

1 H.633

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Appropriations; budget adjustment act; fiscal year 2018

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 adjustments in the fiscal year 2018 omnibus appropriations act.

7 An act relating to fiscal year 2018 budget adjustments

8 It is hereby enacted by the General Assembly of the State of Vermont:

9 Sec. 1. 2017 Acts and Resolves No. 85, Sec. B.137 is amended to read:

10 Sec. B.137 Homeowner rebate

11 Grants	<u>16,600,000</u>	<u>15,840,000</u>
12 Total	16,600,000	15,840,000

13 Source of funds

14 General fund	<u>16,600,000</u>	<u>15,840,000</u>
15 Total	16,600,000	15,840,000

16 Sec. 2. 2017 Acts and Resolves No. 85, Sec. B.138 is amended to read:

17 Sec. B.138 Renter rebate

18 Grants	<u>10,500,000</u>	<u>10,204,262</u>
19 Total	10,500,000	10,204,262

1	Source of funds		
2	General fund	<del>3,150,000</del>	2,520,000
3	Education fund	<u>7,350,000</u>	<u>7,684,262</u>
4	Total	<del>10,500,000</del>	10,204,262

5 *Sec. 2a. 2017 Acts and Resolves No. 85, Sec. 139 is amended to read:*

*Sec. B.139 Tax department - reappraisal and listing payments*

<i>Grants</i>	<u><del>3,460,000</del></u>	<u>3,550,000</u>
<i>Total</i>	<u><del>3,460,000</del></u>	<u>3,550,000</u>

6 *Source of funds*

<i>Education fund</i>	<u><del>3,460,000</del></u>	<u>3,550,000</u>
<i>Total</i>	<u><del>3,460,000</del></u>	<u>3,550,000</u>

7 Sec. 3. 2017 Acts and Resolves No. 85, Sec. B.140 is amended to read:

8 Sec. B.140 Municipal current use

9	Grants	<u><del>15,283,643</del></u>	<u>15,259,309</u>
10	Total	<del>15,283,643</del>	15,259,309

11 Source of funds

12	General fund	<u><del>15,283,643</del></u>	<u>15,259,309</u>
13	Total	<del>15,283,643</del>	15,259,309

14 Sec. 4. 2017 Acts and Resolves No. 85, Sec. B.145 is amended to read:

15 Sec. B.145 Total general government

16 Source of funds

1	General fund	80,004,752	78,590,418
2	Transportation fund	3,886,230	3,886,230
3	Special funds	12,585,605	12,585,605
	Education fund	10,810,000	<del>11,144,262</del>
			11,234,262
4	Federal funds	820,514	820,514
5	Internal service funds	92,497,479	92,497,479
6	Interdepartmental transfers	7,116,203	7,116,203
7	Enterprise funds	3,460,441	3,460,441
8	Pension trust funds	10,147,031	10,147,031
9	Private purpose trust funds	<u>1,125,701</u>	<u>1,125,701</u>
10	Total	222,453,956	<del>221,273,884</del>
			221,463,884

11 Sec. 5. 2017 Acts and Resolves No. 85, Sec. B.209 is amended to read:

12 Sec. B.209 Public safety - state police

13	Personal services	52,941,680	52,941,680
14	Operating expenses	9,656,601	9,656,601
15	Grants	<u>759,635</u>	<u>759,635</u>
16	Total	63,357,916	63,357,916

17 Source of funds

18	General fund	35,799,847	35,799,847
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1	Transportation fund	20,250,000	20,250,000
2	Special funds	<del>3,190,202</del>	2,905,072
3	Federal funds	<del>2,334,001</del>	2,619,131
4	Interdepartmental transfers	<u>1,783,866</u>	<u>1,783,866</u>
5	Total	63,357,916	63,357,916

6 Sec. 6. 2017 Acts and Resolves No. 85, Sec. B.240 is amended to read:

7 Sec. B.240 Total protection to persons and property

8 Source of funds

9	General fund	147,547,660	147,547,660
10	Transportation fund	20,250,000	20,250,000
11	Special funds	<del>83,999,327</del>	83,714,197
12	Tobacco fund	561,843	561,843
13	Federal funds	<del>53,396,381</del>	53,681,511
14	ARRA funds	1,120,000	1,120,000
15	Interdepartmental transfers	13,253,305	13,253,305
16	Enterprise funds	<u>8,569,271</u>	<u>8,569,271</u>
17	Total	328,697,787	328,697,787

18 Sec. 7. 2017 Acts and Resolves No. 85, Sec. B.300 is amended to read:

19 Sec. B.300 Human services - agency of human services - secretary's office

20	Personal services	<del>19,186,112</del>	18,885,463
21	Operating expenses	<del>5,402,146</del>	5,446,646

1	Grants	<u>7,444,843</u>	<u>7,394,843</u>
2	Total	<u>32,033,101</u>	31,726,952
3	Source of funds		
4	General fund	10,014,889	9,686,490
5	Special funds	91,017	91,017
6	Federal funds	19,149,640	19,171,890
7	Global Commitment fund	453,000	453,000
8	Interdepartmental transfers	<u>2,324,555</u>	<u>2,324,555</u>
9	Total	<u>32,033,101</u>	31,726,952
10	Sec. 8. 2017 Acts and Resolves No. 85, Sec. B.301 is amended to read:		
11	Sec. B.301 Secretary's office - global commitment		
12	Operating expenses	846,057	846,057
13	Grants	<u>1,582,497,210</u>	<u>1,551,543,525</u>
14	Total	<u>1,583,343,267</u>	1,552,389,582
15	Source of funds		
16	General fund	265,834,181	<del>262,226,825</del>  265,536,825
17	Special funds	29,496,422	32,884,822
18	Tobacco fund	<u>21,269,352</u>	20,969,651
19	State health care resources fund	293,176,780	<del>291,450,091</del>  288,150,091

