
9	<u>21698</u>	<u>PSD-Regulation/Energy Efficiency</u>	<u>500,000.00</u>
10		<u>Caledonia Fair</u>	<u>5,000.00</u>
11		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

12 (2) The following estimated amounts, which may be all or a portion of
13 unencumbered fund balances, shall be transferred from the following funds to
14 the General Fund in fiscal year 2019. The Commissioner of Finance and
15 Management shall report to the Joint Fiscal Committee at its July meeting the
16 final amounts transferred from each fund and certify that such transfers will
17 not impair the agency, office or department reliant upon each fund from
18 meeting its statutory requirements.

19	<u>21638</u>	<u>AG-Fees & Reimbursements-Court Order</u>	<u>2,000,000.00</u>
20	<u>21928</u>	<u>Secretary of State Services Fund</u>	<u>2,607,923.00</u>
21	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>3,415,143.00</u>

1 (3) In fiscal year 2019 notwithstanding 2016 Acts and Resolves No.
2 172, Sec. E.228, \$28,014,057 of the unencumbered balances in the Insurance
3 Regulatory and Supervision Fund (Fund Number 21075), the Captive
4 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the
5 Securities Regulatory and Supervision Fund (Fund Number 21080) shall be
6 transferred to the General Fund.

7 (A) Any remaining unencumbered balances in these funds in fiscal
8 year 2019 up to the amount of \$6,080,000 shall remain in these funds for
9 transfer to the General Fund in fiscal year 2020 consistent with the intent of
10 2016 Acts and Resolves No. 172, Sec. E.228. Fiscal year 2019 unencumbered
11 balances above this amount shall be transferred to General Fund and reserved
12 in the General Fund Balance Reserve (Rainy Day Fund).

13 (c) Notwithstanding any provisions of law to the contrary, in fiscal year
14 2019:

15 (1) The following amounts shall revert to the General Fund from the
16 accounts indicated:

17	<u>1130010000</u>	<u>Department of Libraries</u>	<u>234,209.00</u>
18	<u>1210001000</u>	<u>Legislative Council</u>	<u>113,000.00</u>
19	<u>1210002000</u>	<u>Legislature</u>	<u>175,000.00</u>
20	<u>1220000000</u>	<u>Joint Fiscal Office</u>	<u>30,000.00</u>

1 Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

2 (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of
3 fiscal year 2018 in the Tobacco Litigation Settlement Fund established by 32
4 V.S.A. Sec. 435a. shall remain for appropriation in fiscal year 2019.

5 Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

6 (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of
7 investment earnings of the Tobacco Trust Fund at the end of fiscal year 2019
8 and any additional amount necessary to ensure the balance in the Tobacco
9 Litigation Settlement Fund at the close of fiscal year 2019 is not negative shall
10 be transferred in fiscal year 2019 from the Tobacco Trust Fund established by
11 18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by
12 32 V.S.A. § 435a.

13 Sec. D.104 GLOBAL COMMITMENT TRANSFER

14 (a) The fund balance in the Global Commitment fund, estimated to be up to
15 \$79,846,983 as of June 30, 2018, shall be transferred as follows:

16 (1) \$1,760,000 shall be transferred to the General Fund and reserved in
17 the 27/53 Reserve under 32 V.S.A. § 308e in order to fund the fiscal year 2019
18 obligation of the next year in which a 53rd week of Medicaid payments is due,
19 scheduled to occur in fiscal year 2022.

20 (2) Notwithstanding 32 V.S.A. § 308b, \$64,022,729 shall be transferred
21 to the General Fund and reserved in the Human Services Caseload Reserve

1 and, within that Reserve, specifically reserved in the sub-account for any
2 incurred but not reported Medicaid expenses associated with the current
3 Medicaid Global Commitment waiver, reflecting the estimated amount of the
4 State share of this potential obligation as of June 30, 2017.

5 (3) Notwithstanding 32 V.S.A. § 308b up to \$14,064,254 shall be
6 transferred to the General Fund and reserved in the Human Services Caseload
7 Reserve, and within that Reserve, specifically reserved in the sub-account for
8 Medicaid-related pressures related to caseload, utilization, and changes in
9 federal participation in existing human services programs.

10 Sec. D.104.1 GENERAL FUND TRANSFER TO CASELOAD RESERVE

11 (a) In fiscal year 2019, \$300,000 of general funds shall be reserved in the
12 Human Services Caseload Reserve.

13 Sec. D.105 32 V.S.A. § 308b is amended to read:

14 § 308b. HUMAN SERVICES CASELOAD RESERVE

15 (a) There is created within the General Fund a Human Services Caseload
16 ~~Management~~ Reserve. Expenditures from the Reserve shall be subject to an
17 appropriation by the General Assembly or approval by the Emergency Board.
18 Expenditures from the Reserve shall be limited to Agency of Human Services
19 caseload-related needs primarily in the Departments for Children and Families;
20 of Health; of Mental Health; of Disabilities, Aging, and Independent Living;

1 and of Vermont Health Access; and settlement costs associated with managing
2 the Global Commitment waiver.

3 (b) The Secretary of Administration may transfer to the Human Services
4 Caseload Reserve any General Fund carry-forward directly attributable to
5 Agency of Human Services caseload reductions and the effective management
6 of related federal receipts, with the exclusion of the Department of Corrections.

7 (c) The Human Services Caseload Reserve shall contain two sub-accounts:

8 (1) A sub-account for incurred but not reported Medicaid expenses.

9 Each year beginning with fiscal year 2020, the Department of Finance and
10 Management shall adjust the amount reserved for incurred but not reported
11 Medicaid expenses to equal the amount specified in the Comprehensive
12 Annual Financial Report as of June 30th of the prior fiscal year for the
13 estimated amount of incurred but not reported Medicaid expenses associated
14 with the current Medicaid Global Commitment waiver.

15 (2) A sub-account for Medicaid-related pressures related to caseload,
16 utilization, changes in federal participation in existing human services
17 programs, and settlement costs associated with managing the Global
18 Commitment waiver. Any decrease in the amount of required reserves in
19 subdivision (1) of this subsection shall first be reserved in the 27/53 Reserve
20 under section 308e of this title in order to fund the current fiscal year
21 obligation for the next year in which a 53rd week of Medicaid payments is due,

1 next scheduled to occur in fiscal year 2022. The remainder shall result in an
2 offsetting increase in the account for Medicaid-related pressures, as defined in
3 subdivision (2) of this subsection. Any increase in the amount of required
4 reserve in subdivision (1) of this subsection shall require a corresponding
5 transfer from the funds reserved in subdivision (2) of this subsection, to the
6 extent there are funds available.

7 * * * GENERAL GOVERNMENT * * *

8 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

9 (a) The establishment of the following new permanent classified positions
10 is authorized in fiscal year 2019:

11 (1) In the Agency of Education – one (1) Finance Administrator II and
12 one (1) School Finance Analyst. The positions established in this subdivision
13 shall be transferred and converted from existing vacant positions in the
14 Executive Branch, and shall not increase the total number of authorized State
15 positions, as defined in Sec. A.107 of this act.

16 (b) The conversion of classified limited service positions to classified
17 permanent status is authorized in fiscal year 2019 as follows:

18 (1) In the Department of Public Safety – one (1) Financial Administrator
19 II (position #330359) and one (1) Public Assistance Administrator (position
20 #330361).

1 (2) In the Green Mountain Care Board – one (1) Board Legal
2 Technician (position #270012), one (1) Health Policy Advisor (position
3 #270013), and one (1) Evaluation Manager (position #270017).

4 (3) In the Agency of Education – one (1) Education Programs
5 Coordinator I (position #770468).

6 c) The conversion of exempt limited service positions to classified
7 permanent status is authorized in fiscal year 2019 as follows:

8 (1) In the Department of Public Safety – one Public Assistance Officer
9 (position #337013).

10 Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by
11 2015 Acts and Resolves No. 4, Sec. 74, by 2016 Acts and Resolves No.172,
12 Sec. E.100.2, and by 2017 Acts and Resolves No. 85, Sec. E.100.1 is further
13 amended to read:

14 (d) Position Pilot Program. A Position Pilot is hereby created to assist
15 participating departments in more effectively managing costs of overtime,
16 compensatory time, temporary employees, and contractual work by removing
17 the position cap with the goal of maximizing resources to the greatest benefit
18 of Vermont taxpayers.

