

1 H.518

2 Introduced by Committee on Appropriations

3 Date:

4 Subject: Fiscal year 2018 budget

5 Statement of purpose of bill as introduced: This bill proposes to make  
6 appropriations in support of government for the fiscal year beginning on  
7 July 1, 2017.

8 An act relating to making appropriations for the support of government

9 It is hereby enacted by the General Assembly of the State of Vermont:

10 Sec. A.100 SHORT TITLE

11 (a) This bill may be referred to as the BIG BILL – Fiscal Year 2018  
12 Appropriations Act.

13 Sec. A.101 PURPOSE

14 (a) The purpose of this act is to provide appropriations for the operations of  
15 State government during fiscal year 2018. It is the express intent of the  
16 General Assembly that activities of the various agencies, departments,  
17 divisions, boards, and commissions be limited to those which can be supported  
18 by funds appropriated in this act or other acts passed prior to June 30, 2017.  
19 Agency and department heads are directed to implement staffing and service  
20 levels at the beginning of fiscal year 2018 so as to meet this condition unless

1 otherwise directed by specific language in this act or other acts of the General  
2 Assembly.

3 Sec. A.102 APPROPRIATIONS

4 (a) It is the intent of the General Assembly that this act serve as the  
5 primary source and reference for appropriations for fiscal year 2018.

6 (b) The sums herein stated are appropriated for the purposes specified in  
7 the following sections of this act. When no time is expressly stated during  
8 which any of the appropriations are to continue, the appropriations are single-  
9 year appropriations and only for the purpose indicated and shall be paid from  
10 funds shown as the source of funds. If in this act there is an error in either  
11 addition or subtraction, the totals shall be adjusted accordingly. Apparent  
12 errors in referring to section numbers of statutory titles within this act may be  
13 disregarded by the Commissioner of Finance and Management.

14 (c) Unless codified or otherwise specified, all narrative portions of this act  
15 apply only to the fiscal year ending on June 30, 2018.

16 Sec. A.103 DEFINITIONS

17 (a) As used in this act:

18 (1) "Encumbrances" means a portion of an appropriation reserved for  
19 the subsequent payment of existing purchase orders or contracts. The  
20 Commissioner of Finance and Management shall make final decisions on the  
21 appropriateness of encumbrances.

1           (2) “Grants” means subsidies, aid, or payments to local governments, to  
2           community and quasi-public agencies for providing local services, and to  
3           persons who are not wards of the State for services or supplies and means cash  
4           or other direct assistance, including pension contributions.

5           (3) “Operating expenses” means property management, repair and  
6           maintenance, rental expenses, insurance, postage, travel, energy and utilities,  
7           office and other supplies, equipment, including motor vehicles, highway  
8           materials, and construction, expenditures for the purchase of land and  
9           construction of new buildings and permanent improvements, and similar items.

10           (4) “Personal services” means wages and salaries, fringe benefits, per  
11           diems, contracted third-party services, and similar items.

12       Sec. A.104 RELATIONSHIP TO EXISTING LAWS

13           (a) Except as specifically provided, this act shall not be construed in any  
14           way to negate or impair the full force and effect of existing laws.

15       Sec. A.105 OFFSETTING APPROPRIATIONS

16           (a) In the absence of specific provisions to the contrary in this act, when  
17           total appropriations are offset by estimated receipts, the State appropriations  
18           shall control, notwithstanding receipts being greater or less than anticipated.

19       Sec. A.106 FEDERAL FUNDS

20           (a) In fiscal year 2018, the Governor, with the approval of the Legislature  
21           or the Joint Fiscal Committee if the Legislature is not in session, may accept

1 federal funds available to the State of Vermont, including block grants in lieu  
2 of or in addition to funds herein designated as federal. The Governor, with the  
3 approval of the Legislature or the Joint Fiscal Committee if the Legislature is  
4 not in session, may allocate all or any portion of such federal funds for any  
5 purpose consistent with the purposes for which the basic appropriations in this  
6 act have been made.

7 (b) If, during fiscal year 2018, federal funds available to the State of  
8 Vermont and designated as federal in this and other acts of the 2017 session of  
9 the Vermont General Assembly are converted into block grants or are  
10 abolished under their current title in federal law and reestablished under a new  
11 title in federal law, the Governor may continue to accept such federal funds for  
12 any purpose consistent with the purposes for which the federal funds were  
13 appropriated. The Governor may spend such funds for such purposes for no  
14 more than 45 days prior to Legislative or Joint Fiscal Committee approval.  
15 Notice shall be given to the Joint Fiscal Committee without delay if the  
16 Governor intends to use the authority granted by this section, and the Joint  
17 Fiscal Committee shall meet in an expedited manner to review the Governor's  
18 request for approval.

19 Sec. A.107 NEW POSITIONS

20 (a) Notwithstanding any other provision of law, the total number of  
21 authorized State positions, both classified and exempt, excluding temporary

1 positions as defined in 3 V.S.A. § 311(11), shall not be increased during fiscal  
2 year 2018 except for new positions authorized by the 2017 session. Limited  
3 service positions approved pursuant to 32 V.S.A. § 5 shall not be subject to this  
4 restriction, nor shall positions created pursuant to the Position Pilot Program  
5 authorized in 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by  
6 2015 Acts and Resolves No.4, Sec. 74, further amended by 2016 Acts and  
7 Resolves No. 172, Sec. E.100.2, and as further amended by Sec. E.100.1 of  
8 this act.

9 Sec. A.108 LEGEND

10 (a) The bill is organized by functions of government. The sections  
11 between B.100 and B.9999 contain appropriations of funds for the upcoming  
12 budget year. The sections between E.100 and E.9999 contain language that  
13 relates to specific appropriations or government functions, or both. The  
14 function areas by section numbers are as follows:

15 <u>B.100–B.199 and E.100–E.199</u>	<u>General Government</u>
16 <u>B.200–B.299 and E.200–E.299</u>	<u>Protection to Persons and Property</u>
17 <u>B.300–B.399 and E.300–E.399</u>	<u>Human Services</u>
18 <u>B.400–B.499 and E.400–E.499</u>	<u>Labor</u>
19 <u>B.500–B.599 and E.500–E.599</u>	<u>General Education</u>
20 <u>B.600–B.699 and E.600–E.699</u>	<u>Higher Education</u>
21 <u>B.700–B.799 and E.700–E.799</u>	<u>Natural Resources</u>

1	<u>B.800–B.899 and E.800–E.899</u>	<u>Commerce and Community</u>
2		<u>Development</u>
3	<u>B.900–B.999 and E.900–E.999</u>	<u>Transportation</u>
4	<u>B.1000–B.1099 and E.1000–E.1099</u>	<u>Debt Service</u>
5	<u>B.1100–B.1199 and E.1100–E.1199</u>	<u>One-time and other appropriation</u>
6		<u>actions</u>

7       (b) The C sections contain any amendments to the current fiscal year, the  
8       D sections contain fund transfers and reserve allocations for the upcoming  
9       budget year, and F and G sections contain fiscal year 2019 appropriations for  
10       the Agency of Agriculture, Food and Markets.

11       Sec. B.100 Secretary of administration - secretary's office

12	Personal services	777,092
13	Operating expenses	<u>150,120</u>
14	Total	927,212

15       Source of funds

16	General fund	<u>927,212</u>
17	Total	927,212

18       Sec. B.101 Secretary of administration - finance

19	Personal services	1,187,190
20	Operating expenses	<u>153,789</u>
21	Total	1,340,979

1	Source of funds	
2	Interdepartmental transfers	<u>1,340,979</u>
3	Total	1,340,979
4	Sec. B.102 Secretary of administration - workers' compensation insurance	
5	Personal services	566,009
6	Operating expenses	<u>226,235</u>
7	Total	792,244
8	Source of funds	
9	Internal service funds	<u>792,244</u>
10	Total	792,244
11	Sec. B.103 Secretary of administration - general liability insurance	
12	Personal services	445,807
13	Operating expenses	<u>43,958</u>
14	Total	489,765
15	Source of funds	
16	Internal service funds	<u>489,765</u>
17	Total	489,765
18	Sec. B.104 Secretary of administration - all other insurance	
19	Personal services	22,513
20	Operating expenses	<u>11,382</u>
21	Total	33,895

1	Source of funds	
2	Internal service funds	<u>33,895</u>
3	Total	33,895
4	Sec. B.105 Information and innovation - communications and information	
5	technology	
6	Personal services	24,540,424
7	Operating expenses	<u>15,675,832</u>
8	Total	40,216,256
9	Source of funds	
10	Internal service funds	<u>40,216,256</u>
11	Total	40,216,256
12	Sec. B.106 Finance and management - budget and management	
13	Personal services	1,471,321
14	Operating expenses	<u>202,003</u>
15	Total	1,673,324
16	Source of funds	
17	General fund	1,309,469
18	Interdepartmental transfers	<u>363,855</u>
19	Total	1,673,324
20	Sec. B.107 Finance and management - financial operations	
21	Personal services	2,374,631



1	Operating expenses	<u>619,703</u>
2	Total	2,994,334
3	Source of funds	
4	Internal service funds	<u>2,994,334</u>
5	Total	2,994,334
6	Sec. B.108 Human resources - operations	
7	Personal services	7,612,746
8	Operating expenses	<u>1,377,239</u>
9	Total	8,989,985
10	Source of funds	
11	General fund	1,968,777
12	Special funds	277,462
13	Internal service funds	6,206,438
14	Interdepartmental transfers	<u>537,308</u>
15	Total	8,989,985
16	Sec. B.108.1 Human Resources - VTHR Operations	
17	Personal services	1,802,885
18	Operating expenses	<u>765,629</u>
19	Total	2,568,514
20	Source of funds	
21	Internal service funds	<u>2,568,514</u>

1	Total	2,568,514
2	Sec. B.109 Human resources - employee benefits & wellness	
3	Personal services	1,070,140
4	Operating expenses	<u>581,803</u>
5	Total	1,651,943
6	Source of funds	
7	Internal service funds	<u>1,651,943</u>
8	Total	1,651,943
9	Sec. B.110 Libraries	
10	Personal services	1,759,682
11	Operating expenses	1,463,407
12	Grants	<u>118,400</u>
13	Total	3,341,489
14	Source of funds	
15	General fund	2,299,975
16	Special funds	123,998
17	Federal funds	820,514
18	Interdepartmental transfers	<u>97,002</u>
19	Total	3,341,489
20	Sec. B.111 Tax - administration/collection	
21	Personal services	14,471,939

1	Operating expenses	<u>5,117,491</u>
2	Total	19,589,430
3	Source of funds	
4	General fund	18,075,976
5	Special funds	1,370,888
6	Interdepartmental transfers	<u>142,566</u>
7	Total	19,589,430
8	Sec. B.112 Buildings and general services - administration	
9	Personal services	659,538
10	Operating expenses	<u>103,275</u>
11	Total	762,813
12	Source of funds	
13	Interdepartmental transfers	<u>762,813</u>
14	Total	762,813
15	Sec. B.113 Buildings and general services - engineering	
16	Personal services	2,725,021
17	Operating expenses	<u>812,504</u>
18	Total	3,537,525
19	Source of funds	
20	General fund	0
21	Interdepartmental transfers	<u>3,537,525</u>