1	Federal funds	<del>955,526,532</del>	928,015,911
2	Interdepartmental transfers	<u>18,040,000</u>	<u>16,832,282</u>
3	Total	<del>1,583,343,267</del>	1,552,389,582

4 Sec. 9. 2017 Acts and Resolves No. 85, Sec. B.306 is amended to read:

5 Sec. B.306 Department of Vermont health access - administration

6	Personal services	<del>177,240,484</del>	153,780,352
7	Operating expenses	<del>5,542,033</del>	5,539,183
8	Grants	<u>7,264,742</u>	<u>5,786,953</u>
9	Total	<del>190,047,259</del>	165,106,488

10 Source of funds

11	General fund	<del>31,518,780</del>	29,457,707
12	Special funds	3,577,938	3,577,938
13	Federal funds	<del>139,552,196</del>	116,793,972
14	Global Commitment fund	7,915,736	7,915,736
15	Interdepartmental transfers	<u>7,482,609</u>	<u>7,361,135</u>
16	Total	<del>190,047,259</del>	165,106,488

17 Sec. 10. 2017 Acts and Resolves No. 85, Sec. B.307 is amended to read:

18 Sec. B.307 Department of Vermont health access - Medicaid program –

19 global commitment

20	Grants	<u>752,459,668</u>	<u>720,641,059</u>
21	Total	<del>752,459,668</del>	720,641,059

1 Source of funds

2 Global Commitment fund 752,459,668 720,641,059

3 Total 752,459,668 720,641,059

4 Sec. 11. 2017 Acts and Resolves No. 85, Sec. B.308 is amended to read:

5 Sec. B.308 Department of Vermont health access - Medicaid program -

6 long term care waiver

7 Grants 196,483,201 197,420,739

8 Total 196,483,201 197,420,739

9 Source of funds

10 General fund 753,720 512,723

11 Federal funds 896,280 2,074,815

12 Global Commitment fund 194,833,201 194,833,201

13 Total 196,483,201 197,420,739

14 Sec. 12. 2017 Acts and Resolves No. 85, Sec. B.309 is amended to read:

15 Sec. B.309 Department of Vermont health access - Medicaid program -

16 state only

17 Grants 50,175,082 48,052,430

18 Total 50,175,082 48,052,430

19 Source of funds

20 General fund 40,507,054 38,794,096

21 Global Commitment fund 9,668,028 9,258,334

1	Total	50,175,082	48,052,430
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2 Sec. 13. 2017 Acts and Resolves No. 85, Sec. B.310 is amended to read:

3 Sec. B.310 Department of Vermont health access - Medicaid non-waiver  
4 matched

5	Grants	<u>37,213,898</u>	<u>41,163,801</u>
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6	Total	37,213,898	41,163,801
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7 Source of funds

8	General fund	13,685,694	13,594,534
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9	Federal funds	<u>23,528,204</u>	<u>27,569,267</u>
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10	Total	37,213,898	41,163,801
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11 Sec. 14. 2017 Acts and Resolves No. 85, Sec. B.312 is amended to read:

12 Sec. B.312 Health - public health

13	Personal services	41,822,394	42,197,394
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14	Operating expenses	7,579,809	7,579,809
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15	Grants	<u>36,106,485</u>	<u>36,106,485</u>
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16	Total	85,508,688	85,883,688
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17 Source of funds

18	General fund	8,567,428	8,942,428
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19	Special funds	17,443,570	17,443,570
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20	Tobacco fund	1,088,918	1,088,918
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21	Federal funds	44,857,697	44,857,697
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1	Global Commitment fund	12,551,629	12,551,629
2	Interdepartmental transfers	974,446	974,446
3	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
4	Total	85,508,688	85,883,688

5 Sec. 15. 2017 Acts and Resolves No. 85, Sec. B.314 is amended to read:

6 Sec. B.314 Mental health - mental health

7	Personal services	<del>29,838,587</del>	29,871,025
8	Operating expenses	3,666,056	3,666,056
9	Grants	<u>198,405,282</u>	<u>203,032,053</u>
10	Total	<del>231,909,925</del>	236,569,134

11 Source of funds

12	General fund	4,864,021	4,991,402
13	Special funds	434,904	434,904
14	Federal funds	<del>6,691,092</del>	8,187,653
15	Global Commitment fund	<del>219,899,908</del>	222,935,175
16	Interdepartmental transfers	<u>20,000</u>	<u>20,000</u>
17	Total	<del>231,909,925</del>	236,569,134