19 (1) Notwithstanding Sec. A.107 of this act, the Agency of
20 Transportation, the Department for Children and Families, the Agency of
21 Natural Resources, the Department of Buildings and General Services, the

1 Department of Labor, the Department of Corrections, ~~and~~ the Department of
2 Public Safety, the Department of State's Attorneys, and the Vermont Veterans'
3 Home shall not be subject to the cap on positions for the duration of the Pilot.
4 The Department of Corrections is authorized to add only Correctional Officer I
5 and II positions. The Vermont Veterans' Home is authorized to add positions
6 using funds up to the amount included in their budget for overtime expenses.

7 * * *

8 (7) This Pilot shall sunset on July 1, ~~2018~~ 2019, unless extended or
9 modified by the General Assembly.

10 (8) On or before January 15, ~~2018~~ 2019 the Commissioner of Human
11 Resources, in coordination with the Vermont State Employees' Association
12 (VSEA), shall provide a report ~~by department~~ on the total number of positions
13 created under the authority of this section to the House and Senate Committees
14 on Appropriations. The ~~Commissioner~~ report shall include ~~in the report~~ a
15 recommendation on whether this program should be expanded and continue
16 and, if so, should it be extended but remain in session law or be made
17 permanent by codification in statute.

18 Sec. E.100.2 AGENCY OF DIGITAL SERVICES SATISFACTION

19 SURVEY

20 (a) The Secretary of Administration shall contract for an independent
21 survey of Executive Branch leadership (Agency Secretaries, Commissioners,

1 and Deputy Commissioners to assess their level of satisfaction with Agency of
2 Digital Services' (ADS) support of their organizational unit.

3 (b) The survey shall include:

4 (1) the percentage of Executive Branch leadership (Agency Secretaries,
5 Commissioners, Deputy Commissioners) reporting "satisfied" or "highly
6 satisfied" with ADS' support of their unit;

7 (2) the percentage of nonleadership employees reporting "satisfied" or
8 "highly satisfied" with ADS' support of their day to day functions; and

9 (3) the percentage of help desk resolutions where the requestor reported
10 "satisfied" or "highly satisfied" with ADS' support.

11 (c) The study shall establish performance metrics for subsequent years for
12 ongoing evaluations of performance.

13 (d) This study shall be completed and submitted to the House Committees
14 on Appropriations, on Government Operations, and on Energy and
15 Technology, and to the Senate Committees on Appropriations and on
16 Government Operations, and to the Joint Fiscal Committee on or before
17 January 15, 2019.

18 (e) The Secretary shall conduct follow-up surveys biennially through 2023.

19 (f) Any costs to implement this provision shall be charged to the Agency of
20 Digital Services budget.

1 Sec. E.105 Agency of Digital Services

2 (a) Of the internal service funds appropriated in Sec. B.105 of this act,
3 \$400,000 is appropriated for a cybersecurity operations center.

4 Sec. E.111 Tax – administration/collection

5 (a) Of this appropriation, \$15,000 is from the Current Use Administration
6 Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for
7 programming changes to the CAPTAP software used by municipalities for
8 establishing property values and administering their grand lists.

9 Sec. E.113 Buildings and general services – engineering

10 (a) The \$3,432,525 interdepartmental transfer in this appropriation shall be
11 from the General Bond Fund appropriation in the Capital Bill of the 2018
12 legislative session.

13 Sec. E.114 29 V.S.A. § 169 is amended to read:

14 § 169. BROCHURE DISTRIBUTION FEES

15 * * *

16 (b) A special fund is established to be administered as provided under 32
17 V.S.A. chapter 7, subchapter 5 of chapter 7 of Title 32, and to be known as the
18 brochure distribution special fund for the purposes of ensuring that the fees
19 collected under this section are utilized to fund travel destination promotion,
20 ~~and~~ information at the ~~state's~~ State's travel information centers, and operations
21 and maintenance of State travel information centers. Revenues to the fund

1 shall be those fees collected for the placement and distribution of brochures of
2 businesses in the ~~state~~ State travel information centers and in other locations
3 deemed appropriate by the ~~department~~ Department.

4 * * *

5 Sec. E.127 LEGISLATIVE STAFF PAY STUDY

6 (a) The Joint Fiscal Committee, in consultation with the Speaker of the
7 House and the President Pro Tempore of the Senate shall contract with the
8 National Conference of State Legislatures (NCSL) to review the compensation,
9 workload, and job content for staff employed by the legislative branch and its
10 offices.

11 (b) As part of this study, NCSL will review and compare the current pay
12 plans and other compensation to what is offered by other branches of Vermont
13 State government and to other states and the private sector where
14 appropriate. NCSL shall include in its recommendations a possible
15 classification system that could be implemented for Vermont's legislative
16 employees.

17 (c) The study shall begin in June of 2018 with a final report with
18 recommendations due on or before October 15, 2018.

19 Sec. E.133 Vermont state retirement system

20 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2019, investment fees
21 shall be paid from the corpus of the Fund.

1 Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

2 (a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be
3 transferred to the Attorney General and \$70,000 shall be transferred to the
4 Department of Taxes, Division of Property Valuation and Review and reserved
5 and used with any remaining funds from the amount previously transferred for
6 final payment of expenses incurred by the Department or towns in defense of
7 grand list appeals regarding the reappraisals of the hydroelectric plants and
8 other property owned by TransCanada Hydro Northeast, Inc. and its successor
9 Great River Hydro, LLC in the State of Vermont. Expenditures for this
10 purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

11 Sec. E.142 Payments in lieu of taxes

12 (a) This appropriation is for State payments in lieu of property taxes under
13 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in
14 addition to and without regard to the appropriations for PILOT for Montpelier
15 and for correctional facilities elsewhere in this act. Payments in lieu of taxes
16 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.
17 § 3709.

18 (b) Total payments in lieu of property taxes under 32 V.S.A. chapter 123,
19 subchapter 4 in fiscal year 2019 to be paid from the PILOT Special Fund under
20 32 V.S.A. § 3709 include the appropriation of \$7,886,000 in Sec. B.142 of this
21 act, the appropriation of \$184,000 for the City of Montpelier in Sec. B.143 of

1 this act, the appropriation of \$40,000 for correctional facilities in Sec. B.144 of
2 this act, and the appropriation of \$146,000 for the supplemental facility
3 payments from the Department of Corrections to the City of Newport and the
4 Town of Springfield in Sec. B.338 of this act.

5 Sec. E.143 Payments in lieu of taxes – Montpelier

6 (a) Payments in lieu of taxes under this section shall be paid from the
7 PILOT Special Fund under 32 V.S.A. § 3709.

8 Sec. E.144 Payments in lieu of taxes – correctional facilities

9 (a) Payments in lieu of taxes under this section shall be paid from the
10 PILOT Special Fund under 32 V.S.A. § 3709.

11 * * * PROTECTION TO PERSONS AND PROPERTY * * *

12
13 Sec. E.200 Attorney general

14 (a) Notwithstanding any other provisions of law, the Office of the Attorney
15 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,
16 subject to appropriation, one-half of the State share of any recoveries from
17 Medicaid fraud settlements, excluding interest, that exceed the State share of
18 restitution to the Medicaid Program. All such designated additional recoveries
19 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit
20 activities.

21 (b) Of the revenue available to the Attorney General under 9 V.S.A.
22 § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

1 provide law enforcement service activities agreed upon by both the
2 Commissioner of Public Safety and the Sheriff.

3 Sec. E.209 Public safety – state police

4 (a) Of this appropriation, \$35,000 in special funds shall be available for
5 snowmobile law enforcement activities and \$35,000 in general funds shall be
6 available to the Southern Vermont Wilderness Search and Rescue Team, which
7 comprises State Police, the Department of Fish and Wildlife, county sheriffs,
8 and local law enforcement personnel in Bennington, Windham, and Windsor
9 Counties, for snowmobile enforcement.