1	Total	3,537,525
2	Sec. B.114 Buildings and general services - information centers	
3	Personal services	3,274,602
4	Operating expenses	1,560,479
5	Grants	<u>35,750</u>
6	Total	4,870,831
7	Source of funds	
8	General fund	632,642
9	Transportation fund	3,913,122
10	Special funds	<u>325,067</u>
11	Total	4,870,831
12	Sec. B.115 Buildings and general services - purchasing	
13	Personal services	1,052,452
14	Operating expenses	<u>197,598</u>
15	Total	1,250,050
16	Source of funds	
17	General fund	<u>1,250,050</u>
18	Total	1,250,050
19	Sec. B.116 Buildings and general services - postal services	
20	Personal services	741,125
21	Operating expenses	<u>116,121</u>

1	Total	857,246
2	Source of funds	
3	General fund	85,063
4	Internal service funds	<u>772,183</u>
5	Total	857,246
6	Sec. B.117 Buildings and general services - copy center	
7	Personal services	708,890
8	Operating expenses	<u>162,809</u>
9	Total	871,699
10	Source of funds	
11	Internal service funds	<u>871,699</u>
12	Total	871,699
13	Sec. B.118 Buildings and general services - fleet management services	
14	Personal services	759,471
15	Operating expenses	<u>239,611</u>
16	Total	999,082
17	Source of funds	
18	Internal service funds	<u>999,082</u>
19	Total	999,082
20	Sec. B.119 Buildings and general services - federal surplus property	
21	Personal services	32,667

1	Operating expenses	<u>5,760</u>
2	Total	38,427
3	Source of funds	
4	Enterprise funds	<u>38,427</u>
5	Total	38,427
6	Sec. B.120 Buildings and general services - state surplus property	
7	Personal services	142,751
8	Operating expenses	<u>109,881</u>
9	Total	252,632
10	Source of funds	
11	Internal service funds	<u>252,632</u>
12	Total	252,632
13	Sec. B.121 Buildings and general services - property management	
14	Personal services	1,025,441
15	Operating expenses	<u>864,228</u>
16	Total	1,889,669
17	Source of funds	
18	Internal service funds	<u>1,889,669</u>
19	Total	1,889,669
20	Sec. B.122 Buildings and general services - fee for space	
21	Personal services	15,282,330

1	Operating expenses	<u>14,081,331</u>
2	Total	29,363,661
3	Source of funds	
4	Internal service funds	<u>29,363,661</u>
5	Total	29,363,661
6	Sec. B.124 Executive office - governor's office	
7	Personal services	1,412,803
8	Operating expenses	<u>468,873</u>
9	Total	1,881,676
10	Source of funds	
11	General fund	1,695,176
12	Interdepartmental transfers	<u>186,500</u>
13	Total	1,881,676
14	Sec. B.125 Legislative council	
15	Personal services	3,725,551
16	Operating expenses	<u>922,360</u>
17	Total	4,647,911
18	Source of funds	
19	General fund	<u>4,647,911</u>
20	Total	4,647,911
21	Sec. B.126 Legislature	

1	Personal services	3,830,539
2	Operating expenses	<u>3,649,343</u>
3	Total	7,479,882
4	Source of funds	
5	General fund	<u>7,479,882</u>
6	Total	7,479,882
7	Sec. B.127 Joint fiscal committee	
8	Personal services	1,591,075
9	Operating expenses	<u>154,661</u>
10	Total	1,745,736
11	Source of funds	
12	General fund	<u>1,745,736</u>
13	Total	1,745,736
14	Sec. B.128 Sergeant at arms	
15	Personal services	662,093
16	Operating expenses	<u>74,252</u>
17	Total	736,345
18	Source of funds	
19	General fund	<u>736,345</u>
20	Total	736,345
21	Sec. B.129 Lieutenant governor	



1	Personal services	208,858
2	Operating expenses	<u>30,097</u>
3	Total	238,955
4	Source of funds	
5	General fund	<u>238,955</u>
6	Total	238,955
7	Sec. B.130 Auditor of accounts	
8	Personal services	3,689,915
9	Operating expenses	<u>158,765</u>
10	Total	3,848,680
11	Source of funds	
12	General fund	400,371
13	Special funds	53,145
14	Internal service funds	<u>3,395,164</u>
15	Total	3,848,680
16	Sec. B.131 State treasurer	
17	Personal services	3,443,785
18	Operating expenses	<u>267,689</u>
19	Total	3,711,474
20	Source of funds	
21	General fund	1,006,452

1	Special funds	2,604,257
2	Interdepartmental transfers	<u>100,765</u>
3	Total	3,711,474
4	Sec. B.132 State treasurer - unclaimed property	
5	Personal services	827,048
6	Operating expenses	<u>298,653</u>
7	Total	1,125,701
8	Source of funds	
9	Private purpose trust funds	<u>1,125,701</u>
10	Total	1,125,701
11	Sec. B.133 Vermont state retirement system	
12	Personal services	5,984,464
13	Operating expenses	<u>1,314,760</u>
14	Total	7,299,224
15	Source of funds	
16	Pension trust funds	<u>7,299,224</u>
17	Total	7,299,224
18	Sec. B.134 Municipal employees' retirement system	
19	Personal services	2,096,238
20	Operating expenses	<u>751,569</u>
21	Total	2,847,807

1	Source of funds	
2	Pension trust funds	<u>2,847,807</u>
3	Total	2,847,807
4	Sec. B.135 State labor relations board	
5	Personal services	208,856
6	Operating expenses	<u>47,734</u>
7	Total	256,590
8	Source of funds	
9	General fund	247,014
10	Special funds	6,788
11	Interdepartmental transfers	<u>2,788</u>
12	Total	256,590
13	Sec. B.136 VOSHA review board	
14	Personal services	74,662
15	Operating expenses	<u>13,543</u>
16	Total	88,205
17	Source of funds	
18	General fund	44,103
19	Interdepartmental transfers	<u>44,102</u>
20	Total	88,205
21	Sec. B.137 Homeowner rebate	

1	Grants	<u>16,600,000</u>
2	Total	16,600,000
3	Source of funds	
4	General fund	<u>16,600,000</u>
5	Total	16,600,000
6	Sec. B.138 Renter rebate	
7	Grants	<u>10,500,000</u>
8	Total	10,500,000
9	Source of funds	
10	General fund	3,150,000
11	Education fund	<u>7,350,000</u>
12	Total	10,500,000
13	Sec. B.139 Tax department - reappraisal and listing payments	
14	Grants	<u>3,425,000</u>
15	Total	3,425,000
16	Source of funds	
17	Education fund	<u>3,425,000</u>
18	Total	3,425,000
19	Sec. B.140 Municipal current use	
20	Grants	<u>15,283,643</u>
21	Total	15,283,643

1	Source of funds	
2	General fund	<u>15,283,643</u>
3	Total	15,283,643
4	Sec. B.141 Lottery commission	
5	Personal services	1,950,778
6	Operating expenses	1,321,236
7	Grants	<u>150,000</u>
8	Total	3,422,014
9	Source of funds	
10	Enterprise funds	<u>3,422,014</u>
11	Total	3,422,014
12	Sec. B.142 Payments in lieu of taxes	
13	Grants	<u>7,600,000</u>
14	Total	7,600,000
15	Source of funds	
16	Special funds	<u>7,600,000</u>
17	Total	7,600,000
18	Sec. B.143 Payments in lieu of taxes - Montpelier	
19	Grants	<u>184,000</u>
20	Total	184,000
21	Source of funds	

1	Special funds	<u>184,000</u>
2	Total	184,000
3	Sec. B.144 Payments in lieu of taxes - correctional facilities	
4	Grants	<u>40,000</u>
5	Total	40,000
6	Source of funds	
7	Special funds	<u>40,000</u>
8	Total	40,000
9	Sec. B.145 Total general government	
10	Source of funds	
11	General fund	79,824,752
12	Transportation fund	3,913,122
13	Special funds	12,585,605
14	Education fund	10,775,000
15	Federal funds	820,514
16	Internal service funds	92,497,479
17	Interdepartmental transfers	7,116,203
18	Enterprise funds	3,460,441
19	Pension trust funds	10,147,031
20	Private purpose trust funds	<u>1,125,701</u>
21	Total	222,265,848

1	Sec. B.200 Attorney general	
2	Personal services	9,023,374
3	Operating expenses	1,382,078
4	Grants	<u>26,894</u>
5	Total	10,432,346
6	Source of funds	
7	General fund	4,639,409
8	Special funds	1,774,350
9	Tobacco fund	348,000
10	Federal funds	1,113,091
11	Interdepartmental transfers	<u>2,557,496</u>
12	Total	10,432,346
13	Sec. B.201 Vermont court diversion	
14	Personal services	823,550
15	Operating expenses	500
16	Grants	<u>1,996,483</u>
17	Total	2,820,533
18	Source of funds	
19	General fund	2,156,486
20	Special funds	<u>664,047</u>
21	Total	2,820,533

1	Sec. B.202 Defender general - public defense	
2	Personal services	10,815,479
3	Operating expenses	<u>1,058,134</u>
4	Total	11,873,613
5	Source of funds	
6	General fund	11,283,960
7	Special funds	<u>589,653</u>
8	Total	11,873,613
9	Sec. B.203 Defender general - assigned counsel	
10	Personal services	5,631,235
11	Operating expenses	<u>49,819</u>
12	Total	5,681,054
13	Source of funds	
14	General fund	<u>5,681,054</u>
15	Total	5,681,054
16	Sec. B.204 Judiciary	
17	Personal services	37,913,486
18	Operating expenses	9,358,344
19	Grants	<u>76,030</u>
20	Total	47,347,860
21	Source of funds	



1	General fund	41,798,673
2	Special funds	2,667,460
3	Federal funds	556,455
4	Interdepartmental transfers	<u>2,325,272</u>
5	Total	47,347,860
6	Sec. B.205 State's attorneys	
7	Personal services	12,440,142
8	Operating expenses	<u>2,158,949</u>
9	Total	14,599,091
10	Source of funds	
11	General fund	11,733,829
12	Special funds	123,480
13	Federal funds	31,000
14	Interdepartmental transfers	<u>2,710,782</u>
15	Total	14,599,091
16	Sec. B.206 Special investigative unit	
17	Personal services	85,000
18	Operating expenses	1,100
19	Grants	<u>1,913,000</u>
20	Total	1,999,100
21	Source of funds	

1	General fund	<u>1,999,100</u>
2	Total	1,999,100
3	Sec. B.207 Sheriffs	
4	Personal services	4,061,398
5	Operating expenses	<u>433,009</u>
6	Total	4,494,407
7	Source of funds	
8	General fund	<u>4,494,407</u>
9	Total	4,494,407
10	Sec. B.208 Public safety - administration	
11	Personal services	2,624,989
12	Operating expenses	<u>2,661,095</u>
13	Total	5,286,084
14	Source of funds	
15	General fund	2,896,171
16	Federal funds	279,160
17	Interdepartmental transfers	<u>2,110,753</u>
18	Total	5,286,084
19	Sec. B.209 Public safety - state police	
20	Personal services	52,941,680
21	Operating expenses	9,656,601

