1	H.670
2	Introduced by Representative Lippert of Hinesburg
3	Referred to Committee on
4	Date:
5	Subject: Health; Green Mountain Care Board; expenditure analysis; health
6	care spending estimate
7	Statement of purpose of bill as introduced: This bill proposes to revise the
8	Green Mountain Care Board's duty to develop an expenditure analysis. It
9	would also replace the Board's duty to create a unified health care budget with
10	a requirement for an estimate of future health care spending.
11 12	An act relating to the Green Mountain Care Board's expenditure analysis and health care spending estimate
13	It is hereby enacted by the General Assembly of the State of Vermont:
14	Sec. 1. 18 V.S.A. § 9373 is amended to read:
15	§ 9373. DEFINITIONS
16	As used in this chapter:
17	* * *
18	(14) "Unified health care budget" means the budget established in

19 accordance with section 9375a of this title. [Repealed.]

* * *

20

BILL AS INTRODUCED 2018

1	(17) "Health care spending estimate" means the estimate established in
2	accordance with section 9383 of this title.
3	Sec. 2. 18 V.S.A. § 9375(b) is amended to read:
4	(b) The Board shall have the following duties:
5	* * *
6	(11) Develop the unified health care budget spending estimate pursuant
7	to section 9375a <u>9383</u> of this title.
8	* * *
9	Sec. 3. 18 V.S.A. § 9383 is added to read:
10	§ 9383. EXPENDITURE ANALYSIS; HEALTH CARE SPENDING
11	<u>ESTIMATE</u>
12	(a) The Board shall develop annually an expenditure analysis and an
13	estimate of future health care spending covering a period of at least two years.
14	These analyses shall contain data and information as set forth in this section
15	that the Board shall consider and incorporate into its work in furtherance of its
16	statutory duties. The analyses shall:
17	(1) inform the Board's regulatory processes in order to promote
18	improved health outcomes, health care cost containment, quality of care,
19	access to care, and appropriate resource allocation; and
20	(2) quantify the total amount of money that has been and is estimated to
21	be expended for all health care services provided by health care facilities and

1	providers in Vermont and for health care services provided to residents of this
2	State regardless of the site of service, to the extent data are available.
3	(b) The expenditure analysis and the estimate of future health care spending
4	shall include breakdowns for broad sectors such as hospital, physician, home
5	health, and pharmacy and may include estimates for disease prevention and
6	health promotion activities and other social determinants of health. The
7	analyses shall include:
8	(1) expenditures by commercial health plans, hospital and medical
9	service corporations, and health maintenance organizations regulated by this
10	State; and
11	(2) expenditures for Medicare, Medicaid, self-insured employers, and
12	other forms of health coverage, to the extent data are available.
13	Sec. 4. 18 V.S.A. § 9402 is amended to read:
14	§ 9402. DEFINITIONS
15	As used in this chapter, unless otherwise indicated:
16	* * *
17	(5) "Expenditure analysis" means the expenditure analysis developed
18	pursuant to section 9375a <u>9383</u> of this title.
19	* * *

BILL AS INTRODUCED 2018

1	(15) "Unified health care budget Health care spending estimate" means
2	the budget spending estimate established in accordance with section 9375a
3	<u>9383</u> of this title.
4	* * *
5	Sec. 5. 32 V.S.A. § 307(d) is amended to read:
6	(d) The Governor's budget shall include his or her recommendations for an
7	annual budget for Medicaid and all other health care assistance programs
8	administered by the Agency of Human Services. The Governor's proposed
9	Medicaid budget shall include a proposed annual financial plan, and a
10	proposed five-year financial plan, with the following information and analysis:
11	* * *
12	(5) health care inflation trends consistent with provider reimbursements
13	approved under 18 V.S.A. § 9376 and expenditure trends reported under
14	18 V.S.A. § 9375a <u>9383;</u>
15	* * *
16	Sec. 6. REPEAL
17	18 V.S.A. § 9375a (expenditure analysis; unified health care budget) is
18	repealed.
19	Sec. 7. EFFECTIVE DATE
20	This act shall take effect on passage.