10 (b) Of this appropriation, \$405,000 is allocated for grants in support of the
11 Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be
12 used by the Vermont Drug Task Force to fund three town task force officers.
13 These town task force officers shall be dedicated to enforcement efforts with
14 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the
15 diversion of legal prescription drugs. Any unobligated funds may be allocated
16 by the Commissioner to fund the work of the Drug Task Force and to support
17 the efforts of the Mobile Enforcement Team (Gang Task Force) or carried
18 forward.

19 Sec. E.212 Public safety – fire safety

1 (a) Of this General Fund appropriation, \$55,000 shall be granted to the
2 Vermont Rural Fire Protection Task Force for the purpose of designing dry
3 hydrants.

4 Sec. E.215 Military – administration

5 (a) The amount of \$614,000 shall be disbursed to the Vermont Student
6 Assistance Corporation for the National Guard Tuition Benefit Program
7 established in 16 V.S.A. § 2856. Of this amount, \$464,000 shall be general
8 funds appropriated in Section B.215, and \$150,000 shall be Next Generation
9 special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

10 Sec. E.215.1 16 V.S.A. § 2857 is added to read:

11 § 2857. VERMONT NATIONAL GUARD TUITION BENEFIT

12 PROGRAM

13 (a) Program creation. The Vermont National Guard Tuition Benefit
14 Program (Program) is created, under which a member of the Vermont National
15 Guard (member) who meets the eligibility requirements in subsection (c) of
16 this section is entitled to take courses tuition free at the following educational
17 institutions:

18 (1) the University of Vermont and State Agricultural College (UVM); or

19 (2) a Vermont State College.

1 (b) Tuition benefit. A member attending UVM or a Vermont State College
2 under the Program shall receive a tuition benefit equal to the amount of tuition
3 charged to the member.

4 (1) UVM shall not charge tuition under the Program in excess of its
5 applicable resident tuition rate.

6 (2) The Community College of Vermont (CCV) shall not charge tuition
7 under the Program in excess of its applicable resident tuition rate.

8 (3) The Vermont State Colleges, other than CCV, shall not charge
9 tuition under the Program in excess of the applicable resident tuition rate for
10 the Northern Vermont University.

11 (4) The tuition benefit provided under the Program shall be paid on
12 behalf of the member by the Corporation, subject to the appropriation of funds
13 by the General Assembly specifically for this purpose.

14 (5) The amount of tuition for a member who attends an educational
15 institution under the Program on less than a full-time basis shall be reduced to
16 reflect the member's course load in a manner determined by the Corporation
17 under subdivision (f)(1) of this section.

18 (6) The tuition benefit shall be conditioned upon the member's
19 executing a promissory note obligating the member to repay the member's
20 tuition benefit, in whole or in part, if the member fails to complete the period
21 of Vermont National Guard service required in subsection (d) of this section,

1 or if the member's benefit is terminated pursuant to subdivision (e)(1) of this
2 section.

3 (c) Eligibility. To be eligible for the Program, an individual, whether a
4 resident or nonresident, shall satisfy all of the following requirements:

5 (1) be an active member of the Vermont National Guard;

6 (2) have successfully completed basic training;

7 (3) be enrolled at UVM or a Vermont State College in a program that
8 leads to an undergraduate certificate or degree;

9 (4) have not previously earned an undergraduate bachelor's degree;

10 (5) continually demonstrate satisfactory academic progress as
11 determined by criteria established by the Vermont National Guard and the
12 Corporation, in consultation with the educational institution at which the
13 individual is enrolled under the Program;

14 (6) have exhausted any post-September 11, 2001 tuition benefits and
15 other federally funded military tuition assistance; provided, however, that this
16 subdivision shall not apply to Montgomery GI Bill benefits, post-
17 September 11, 2001 educational program housing allowances, federal
18 educational entitlements, National Guard scholarship grants, loans under
19 section 2856 of this title, and other nontuition benefits; and

1 (7) have submitted a statement of good standing to the Corporation
2 signed by the individual's commanding officer within 30 days prior to the
3 beginning of each semester.

4 (d) Service commitment.

5 (1) For each full academic year of attendance under the Program, a
6 member shall be required to serve two years in the Vermont National Guard in
7 order to receive the full tuition benefit under the Program.

8 (2) If a member's service with the Vermont National Guard terminates
9 before the member fulfills this two-year service commitment, other than for
10 good cause as determined by the Vermont National Guard, the individual shall
11 reimburse the Corporation a pro rata portion of the tuition paid under the
12 Program pursuant to the terms of an interest-free reimbursement promissory
13 note signed by the individual at the time of entering the Program.

14 (3) For members participating in the Program on a less than full-time
15 basis, the member's service commitment shall be at the rate of one month of
16 Vermont National Guard service commitment for each credit hour, not to
17 exceed 12 months of service commitment for a single semester.

18 (e)(1) Termination of tuition benefit. The Office of the Vermont Adjutant
19 and Inspector General may terminate the tuition benefit provided an individual
20 under the Program if:

1 (A) the individual's commanding officer revokes the statement of
2 good standing submitted pursuant to subdivision (c)(7) of this section as a
3 result of an investigation or disciplinary action that occurred after the statement
4 of good standing was issued;

5 (B) the individual is dismissed from the educational institution in
6 which the individual is enrolled under the Program for academic or
7 disciplinary reasons; or

8 (C) the individual withdraws without good cause from the
9 educational institution in which the individual is enrolled under the Program.

10 (2) If an individual's tuition benefit is terminated pursuant to
11 subdivision (1) of this subsection, the individual shall reimburse the
12 Corporation for the tuition paid under the Program, pursuant to the terms of an
13 interest-free reimbursement promissory note signed by the individual at the
14 time of entering the Program; shall be responsible on a pro rata basis for the
15 remaining tuition cost for the current semester or any courses in which the
16 individual is currently enrolled; and shall be ineligible to receive future tuition
17 benefits under the Program.

18 (3) If an individual is dismissed for academic or disciplinary reasons
19 from any postsecondary educational institution before receiving tuition
20 benefits under the Program, the Office of the Adjutant and Inspector General

1 may make a determination regarding the individual's eligibility to receive
2 tuition benefits under the Program.

3 (f)(1) Adoption of policies, procedures, and guidelines. The Corporation,
4 in consultation with the Office of the Adjutant and Inspector General, shall
5 adopt policies, procedures, and guidelines necessary to implement the
6 provisions of this section, which shall include eligibility, application, and
7 acceptance requirements, pro-ration of service requirements for academic
8 semesters or attendance periods shorter than one year, data sharing guidelines,
9 and the criteria for determining "good cause" as used in subdivisions (d)(2)
10 and (e)(1)(C) of this section.

11 (2) Each educational institution participating in the Program shall adopt
12 policies and procedures for the enrollment of members under the Program.
13 These policies and procedures shall be consistent with the policies, procedures,
14 and guidelines adopted by the Corporation under subdivision (1) of this
15 subsection.

16 (g) Reports.

17 (1) On or before November 1 of each year, the President, Chancellor, or
18 equivalent position of each educational institution that participated in the
19 Program during the immediately preceding school year shall report to the
20 Vermont National Guard and the Corporation regarding the number of
21 members enrolled at its institution during that school year who received tuition

1 benefits under the Program and, to the extent available, the courses or program
2 in which the members were enrolled.

3 (2) On or before January 15 of each year, the Vermont National Guard
4 and the Corporation shall report these data and other relevant performance
5 factors, including information pertaining to the achievement of the goals of this
6 entitlement program and the costs of the program to date, to the Governor, the
7 House and Senate Committees on Education, and the House Committees on
8 Appropriations and on General, Housing, and Military Affairs. The provisions
9 of 2 V.S.A. § 20(d), expiration of reports, shall not apply to the reports to be
10 made under this subsection.

11 Sec. E.215.2 REPEAL

12 (a) 16 V.S.A. § 2856 (educational assistance; interest free loans) is repealed
13 on July 1, 2022.

14 Sec. E.215.3 TRANSITION

15 (a) The benefits under 16 V.S.A. § 2856, the Vermont National Guard
16 Educational Assistance Program, shall only be available through December 31,
17 2018, except as provided in this subsection.

18 (1) A member who is, as of December 31, 2018, pursuing a graduate
19 degree under that Program may continue to receive a loan under the Program
20 through June 30, 2020, provided that the member continues to satisfy the
21 eligibility requirements of 16 V.S.A. § 2857(c).