1	Grants	<u>759,635</u>
2	Total	63,357,916
3	Source of funds	
4	General fund	35,799,847
5	Transportation fund	20,250,000
6	Special funds	3,190,202
7	Federal funds	2,334,001
8	Interdepartmental transfers	<u>1,783,866</u>
9	Total	63,357,916
10	Sec. B.210 Public safety - criminal justice services	
11	Personal services	9,015,234
12	Operating expenses	2,346,270
13	Grants	<u>191,650</u>
14	Total	11,553,154
15	Source of funds	
16	General fund	7,006,967
17	Special funds	2,134,552
18	Federal funds	1,516,096
19	Interdepartmental transfers	<u>895,539</u>
20	Total	11,553,154
21	Sec. B.211 Public safety - emergency management and homeland security	

1	Personal services	3,398,216
2	Operating expenses	1,401,401
3	Grants	<u>10,100,000</u>
4	Total	14,899,617
5	Source of funds	
6	General fund	516,797
7	Special funds	300,000
8	Federal funds	13,798,597
9	Interdepartmental transfers	<u>284,223</u>
10	Total	14,899,617
11	Sec. B.212 Public safety - fire safety	
12	Personal services	6,442,511
13	Operating expenses	3,083,185
14	Grants	<u>107,000</u>
15	Total	9,632,696
16	Source of funds	
17	General fund	426,712
18	Special funds	8,309,126
19	Federal funds	851,858
20	Interdepartmental transfers	<u>45,000</u>
21	Total	9,632,696

1	Sec. B.215 Military - administration	
2	Personal services	712,974
3	Operating expenses	359,195
4	Grants	<u>100,000</u>
5	Total	1,172,169
6	Source of funds	
7	General fund	<u>1,172,169</u>
8	Total	1,172,169
9	Sec. B.216 Military - air service contract	
10	Personal services	5,527,805
11	Operating expenses	<u>1,073,275</u>
12	Total	6,601,080
13	Source of funds	
14	General fund	583,733
15	Federal funds	<u>6,017,347</u>
16	Total	6,601,080
17	Sec. B.217 Military - army service contract	
18	Personal services	7,325,373
19	Operating expenses	<u>6,008,750</u>
20	Total	13,334,123
21	Source of funds	

1	Federal funds	<u>13,334,123</u>
2	Total	13,334,123
3	Sec. B.218 Military - building maintenance	
4	Personal services	884,161
5	Operating expenses	<u>696,659</u>
6	Total	1,580,820
7	Source of funds	
8	General fund	1,520,820
9	Special funds	<u>60,000</u>
10	Total	1,580,820
11	Sec. B.219 Military - veterans' affairs	
12	Personal services	762,092
13	Operating expenses	163,245
14	Grants	<u>94,380</u>
15	Total	1,019,717
16	Source of funds	
17	General fund	794,678
18	Special funds	125,310
19	Federal funds	<u>99,729</u>
20	Total	1,019,717
21	Sec. B.220 Center for crime victim services	

1	Personal services	1,788,731
2	Operating expenses	312,067
3	Grants	<u>11,663,697</u>
4	Total	13,764,495
5	Source of funds	
6	General fund	1,264,140
7	Special funds	5,132,559
8	Federal funds	<u>7,367,796</u>
9	Total	13,764,495
10	Sec. B.221 Criminal justice training council	
11	Personal services	1,061,527
12	Operating expenses	<u>1,277,414</u>
13	Total	2,338,941
14	Source of funds	
15	General fund	2,298,555
16	Interdepartmental transfers	<u>40,386</u>
17	Total	2,338,941
18	Sec. B.222 Agriculture, food and markets - administration	
19	Personal services	1,654,766
20	Operating expenses	288,742
21	Grants	<u>257,972</u>

1	Total	2,201,480
2	Source of funds	
3	General fund	1,083,695
4	Special funds	630,066
5	Federal funds	<u>487,719</u>
6	Total	2,201,480
7	Sec. B.223 Agriculture, food and markets - food safety and consumer	
8	protection	
9	Personal services	3,939,183
10	Operating expenses	726,671
11	Grants	<u>2,750,000</u>
12	Total	7,415,854
13	Source of funds	
14	General fund	2,661,332
15	Special funds	3,672,807
16	Federal funds	1,074,715
17	Interdepartmental transfers	<u>7,000</u>
18	Total	7,415,854
19	Sec. B.224 Agriculture, food and markets - agricultural development	
20	Personal services	1,590,008
21	Operating expenses	1,016,357



1	Grants	<u>1,170,875</u>
2	Total	3,777,240
3	Source of funds	
4	General fund	1,878,127
5	Special funds	625,830
6	Federal funds	1,233,783
7	Interdepartmental transfers	<u>39,500</u>
8	Total	3,777,240
9	Sec. B.225 Agriculture, food and markets - agricultural resource management	
10	and environmental stewardship	
11	Personal services	3,344,918
12	Operating expenses	563,044
13	Grants	<u>587,000</u>
14	Total	4,494,962
15	Source of funds	
16	General fund	1,852,119
17	Special funds	1,958,384
18	Federal funds	477,028
19	Interdepartmental transfers	<u>207,431</u>
20	Total	4,494,962
21	Sec. B.225.1 Agriculture, food and markets - Vermont Agriculture and	

1	Environmental Lab	
2	Personal services	1,356,637
3	Operating expenses	<u>757,396</u>
4	Total	2,114,033
5	Source of funds	
6	General fund	848,119
7	Special funds	1,207,787
8	Interdepartmental transfers	<u>58,127</u>
9	Total	2,114,033
10	Sec. B.225.2 Agriculture, Food and Markets - Clean Water	
11	Personal services	1,070,182
12	Operating expenses	266,190
13	Grants	<u>850,000</u>
14	Total	2,186,372
15	Source of funds	
16	Special funds	<u>2,186,372</u>
17	Total	2,186,372
18	Sec. B.226 Financial regulation - administration	
19	Personal services	1,998,578
20	Operating expenses	<u>198,577</u>
21	Total	2,197,155

1	Source of funds	
2	Special funds	<u>2,197,155</u>
3	Total	2,197,155
4	Sec. B.227 Financial regulation - banking	
5	Personal services	1,668,222
6	Operating expenses	<u>394,337</u>
7	Total	2,062,559
8	Source of funds	
9	Special funds	<u>2,062,559</u>
10	Total	2,062,559
11	Sec. B.228 Financial regulation - insurance	
12	Personal services	4,436,994
13	Operating expenses	<u>555,765</u>
14	Total	4,992,759
15	Source of funds	
16	Special funds	4,921,496
17	Interdepartmental transfers	<u>71,263</u>
18	Total	4,992,759
19	Sec. B.229 Financial regulation - captive insurance	
20	Personal services	4,476,171
21	Operating expenses	<u>566,984</u>

1	Total	5,043,155
2	Source of funds	
3	Special funds	<u>5,043,155</u>
4	Total	5,043,155
5	Sec. B.230 Financial regulation - securities	
6	Personal services	863,956
7	Operating expenses	<u>185,402</u>
8	Total	1,049,358
9	Source of funds	
10	Special funds	<u>1,049,358</u>
11	Total	1,049,358
12	Sec. B.232 Secretary of state	
13	Personal services	9,750,435
14	Operating expenses	<u>2,538,565</u>
15	Total	12,289,000
16	Source of funds	
17	Special funds	11,007,000
18	Federal funds	1,207,000
19	Interdepartmental transfers	<u>75,000</u>
20	Total	12,289,000
21	Sec. B.233 Public service - regulation and energy	

1	Personal services	10,273,714
2	Operating expenses	2,111,355
3	Grants	<u>3,883,867</u>
4	Total	16,268,936
5	Source of funds	
6	Special funds	13,856,417
7	Federal funds	1,234,279
8	ARRA funds	1,120,000
9	Interdepartmental transfers	41,667
10	Enterprise funds	<u>16,573</u>
11	Total	16,268,936
12	Sec. B.234 Public service board	
13	Personal services	3,166,727
14	Operating expenses	<u>481,111</u>
15	Total	3,647,838
16	Source of funds	
17	Special funds	<u>3,647,838</u>
18	Total	3,647,838
19	Sec. B.235 Enhanced 9-1-1 Board	
20	Personal services	3,759,427
21	Operating expenses	362,937

1	Grants	<u>720,000</u>
2	Total	4,842,364
3	Source of funds	
4	Special funds	<u>4,842,364</u>
5	Total	4,842,364
6	Sec. B.236 Human rights commission	
7	Personal services	481,533
8	Operating expenses	<u>79,095</u>
9	Total	560,628
10	Source of funds	
11	General fund	490,527
12	Federal funds	<u>70,101</u>
13	Total	560,628
14	Sec. B.237 Liquor control - administration	
15	Personal services	3,864,134
16	Operating expenses	<u>600,485</u>
17	Total	4,464,619
18	Source of funds	
19	Enterprise funds	<u>4,464,619</u>
20	Total	4,464,619
21	Sec. B.238 Liquor control - enforcement and licensing	

1	Personal services	2,650,717
2	Operating expenses	<u>560,506</u>
3	Total	3,211,223
4	Source of funds	
5	Special funds	10,000
6	Tobacco fund	213,843
7	Federal funds	312,503
8	Enterprise funds	<u>2,674,877</u>
9	Total	3,211,223
10	Sec. B.239 Liquor control - warehousing and distribution	
11	Personal services	990,624
12	Operating expenses	<u>422,578</u>
13	Total	1,413,202
14	Source of funds	
15	Enterprise funds	<u>1,413,202</u>
16	Total	1,413,202
17	Sec. B.240 Total protection to persons and property	
18	Source of funds	
19	General fund	146,881,426
20	Transportation fund	20,250,000
21	Special funds	83,989,327

1	Tobacco fund	561,843
2	Federal funds	53,396,381
3	ARRA funds	1,120,000
4	Interdepartmental transfers	13,253,305
5	Enterprise funds	<u>8,569,271</u>
6	Total	328,021,553
7	Sec. B.300 Human services - agency of human services - secretary's office	
8	Personal services	19,186,112
9	Operating expenses	5,427,146
10	Grants	<u>7,694,843</u>
11	Total	32,308,101
12	Source of funds	
13	General fund	9,982,985
14	Special funds	91,017
15	Tobacco fund	25,000
16	Federal funds	19,131,544
17	Global Commitment fund	753,000
18	Interdepartmental transfers	<u>2,324,555</u>
19	Total	32,308,101
20	Sec. B.301 Secretary's office - global commitment	
21	Operating expenses	846,057



1	Grants	<u>1,564,495,009</u>
2	Total	1,565,341,066
3	Source of funds	
4	General fund	254,018,411
5	Special funds	28,207,594
6	Tobacco fund	21,269,352
7	State health care resources fund	293,332,780
8	Federal funds	950,472,929
9	Interdepartmental transfers	<u>18,040,000</u>
10	Total	1,565,341,066
11	Sec. B.302 Rate setting	
12	Personal services	864,718
13	Operating expenses	<u>97,142</u>
14	Total	961,860
15	Source of funds	
16	General fund	480,930
17	Federal funds	<u>480,930</u>
18	Total	961,860
19	Sec. B.303 Developmental disabilities council	
20	Personal services	290,325
21	Operating expenses	67,012

1	Grants	<u>248,388</u>
2	Total	605,725
3	Source of funds	
4	Federal funds	<u>605,725</u>
5	Total	605,725
6	Sec. B.304 Human services board	
7	Personal services	682,525
8	Operating expenses	<u>88,308</u>
9	Total	770,833
10	Source of funds	
11	General fund	409,989
12	Federal funds	314,044
13	Interdepartmental transfers	<u>46,800</u>
14	Total	770,833
15	Sec. B.305 AHS - administrative fund	
16	Personal services	350,000
17	Operating expenses	<u>10,150,000</u>
18	Total	10,500,000
19	Source of funds	
20	Interdepartmental transfers	<u>10,500,000</u>
21	Total	10,500,000