18 Sec. 16. 2017 Acts and Resolves No. 85, Sec. B.316 is amended to read:

19 Sec. B.316 Department for children and families - administration &  
20 support services

21	Personal services	<del>41,307,378</del>	38,582,933
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1	Operating expenses	10,464,802	11,332,783
2	Grants	<u>3,678,688</u>	<u>3,939,795</u>
3	Total	55,450,868	53,855,511
4	Source of funds		
5	General fund	<del>30,639,729</del>	26,602,397
6	Special funds	655,548	1,173,921
7	Federal funds	<del>23,274,906</del>	23,363,358
8	Global Commitment fund	<del>664,660</del>	2,499,810
9	Interdepartmental transfers	<u>216,025</u>	<u>216,025</u>
10	Total	55,450,868	53,855,511
11	Sec. 17. 2017 Acts and Resolves No. 85, Sec. B.317 is amended to read:		
12	Sec. B.317 Department for children and families - family services		
13	Personal services	31,887,814	31,887,814
14	Operating expenses	4,723,500	4,718,171
15	Grants	<u>75,838,377</u>	<u>75,196,379</u>
16	Total	<del>112,449,691</del>	111,802,364
17	Source of funds		
18	General fund	<del>33,280,421</del>	33,523,226
19	Special funds	<del>1,691,637</del>	966,637
20	Federal funds	<del>26,151,771</del>	27,106,533
21	Global Commitment fund	<del>51,191,608</del>	50,071,714

1	Interdepartmental transfers	<u>134,254</u>	<u>134,254</u>
2	Total	<del>112,449,691</del>	111,802,364

3 Sec. 18. 2017 Acts and Resolves No. 85, Sec. B.318 is amended to read:

4 Sec. B.318 Department for children and families - child development

5	Personal services	6,405,300	6,405,300
6	Operating expenses	802,146	798,440
7	Grants	<u><del>76,955,662</del></u>	<u>75,140,508</u>
8	Total	<del>84,163,108</del>	82,344,248

9 Source of funds

10	General fund	<del>34,716,782</del>	32,901,628
11	Special funds	1,820,000	1,820,000
12	Federal funds	<del>36,142,431</del>	36,138,725
13	Global Commitment fund	<u>11,483,895</u>	<u>11,483,895</u>
14	Total	<del>84,163,108</del>	82,344,248

15 Sec. 19. 2017 Acts and Resolves No. 85, Sec. B.319 is amended to read:

16 Sec. B.319 Department for children and families - office of child support

17	Personal services	10,242,836	10,242,836
18	Operating expenses	<u><del>3,632,098</del></u>	<u>3,618,050</u>
19	Total	<del>13,874,934</del>	13,860,886

20 Source of funds

21	General fund	<del>3,478,675</del>	3,735,463
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1	Special funds	455,719	455,719
2	Federal funds	<del>9,552,940</del>	9,282,104
3	Interdepartmental transfers	<u>387,600</u>	<u>387,600</u>
4	Total	<del>13,874,934</del>	13,860,886

5 Sec. 20. 2017 Acts and Resolves No. 85, Sec. B.321 is amended to read:

6 Sec. B.321 Department for children and families - general assistance

7	Grants	<u>6,927,360</u>	<u>7,398,360</u>
8	Total	<u>6,927,360</u>	7,398,360

9 Source of funds

10	General fund	<del>5,530,025</del>	7,001,025
11	Federal funds	<del>1,111,320</del>	111,320
12	Global Commitment fund	<u>286,015</u>	<u>286,015</u>
13	Total	<u>6,927,360</u>	7,398,360

14 Sec. 21. 2017 Acts and Resolves No. 85, Sec. B.323 is amended to read:

15 Sec. B.323 Department for children and families - reach up

16	Operating expenses	95,202	95,202
17	Grants	<u>33,735,219</u>	<u>33,947,280</u>
18	Total	<del>33,830,421</del>	34,042,482

19 Source of funds

20	General fund	<del>6,717,098</del>	8,002,590
21	Special funds	<del>21,806,288</del>	21,016,054

1	Federal funds	<del>2,674,594</del>	2,342,220
2	Global Commitment fund	<del>2,632,441</del>	<u>2,681,618</u>
3	Total	<del>33,830,421</del>	34,042,482

4 Sec. 22. 2017 Acts and Resolves No. 85, Sec. B.325 is amended to read:

5 Sec. B.325 Department for children and families - office of economic  
6 opportunity

7	Personal services	452,430	452,430
8	Operating expenses	33,444	33,444
9	Grants	<u>9,673,747</u>	<u>9,438,546</u>
10	Total	<del>10,159,621</del>	9,924,420

11 Source of funds

12	General fund	<del>4,483,212</del>	4,685,839
13	Special funds	57,990	57,990
14	Federal funds	4,350,903	4,350,903
15	Global Commitment fund	<u>1,267,516</u>	<u>829,688</u>
16	Total	<del>10,159,621</del>	9,924,420

17 Sec. 23. 2017 Acts and Resolves No. 85, Sec. B.326 is amended to read:

18 Sec. B.326 Department for children and families - OEO - weatherization  
19 assistance

20	Personal services	333,097	333,097
21	Operating expenses	56,878	56,878

1	Grants	<u>10,529,067</u>	<u>10,529,067</u>
2	Total	10,919,042	10,919,042
3	Source of funds		
4	Special funds	<u>9,690,895</u>	<del>6,628,127</del> <u>9,170,895</u>
5	Federal funds	<u>1,228,147</u>	<del>4,200,915</del> <u>1,748,147</u>
6	Total	10,919,042	10,919,042
7	Sec. 24. 2017 Acts and Resolves No. 85, Sec. B.327 is amended to read:		
8	Sec. B.327 Department for children and families - Woodside rehabilitation		
9	center		
10	Personal services	5,515,892	5,515,892
11	Operating expenses	<u>697,584</u>	<u>697,584</u>
12	Total	6,213,476	6,213,476
13	Source of funds		
14	General fund	<del>1,142,720</del>	6,116,476
15	Global Commitment fund	<del>4,973,756</del>	0
16	Interdepartmental transfers	<u>97,000</u>	<u>97,000</u>
17	Total	6,213,476	6,213,476
18	Sec. 25. 2017 Acts and Resolves No. 85, Sec. B.328 is amended to read:		
19	Sec. B.328 Department for children and families - disability determination		