1 (2) A member who is, as of December 31, 2018, enrolled under that
2 Program at a private postsecondary educational institution may continue to
3 receive a loan under the Program through June 30, 2022, provided that the
4 member continues to satisfy the eligibility requirements of 16 V.S.A. §
5 2857(c).

6 (b) A member of the Vermont National Guard who received a loan on or
7 before January 1, 2019 under 16 V.S.A. § 2856 shall be entitled to the benefits
8 under the Vermont National Guard Tuition Benefit Program if the member
9 satisfies the eligibility criteria under that Program.

10 (c) The Corporation, in consultation with the Office of the Adjutant and
11 Inspector General, shall adopt guidelines for participants transitioning from the
12 Vermont National Guard Educational Assistance Program under 16 V.S.A.
13 § 2856 to the benefits under the Vermont National Guard Tuition Benefit
14 Program.

15 (d) If, on or before July 1, 2022, a loan provided to a Vermont National
16 Guard member under 16 V.S.A. § 2856 has gone into repayment pursuant to
17 the terms of the loan, the member shall repay the loan in accordance with its
18 terms unless and to the extent canceled or forgiven by the Corporation.

19 Sec. E.215.4 EXCESS COST; SERVICE REQUIREMENT

20 (a) If the cost to the State under the Vermont National Guard Tuition
21 Benefit Program exceeds \$2,000,000 annually, then the General Assembly

1 intends to amend 16 V.S.A. § 2857 to require, for each full academic year of
2 attendance at the University of Vermont and State Agricultural College, three
3 years of service in the Vermont National Guard in order to receive the full
4 tuition benefit under the Program.

5 Sec. E.219 Military – veterans’ affairs

6 (a) Of this appropriation, \$1,000 shall be used for continuation of the
7 Vermont Medal Program; \$4,800 shall be used for the expenses of the
8 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans’
9 Day parade; \$5,000 shall be used for the Military, Family, and Community
10 Network; and \$10,000 shall be granted to the American Legion for the Boys’
11 State and Girls’ State programs.

12 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the
13 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

14 Sec. E.220 Center for crime victim services

15 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime
16 Victim Services shall transfer \$43,923 from the Domestic and Sexual Violence
17 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training
18 Council for the purpose of funding one-half the costs of the Domestic Violence
19 Trainer position. The other half of the position will be funded with an
20 appropriation to the Criminal Justice Training Council.

1 Sec. E.224 Agriculture, food and markets – agricultural development

2 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of
3 \$805,352 in general funds is appropriated for expenditure by the Vermont
4 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for
5 administrative expenses, and investments in food and forest system businesses
6 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the
7 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by
8 2014 Acts and Resolves No. 179, Sec. E.224.1.

9 Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

10 (a) During fiscal year 2019, the Commissioner of Public Service, in
11 consultation with the Commissioner of Housing and Community
12 Development, shall award the amount of \$300,000 to regional planning
13 commissions established under 24 V.S.A. chapter 117 and to municipalities for
14 the purpose of providing training under 2016 Acts and Resolves No. 174.

15 (b) In awarding funds under this section, the Commissioners shall consider
16 the need and size of a municipality or region and the availability, if any, of
17 other assistance, expertise, or funds to a municipality or region to implement
18 2016 Acts and Resolves No. 174.

19 (c) The Commissioner of Public Service shall allocate costs under
20 subsection (a) of this section to the electric distribution utilities subject to its
21 supervision under Title 30 of the Vermont Statutes Annotated based on their

1 pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal
2 year. Each of these utilities shall pay its allocation into the State Treasury at
3 such time and in such manner as the Commissioner may direct.

4 * * * HUMAN SERVICES * * *

5
6 Sec. E.300.1 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

7 (a) Deposit of Master Tobacco Settlement receipts and appropriations of
8 Tobacco Settlement funds in fiscal year 2019 are made, notwithstanding
9 2013 Acts and Resolves No. 50, Sec. D.104.

10 Sec. E.300.2 FUNDING FOR THE OFFICE OF THE HEALTH CARE

11 ADVOCATE

12 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be
13 used for the contract with the Office of the Health Care Advocate.

14 Sec. E.301 Secretary's office – Global Commitment

15 (a) The Agency of Human Services shall use the funds appropriated in Sec.
16 B.103 of this act for payment of the actuarially certified premium required
17 under the intergovernmental agreement between the Agency of Human
18 Services and the managed care entity, the Department of Vermont Health
19 Access, as provided for in the Global Commitment for Health Waiver (Global
20 Commitment) approved by the Centers for Medicare and Medicaid Services
21 under Section 1115 of the Social Security Act.

1 (b) In addition to the State funds appropriated in this section, a total
2 estimated sum of \$26,413,016 is anticipated to be certified as State matching
3 funds under the Global Commitment as follows:

4 (1) \$23,336,050 certified State match available from local education
5 agencies for eligible special education school-based Medicaid services under
6 the Global Commitment. This amount combined with \$27,163,950 of federal
7 funds appropriated in Sec. B.301 of this act equals a total estimated
8 expenditure of \$50,500,000. An amount equal to the amount of the federal
9 matching funds for eligible special education school-based Medicaid services
10 under Global Commitment shall be transferred from the Global Commitment
11 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.
12 § 2959a.

13 (2) \$3,076,966 certified State match available from local designated
14 mental health and developmental services agencies for eligible mental health
15 services provided under Global Commitment.

16 Sec. E.301.1 Secretary's office – Global Commitment

17 (a) An amount up to \$16,800,000 is transferred from the AHS Federal
18 Receipts Holding Account to the Interdepartmental Transfer Fund consistent
19 with the amount appropriated in Section B.301 – Secretary's office –global
20 commitment of this act.

1 (2) The Department of Vermont Health Access shall establish a
2 premium schedule on a sliding scale based on modified adjusted gross income
3 for the individuals and families described in subdivision (1) of this subsection.
4 The Department shall reduce the premium contribution for these individuals
5 and families by 1.5 percent below the premium amount established in 26
6 U.S.C. § 36B.

7 (3) Premium assistance shall be available for the same qualified health
8 benefit plans for which federal premium tax credits are available.

9 ~~(b)(1) An individual or family with income at or below 300 percent of the~~
10 ~~federal poverty level shall be eligible for cost-sharing assistance, including a~~
11 ~~reduction in the out-of-pocket maximums established under Section 1402 of~~
12 ~~the Affordable Care Act.~~

13 ~~(2) The Department of Vermont Health Access shall establish cost-~~
14 ~~sharing assistance on a sliding scale based on modified adjusted gross income~~
15 ~~for the individuals and families described in subdivision (1) of this subsection.~~
16 ~~Cost-sharing assistance shall be established as follows:~~

17 ~~(A) for households with income at or below 150 percent of the~~
18 ~~federal poverty level (FPL): 94 percent actuarial value;~~

19 ~~(B) for households with income above 150 percent FPL and at or~~
20 ~~below 200 percent FPL: 87 percent actuarial value;~~

1 ~~(C) for households with income above 200 percent FPL and at or~~
2 ~~below 250 percent FPL: 77 percent actuarial value;~~

3 ~~(D) for households with income above 250 percent FPL and at or~~
4 ~~below 300 percent FPL: 73 percent actuarial value.~~

5 ~~(3) Cost sharing assistance shall be available for the same qualified~~
6 ~~health benefit plans for which federal cost sharing assistance is available and~~
7 ~~administered using the same methods as set forth in Section 1402 of the~~
8 ~~Affordable Care Act. [Repealed.]~~

9 (c) To the extent feasible, the Department shall use the same mechanisms
10 provided in the Affordable Care Act to establish financial assistance under this
11 section in order to minimize confusion and complication for individuals,
12 families, and health insurers.