1	Sec. B.306 Department of Vermont health access - administration	
2	Personal services	177,840,484
3	Operating expenses	5,542,033
4	Grants	<u>7,314,742</u>
5	Total	190,697,259
6	Source of funds	
7	General fund	31,818,780
8	Special funds	3,577,938
9	Federal funds	139,852,196
10	Global Commitment fund	7,965,736
11	Interdepartmental transfers	<u>7,482,609</u>
12	Total	190,697,259
13	Sec. B.307 Department of Vermont health access - Medicaid program - global	
14	commitment	
15	Grants	<u>751,447,440</u>
16	Total	751,447,440
17	Source of funds	
18	Global Commitment fund	<u>751,447,440</u>
19	Total	751,447,440
20	Sec. B.308 Department of Vermont health access - Medicaid program - long	
21	term care waiver	

1	Grants	<u>196,232,363</u>
2	Total	196,232,363
3	Source of funds	
4	General fund	753,720
5	Federal funds	896,280
6	Global Commitment fund	<u>194,582,363</u>
7	Total	196,232,363
8	Sec. B.309 Department of Vermont health access - Medicaid program - state	
9	only	
10	Grants	<u>50,175,082</u>
11	Total	50,175,082
12	Source of funds	
13	General fund	40,507,054
14	Global Commitment fund	<u>9,668,028</u>
15	Total	50,175,082
16	Sec. B.310 Department of Vermont health access - Medicaid non-waiver	
17	matched	
18	Grants	<u>39,813,898</u>
19	Total	39,813,898
20	Source of funds	
21	General fund	14,862,894

1	Federal funds	<u>24,951,004</u>
2	Total	39,813,898
3	Sec. B.311 Health - administration and support	
4	Personal services	7,692,836
5	Operating expenses	2,999,965
6	Grants	<u>3,725,000</u>
7	Total	14,417,801
8	Source of funds	
9	General fund	2,646,995
10	Special funds	1,640,781
11	Federal funds	6,606,306
12	Global Commitment fund	3,478,719
13	Interdepartmental transfers	<u>45,000</u>
14	Total	14,417,801
15	Sec. B.312 Health - public health	
16	Personal services	41,822,394
17	Operating expenses	7,579,809
18	Grants	<u>36,081,485</u>
19	Total	85,483,688
20	Source of funds	
21	General fund	8,567,428

1	Special funds	17,443,570
2	Tobacco fund	1,063,918
3	Federal funds	44,857,697
4	Global Commitment fund	12,551,629
5	Interdepartmental transfers	974,446
6	Permanent trust funds	<u>25,000</u>
7	Total	85,483,688
8	Sec. B.313 Health - alcohol and drug abuse programs	
9	Personal services	3,763,900
10	Operating expenses	208,810
11	Grants	<u>49,363,212</u>
12	Total	53,335,922
13	Source of funds	
14	General fund	2,908,535
15	Special funds	1,084,761
16	Tobacco fund	949,917
17	Federal funds	13,197,694
18	Global Commitment fund	<u>35,195,015</u>
19	Total	53,335,922
20	<del>Sec. B.314 Mental health - mental health</del>	<del></del>
21	<del>Personal services</del>	<del>29,858,587</del>

1	Operating expenses	<u>3,666,056</u>
2	Grants	<u>195,093,708</u>
3	Total	228,598,351
4	Source of funds	
5	General fund	5,064,021
6	Special funds	434,904
7	Federal funds	6,691,092
8	Global Commitment fund	216,388,334
9	Interdepartmental transfers	<u>20,000</u>
10	Total	228,598,351

*Sec. B.314 Mental health - mental health*

*Personal services* 29,838,587

*Operating expenses* 3,666,056

*Grants* 195,144,708

*Total* 228,649,351

*Source of funds*

*General fund* 5,064,021

*Special funds* 434,904

*Federal funds* 6,691,092

*Global Commitment fund* 216,439,334

*Interdepartmental transfers* 20,000

	<i>Total</i>	<i>228,649,351</i>
1	Sec. B.316 Department for children and families - administration & support	
2	services	
3	Personal services	41,307,378
4	Operating expenses	10,464,802
5	Grants	<u>3,678,688</u>
6	Total	55,450,868
7	Source of funds	
8	General fund	30,639,729
9	Special funds	655,548
10	Federal funds	23,274,906
11	Global Commitment fund	664,660
12	Interdepartmental transfers	<u>216,025</u>
13	Total	55,450,868
14	Sec. B.317 Department for children and families - family services	
15	Personal services	31,887,814
16	Operating expenses	4,723,500
17	Grants	<u>75,838,377</u>
18	Total	112,449,691
19	Source of funds	
20	General fund	33,280,421



1	Special funds	1,691,637
2	Federal funds	26,151,771
3	Global Commitment fund	51,191,608
4	Interdepartmental transfers	<u>134,254</u>
5	Total	112,449,691
6	<del>Sec. B.318 Department for children and families - child development</del>	
7	Personal services	6,405,300
8	Operating expenses	802,146
9	Grants	<u>74,506,662</u>
10	Total	81,714,108
11	Source of funds	
12	General fund	32,216,782
13	Special funds	1,820,000
14	Federal funds	36,142,431
15	Global Commitment fund	<u>11,534,895</u>
16	Total	<u>81,714,108</u>

*Sec. B.318 Department for children and families - child development*

<i>Personal services</i>	<i>6,405,300</i>
<i>Operating expenses</i>	<i>802,146</i>
<i>Grants</i>	<i><u>74,455,662</u></i>
<i>Total</i>	<i>81,663,108</i>

*Source of funds*

<i>General fund</i>	<i>32,216,782</i>
<i>Special funds</i>	<i>1,820,000</i>
<i>Federal funds</i>	<i>36,142,431</i>
<i>Global Commitment fund</i>	<i><u>11,483,895</u></i>
<i>Total</i>	<i>81,663,108</i>

1	Sec. B.319 Department for children and families - office of child support	
2	Personal services	10,242,836
3	Operating expenses	<u>3,632,098</u>
4	Total	13,874,934
5	Source of funds	
6	General fund	3,478,675
7	Special funds	455,719
8	Federal funds	9,552,940
9	Interdepartmental transfers	<u>387,600</u>
10	Total	13,874,934
11	Sec. B.320 Department for children and families - aid to aged, blind and	
12	disabled	
13	Personal services	2,182,805
14	Grants	<u>11,367,424</u>
15	Total	13,550,229

1	Source of funds	
2	General fund	9,649,899
3	Global Commitment fund	<u>3,900,330</u>
4	Total	13,550,229
5	Sec. B.321 Department for children and families - general assistance	
6	Grants	<u>6,733,360</u>
7	Total	6,733,360
8	Source of funds	
9	General fund	5,336,025
10	Federal funds	1,111,320
11	Global Commitment fund	<u>286,015</u>
12	Total	6,733,360
13	Sec. B.322 Department for children and families - 3SquaresVT	
14	Grants	<u>29,827,906</u>
15	Total	29,827,906
16	Source of funds	
17	Federal funds	<u>29,827,906</u>
18	Total	29,827,906
19	Sec. B.323 Department for children and families - reach up	
20	Operating expenses	95,202
21	Grants	<u>33,735,219</u>

1	Total	33,830,421
2	Source of funds	
3	General fund	6,717,098
4	Special funds	21,806,288
5	Federal funds	2,674,594
6	Global Commitment fund	<u>2,632,441</u>
7	Total	33,830,421
8	Sec. B.324 Department for children and families - home heating fuel	
9	assistance/LIHEAP	
10	Grants	<u>17,351,664</u>
11	Total	17,351,664
12	Source of funds	
13	Federal funds	<u>17,351,664</u>
14	Total	17,351,664
15	Sec. B.325 Department for children and families - office of economic	
16	opportunity	
17	Personal services	452,430
18	Operating expenses	33,444
19	Grants	<u>9,673,747</u>
20	Total	10,159,621
21	Source of funds	

1	General fund	4,483,212
2	Special funds	57,990
3	Federal funds	4,350,903
4	Global Commitment fund	<u>1,267,516</u>
5	Total	10,159,621
6	Sec. B.326 Department for children and families - OEO - weatherization	
7	assistance	
8	Personal services	333,097
9	Operating expenses	56,878
10	Grants	<u>10,529,067</u>
11	Total	10,919,042
12	Source of funds	
13	Special funds	9,690,895
14	Federal funds	<u>1,228,147</u>
15	Total	10,919,042
16	Sec. B.327 Department for children and families - Woodside rehabilitation	
17	center	
18	Personal services	5,515,892
19	Operating expenses	<u>697,584</u>
20	Total	6,213,476
21	Source of funds	

1	General fund	1,142,720
2	Global Commitment fund	4,973,756
3	Interdepartmental transfers	<u>97,000</u>
4	Total	6,213,476
5	Sec. B.328 Department for children and families - disability determination	
6	services	
7	Personal services	6,023,192
8	Operating expenses	<u>507,294</u>
9	Total	6,530,486
10	Source of funds	
11	General fund	82,500
12	Federal funds	6,338,219
13	Global Commitment fund	<u>109,767</u>
14	Total	6,530,486
15	Sec. B.329 Disabilities, aging, and independent living - administration &	
16	support	
17	Personal services	31,147,704
18	Operating expenses	<u>5,194,746</u>
19	Total	36,342,450
20	Source of funds	
21	General fund	15,894,860

1	Special funds	1,390,457
2	Federal funds	17,990,849
3	Interdepartmental transfers	<u>1,066,284</u>
4	Total	36,342,450
5	Sec. B.330 Disabilities, aging, and independent living - advocacy and	
6	independent living grants	
7	Grants	<u>21,053,476</u>
8	Total	21,053,476
9	Source of funds	
10	General fund	8,334,748
11	Federal funds	7,148,466
12	Global Commitment fund	<u>5,570,262</u>
13	Total	21,053,476
14	Sec. B.331 Disabilities, aging, and independent living - blind and visually	
15	impaired	
16	Grants	<u>1,451,457</u>
17	Total	1,451,457
18	Source of funds	
19	General fund	389,154
20	Special funds	223,450
21	Federal funds	593,853

1	Global Commitment fund	<u>245,000</u>
2	Total	1,451,457
3	Sec. B.332 Disabilities, aging, and independent living - vocational	
4	rehabilitation	
5	Grants	<u>8,972,255</u>
6	Total	8,972,255
7	Source of funds	
8	General fund	1,371,845
9	Special funds	70,000
10	Federal funds	4,552,523
11	Global Commitment fund	7,500
12	Interdepartmental transfers	<u>2,970,387</u>
13	Total	8,972,255
14	Sec. B.333 Disabilities, aging, and independent living - developmental	
15	services	
16	Grants	<u>206,371,002</u>
17	Total	206,371,002
18	Source of funds	
19	General fund	155,125
20	Special funds	15,463
21	Federal funds	359,857