1 services

2	Personal services	6,023,192	5,989,829
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3	Operating expenses	<u>507,294</u>	<u>501,282</u>
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4	Total	6,530,486	6,491,111
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5 Source of funds

6	General fund	82,500	104,020
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7	Federal funds	6,338,219	6,387,091
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8	Global Commitment fund	<u>109,767</u>	<u>0</u>
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9	Total	6,530,486	6,491,111
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10 Sec. 26. 2017 Acts and Resolves No. 85, Sec. B.329 is amended to read:

11 Sec. B.329 Disabilities, aging, and independent living - administration &

12 support

13	Personal services	31,147,704	31,207,704
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14	Operating expenses	<u>5,194,746</u>	<u>5,194,746</u>
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15	Total	36,342,450	36,402,450
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16 Source of funds

17	General fund	15,894,860	15,894,860
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18	Special funds	1,390,457	1,390,457
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19	Federal funds	17,990,849	18,050,849
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20	Interdepartmental transfers	<u>1,066,284</u>	<u>1,066,284</u>
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21	Total	36,342,450	36,402,450
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1 Sec. 27. 2017 Acts and Resolves No. 85, Sec. B.330 is amended to read:

2 Sec. B.330 Disabilities, aging, and independent living - advocacy and  
3 independent living grants

4 Grants	<u>21,162,885</u>	<u>20,862,885</u>
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5 Total	<u>21,162,885</u>	<u>20,862,885</u>
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6 Source of funds

7 General fund	8,403,232	8,403,232
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8 Federal funds	7,148,466	7,148,466
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9 Global Commitment fund	<u>5,611,187</u>	<u>5,311,187</u>
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10 Total	<u>21,162,885</u>	<u>20,862,885</u>
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11 Sec. 28. 2017 Acts and Resolves No. 85, Sec. B.333 is amended to read:

12 Sec. B.333 Disabilities, aging, and independent living - developmental  
13 services

14 Grants	<u>208,837,426</u>	<u>210,048,542</u>
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15 Total	<u>208,837,426</u>	<u>210,048,542</u>
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16 Source of funds

17 General fund	155,125	155,125
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18 Special funds	15,463	15,463
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19 Federal funds	359,857	359,857
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20 Global Commitment fund	<u>208,306,981</u>	<u>209,518,097</u>
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21 Total	<u>208,837,426</u>	<u>210,048,542</u>
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1       Sec. 29. 2017 Acts and Resolves No. 85, Sec. B.339 is amended to read:

2           Sec. B.339 Corrections - Correctional services-out of state beds

3           Personal services	<u>7,410,632</u>	<u>7,594,592</u>
4           Total	7,410,632	7,594,592

5       Source of funds

6           General fund	<u>7,410,632</u>	<u>7,594,592</u>
7           Total	7,410,632	7,594,592

8       Sec. 30. 2017 Acts and Resolves No. 85, Sec. B.342 is amended to read:

9           Sec. B.342 Vermont veterans' home - care and support services

10          Personal services	<u>18,740,073</u>	19,189,073
11          Operating expenses	<u>4,687,334</u>	<u>4,687,334</u>
12          Total	23,427,407	23,876,407

13       Source of funds

14          General fund	<u>6,365,116</u>	6,814,116
15          Special funds	8,474,443	8,474,443
16          Federal funds	8,176,862	8,176,862
17          Global Commitment fund	<u>410,986</u>	<u>410,986</u>
18          Total	23,427,407	23,876,407

19       Sec. 31. 2017 Acts and Resolves No. 85, Sec. B.346 is amended to read:

20           Sec. B.346 Total human services

21       Source of funds

1	General fund	690,747,501	<del>686,452,401</del> <i>689,752,401</i>
2	Special funds	105,242,759	<del>104,571,520</del> <i>107,114,298</i>
3	Tobacco fund	23,308,187	23,008,486
4	State health care resources fund	293,176,780	<del>291,450,091</del> <i>288,150,091</i>
5	Education fund	3,189,163	3,189,163
6	Federal funds	1,408,931,087	<del>1,368,008,589</del> <i>1,365,465,821</i>
7	Global Commitment fund	1,541,149,269	1,508,110,431
8	Internal service funds	1,941,561	1,941,561
9	Interdepartmental transfers	45,068,129	43,738,937
10	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
11	Total	4,112,779,436	4,030,496,189
12	Sec. 32. 2017 Acts and Resolves No. 85, Sec. B.504.1 is amended to read:		
13	Sec. B.504.1 Education - Flexible Pathways		
14	Grants	<u>7,200,000</u>	<u>7,850,000</u>
15	Total	<u>7,200,000</u>	<u>7,850,000</u>
16	Source of funds		
17	Education fund	<u>7,200,000</u>	<u>7,850,000</u>