13 Sec. E.306.1 33 V.S.A. § 1805 is amended to read:

14 § 1805. DUTIES AND RESPONSIBILITIES

15 The Vermont Health Benefit Exchange shall have the following duties and
16 responsibilities consistent with the Affordable Care Act:

17 (1) Offering coverage for health services through qualified health
18 benefit plans, including by creating a process for:

19 (A) the certification, decertification, and recertification of qualified
20 health benefit plans as described in section 1806 of this title;

1 (B) enrolling qualified individuals in qualified health benefit plans,
2 including through open enrollment periods as provided in the Affordable Care
3 Act, and ensuring that individuals may transfer coverage between qualified
4 health benefit plans and other sources of coverage as seamlessly as possible;

5 (C) ~~collecting premium payments made for qualified health benefit~~
6 ~~plans from employers and individuals on a pretax basis, including collecting~~
7 ~~premium payments from multiple employers of one individual for a single plan~~
8 ~~covering that individual; and~~ [Repealed.]

9 (D) creating a simplified and uniform system for the administration
10 of health benefits.

11 * * *

12 Sec. E.308 33 V.S.A. chapter 76 is added to read:

13 CHAPTER 76. CHOICES FOR CARE

14 § 7601. DEFINITIONS

15 As used in this chapter:

16 (1) “Commissioner” means the Commissioner of Disabilities, Aging,
17 and Independent Living.

18 (2) “Department” means the Department of Disabilities, Aging, and
19 Independent Living.

20 (3) “Savings” means the difference remaining at the conclusion of each
21 fiscal year between the amount of funds appropriated for Choices for Care and

1 the sum of expended and obligated funds, less an amount equal to one percent
2 of the current fiscal year total Choices for Care expenditure. The one percent
3 shall function as a reserve to avoid implementing a High Needs wait list due to
4 unplanned Choices for Care budget pressures throughout the fiscal year.

5 § 7602. CALCULATING AND ALLOCATING SAVINGS

6 (a)(1) The Department shall calculate savings and investments in Choices
7 for Care and report the amount of savings to the House Committees on
8 Appropriations and on Human Services and to the Senate Committees on
9 Appropriations and on Health and Welfare by January 1 of each year. The
10 Department shall not reduce the base funding needed in a subsequent fiscal
11 year prior to calculating savings for the current fiscal year.

12 (2) The Commissioner shall determine how to allocate available Choices
13 for Care program savings at the end of each fiscal year according to this
14 section.

15 (b) Savings shall be one-time investments or shall be used in ways that are
16 sustainable into the future. Use of savings shall be based on the assessed needs
17 of Vermonters as identified by the Department and its stakeholders. Priority
18 for the use of any identified savings after the needs of all individuals meeting
19 the terms and conditions of the waiver have been met shall be given to home-
20 and community-based services. As used in this chapter, “home- and

1 community-based services” includes all home-based services and Enhanced
2 Residential Care.

3 (c) Savings may be used to:

4 (1) increase Choices for Care home- and community-based provider
5 rates;

6 (2) increase Choices for Care self-directed service budgets;

7 (3) expand Choices for Care capacity to accommodate additional
8 enrollees;

9 (4) expand Choices for Care home- and community-based service
10 options;

11 (5) address Choices for Care quality improvement outcomes; and

12 (6) fund investments to serve older Vermonters and Vermonters with
13 disabilities outside Choices for Care, understanding non-Medicaid services are
14 not eligible for a federal match.

15 (d) Savings shall not be used to:

16 (1) increase nursing home rates already addressed pursuant to section
17 905 of this title; or

18 (2) pay for budget pressures related to the Collective Bargaining
19 Agreement for independent direct support workers.

1 Sec. E.308.1 LONG TERM CARE APPROPRIATION MOVE

2 (a) In fiscal year 2019, the Administration is authorized to move the
3 appropriation in Sec. B.308 of this act from the Department of Vermont Health
4 Access to the Department of Disabilities, Aging, and Independent Living. This
5 change shall be reflected in future budget recommendations.

6 Sec. E.312 Health – public health

7 (a) AIDS/HIV funding:

8 (1) In fiscal year 2019 and as provided in this section, the Department of
9 Health shall provide grants in the amount of \$475,000 in AIDS Medication
10 Rebates special funds to the Vermont AIDS service and peer-support
11 organizations for client-based support services. The Department of Health
12 AIDS Program shall meet at least quarterly with the Community Advisory
13 Group (CAG) with current information and data relating to service initiatives.
14 The funds shall be allocated according to an RFP process.

15 (2) Ryan White Title II funds for AIDS services and the Vermont
16 Medication Assistance Program (VMAP) shall be distributed in accordance
17 with federal guidelines. The federal guidelines shall not apply to programs or
18 services funded solely by State general funds.

19 (3)(A) The Secretary of Human Services shall immediately notify the
20 Joint Fiscal Committee if at any time there are insufficient funds in VMAP to
21 assist all eligible individuals. The Secretary shall work in collaboration with

1 persons living with HIV/AIDS to develop a plan to continue access to VMAP
2 medications until such time as the General Assembly can take action.

3 (B) As provided in this section, the Secretary of Human Services
4 shall work in collaboration with the VMAP Advisory Committee, which shall
5 be composed of not less than 50 percent of members who are living with
6 HIV/AIDS. If a modification to the program's eligibility requirements or
7 benefit coverage is considered, the Committee shall make recommendations
8 regarding the program's formulary of approved medication, related laboratory
9 testing, nutritional supplements, and eligibility for the program.

10 (4) In fiscal year 2019, the Department of Health shall provide grants in
11 the amount of \$100,000 in general funds to Vermont AIDS service
12 organizations and other Vermont HIV/AIDS prevention providers for
13 community-based HIV prevention programs and services. These funds shall
14 be used for HIV/AIDS prevention purposes, including syringe exchange
15 programs; improving the availability of confidential and anonymous HIV
16 testing; prevention work with at-risk groups such as women, intravenous drug
17 users, and people of color; and anti-stigma campaigns. Not more than 15
18 percent of the funds may be used for the administration of such services by the
19 recipients of these funds. The method by which these prevention funds are
20 distributed shall be determined by mutual agreement of the Department of

1 Health and the Vermont AIDS service organizations and other Vermont
2 HIV/AIDS prevention providers.

3 (5) In fiscal year 2019, the Department of Health shall provide grants in
4 the amount of \$150,000 in general funds to Vermont AIDS service
5 organizations and other Vermont HIV/AIDS prevention providers for syringe
6 exchange programs. The method by which these prevention funds are
7 distributed shall be determined by mutual agreement of the Department of
8 Health, the Vermont AIDS service organizations, and other Vermont
9 HIV/AIDS prevention providers. The performance period for these grants will
10 be State fiscal year 2019. Grant reporting shall include outcomes and results.

11 Sec. E.312.1 IMPROVING OUTCOMES FOR PREGNANT WOMEN

12 (a) To improve outcomes for pregnant women the Commissioner of Health
13 shall:

14 (1) Prioritize funding for tobacco cessation to address the rates of
15 smoking among pregnant women by utilizing evidence-based best practices.
16 Not less than \$50,000 of the funding for tobacco cessation and prevention
17 activities in fiscal year 2019 shall be used to implement or expand evidence-
18 based interventions intended to reduce tobacco use among pregnant women.

19 (2) Continue to implement an outreach plan developed in 2017 to
20 Vermonters who are eligible but not enrolled in the Women, Infants and
21 Children (WIC) program.

1 Sec. E.314 MENTAL HEALTH OUTREACH PROGRAM

2 (a) Of the funds appropriated in Sec. B.314 of this act \$400,000 shall be
3 used to support an outreach program in four geographic centers in the State to
4 support timely discharges from inpatient care and to divert people in crisis
5 from unnecessary emergency department use and prevent crisis from
6 occurring. The projects shall be structured as pilots, engage local stakeholders
7 in defining community-specific needs and how to respond to them, be flexible
8 in responding to local needs, and incorporate a peer services component and a
9 housing support component to the extent possible in each project location.

10 (b) The Department of Mental Health shall work with local stakeholders
11 from the targeted communities, including peer groups and community partners,
12 to develop program outcome measures that can be used to determine the
13 effectiveness of these funds in reducing emergency room use.

14 (c) These funds shall be matched with local funds from the communities
15 served on a 50/50 basis. Sec. C.1000(a)(7) of this act provides funds on a one-
16 time basis for communities that are unable to initially identify the full
17 50 percent match commitment, or in the case of the existing program for unmet
18 needs which may jeopardize the success of the program. Use of these funds is
19 in the Department of Mental Health's discretion. Every program must
20 demonstrate local commitment with some local match.