1	Global Commitment fund	<u>205,840,557</u>
2	Total	206,371,002
3	Sec. B.334 Disabilities, aging, and independent living - TBI home and	
4	community based waiver	
5	Grants	<u>5,647,336</u>
6	Total	5,647,336
7	Source of funds	
8	Global Commitment fund	<u>5,647,336</u>
9	Total	5,647,336
10	Sec. B.335 Corrections - administration	
11	Personal services	2,761,226
12	Operating expenses	<u>238,644</u>
13	Total	2,999,870
14	Source of funds	
15	General fund	<u>2,999,870</u>
16	Total	2,999,870
17	Sec. B.336 Corrections - parole board	
18	Personal services	259,000
19	Operating expenses	<u>81,081</u>
20	Total	340,081
21	Source of funds	

1	General fund	<u>340,081</u>
2	Total	340,081
3	Sec. B.337 Corrections - correctional education	
4	Personal services	2,827,819
5	Operating expenses	<u>510,128</u>
6	Total	3,337,947
7	Source of funds	
8	Education fund	3,189,163
9	Interdepartmental transfers	<u>148,784</u>
10	Total	3,337,947
11	Sec. B.338 Corrections - correctional services	
12	Personal services	108,272,207
13	Operating expenses	27,081,052
14	Grants	<u>9,426,638</u>
15	Total	144,779,897
16	Source of funds	
17	General fund	137,894,788
18	Special funds	629,963
19	Federal funds	470,962
20	Global Commitment fund	5,387,869
21	Interdepartmental transfers	<u>396,315</u>

1	Total	144,779,897
2	Sec. B.339 Corrections - Correctional services-out of state beds	
3	Personal services	<u>3,756,281</u>
4	Total	3,756,281
5	Source of funds	
6	General fund	<u>3,756,281</u>
7	Total	3,756,281
8	Sec. B.340 Corrections - correctional facilities - recreation	
9	Personal services	447,785
10	Operating expenses	<u>455,845</u>
11	Total	903,630
12	Source of funds	
13	Special funds	<u>903,630</u>
14	Total	903,630
15	Sec. B.341 Corrections - Vermont offender work program	
16	Personal services	1,375,777
17	Operating expenses	<u>565,784</u>
18	Total	1,941,561
19	Source of funds	
20	Internal service funds	<u>1,941,561</u>
21	Total	1,941,561

1	Sec. B.342 Vermont veterans' home - care and support services	
2	Personal services	18,631,073
3	Operating expenses	<u>4,837,334</u>
4	Total	23,468,407
5	Source of funds	
6	General fund	6,406,116
7	Special funds	8,474,443
8	Federal funds	8,176,862
9	Global Commitment fund	<u>410,986</u>
10	Total	23,468,407
11	Sec. B.343 Commission on women	
12	Personal services	300,078
13	Operating expenses	<u>70,983</u>
14	Total	371,061
15	Source of funds	
16	General fund	<u>371,061</u>
17	Total	371,061
18	Sec. B.344 Retired senior volunteer program	
19	Grants	<u>151,096</u>
20	Total	151,096
21	Source of funds	

1	General fund	<u>151,096</u>
2	Total	151,096
3	Sec. B.345 Green Mountain Care Board	
4	Personal services	7,912,099
5	Operating expenses	<u>1,407,428</u>
6	Total	9,319,527
7	Source of funds	
8	General fund	2,263,482
9	Special funds	3,803,883
10	Federal funds	226,574
11	Global Commitment fund	2,807,518
12	Interdepartmental transfers	<u>218,070</u>
13	Total	9,319,527
14	Sec. B.346 Total human services	
15	Source of funds	
16	General fund	679,377,310
17	Special funds	104,169,931
18	Tobacco fund	23,308,187
19	State health care resources fund	293,332,780
20	Education fund	3,189,163
21	Federal funds	1,405,582,188

1	Global Commitment fund	1,534,508,280
2	Internal service funds	1,941,561
3	Interdepartmental transfers	45,068,129
4	Permanent trust funds	<u>25,000</u>
5	Total	4,090,502,529
6	Sec. B.400 Labor - programs	
7	Personal services	30,803,543
8	Operating expenses	8,195,159
9	Grants	<u>1,500,000</u>
10	Total	40,498,702
11	Source of funds	
12	General fund	3,282,129
13	Special funds	3,616,477
14	Federal funds	31,891,593
15	Interdepartmental transfers	<u>1,708,503</u>
16	Total	40,498,702
17	Sec. B.401 Total labor	
18	Source of funds	
19	General fund	3,282,129
20	Special funds	3,616,477
21	Federal funds	31,891,593

1	Interdepartmental transfers	<u>1,708,503</u>
2	Total	40,498,702
3	Sec. B.500 Education - finance and administration	
4	Personal services	9,434,284
5	Operating expenses	2,510,291
6	Grants	<u>17,087,879</u>
7	Total	29,032,454
8	Source of funds	
9	General fund	4,044,181
10	Special funds	18,350,131
11	Education fund	1,015,606
12	Federal funds	2,817,089
13	Global Commitment fund	260,000
14	Interdepartmental transfers	<u>2,545,447</u>
15	Total	29,032,454
16	Sec. B.501 Education - education services	
17	Personal services	17,925,011
18	Operating expenses	1,570,121
19	Grants	<u>125,444,492</u>
20	Total	144,939,624
21	Source of funds	

1	General fund	4,962,576
2	Special funds	3,788,416
3	Tobacco fund	750,388
4	Federal funds	133,375,581
5	Interdepartmental transfers	<u>2,062,663</u>
6	Total	144,939,624
7	Sec. B.502 Education - special education: formula grants	
8	Grants	<u>180,749,796</u>
9	Total	180,749,796
10	Source of funds	
11	Education fund	<u>180,749,796</u>
12	Total	180,749,796
13	Sec. B.503 Education - state-placed students	
14	Grants	<u>16,700,000</u>
15	Total	16,700,000
16	Source of funds	
17	Education fund	<u>16,700,000</u>
18	Total	16,700,000
19	Sec. B.504 Education - adult education and literacy	
20	Grants	<u>4,638,907</u>
21	Total	4,638,907



1	Source of funds	
2	General fund	787,995
3	Education fund	3,084,862
4	Federal funds	<u>766,050</u>
5	Total	4,638,907
6	Sec. B.504.1 Education - Flexible Pathways	
7	Grants	<u>7,200,000</u>
8	Total	7,200,000
9	Source of funds	
10	Education fund	<u>7,200,000</u>
11	Total	7,200,000
12	Sec. B.505 Education - adjusted education payment	
13	Grants	<u>1,352,200,000</u>
14	Total	1,352,200,000
15	Source of funds	
16	Education fund	<u>1,352,200,000</u>
17	Total	1,352,200,000
18	Sec. B.506 Education - transportation	
19	Grants	<u>18,745,381</u>
20	Total	18,745,381
21	Source of funds	

1	Education fund	<u>18,745,381</u>
2	Total	18,745,381
3	Sec. B.507 Education - small school grants	
4	Grants	<u>7,600,000</u>
5	Total	7,600,000
6	Source of funds	
7	Education fund	<u>7,600,000</u>
8	Total	7,600,000
9	Sec. B.508 Education - capital debt service aid	
10	Grants	<u>25,000</u>
11	Total	25,000
12	Source of funds	
13	Education fund	<u>25,000</u>
14	Total	25,000
15	Sec. B.510 Education - essential early education grant	
16	Grants	<u>6,442,927</u>
17	Total	6,442,927
18	Source of funds	
19	Education fund	<u>6,442,927</u>
20	Total	6,442,927
21	Sec. B.511 Education - technical education	

1	Grants	<u>13,613,512</u>
2	Total	13,613,512
3	Source of funds	
4	Education fund	<u>13,613,512</u>
5	Total	13,613,512
6	Sec. B.513 Appropriation and transfer to education fund	
7	Grants	<u>314,720,162</u>
8	Total	314,720,162
9	Source of funds	
10	General fund	<u>314,720,162</u>
11	Total	314,720,162
12	Sec. B.514 State teachers' retirement system	
13	Grants	<u>83,809,437</u>
14	Total	83,809,437
15	Source of funds	
16	General fund	83,809,437
17	Education fund	<u>0</u>
18	Total	83,809,437
19	Sec. B.514.1 State teachers' retirement system	
20	Personal services	6,192,879
21	Operating expenses	<u>1,494,552</u>

1	Total	7,687,431
2	Source of funds	
3	Pension trust funds	<u>7,687,431</u>
4	Total	7,687,431
5	Sec. B.515 Retired teachers' health care and medical benefits	
6	Grants	<u>27,560,966</u>
7	Total	27,560,966
8	Source of funds	
9	General fund	27,560,866
10	Education fund	<u>100</u>
11	Total	27,560,966
12	Sec. B.516 Total general education	
13	Source of funds	
14	General fund	435,885,217
15	Special funds	22,138,547
16	Tobacco fund	750,388
17	Education fund	1,607,377,184
18	Federal funds	136,958,720
19	Global Commitment fund	260,000
20	Interdepartmental transfers	4,608,110
21	Pension trust funds	<u>7,687,431</u>

1	Total	2,215,665,597
2	Sec. B.600 University of Vermont	
3	Grants	<u>42,509,093</u>
4	Total	42,509,093
5	Source of funds	
6	General fund	38,462,876
7	Education fund	0
8	Global Commitment fund	<u>4,046,217</u>
9	Total	42,509,093
10	Sec. B.601 Vermont Public Television	
11	Grants	<u>1</u>
12	Total	1
13	Source of funds	
14	General fund	<u>1</u>
15	Total	1
16	Sec. B.602 Vermont state colleges	
17	Grants	<u>24,300,464</u>
18	Total	24,300,464
19	Source of funds	
20	General fund	24,300,464
21	Education fund	<u>0</u>

1	Total	24,300,464
2	Sec. B.602.1 Vermont state colleges - Supplemental Aid	
3	Grants	<u>700,000</u>
4	Total	700,000
5	Source of funds	
6	General fund	700,000
7	Education fund	<u>0</u>
8	Total	700,000
9	Sec. B.603 Vermont state colleges - allied health	
10	Grants	<u>1,157,775</u>
11	Total	1,157,775
12	Source of funds	
13	General fund	748,314
14	Education fund	0
15	Global Commitment fund	<u>409,461</u>
16	Total	1,157,775
17	Sec. B.605 Vermont student assistance corporation	
18	Grants	<u>19,414,588</u>
19	Total	19,414,588
20	Source of funds	
21	General fund	19,414,588

1	Education fund	<u>0</u>
2	Total	19,414,588
3	Sec. B.606 New England higher education compact	
4	Grants	<u>84,000</u>
5	Total	84,000
6	Source of funds	
7	General fund	84,000
8	Education fund	<u>0</u>
9	Total	84,000
10	Sec. B.607 University of Vermont - Morgan Horse Farm	
11	Grants	<u>1</u>
12	Total	1
13	Source of funds	
14	General fund	<u>1</u>
15	Total	1
16	Sec. B.608 Total higher education	
17	Source of funds	
18	General fund	83,710,244
19	Education fund	0
20	Global Commitment fund	<u>4,455,678</u>
21	Total	88,165,922