1	Total	<del>7,200,000</del>	7,850,000
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2 Sec. 33. 2017 Acts and Resolves No. 85, Sec. B.518 is amended to read:

3 Sec. B.518 Total general education

4 Source of funds

5	General fund	427,964,287	427,964,287
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6	Special funds	22,238,547	22,238,547
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7	Tobacco fund	750,388	750,388
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8	Education fund	<del>1,614,888,843</del>	1,615,538,843
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9	Federal funds	136,958,720	136,958,720
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10	Global Commitment fund	260,000	260,000
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11	Interdepartmental transfers	4,608,110	4,608,110
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12	Pension trust funds	<u>7,687,431</u>	<u>7,687,431</u>
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13	Total	<del>2,215,356,326</del>	2,216,006,326
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14 Sec. 34. 2017 Acts and Resolves No. 85, Sec. B.1000 is amended to read:

15 Sec. B.1000 Debt service

16	Operating expenses	<del>79,333,039</del>	<u>73,160,878</u>
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17	Total	<del>79,333,039</del>	73,160,878
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18 Source of funds

19	General fund	<del>73,989,703</del>	67,817,542
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20	Transportation fund	1,709,452	1,709,452
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21	ARRA funds	1,130,146	1,130,146
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2	Total	<del>79,333,039</del>	73,160,878
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4            Sec. B.1001   Total debt service

10	Total	<del>79,333,039</del>	73,160,878
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13 AND RESERVES

16 2018:

18 from the funds indicated:

21	21638	<del>AG-Fees &amp; Reimbursements-Court Order</del>	<del>2,000,000.00</del>
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1	<u>21848</u>	<u>ED - Private Sector Grants</u>	<u>9,912.61</u>
2	21909	Tax Computer System Modernization	798,808.00
3	21937	GMCB Regulatory and Admin Fund	850,000.00
4	22005	AHS Central Office earned federal receipts	32,971,342.00
5	50300	Liquor Control Fund	1,055,000.00
6		Caledonia Fair	5,000.00
7		North Country Hospital Loan	24,250.00

8       (2) Estimated amounts shall be transferred from the following funds to  
9       the General Fund in fiscal year 2018:

10	<u>21638</u>	<u>AG-Fees &amp; Reimbursements-Court Order</u>	<u>2,000,000.00</u>
11	<u>62100</u>	<u>Unclaimed Property Fund</u>	<u>3,415,143.00</u>

12       (3) All or a portion of the unencumbered balances in the Insurance  
13       Regulatory and Supervision Fund (Fund Number 21075), the Captive  
14       Insurance Regulatory and Supervision Fund (Fund Number 21085), and the  
15       Securities Regulatory and Supervision Fund (Fund Number 21080), expected  
16       to be approximately \$12,667,420 shall be transferred to the General Fund,  
17       provided that on or before July 1, 2018, the Commissioner of Financial  
18       Regulation certifies to the Joint Fiscal Committee that the transfer of such  
19       balances, or any smaller portion deemed proper by the Commissioner, will not  
20       impair the ability of the Department in fiscal year 2019 to provide thorough,  
21       competent, fair, and effective regulatory services or maintain accreditation by

1 the National Association of Insurance Commissioners; and that the Joint Fiscal  
2 Committee does not reject such certification.

3 (4) The following amount shall be transferred from the General Fund to  
4 the fund indicated:

5	<u>21555</u>	<u>Emergency Relief and Assistance Fund</u>	<u>809,729.00</u>
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6 (5) An amount up to \$16,900,000 shall be transferred from the AHS  
7 Federal Receipts Holding Account to the Interdepartmental Transfer Fund  
8 consistent with funds appropriated in 2017 Acts and Resolves, No. 85,  
9 Sec. B.301 - Secretary's Office - Global commitment, as amended in this act.

10 (c) Notwithstanding any provisions of law to the contrary, in fiscal year  
11 2018:

12 (1) The following amounts shall revert to the General Fund from the  
13 accounts indicated:

14	<u>1210001000</u>	<u>Legislative Council</u>	<u>150,000.00</u>
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15	<u>1210002000</u>	<u>Legislature</u>	<u>385,000.00</u>
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16	<u>1230001000</u>	<u>Sergeant at Arms</u>	<u>19,000.00</u>
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17	<u>7120890704</u>	<u>International Trade Commission</u>	<u>7,711.88</u>
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18	<u>1110003000</u>	<u>Budget &amp; Management</u>	<u>27,921.28</u>
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19	<u>1100010000</u>	<u>Secretary of Administration</u>	<u>100,000.00</u>
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20	<u>1140070000</u>	<u>Use Tax Reimbursement Program</u>	<u>404.00</u>
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21	<u>1240001000</u>	<u>Lieutenant Governor</u>	<u>21,424.41</u>
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1	<u>1250010000</u>	<u>Auditor of Accounts</u>	<u>53,389.23</u>
2	<u>2100002000</u>	<u>Court Diversion</u>	<u>24,744.91</u>
3	<u>2160010000</u>	<u>Victims Compensation</u>	<u>489.05</u>
4	<u>2280001000</u>	<u>Human Rights Commission</u>	<u>10,000.00</u>
5	<u>3310000000</u>	<u>Commission on Women</u>	<u>3,040.00</u>
6	<u>5100070000</u>	<u>Education – Education Services</u>	<u>128.66</u>
7	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>1,065.35</u>
8	<u>7100000000</u>	<u>Administration Division</u>	<u>3,000.00</u>
9	<u>(2) The following amounts shall revert to the Education Fund from the</u>		
10	<u>accounts indicated:</u>		
11	<u>5100040000</u>	<u>Special Education Formula</u>	<u>513,046.09</u>
12	<u>5100060000</u>	<u>Adult Basic Education</u>	<u>9,484.40</u>
13	<u>5100210000</u>	<u>Flexible Pathways</u>	<u>416,789.60</u>
14	<u>5100090000</u>	<u>Education Grant</u>	<u>4,577,182.35</u>
15	<u>5100100000</u>	<u>Transportation</u>	<u>180,797.00</u>
16	<u>5100110000</u>	<u>Small School Grant</u>	<u>395,595.00</u>
17	<u>5100120000</u>	<u>Debt Service Aid</u>	<u>8,636.00</u>
18	<u>5100190000</u>	<u>Essential Early Education Grant</u>	<u>220,781.91</u>
19	<u>5100200000</u>	<u>Education - Technical Education</u>	<u>363,463.07</u>
20	<u>1140330000</u>	<u>Renter Rebates</u>	<u>1,804,262.00</u>
21	Sec. 37. TEMPORARY GENERAL FUND RESERVE		

1       (a) There is hereby created the Temporary General Fund Reserve for use  
2       during the 2018 legislative session. It shall consist of:

      (1) ~~\$5,486,116~~ \$4,826,116 in the General Fund reserved in the  
      Temporary General Fund Reserve.

3       (2) Amounts of available fiscal year 2018 General Fund revenue above  
4       \$1,490,690,000, pursuant to the official revenue forecast made on January 18,  
5       2018.

6       (b) It is the intent of the General Assembly that these funds shall be  
7       appropriated, transferred, and otherwise used for budgetary needs identified in  
8       the fiscal year 2019 legislative budget development process. The Reserve  
9       shall cease to exist upon final adjournment of the 2018 legislative session.

10      Sec. 38. GLOBAL COMMITMENT APPROPRIATIONS; TRANSFER;

11               REPORT

12      (a) In order to facilitate the end-of-year closeout for fiscal year 2018, the  
13      Secretary of Human Services, with approval from the Secretary of  
14      Administration, may make transfers among the appropriations authorized for  
15      Medicaid and Medicaid-waiver program expenses, including Global  
16      Commitment appropriations outside the Agency of Human Services. At least  
17      three business days prior to any transfer, the Agency shall submit to the Joint  
18      Fiscal Office a proposal of transfers to be made pursuant to this section. A  
19      final report on all transfers made under this section shall be made to the Joint



1 Fiscal Committee for review at the September 2018 meeting. The purpose of  
2 this section is to provide the Agency with limited authority to modify the  
3 appropriations to comply with the terms and conditions of the Global  
4 Commitment for Health waiver approved by the Centers for Medicare and  
5 Medicaid Services under Section 1115 of the Social Security Act.

6 Sec. 39. 32 V.S.A. § 6075a is added to read:

7 § 6075a. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

8 There is created a special fund to be called the “Supplemental Property Tax  
9 Relief Fund.” The purpose of the Fund is to provide for implementation by  
10 the Agency of Education a uniform chart of accounts as provided in 2014 Acts  
11 and Resolves No. 179, Secs. E.500.2 and E.500.3, and Sec. E.500.1 as  
12 amended by 2015 Acts and Resolves No. 58, Sec. E.500.1.

13 Sec. 40. SUPPLEMENTAL PROPERTY TAX RELIEF FUND

14 (a) The Supplemental Property Tax Relief Fund was created in 32 V.S.A.  
15 § 6075 by 2012 Acts and Resolves No. 162, Sec. D.103, and was repealed  
16 effective on July 1, 2017 pursuant to 2014 Acts and Resolves No. 179,  
17 Sec. D.105(b).

18 (b) Effective on July 1, 2017, and notwithstanding the requirements of  
19 1 V.S.A. § 214, the Supplemental Property Tax Relief Fund created by  
20 32 V.S.A. § 6075a, as enacted by Sec. 39 of this act, becomes the successor to  
21 the repealed Fund referenced in subsection (a) of this section.

(c) The July 1, 2017 balance in the special fund previously created by  
32 V.S.A. § 6075 shall be transferred to the new Fund established by 32 V.S.A.  
§ 6075a in Sec. 39 of this act, and shall be available to the Agency of  
Education as specified in 32 V.S.A. § 6075a.

Sec. 41. 2017 Acts and Resolves No. 85, Sec. E.301 is amended to read:

Sec. E.301 Secretary's office – Global Commitment

\*\*\*

(b) In addition to the State funds appropriated in this section, a total estimated sum of ~~\$26,452,991~~ \$26,453,027 is anticipated to be certified as State matching funds under the Global Commitment as follows:

(1) \$23,371,400 certified State match available from local education agencies for eligible special education school-based Medicaid services under the Global Commitment. This amount combined with \$27,128,600 of federal funds appropriated in Sec. B.301 of this act equals a total estimated expenditure of \$50,500,000. An amount equal to the amount of the federal matching funds for eligible special education school-based Medicaid services under Global Commitment shall be transferred from the Global Commitment Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A. § 2959a.