1 Sec. E.316 ECONOMIC SERVICES DIVISION; INNOVATION IN
2 DELIVERY OF SERVICES

3 (a) For the purpose of exploring innovative approaches to the
4 administration of programs within the Department for Children and Families'
5 Economic Services Division, the Commissioner may authorize pilot programs
6 within specific regions of the State that waive Division rules adopted pursuant
7 to 3 V.S.A. chapter 25 in a manner that does not impact program eligibility or
8 benefits. Temporarily waiving some existing rules for a prescribed period of
9 time shall enable the Division to test innovative ideas for improving the
10 delivery of services with the specific goal of achieving more responsive client
11 services and operational efficiencies.

12 (b) During fiscal year 2019, the Division may propose pilot programs in
13 accordance with the goals described in subsection (a) of this section to the
14 Commissioner for approval. Each proposal shall outline the targeted service
15 area, efficiencies sought, rules to be waived, duration of the program, and
16 evaluation criteria. Notice shall be given to clients affected by a pilot program
17 and to the Chairs of the House Committee on Human Services and the Senate
18 Committee on Health and Welfare prior to the commencement of the pilot
19 program, including a description of how benefit delivery will be affected,
20 length of the program, and right to a fair hearing.

1 (c) On or before January 15, 2019, the Commissioner shall submit a report
2 to the House Committee on Human Services and to the Senate Committee on
3 Health and Welfare summarizing the pilot programs implemented pursuant to
4 this section and any findings and recommendations. In the event a particular
5 pilot program is successful at improving the delivery of services to clients, the
6 Commissioner may seek to amend the Division’s rules in conformity with the
7 approach used by the pilot program pursuant to 3 V.S.A. chapter 25.

8 Sec. E.316.1 3 V.S.A. §1101 is amended to read:

9 § 1101. OBLIGATION OF STATE TO DEFEND EMPLOYEES;

10 DEFINITION

11 * * *

12 (b) As used in this chapter, “State employee” includes any elective or
13 appointive officer or employee within the Legislative, Executive, or Judicial
14 Branch of State Government or any former such employee or officer. The term
15 includes:

16 * * *

17 (10) administrative reviewers whose services are contracted by the State
18 pursuant to 33 V.S.A. §4916a(f).

1 Sec. E.317 PARENT CHILD CENTER NETWORK; EVALUATION OF
2 MASTER GRANT

3 (a) The Agency of Human Services, in consultation with the parent child
4 center network, shall calculate the true value of the services delivered through
5 the network's master grant. The Agency shall present these findings as part of
6 its fiscal year 2020 budget presentation.

7 Sec. E.318 EARLY CARE AND DEVELOPMENT PROGRAM GRANT

8 (a) In fiscal year 2019 and thereafter, the Department for Children and
9 Families shall award 70 percent of funds designated for the Early Care and
10 Development Program Grants to center-based child care and preschool
11 programs participating in the Step Ahead Recognition System (STARS) and 30
12 percent of the designated funds to family child care homes participating in
13 STARS in accordance with the formula described in subsection (b) of this
14 section.

15 (b) The Department's Child Development Division shall calculate
16 eligibility for Early Care and Development Program Grants on a quarterly
17 basis. In determining eligibility, the Division shall consider:

18 (1) the percent of enrollees receiving a Child Care Financial Assistance
19 Program (CCFAP) subsidy as compared to a center-based child care and
20 preschool program of a family child care home's licensed capacity at a weight
21 of 70 percent;

1 (2) the average number of enrollees at a center-based child care and
2 preschool program or family child care home receiving a CCFAP subsidy at a
3 weight of 15 percent; and

4 (3) the average number of infants and toddlers enrolled in a center-based
5 child care and preschool program or family child care home at a weight of 15
6 percent.

7 (c) The Division shall provide Early Care and Development Program
8 Grants to eligible child care and preschool programs or family child care
9 homes as funds allow. Center-based child care and preschool programs or
10 family child care homes receiving Early Care and Development Program
11 Grants shall remain in compliance with the Department's rules, continue
12 participation in STARS, and maintain high enrollment of children receiving a
13 CCFAP subsidy.

14 Sec. E.321 GENERAL ASSISTANCE HOUSING

15 (a) Funds appropriated to the Agency of Human Services in the General
16 Assistance program in fiscal year 2019 may be used for temporary housing in
17 catastrophic situations and for vulnerable populations, as defined in rules
18 adopted by the Agency. The Commissioner for Children and Families may, by
19 policy, provide temporary housing for a limited duration in adverse weather
20 conditions when appropriate shelter space is not available.

1 Sec. E.321.1 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY
2 PROGRAM; COMMUNITY BASED ALTERNATIVES TO
3 GENERAL ASSISTANCE TEMPORARY HOUSING

4 (a) For fiscal year 2019, the Agency of Human Services may continue to
5 fund housing assistance programs within the General Assistance program to
6 create flexibility to provide General Assistance benefits, as well as grants to
7 support the establishment of community-based alternatives for temporary
8 housing as part of the effort to reduce the number of individuals temporarily
9 housed by the General Assistance program. The purpose of these housing
10 assistance programs and community-based alternatives is to mitigate poverty
11 and serve applicants more effectively than they are currently being served with
12 General Assistance funds. Eligible activities shall include, among other things,
13 the provision of shelter, overflow shelter, case management, transitional
14 housing, deposits, down payments, rental assistance, upstream prevention, and
15 related services that ensure that all Vermonters have access to shelter, housing,
16 and the services they need to become safely housed. The Agency may award
17 grants to homeless and housing service providers for eligible activities. Where
18 such housing assistance programs and grants are provided and community-
19 based programs are established, the General Assistance rules will not apply.
20 The assistance provided under this section is not an entitlement and may be
21 discontinued when the appropriation has been fully spent.

1 (b) The housing assistance and community-based programs may operate in
2 up to 12 districts designated by the Secretary of Human Services. The Agency
3 shall establish goals and procedures for evaluating the program overall,
4 including performance measures that demonstrate program results, and for
5 each district in which the Agency operates the program, it shall establish
6 procedures for evaluating the district program and its effects.

7 (c) The Agency shall continue to engage interested parties, including both
8 statewide organizations and local agencies, in the design, implementation, and
9 evaluation of housing assistance programs and community-based alternatives
10 to General Assistance temporary housing.

11 Sec. E.323 REACH UP; RATABLE REDUCTION REPORT

12 (a) The Commissioner shall submit a report as part of the fiscal year 2020
13 budget testimony to the House and Senate Committees on Appropriations, the
14 House Committee on Human Services, and the Senate Committee on Health
15 and Welfare regarding the most current basic needs standard and the effective
16 ratable reduction in the Reach Up program. The report shall include this
17 information for fiscal year 2020 as well as for the prior four fiscal years. This
18 report is for informational purposes and is not intended to change the current
19 rule.

1 Sec. E.324 EXPEDITED CRISIS FUEL ASSISTANCE

2 (a) The Commissioner for Children and Families or designee may authorize
3 crisis fuel assistance to those income-eligible households that have applied for
4 an expedited seasonal fuel benefit but have not yet received it if the benefit
5 cannot be executed in time to prevent them from running out of fuel. The
6 crisis fuel grants authorized pursuant to this section count toward the one crisis
7 fuel grant allowed per household for the winter heating season pursuant to
8 33 V.S.A. § 2609(b).

9 Sec. E.324.1 33 V.S.A. § 2602b. is added to read:

10 § 2602b. LIHEAP AND WEATHERIZATION

11 Notwithstanding section 2501 of this title, the Secretary of Human Services
12 may transfer up to 15 percent of each federal fiscal year's Low Income Home
13 Energy Assistance Program (LIHEAP) block grant to the Home
14 Weatherization Assistance Program to be used for weatherization projects and
15 program administration allowable under LIHEAP in the same State fiscal year.
16 At the same time, an equivalent transfer shall be made to the Low Income
17 Home Energy Assistance Program, from the Home Weatherization Assistance
18 Fund to provide home heating fuel benefits and program administration in the
19 same State fiscal year.