1	Sec. B.700	Natural resources - agency of natural resources - administration	
2		Personal services	3,930,773
3		Operating expenses	1,090,586
4		Grants	<u>34,960</u>
5		Total	5,056,319
6		Source of funds	
7		General fund	4,231,479
8		Special funds	554,112
9		Federal funds	15,000
10		Interdepartmental transfers	<u>255,728</u>
11		Total	5,056,319
12	Sec. B.701	Natural resources - state land local property tax assessment	
13		Operating expenses	<u>2,493,229</u>
14		Total	2,493,229
15		Source of funds	
16		General fund	2,071,729
17		Interdepartmental transfers	<u>421,500</u>
18		Total	2,493,229
19	Sec. B.702	Fish and wildlife - support and field services	
20		Personal services	16,627,558
21		Operating expenses	5,140,859



1	Grants	<u>860,000</u>
2	Total	22,628,417
3	Source of funds	
4	General fund	5,037,925
5	Special funds	266,350
6	Fish and wildlife fund	9,329,826
7	Federal funds	7,865,515
8	Interdepartmental transfers	127,801
9	Permanent trust funds	<u>1,000</u>
10	Total	22,628,417
11	Sec. B.703 Forests, parks and recreation - administration	
12	Personal services	1,353,932
13	Operating expenses	785,612
14	Grants	<u>2,061,750</u>
15	Total	4,201,294
16	Source of funds	
17	General fund	1,480,709
18	Special funds	1,447,050
19	Federal funds	1,263,535
20	Interdepartmental transfers	<u>10,000</u>
21	Total	4,201,294

1	Sec. B.704 Forests, parks and recreation - forestry	
2	Personal services	5,345,642
3	Operating expenses	772,756
4	Grants	<u>500,000</u>
5	Total	6,618,398
6	Source of funds	
7	General fund	4,638,604
8	Special funds	347,174
9	Federal funds	1,362,000
10	Interdepartmental transfers	195,999
11	Permanent trust funds	<u>74,621</u>
12	Total	6,618,398
13	Sec. B.705 Forests, parks and recreation - state parks	
14	Personal services	7,999,465
15	Operating expenses	<u>2,603,498</u>
16	Total	10,602,963
17	Source of funds	
18	General fund	555,654
19	Special funds	<u>10,047,309</u>
20	Total	10,602,963
21	Sec. B.706 Forests, parks and recreation - lands administration	

1	Personal services	536,620
2	Operating expenses	<u>1,201,508</u>
3	Total	1,738,128
4	Source of funds	
5	General fund	501,609
6	Special funds	144,769
7	Federal funds	1,073,000
8	Interdepartmental transfers	<u>18,750</u>
9	Total	1,738,128
10	Sec. B.707 Forests, parks and recreation - youth conservation corps	
11	Grants	<u>326,689</u>
12	Total	326,689
13	Source of funds	
14	General fund	48,307
15	Special funds	188,382
16	Interdepartmental transfers	<u>90,000</u>
17	Total	326,689
18	Sec. B.708 Forests, parks and recreation - forest highway maintenance	
19	Personal services	94,000
20	Operating expenses	<u>85,925</u>
21	Total	179,925

1	Source of funds	
2	General fund	<u>179,925</u>
3	Total	179,925
4	Sec. B.709 Environmental conservation - management and support services	
5	Personal services	5,671,296
6	Operating expenses	1,510,008
7	Grants	<u>187,442</u>
8	Total	7,368,746
9	Source of funds	
10	General fund	931,187
11	Special funds	351,935
12	Federal funds	702,230
13	Interdepartmental transfers	<u>5,383,394</u>
14	Total	7,368,746
15	Sec. B.710 Environmental conservation - air and waste management	
16	Personal services	12,163,522
17	Operating expenses	8,258,175
18	Grants	<u>2,061,047</u>
19	Total	22,482,744
20	Source of funds	
21	General fund	95,050

1	Special funds	18,252,862
2	Federal funds	3,944,591
3	Interdepartmental transfers	<u>190,241</u>
4	Total	22,482,744
5	Sec. B.711 Environmental conservation - office of water programs	
6	Personal services	18,132,902
7	Operating expenses	5,531,907
8	Grants	<u>24,284,028</u>
9	Total	47,948,837
10	Source of funds	
11	General fund	7,564,123
12	Special funds	10,876,060
13	Federal funds	28,447,666
14	Interdepartmental transfers	<u>1,060,988</u>
15	Total	47,948,837
16	Sec. B.713 Natural resources board	
17	Personal services	2,556,391
18	Operating expenses	410,259
19	Grants	<u>100,000</u>
20	Total	3,066,650
21	Source of funds	

1	General fund	607,606
2	Special funds	<u>2,459,044</u>
3	Total	3,066,650
4	Sec. B.714 Total natural resources	
5	Source of funds	
6	General fund	27,943,907
7	Special funds	44,935,047
8	Fish and wildlife fund	9,329,826
9	Federal funds	44,673,537
10	Interdepartmental transfers	7,754,401
11	Permanent trust funds	<u>75,621</u>
12	Total	134,712,339
13	Sec. B.800 Commerce and community development - agency of commerce	
14	and community development - administration	
15	Personal services	3,175,456
16	Operating expenses	1,206,988
17	Grants	<u>3,537,627</u>
18	Total	7,920,071
19	Source of funds	
20	General fund	3,707,045
21	Special funds	4,059,800

1	Interdepartmental transfers	<u>153,226</u>
2	Total	7,920,071
3	Sec. B.801 Economic development	
4	Personal services	2,290,552
5	Operating expenses	930,788
6	Grants	<u>3,729,403</u>
7	Total	6,950,743
8	Source of funds	
9	General fund	4,602,224
10	Special funds	790,950
11	Federal funds	<u>1,557,569</u>
12	Total	6,950,743
13	Sec. B.802 Housing & community development	
14	Personal services	3,643,631
15	Operating expenses	786,231
16	Grants	<u>4,258,021</u>
17	Total	8,687,883
18	Source of funds	
19	General fund	2,627,105
20	Special funds	4,490,916
21	Federal funds	1,468,739

1	Interdepartmental transfers	<u>101,123</u>
2	Total	8,687,883
3	Sec. B.804 Community development block grants	
4	Grants	<u>6,326,320</u>
5	Total	6,326,320
6	Source of funds	
7	Federal funds	<u>6,326,320</u>
8	Total	6,326,320
9	Sec. B.805 Downtown transportation and capital improvement fund	
10	Personal services	98,581
11	Grants	<u>335,151</u>
12	Total	433,732
13	Source of funds	
14	Special funds	<u>433,732</u>
15	Total	433,732
16	Sec. B.806 Tourism and marketing	
17	Personal services	1,162,803
18	Operating expenses	1,792,070
19	Grants	<u>150,380</u>
20	Total	3,105,253
21	Source of funds	



1	General fund	3,075,253
2	Interdepartmental transfers	<u>30,000</u>
3	Total	3,105,253
4	Sec. B.807 Vermont life	
5	Personal services	715,174
6	Operating expenses	<u>47,849</u>
7	Total	763,023
8	Source of funds	
9	Enterprise funds	<u>763,023</u>
10	Total	763,023
11	Sec. B.808 Vermont council on the arts	
12	Grants	<u>675,307</u>
13	Total	675,307
14	Source of funds	
15	General fund	<u>675,307</u>
16	Total	675,307
17	Sec. B.809 Vermont symphony orchestra	
18	Grants	<u>141,214</u>
19	Total	141,214
20	Source of funds	
21	General fund	<u>141,214</u>

1	Total	141,214
2	Sec. B.810 Vermont historical society	
3	Grants	<u>996,945</u>
4	Total	996,945
5	Source of funds	
6	General fund	<u>996,945</u>
7	Total	996,945
8	Sec. B.811 Vermont housing and conservation board	
9	Grants	<u>30,839,032</u>
10	Total	30,839,032
11	Source of funds	
12	Special funds	12,150,447
13	Federal funds	<u>18,688,585</u>
14	Total	30,839,032
15	Sec. B.812 Vermont humanities council	
16	Grants	<u>217,959</u>
17	Total	217,959
18	Source of funds	
19	General fund	<u>217,959</u>
20	Total	217,959
21	Sec. B.813 Total commerce and community development	

1	Source of funds	
2	General fund	16,043,052
3	Special funds	21,925,845
4	Federal funds	28,041,213
5	Interdepartmental transfers	284,349
6	Enterprise funds	<u>763,023</u>
7	Total	67,057,482
8	Sec. B.900 Transportation - finance and administration	
9	Personal services	11,835,039
10	Operating expenses	2,732,631
11	Grants	<u>55,000</u>
12	Total	14,622,670
13	Source of funds	
14	Transportation fund	13,520,910
15	Federal funds	<u>1,101,760</u>
16	Total	14,622,670
17	Sec. B.901 Transportation - aviation	
18	Personal services	3,502,776
19	Operating expenses	14,029,319
20	Grants	<u>204,000</u>
21	Total	17,736,095

1	Source of funds	
2	Transportation fund	4,929,552
3	Federal funds	<u>12,806,543</u>
4	Total	17,736,095
5	Sec. B.902 Transportation - buildings	
6	Operating expenses	<u>1,900,000</u>
7	Total	1,900,000
8	Source of funds	
9	Transportation fund	<u>1,900,000</u>
10	Total	1,900,000
11	Sec. B.903 Transportation - program development	
12	Personal services	53,313,749
13	Operating expenses	193,926,320
14	Grants	<u>40,242,156</u>
15	Total	287,482,225
16	Source of funds	
17	Transportation fund	39,868,164
18	TIB fund	8,225,028
19	Federal funds	238,291,275
20	Interdepartmental transfers	239,345
21	Local match	<u>858,413</u>

1	Total	287,482,225
2	Sec. B.904 Transportation - rest areas construction	
3	Personal services	42,274
4	Operating expenses	<u>620,726</u>
5	Total	663,000
6	Source of funds	
7	Transportation fund	79,774
8	Federal funds	<u>583,226</u>
9	Total	663,000
10	Sec. B.905 Transportation - maintenance state system	
11	Personal services	43,638,652
12	Operating expenses	45,265,393
13	Grants	<u>421,780</u>
14	Total	89,325,825
15	Source of funds	
16	Transportation fund	87,376,083
17	Federal funds	1,849,742
18	Interdepartmental transfers	<u>100,000</u>
19	Total	89,325,825
20	Sec. B.906 Transportation - policy and planning	
21	Personal services	3,804,950

1	Operating expenses	707,135
2	Grants	<u>6,084,347</u>
3	Total	10,596,432
4	Source of funds	
5	Transportation fund	2,706,491
6	Federal funds	7,755,912
7	Interdepartmental transfers	<u>134,029</u>
8	Total	10,596,432
9	Sec. B.907 Transportation - rail	
10	Personal services	6,410,380
11	Operating expenses	<u>30,670,870</u>
12	Total	37,081,250
13	Source of funds	
14	Transportation fund	18,935,869
15	TIB fund	2,840,249
16	Federal funds	15,269,507
17	Interdepartmental transfers	<u>35,625</u>
18	Total	37,081,250
19	Sec. B.908 Transportation - public transit	
20	Personal services	1,137,749
21	Operating expenses	120,263

1	Grants	<u>30,874,145</u>
2	Total	32,132,157
3	Source of funds	
4	Transportation fund	7,955,199
5	Federal funds	<u>24,176,958</u>
6	Total	32,132,157
7	Sec. B.909 Transportation - central garage	
8	Personal services	4,459,194
9	Operating expenses	<u>15,595,717</u>
10	Total	20,054,911
11	Source of funds	
12	Internal service funds	<u>20,054,911</u>
13	Total	20,054,911
14	Sec. B.910 Department of motor vehicles	
15	Personal services	18,395,579
16	Operating expenses	<u>11,106,337</u>
17	Total	29,501,916
18	Source of funds	
19	Transportation fund	27,973,478
20	Federal funds	1,423,438
21	Interdepartmental transfers	<u>105,000</u>