(2) ~~\$3,081,591~~ \$3,081,627 certified State match available from local designated mental health and developmental services agencies for eligible

1 mental health services provided under Global Commitment.

2 Sec. 42. CARRY FORWARD AUTHORITY

3 (a) Notwithstanding any other provisions of law and subject to the approval  
4 of the Secretary of Administration, General, Transportation, Transportation  
5 Infrastructure Bond, Education Fund, Clean Water Fund (Fund 21932), and  
6 Agricultural Water Quality Fund (Fund 21933) appropriations remaining  
7 unexpended on June 30, 2018 in the Executive Branch of State government  
8 shall be carried forward and shall be designated for expenditure.

9 (b) Notwithstanding any other provisions of law, General Fund  
10 appropriations remaining unexpended on June 30, 2018 in the Legislative and  
11 Judicial Branches of State government shall be carried forward and shall be  
12 designated for expenditure.

13 Sec. 43. USE OF THE GENERAL FUND BALANCE RESERVE

14 (a) Pursuant to 32 V.S.A. § 308c(b), \$5,190,000 is unreserved from the  
15 General Fund Balance Reserve in fiscal year 2018.

16 (b) The provision in subsection (a) of this section only shall occur as  
17 necessary to the extent that the official General Fund revenue forecast for  
18 fiscal year 2018 as determined on January 18, 2018 is below \$1,490,690,000.

19 Sec. 44. TRANSPORTATION FUND APPROPRIATION

20 TRANSFER AUTHORITY

21 (a) Notwithstanding 32 V.S.A. § 706, the Secretary of Administration,

1 after consulting with the Secretary of Transportation, is authorized to transfer  
2 balances of fiscal year 2018 Transportation Fund appropriations within the  
3 Agency of Transportation to the extent necessary to ensure the continuity of  
4 operations of the Agency and mitigate the potential impact of appropriation  
5 shortfalls occurring during fiscal year 2018.

6 (b) In making any appropriation transfers authorized under subsection (a)  
7 of this section, the Secretary of Administration shall avoid, to the extent  
8 possible, any reductions in appropriations to the town programs described in  
9 19 V.S.A. § 306. Any reductions to these town programs shall not affect the  
10 timing of reimbursements to towns for projects or delay any projects or grants,  
11 and shall be replaced in the affected appropriations in fiscal year 2019.

12 (c) In July 2018, the Secretary of Administration shall report any  
13 adjustments made under the authority of this section to the Joint Fiscal Office,  
14 the Joint Fiscal Committee, and the Joint Transportation Oversight  
15 Committee.

16 Sec. 45. 2017 Acts and Resolves No. 85, Sec. E.909 is amended to read:

17 Sec. E.909 Transportation – central garage

18 (a) Of this appropriation, ~~\$7,904,353~~ \$6,804,353 is appropriated from the  
19 Transportation Equipment Replacement Account within the Central Garage  
20 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

21 Sec. 46. 2017 Acts and Resolves No. 85, Sec. E.139 is amended to read:

## Sec. E.139 GRAND LIST LITIGATION ASSISTANCE

(a) Of the appropriation in Sec. B.139 of this act, \$9,000 shall be transferred to the Attorney General and ~~\$26,000~~ \$116,000 shall be transferred to the Department of Taxes, Division of Property Valuation and Review and reserved and used with any remaining funds from the amount previously transferred for final payment of expenses incurred by the Department or towns in defense of grand list appeals regarding the reappraisals of the hydroelectric plants and other property owned by TransCanada Hydro Northeast, Inc. and its successor Great River Hydro, LLC in the State of Vermont. Expenditures for this purpose shall be considered qualified expenditures under 16 V.S.A. § 4025(c).

Sec. 47. 2007 Acts and Resolves No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63, Sec. C.103m, by 2013 Acts and Resolves No.1, Sec. 65, and by 2014 Acts and Resolves No. 95, Sec. 62, is further amended to read:

## Sec. 282. TAX COMPUTER SYSTEM MODERNIZATION FUND

(a) Creation of fund.

\* \* \*

(2) Balances in the Fund shall be administered by the Department of Taxes and used for the exclusive purposes of funding: A) ancillary development of information technology systems necessary for implementation and continued operation of the data warehouse project; B) payments due to the

1 vendor under the data warehouse project contract; C) enhanced compliance  
2 costs related to the data warehouse project; D) planning for an integrated tax  
3 system solution, including present-day analysis of business case and business  
4 requirements, requests for proposals and due diligence; E) implementation of  
5 tax types and any additional data warehouse modules into the selected  
6 integrated tax system solution; ~~and~~ F) a micro-simulation model for use by the  
7 Department of Taxes and the Joint Fiscal Office; and G) implementation of an  
8 ancillary scanning system to enhance the operation of tax types incorporated  
9 into the integrated tax system solution. All balances in the Fund at the end of  
10 any fiscal year shall be carried forward and remain part of the Fund. Interest  
11 earned by the Fund shall be deposited into the Fund. This Fund is established  
12 in the State Treasury pursuant to 32 V.S.A. chapter 7, subchapter 5.