1 Sec. E.325 Department for children and families – office of economic
2 opportunity

3 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000
4 shall be granted to community agencies for homeless assistance by preserving
5 existing services, increasing services, or increasing resources available
6 statewide. These funds may be granted alone or in conjunction with federal
7 Emergency Solutions Grants funds. Grant decisions shall be made with
8 assistance from the Vermont Coalition to End Homelessness.

9 Sec. E.325.1 33 V.S.A. § 1123 is amended to read:

10 § 1123. INDIVIDUAL DEVELOPMENT SAVINGS PROGRAM

11 (a) As used in this section:

12 * * *

13 (6) “Eligible uses” means education, training that leads to employment,
14 the purchase or improvement of a home, the purchase or repair of a vehicle
15 necessary to participate in an employment-related activity, or participation in
16 or development of an entrepreneurial activity.

17 * * *

18 Sec. E.326 Department for children and families – OEO – weatherization
19 assistance

20 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is
21 for the replacement and repair of home heating equipment.

1 compensation and reimbursement of expenses pursuant to 32 V.S.A. § 1010,
2 which shall be paid by the Commission.

3 * * *

4 Sec. E.345 Green mountain care board

5 (a) The Green Mountain Care Board shall use the Global Commitment
6 Funds appropriated in this section to encourage the formation and maintenance
7 of public-private partnerships in health care, including initiatives to support
8 and improve the health care delivery system.

9 * * * K-12 EDUCATION * * *

10
11 Sec. E.500 Education – finance and administration

12 (a) The Global Commitment funds appropriated in this section shall be
13 used for physician claims for determining medical necessity of Individualized
14 Education Program (IEPs). It is the goal of these services to increase the
15 access of quality health care to uninsured persons, underinsured persons, and
16 Medicaid beneficiaries.

17 Sec. E.502 Education – special education: formula grants

18 (a) Of the appropriation authorized in this section, and notwithstanding any
19 other provision of law, an amount not to exceed \$3,665,210 shall be used by
20 the Agency of Education in fiscal year 2019 as funding for 16 V.S.A. §
21 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited
22 by the restrictions contained within 16 V.S.A. § 2969(c) and (d).

1 Sec. E.503 Education – state-placed students

2 (a) The Independence Place Program of the Lund Family Center shall be
3 considered a 24-hour residential program for the purposes of reimbursement of
4 education costs.

5 Sec. E.504.1 Education – flexible pathways

6 (a) Of this appropriation, \$3,850,000 from the Education Fund shall be
7 distributed to school districts for reimbursement of high school completion
8 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A. §
9 4025(b), of this Education Fund appropriation, the amount of:

10 (1) \$680,000 is available for dual enrollment programs and the amount
11 of \$30,000 is available for use pursuant to Sec. E.605.1(a)(2) of this act;

12 (2) \$100,000 is available to support the Vermont Virtual Learning
13 Cooperative at the River Valley Technical Center School District;

14 (3) \$200,000 is available for secondary school reform grants; and

15 (4) \$450,000 is available for the Vermont Academy of Science and
16 Technology and \$1,870,000 for Early College pursuant to 16 V.S.A. § 946.

17 Sec. E.513 Appropriation and transfer to education

18 (a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is
19 appropriated in fiscal year 2019 from the General Fund for transfer to the
20 Education Fund the amount of \$322,905,813.

1 Sec. E.514 State teachers' retirement system

2 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to
3 the State Teachers' Retirement System (STRS) shall be \$105,640,777 of which
4 \$99,940,777 shall be the State's contribution and \$5,700,000 shall be
5 contributed from local school systems or educational entities pursuant to 16
6 V.S.A. § 1944c.

7 (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,
8 \$8,081,768 is the "normal contribution," and \$97,559,009 is the "accrued
9 liability contribution."

10 Sec. E.515 Retired teachers' health care and medical benefits

11 (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$31,639,205 will be
12 contributed to the Retired Teachers' Health and Medical Benefits Fund.

13 * * * HIGHER EDUCATION * * *

14 Sec. E.600 University of Vermont

15 (a) The Commissioner of Finance and Management shall issue warrants to
16 pay one-twelfth of this appropriation to the University of Vermont on or about
17 the 15th day of each calendar month of the year.

18 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR
19 (Experimental Program to Stimulate Competitive Research) for the purpose of
20 complying with State matching fund requirements necessary for the receipt of
21 available federal or private funds, or both.

1 (c) If Global Commitment Fund monies are unavailable, the total grant
2 funding for the University of Vermont shall be maintained through the General
3 Fund or other State funding sources.

4 (d) The University of Vermont shall use the Global Commitment funds
5 appropriated in this section to support Vermont physician training. The
6 University of Vermont prepares students, both Vermonters and out-of-state,
7 and awards approximately 100 medical degrees annually. Graduates of this
8 program, currently representing a significant number of physicians practicing
9 in Vermont, deliver high-quality health care services to Medicaid beneficiaries
10 and to uninsured or underinsured persons, or both, in Vermont and across the
11 nation.

12 Sec. E.602 Vermont state colleges

13 (a) The Commissioner of Finance and Management shall issue warrants to
14 pay one-twelfth of this appropriation to the Vermont State Colleges on or
15 about the 15th day of each calendar month of the year.

16 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont
17 Manufacturing Extension Center for the purpose of complying with State
18 matching fund requirements necessary for the receipt of available federal or
19 private funds, or both.

1 Sec. E.603 Vermont state colleges – allied health

2 (a) If Global Commitment fund monies are unavailable, the total grant
3 funding for the Vermont State Colleges shall be maintained through the
4 General Fund or other State funding sources.

5 (b) The Vermont State Colleges shall use the Global Commitment funds
6 appropriated in this section to support the dental hygiene, respiratory therapy,
7 and nursing programs that graduate approximately 315 health care providers
8 annually. These graduates deliver direct, high-quality health care services to
9 Medicaid beneficiaries or uninsured or underinsured persons, or both.

10 Sec. E.605 Vermont student assistance corporation

11 (a) Of this appropriation, \$25,000 is appropriated from the General Fund to
12 the Vermont Student Assistance Corporation to be deposited into the Trust
13 Fund established in 16 V.S.A. § 2845.

14 (b) Of this appropriation, not more than \$200,000 may be used by the
15 Vermont Student Assistance Corporation for a student aspirational pilot
16 initiative to serve one or more high schools.

17 (c) Of the appropriated amount remaining after accounting for subsections
18 (a) and (b) of this section, not less than 93 percent of this appropriation shall be
19 used for direct student aid.

20 (d) Funds available to the Vermont Student Assistance Corporation
21 pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16 V.S.A.

1 § 2856. Any unexpended funds from this allocation shall carry forward for
2 this purpose.

3 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND
4 EARLY COLLEGE STUDENTS

5 (a) The sum of \$60,000 shall be transferred to the Vermont Student
6 Assistance Corporation (VSAC) as follows:

7 (1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds
8 appropriated for dual enrollment and need-based stipend purposes).

9 (2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds
10 appropriated for dual enrollment and need-based stipend purposes).

11 (b) The sums transferred to VSAC in this section shall be used to fund a
12 flat-rate, need-based stipend or voucher program for financially needy students
13 enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early
14 college pursuant to 16 V.S.A. § 946 to be used for the purchase of books, cost
15 of transportation, and payment of fees. VSAC shall establish the criteria for
16 program eligibility. Funds shall be granted to eligible students on a first-come,
17 first-served basis until funds are depleted.

18 (c) VSAC shall report on the program to the House Committees on
19 Appropriations and on Commerce and Economic Development and to the
20 Senate Committees on Appropriations and on Economic Development,
21 Housing and General Affairs on or before January 15, 2019.

1 (2) Dedicate the remainder of the monies to the replacement of mobile
2 sources that consume fossil fuels with all-electric mobile sources or the
3 repowering of mobile sources that consume fossil fuels with all-electric
4 engines, or both, and associated allowable administrative costs. The
5 expenditures shall be in accordance with the requirements of Appendix D-2.