1	Total	29,501,916
2	Sec. B.911 Transportation - town highway structures	
3	Grants	<u>6,333,500</u>
4	Total	6,333,500
5	Source of funds	
6	Transportation fund	<u>6,333,500</u>
7	Total	6,333,500
8	Sec. B.912 Transportation - town highway local technical assistance program	
9	Operating expenses	71,627
10	Grants	<u>329,066</u>
11	Total	400,693
12	Source of funds	
13	Transportation fund	100,693
14	Federal funds	<u>300,000</u>
15	Total	400,693
16	Sec. B.913 Transportation - town highway class 2 roadway	
17	Grants	<u>7,248,750</u>
18	Total	7,248,750
19	Source of funds	
20	Transportation fund	<u>7,248,750</u>
21	Total	7,248,750



1	Sec. B.914 Transportation - town highway bridges	
2	Personal services	3,349,613
3	Operating expenses	13,074,396
4	Grants	<u>100,000</u>
5	Total	16,524,009
6	Source of funds	
7	Transportation fund	1,111,449
8	TIB fund	1,156,927
9	Federal funds	13,488,269
10	Local match	<u>767,364</u>
11	Total	16,524,009
12	Sec. B.915 Transportation - town highway aid program	
13	Grants	<u>25,982,744</u>
14	Total	25,982,744
15	Source of funds	
16	Transportation fund	<u>25,982,744</u>
17	Total	25,982,744
18	Sec. B.916 Transportation - town highway class 1 supplemental grants	
19	Grants	<u>128,750</u>
20	Total	128,750
21	Source of funds	

1	Transportation fund	<u>128,750</u>
2	Total	128,750
3	Sec. B.917 Transportation - town highway: state aid for nonfederal disasters	
4	Grants	<u>1,150,000</u>
5	Total	1,150,000
6	Source of funds	
7	Transportation fund	<u>1,150,000</u>
8	Total	1,150,000
9	Sec. B.918 Transportation - town highway: state aid for federal disasters	
10	Grants	<u>180,000</u>
11	Total	180,000
12	Source of funds	
13	Transportation fund	20,000
14	Federal funds	<u>160,000</u>
15	Total	180,000
16	Sec. B.919 Transportation - municipal mitigation assistance program	
17	Operating expenses	150,000
18	Grants	<u>8,032,342</u>
19	Total	8,182,342
20	Source of funds	
21	Transportation fund	1,640,000

1	Special funds	1,100,000
2	Federal funds	<u>5,442,342</u>
3	Total	8,182,342
4	Sec. B.920 Transportation - public assistance grant program	
5	Operating expenses	640,000
6	Grants	<u>5,000,000</u>
7	Total	5,640,000
8	Source of funds	
9	Transportation fund	160,000
10	Special funds	2,000,000
11	Federal funds	3,000,000
12	Interdepartmental transfers	<u>480,000</u>
13	Total	5,640,000
14	Sec. B.921 Transportation board	
15	Personal services	205,657
16	Operating expenses	<u>28,093</u>
17	Total	233,750
18	Source of funds	
19	Transportation fund	<u>233,750</u>
20	Total	233,750
21	Sec. B.922 Total transportation	

1	Source of funds	
2	Transportation fund	249,355,156
3	TIB fund	12,222,204
4	Special funds	3,100,000
5	Federal funds	325,648,972
6	Internal service funds	20,054,911
7	Interdepartmental transfers	1,093,999
8	Local match	<u>1,625,777</u>
9	Total	613,101,019
10	Sec. B.1000 Debt service	
11	Operating expenses	<u>80,833,039</u>
12	Total	80,833,039
13	Source of funds	
14	General fund	75,489,703
15	Transportation fund	1,709,452
16	ARRA funds	1,130,146
17	TIB debt service fund	<u>2,503,738</u>
18	Total	80,833,039
19	Sec. B.1001 Total debt service	
20	Source of funds	
21	General fund	75,489,703

1	Transportation fund	1,709,452
2	ARRA funds	1,130,146
3	TIB debt service fund	<u>2,503,738</u>
4	Total	80,833,039

5 Sec. B.1100 NEXT GENERATION; APPROPRIATIONS AND  
6 TRANSFERS

7 (a) In fiscal year 2018, \$2,879,900 is appropriated or transferred from the  
8 Next Generation Initiative Fund created in 16 V.S.A. § 2887 as prescribed:

9 (1) Workforce education and training. The amount of \$1,605,400 as  
10 follows:

11 (A) Workforce Education and Training Fund (WETF). The amount  
12 of \$1,045,400 is transferred to the Workforce Education and Training Fund  
13 created in 10 V.S.A. § 543 and subsequently appropriated to the Department of  
14 Labor for workforce education and training. Up to seven percent of the funds  
15 may be used for administration of the program. Of this amount, \$350,000  
16 shall be allocated for competitive grants for internships through the Vermont  
17 Strong Internship Program pursuant to 10 V.S.A. § 544.

18 (B) Adult Career Technical Education Programs. The amount of  
19 \$360,000 is appropriated to the Department of Labor in consultation with the  
20 State Workforce Development Board. This appropriation is for the purpose of  
21 awarding competitive grants to regional technical centers and high schools to

1 provide adult career technical education, as that term is defined in 16 V.S.A.  
2 § 1522, to unemployed and underemployed Vermont adults.

3 (C) The amount of \$200,000 is appropriated to the Agency of  
4 Commerce and Community Development to issue performance grants to the  
5 University of Vermont and the Vermont Center for Emerging Technologies for  
6 patent development and commercialization of technology and to enhance the  
7 development of high technology businesses and Next Generation employment  
8 opportunities throughout Vermont.

9 (2) Scholarships and grants. The amount of \$1,274,500 as follows:

10 (A) Nondegree VSAC grants. The amount of \$494,500 is  
11 appropriated to the Vermont Student Assistance Corporation. These funds  
12 shall be for the purpose of providing nondegree grants to Vermonters to  
13 improve job skills and increase overall employability, enabling them to enroll  
14 in a postsecondary education or training program, including adult technical  
15 education that is not part of a degree or accredited certificate program.  
16 A portion of these funds shall be used for grants for indirect educational  
17 expenses to students enrolled in training programs. The grants shall not  
18 exceed \$3,000 per student. None of these funds shall be used for  
19 administrative overhead.

20 (B) National Guard Educational Assistance. The amount of  
21 \$150,000 is appropriated to Military – administration to be transferred to the

1 Vermont Student Assistance Corporation for the National Guard Educational  
2 Assistance Program established in 16 V.S.A. § 2856.

3 (C) Dual enrollment programs and need-based stipend. The amount  
4 of \$600,000 is appropriated to the Agency of Education for dual enrollment  
5 programs consistent with 16 V.S.A. § 944(f)(2), and \$30,000 is appropriated to  
6 the Agency of Education to be transferred to the Vermont Student Assistance  
7 Corporation for need-based stipends pursuant to Sec. E.605.1 of this act.

8 Sec. B.1100.1 DEPARTMENT OF LABOR RECOMMENDATION FOR

9 FISCAL YEAR 2019 NEXT GENERATION FUND

10 DISTRIBUTION

11 (a) The Department of Labor, in coordination with the Agency of  
12 Commerce and Community Development, the Agency of Human Services, and  
13 the Agency of Education, and in consultation with the State Workforce  
14 Development Board, shall recommend to the Governor on or before  
15 December 1, 2017 how \$2,879,900 from the Next Generation Initiative Fund  
16 should be allocated or appropriated in fiscal year 2019 to provide maximum  
17 benefit to workforce education and training, participation in secondary or  
18 postsecondary education by underrepresented groups, and support for  
19 promising economic sectors in Vermont. The State agencies and departments  
20 listed herein shall promote actively and publicly the availability of the funds to  
21 eligible entities.

1 Sec. B.1101 FISCAL YEAR 2018 ONE-TIME GENERAL FUND

2 APPROPRIATIONS

3 (a) The amount of \$150,000 is appropriated to the Commissioner for  
4 Children and Families to build shelter capacity in the two areas that are  
5 experiencing the greatest need.

6 Sec. B.1102 MANAGEMENT SAVINGS

7 (a) The Secretary of Administration shall reduce fiscal year 2018  
8 appropriations and make transfers to the General Fund for a total of  
9 \$3,400,000 due to savings generated from, but not limited to:

10 (1) the elimination of exempt positions;

11 (2) savings identified through LEAN business process analysis; and

12 (3) other administrative or contractual reductions.

13 (b) Of the savings identified in this section, at least \$1,000,000 will be  
14 identified at the Agency of Human Services.

15 (c) The Secretary shall include the appropriation reductions and transfers in  
16 a report to the Joint Fiscal Committee in November 2017.

17 Sec. B.1103 GRANT REDUCTION; AGENCY OF HUMAN SERVICES

18 (a)(1) The Secretary of Human Services shall reduce the total amount  
19 budgeted for grants to community partners by \$1,250,000 in general funds in  
20 fiscal year 2018. The Secretary shall hold at least one public hearing on  
21 proposed grant reductions to present and receive input prior to making a final



1 decision on the proposal. The Secretary shall notify grant recipients of the  
2 pending reductions no later than October 30, 2017 that grants payments will be  
3 impacted on or before January 1, 2018.

4 (2) The Secretary's proposed fiscal year 2018 grant reductions shall be  
5 presented to the Joint Fiscal Committee at or before its November 2017  
6 meeting for review and comment.

7 (b) As part of its fiscal year 2019 budget presentation, the Agency shall  
8 annualize the reductions in subsection (a) of this section.

9 (c) To meet projected budget savings in fiscal years 2018 and 2019  
10 pursuant to subsections (a) and (b) of this section, the Secretary shall prioritize  
11 the funding of grants to its community partners based on the following criteria:

(1) whether a community partner *employs evidence-based or evidence-*  
*informed practices and* evaluates its outcomes through performance measures,  
and if so the efficacy of the services provided;

(2) which reductions shall have the least impact on *the safety and*  
*welfare of vulnerable* Vermont residents;

12 (3) which reductions shall pose the least impact on the Agency's other  
13 community partners;

14 (4) how a reduction fits within existing statutory guidelines; and

(5) minimizing or avoiding any shift in cost to *another department or*  
*program of the Agency of Human Services, to another agency or program of*

State government, or to local government or public schools caused by a grant reduction.

1 Sec. B.1104 STRUCTURAL AND PROGRAMMATIC CHANGES

2 (a) The Secretary of Human Services shall explore structural and  
3 programmatic changes that provide improved services to Vermonters and  
4 savings to the State budget in fiscal year 2018 and beyond.

5 (b) In lieu of subsection (a) of this section, the Secretary of Administration  
6 may present an alternative for structural and programmatic change that  
7 achieves the savings in any of the other six State agencies.

8 (c) Proposals to be implemented in fiscal year 2018 shall be presented for  
9 review by the Joint Fiscal Committee at a regularly scheduled meeting prior to  
10 implementation. The Joint Fiscal Committee shall invite the chairs of any  
11 relevant committees to participate in such a review.