13 \* \* \*

14 Sec. 48. SPECIAL FUND APPROPRIATIONS FOR TAX COMPUTER  
15 SYSTEMS

16 (a) \$6,000,000 is appropriated from the Tax Computer System  
17 Modernization Special Fund established pursuant to 2007 Acts and Resolves  
18 No. 65, Sec. 282, as amended by 2011 Acts and Resolves No. 63,  
19 Sec. C.103m, by 2013 Acts and Resolves No. 1, Sec. 65, and by 2014 Acts and  
20 Resolves No. 95, Sec. 62, and as further amended by Sec. 47 of this act. This  
21 appropriation shall carry forward through fiscal year 2020.

1 Sec. 49. 2013 Acts and Resolves No.1, Sec. 67 is amended to read:

2 Sec. 67. SPECIAL FUND APPROPRIATION FOR TAX COMPUTER  
3 SYSTEMS

4 (a) \$9,022,173 is appropriated from the Tax Computer System  
5 Modernization Special Fund established pursuant to Sec. 282 of No. 65 of the  
6 Acts of 2007, as amended in Sec. C.103 of No. 63 of the Acts of 2011, and as  
7 further amended in Sec. 65 of this act. This appropriation shall carry forward  
8 through fiscal year ~~2018~~ 2020. The Commissioner shall anticipate receipts in  
9 accordance with 32 V.S.A. § 588(4)(C).

10 Sec. 50. 2017 Acts and Resolves No. 85, Sec. E.324 is amended to read:

11 Sec. E.324 LIHEAP AND WEATHERIZATION

12 \* \* \*

13 (b) In fiscal year 2018 only, up to \$1,790,000 of the funds transferred from  
14 the Home Weatherization Assistance Fund to the Low Income Home Energy  
15 Assistance Program under subsection (a) of this section may subsequently be  
16 transferred to the Department for Children and Families administration and  
17 support services appropriation (Sec. B.316).

18 Sec. 51. 2014 Acts and Resolves No. 131, Sec. 135, as amended by 2015 Acts  
19 and Resolves No. 4, Sec. 71 and 2017 Acts and Resolves No. 85, Sec. E.338.2,  
20 is further amended to read:

21 Sec. 135. EFFECTIVE DATES

1       ~~[Repealed.]~~ This act shall take effect on passage, except that Secs. 118a  
2       and 118b (amending 18 V.S.A. § 4808 and adding 18 V.S.A. § 4809) shall take  
3       effect on July 1, 2021.

4       Sec. 52. VERMONT HOUSEHOLD HEALTH INSURANCE SURVEY

5       (a) In its conduct of household health insurance surveys pursuant to  
6       18 V.S.A. § 9410(i), the Department of Health, in consultation with interested  
7       stakeholders, shall collect and analyze information in a manner that is  
8       consistent with the Vermont Household Health Insurance Surveys conducted in  
9       2000, 2005, 2008, 2009, 2012, and 2014 to allow for the identification and  
10       evaluation of trends over time. Consistent with these prior surveys, the  
11       Department shall collect and analyze information on health insurance coverage  
12       in Vermont and on the demographic, economic, health status, and  
13       employment-related characteristics of Vermont's population to support the  
14       State's analytical needs for measuring changes in the population, in insurance  
15       coverage, and in the affordability of and financial access to health insurance  
16       and health care over time.

17       Sec. 53. 2017 Acts and Resolves No. 85, Sec. B.1101 is amended to read:

18       Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND

19                       APPROPRIATIONS

20       (a) Department for Children and Families:

21               (1) The sum of ~~\$600,000~~ \$300,000 in general funds is appropriated to



1 the Department for Children and Families to be used to facilitate the  
2 development of ~~two~~ a seasonal warming shelters, ~~one in the Rutland district~~  
3 ~~office service area and one~~ shelter in the Barre district office service area to be  
4 in place for the 2017-2018 heating season. The Department for Children and  
5 Families and the local continuums of care in the ~~Rutland and Barre districts~~  
6 district shall report on or before September 15 and November 15, 2017 to the  
7 Legislative Joint Fiscal Committee on the progress of the siting and  
8 development of the seasonal warming ~~shelters in these two areas of the State~~  
9 shelter.

10 (2) The Secretary of Human Services and the Commissioner for  
11 Children and Families shall work with hospitals and community organizations  
12 to access additional funding, matching funds, and in-kind contributions, and to  
13 facilitate siting to expand shelter availability throughout other regions of the  
14 State. A report on projected shelter availability for the 2017-2018 heating  
15 season shall be submitted to the Legislative Joint Fiscal Committee on or  
16 before November 15, 2017.

17 (3) The sum of \$300,000 in general funds is appropriated to the  
18 Department for Children and Families to be used to facilitate the development  
19 of one or more seasonal warming shelters in the areas of the State determined  
20 by the Commissioner to have the greatest emergency housing need.

21 \* \* \*

1     Sec. 54. INTENT FOR DEPARTMENT FOR CHILDREN AND FAMILIES;  
2             CHILDREN'S INTEGRATED SERVICES

3             (a) It is the intent of the General Assembly that the fiscal year 2018  
4             appropriation adjustment included in the Department for Children and  
5             Families, Division of Child Development, for Children's Integrated Services is  
6             a one-time reduction and will be restored as part of the base budget in fiscal  
7             year 2019.

8     Sec. 55. EFFECTIVE DATES

9             (a) Notwithstanding any other act or provision, Secs. 39 and 40  
10            (Supplemental Property Tax Relief Fund) shall take effect retroactively as of  
11            July 1, 2017.

12            (b) This section and all remaining sections shall take effect on passage.