6 * * * COMMERCE AND COMMUNITY DEVELOPMENT * * *

7 Sec. E.800 Commerce and community development – agency of commerce
8 and community development – administration

9 (a) Of the General Funds appropriated in Sec. B.800 of this act, \$400,000 is
10 directed to the Agency of Commerce and Community Development for the
11 ThinkVermont Growth and Innovation Initiative, of which:

12 (1) \$300,000 is appropriated for competitive proposals for economic
13 development projects;

14 (2) \$50,000 is appropriated to develop a small business accelerator
15 initiative;

16 (3) \$25,000 is appropriated to partner with capital providers to assist
17 entrepreneurs and small businesses; and

18 (4) \$25,000 is appropriated to continue to develop the Aerospace sector
19 - supply chain - clusters throughout the State.

1 Sec. E.802 Housing & community development

2 (a) Of the General Funds appropriated in Sec. B.802 of this act, the sum of
3 \$100,000 of General Funds is intended to support planning and
4 implementation of a community development program targeting outdoor
5 recreation, in consultation with the Department of Forests, Parks and
6 Recreation.

7 Sec. E.807 3 V.S.A. § 2473a is amended to read:

8 § 2473a. VERMONT LIFE MAGAZINE

9 (a) The Department of Tourism and Marketing, within the Agency of
10 Commerce and Community Development, shall be responsible for the
11 publication of Vermont Life magazine. The mission of Vermont Life
12 magazine shall be to promote ~~subtly~~ the State in a premier-quality magazine
13 filled with the best writing, illustration, art, and photography Vermont has to
14 offer. Every issue of Vermont Life magazine shall celebrate the unique
15 heritage, countryside, traditions, and people of Vermont and explore issues of
16 contemporary interest to Vermonters and visitors of the State.

17 (b) The overall operations of Vermont Life magazine shall be managed by
18 ~~a publisher, who shall be a State employee exempt from the classified service~~
19 ~~and who shall report to the Commissioner of Tourism and Marketing. The~~
20 ~~editorial functions of Vermont Life magazine shall be directed by an editor,~~
21 ~~who shall be a State employee exempt from the classified service and who~~

1 ~~shall report to the publisher.~~ Vermont Life magazine editorial decisions shall
2 be made by Vermont Life magazine editorial staff in collaboration with the
3 Commissioner of Tourism and Marketing pursuant to the mission of the
4 magazine ~~and shall be protected from and independent of outside influence,~~
5 ~~including that from the Legislative or Executive Branch of State government.~~

6 * * *

7 (e) The receipt and expenditure of monies from the Enterprise Fund shall
8 be under the supervision of the business manager ~~and at the direction of the~~
9 ~~publisher~~, subject to the provisions of this section. Vermont Life magazine
10 shall maintain accurate and complete records of all receipts and expenditures
11 by and from the Fund.

12 Sec. E.808 Vermont council on the arts

13 (a) The Vermont Council on the Arts shall pay its full lease charge as
14 assessed by Buildings and General Services.

15 * * * TRANSPORTATION * * *

16 Sec. E.900 FISCAL YEAR 2019 TRANSPORTATION FUND

17 CONTINGENT APPROPRIATION

18 (a) In the event contingent spending authority of Transportation Funds is
19 increased to the statewide district leveling program or the maintenance
20 program as provided and under the terms prescribed in Sec. 5A of H.917 of
21 2018, the appropriation of Transportation Funds in, respectively, Sec. B.903

1 Program Development and Sec. B.905 Maintenance of this act are increased in
2 the same amount.

3 * * * MISCELLANEOUS TECHNICAL CORRECTIONS * * *

4 Sec. F.100 10 V.S.A. § 128 is amended to read:

5 § 128. VERMONT CENTER FOR GEOGRAPHIC INFORMATION
6 SPECIAL FUND

7 (a) A Special Fund is created for the operation of the Vermont Center for
8 Geographic Information in the Agency of ~~Commerce and Community~~
9 ~~Development~~ Digital Services. The Fund shall consist of revenues derived
10 from the charges by the Agency of ~~Commerce and Community Development~~
11 Digital Services pursuant to subsection (c) of this section for the provision of
12 Geographic Information products and services, interest earned by the Fund,
13 and sums which from time to time may be made available for the support of
14 the Center and its operations. The Fund shall be established and managed
15 pursuant to 32 V.S.A. chapter 7, subchapter 5 and shall be available to the
16 Agency to support activities of the Center.

17 (b) The receipt and expenditure of monies from the Special Fund shall be
18 under the supervision of the Secretary of ~~Commerce and Community~~
19 ~~Development~~ Digital Services.

20 (c) Notwithstanding 32 V.S.A. § 603, the Secretary of ~~Commerce and~~
21 ~~Community Development~~ Digital Services is authorized to impose charges

1 reasonably related to the costs of the products and services of the Vermont
2 Center for Geographic Information, including the cost of personnel,
3 equipment, supplies, and intellectual property.

4 Sec. F.101 10 V.S.A § 122 is amended to read:

5 § 122. VERMONT CENTER FOR GEOGRAPHIC INFORMATION,
6 INCORPORATED; ESTABLISHMENT

7 * * *

8 (b) In order to develop and implement that strategy, and to ensure that all
9 data gathered by State agencies that is relevant to the VGIS shall be in a form
10 that is compatible with, useful to, and shared with that geographic information
11 system, there is hereby established as a division under the ~~Agency of~~
12 ~~Commerce and Community Development~~ Agency of Digital Services the
13 Vermont Center for Geographic Information (the Center).

14 Sec. F.102 COORDINATION OF FY 2019 APPROPRIATIONS BILL

15 WITH H.911 of 2018, AN ACT RELATING TO CHANGES IN
16 VERMONT'S PERSONAL INCOME TAX AND EDUCATION
17 FINANCING SYSTEM

18 (a) The House Appropriations Committee has introduced the Omnibus
19 Appropriations bill with the recognition that H.911 will address changes in the
20 education financing system. The fund allocations and funding sources
21 contained in this budget proposal are consistent with current law. It is the

1 intent of the Committee that, upon passage of H.911, the House position on
2 education funding will guide the House Appropriations Committee as it works
3 through the Budget Conference Committee process.

4 (b) Specific sections of the budget that may be impacted by H.911 include:

5 (1) B. 111 - Tax Administration and Collection;

6 (2) B.137 - Homeowner rebate;

7 (3) B.139 - Tax department - reappraisal and listing payments;

8 (4) B.140 - Municipal current use;

9 (5) B.505 - Education - adjusted education payment;

10 (6) B.513 - Appropriation and transfer to education fund;

11 (7) B.514 - State teachers' retirement system;

12 (8) B.514.1 - State teachers' retirement system; and

13 (9) Potentially other sections within the General Education function of
14 government.

15 * * * EFFECTIVE DATES * * *

16 Sec. G.100 EFFECTIVE DATES

17 (a) This section and Secs. C.100 (fiscal year 2018 technical correction,
18 VSAC), C.101 (fiscal year 2018 General Fund reversion repeal), C. 102 (fiscal
19 year 2018 Medicaid carry forward requirement), C. 103 (fiscal year 2018 carry
20 forward of fiscal year 20017 one-time appropriation), C.104 (fiscal year 2018
21 actuarial contribution carry forward), C.105-C.105.1 (fiscal year 2018 tobacco

1 litigation settlement receipts, transfers and appropriations), C.106-C.106.5
2 (fiscal year 2018, substance use disorder fund and policies), C.107 (fiscal year
3 2018 close out), C.108 (fiscal year 2018 budget adjustment repeals), C.109
4 (fiscal year 2018 federal funds contingent appropriation), C.110 (fiscal year
5 2018 climate commission implementation), C.1000 (fiscal year 2018 one-time
6 transfers and reversions), E.127 (legislative staff pay study), and F.102
7 (coordination of appropriations bill with H.911) shall take effect on passage.

8 (b) Sec. E.306 shall take effect on January 1, 2019.

9 (c) Secs E.215.1- E.215.4 of this act shall take effect on July 1, 2018 and
10 the tuition benefits established under the Vermont National Guard Tuition
11 Benefit Program shall be available to eligible Vermont National Guard
12 members enrolled in institutions under the Program starting on or after
13 January 1, 2019.

14 (d) All remaining sections shall take effect on July 1, 2018.