12 (d) Proposals to be implemented in fiscal year 2019 and beyond shall be  
13 presented to the House and Senate Committees on Appropriations and other  
14 relevant standing committees during the 2018 legislative session.

15 (e) The Secretary of Administration shall reduce fiscal year 2018  
16 appropriations and make transfers to the General Fund for a total of  
17 \$1,500,000 associated with the structural and programmatic changes and the  
18 resulting savings in subsections (a) and (b) of this section, in addition to  
19 savings which can be achieved by transfers to the General Fund from other

1 available funding sources.

2 Sec. B.1105 FUNDING FOR FISCAL YEAR 2018 EMERGENCY BOARD

3 ADOPTED MEDICAID BUDGET

4 (a) In fiscal year 2018, \$10,000,000 from the General Fund is appropriated  
5 to the Commissioner of Finance and Management for transfer to the Agency of  
6 Human Services – Global Commitment to ensure sufficient funding for Global  
7 Commitment during fiscal year 2018. Prior to the close of fiscal year 2018,  
8 the Commissioner shall determine the amount needed for transfer, and shall  
9 provide a written report to the Joint Fiscal Committee of the determination and  
10 the amount transferred. Any funds remaining in this appropriation and not  
11 transferred shall revert to the General Fund in fiscal year 2018.

12 (b) The amount of any funds reverted in subsection (a) of this section shall  
13 be reserved in the Human Service Caseload Reserve established in 32 V.S.A.  
14 § 308b in fiscal year 2018.

15 (c) The Commissioner, in consultation with the Agency of Human Services  
16 shall determine and grant increased federal spending authority needed in fiscal  
17 year 2018 as a result of funds transferred to the Agency of Human Services  
18 under subsection (a) of this section. Any increased federal funds spending  
19 authority granted shall be included in the report for the Joint Fiscal Committee  
20 under subsection (a) of this section.

21 Sec. B.1106 TRAVEL REDUCTION

1       (a) The Secretary of Administration is directed to reduce travel budgets  
2       throughout the Executive Branch of State government, thereby reducing  
3       operating expense appropriations by \$100,000. This shall be accomplished  
4       through a combination of General Fund reductions and direct applications to  
5       the General Fund from alternative fund reductions. The Secretary shall  
6       provide an update to the Joint Fiscal Committee in November 2017 on these  
7       reductions.

8       Sec. B.1107 AGENCY OF ADMINISTRATION; EXPENSES; REDUCTION

9       (a) The Secretary of Administration is directed to reduce Agency of  
10       Administration expenses by \$100,000. This shall be accomplished through a  
11       combination of General Fund reductions and direct applications to the General  
12       Fund from alternative fund reductions.

13       Sec. C.100 FISCAL YEAR 2017 CARRYFORWARD APPROPRIATIONS

14       (a) In fiscal year 2017, the sum of \$1,930,000 in general funds is  
15       appropriated to the Secretary of Administration to be carried forward into  
16       fiscal year 2018 for distribution to departments to provide funding for changes  
17       in employee classification occurring in fiscal year 2017 that are approved in  
18       accordance with the collective bargaining agreements.

19       (b) In fiscal year 2017, the sum of \$245,246 in general funds is  
20       appropriated to the Attorney General to be carried forward into fiscal year  
21       2018 for tobacco master settlement arbitration or litigation.

1       (c) In fiscal year 2017, the sum of \$280,000 in general funds is  
2       appropriated to the Vermont State Colleges which, when combined with funds  
3       appropriated in the act relating to capital construction and State bonding for  
4       fiscal year 2018 and fiscal year 2019, provides funding in fiscal year 2018 for  
5       the second installment of three to support for the unification of Johnson and  
6       Lyndon State Colleges to the new Northern Vermont University.

7       (d) In fiscal year 2017, the sum of \$100,000 is appropriated to the Agency  
8       of Agriculture, Food and Markets to be carried forward for fiscal year 2018  
9       one-time expenditure by the Working Lands Enterprise Board established in  
10       6 V.S.A. § 4606 for investments in food and forest system businesses and  
11       service providers pursuant to 6 V.S.A. § 4607 and consistent with the funding  
12       priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by 2014  
13       Acts and Resolves No. 179, Sec. E.224.1.

14       (e) In fiscal year 2017, the Agency of Human Services shall reserve and  
15       carryforward to fiscal year 2018, \$1,250,000 of the general funds appropriated  
16       in 2016 Acts and Resolves No. 172, Sec. B.301 as amended by 2017 Acts and  
17       Resolves No. 3, Sec. 18. The Commissioner of Finance and Management is  
18       authorized to adjust fiscal year 2017 Federal Fund and Global Commitment  
19       Fund appropriations in the Agency of Human Services and Department of  
20       Health Access to comport with this requirement.

21       Sec. C.101 2017 Acts and Resolves No. 3, Sec. 60 is amended to read

1           Sec. 60. FUND TRANSFERS

2           (a) Notwithstanding any provision of law to the contrary, in fiscal year  
3 2017:

4   \* \* \*

5           (2) All or a portion of the unencumbered balances in the Insurance  
6 Regulatory and Supervision Fund (Fund Number 21075), the Captive  
7 Insurance Regulatory and Supervision Fund (Fund Number 21085), and the  
8 Securities Regulatory and Supervision Fund (Fund Number 21080) expected  
9 to be approximately ~~\$22,452,018~~ \$22,732,018 shall be transferred to the  
10 General Fund, provided that on or before July 1, 2017, the Commissioner of  
11 Financial Regulation certifies to the Joint Fiscal Committee that the transfer of  
12 such balances, or any smaller portion deemed proper by the Commissioner,  
13 will not impair the ability of the Department in fiscal year 2018 to provide  
14 thorough, competent, fair, and effective regulatory services, or maintain  
15 accreditation by the National Association of Insurance Commissioners; and  
16 that the Joint Fiscal Committee does not reject such certification.

17           (3) The following amounts shall be transferred from the General Fund  
18 to the funds indicated:

19	21275	Environmental Contingency Fund	<del>500,000.00</del>	<u>2,020,137.00</u>
20	21555	Emergency Relief and Assistance Fund	<del>1,176,226.00</del>	<u>2,632,014.00</u>
21	59500	Single Audit Revolving Fund		196,169.00

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Sec. C.102 2017 Acts and Resolves No. 3, Sec. 62 is amended to read:

Sec. 62. EXPENDITURE OF HUMAN SERVICES CASELOAD  
RESERVE

(a) In fiscal year 2017, \$3,738,117 from the General Fund is appropriated to the Commissioner of Finance and Management for transfer to the Agency of Human Services – Global Commitment to ensure sufficient funding for Global Commitment during fiscal year 2017. Prior to the close of fiscal year 2017, the Commissioner shall determine the amount needed for transfer, and shall provide a written report to the Joint Fiscal Committee of the determination and the amount transferred. This determination shall be made after meeting the requirements of Sec. C.100(e) of this act. Any funds remaining in this appropriation and not transferred shall revert to the General Fund in fiscal year 2017.

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Sec. C.103 FISCAL YEAR 2017 27/53 RESERVE FUNDING SOURCE  
TRANSFER

(a) Notwithstanding 2016 Acts and Resolves No. 172, Sec. B.104 or any other provision of law to the contrary, any General Fund amount to be reserved in fiscal year 2017 in the 27/53 Reserve created in 32 V.S.A. § 308e, shall remain in the General Fund.

1       (b) In Fiscal Year 2017, \$5,287,591 shall be transferred from the Global  
2       Commitment Fund to be reserved in the 27/53 Reserve created in 32 V.S.A.  
3       § 308e.

4       Sec. C.104 2016 Acts and Resolves No. 172, Sec. B.345 as amended by 2017  
5       Acts and Resolves No. 3, Sec. 45 is further amended to read:

6       Sec. B.345 Green Mountain Care Board

7	Personal services	8,736,409	9,131,409
8	Operating expenses	<u>1,230,995</u>	<u>835,995</u>
9	Total	9,967,404	9,967,404

10      Source of funds

11	General fund	1,401,276	1,401,276
12	Special funds	2,342,927	2,342,927
13	Federal funds	448,808	448,808
14	Global Commitment fund	4,281,832	4,281,832
15	Interdepartmental transfers	<u>1,492,561</u>	<u>1,492,561</u>
16	Total	9,967,404	9,967,404

17      Sec. C.105 2016 Acts and Resolves No. 172, Sec. B.1000 as amended by  
18      2017 Acts and Resolves No. 3, Sec. 58 is further amended to read:

19      Sec. B.1000 Debt service

20	Operating expenses	<u>76,991,491</u>	<u>76,991,491</u>
21	Total	76,991,491	76,991,491



1	Source of funds		
2	General fund	71,120,080	71,120,080
3	Transportation fund	1,884,089	1,884,089
4	Special funds	336,000	336,000
5	ARRA funds	<del>1,149,919</del>	1,149,909
6	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
7	Total	76,991,491	76,991,491

8 Sec. C.106 2016 Acts and Resolves No. 172, Sec. B.1001 as amended by

9 2017 Acts and Resolves No. 3, Sec. 59 is further amended to read:

10 Sec. B.1001 Total debt service

11	Source of funds		
12	General fund	71,120,080	71,120,080
13	Transportation fund	1,884,089	1,884,089
14	Special funds	336,000	336,000
15	ARRA funds	<del>1,149,919</del>	1,149,909
16	TIB debt service fund	<u>2,501,413</u>	<u>2,501,413</u>
17	Total	76,991,491	76,991,491

18 Sec. C.107 2016 Acts and Resolves No. 172, Sec. B.514 is amended to read:

19 Sec. B.514 State teachers' retirement system

20	Grants	<del>78,959,576</del>	<u>78,559,576</u>
21	Total	<del>78,959,576</del>	<u>78,559,576</u>

1 Source of funds

2 General fund 78,959,576 78,559,576

3 Total 78,959,576 78,559,576

4 Sec. C.108 2016 Acts and Resolves No. 172, Sec. B.515 is amended to read:

5 Sec. B.515 Retired teachers' health care and medical benefits

6 Grants 22,022,584 22,422,584

7 Total 22,022,584 22,422,584

8 Source of funds

9 General fund 22,022,584 22,422,584

10 Total 22,022,584 22,422,584

11 Sec. C.109 2016 Acts and Resolves No. 172, Sec. E.514 is amended to read:

12 Sec. E.514 State teachers' retirement system

13 (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to  
14 the State Teachers' Retirement System (STRS) shall be \$82,659,576, of which  
15 ~~\$78,959,576~~ \$78,459,576 shall be the State's contribution and ~~\$3,700,000~~  
16 \$4,000,000 shall be contributed from local school systems or educational  
17 entities pursuant to 16 V.S.A. § 1944c.

18 \*\*\*

19 Sec. C.110 2016 Acts and Resolves No. 172, Sec. E.515 is amended to read:

20 Sec. E.515 Retired teachers' health care and medical benefits

21 (a) In accordance with 16 V.S.A. § 1944b(b)(2), ~~\$22,022,584~~ \$22,422,584

1 will be contributed to the Retired Teachers' Health and Medical Benefits plan.

2 Sec. C.111 32 V.S.A. § 131 is amended to read:

3 § 131. COMPOSITION

4 There shall be an Emergency Board to consist of the Governor, the Chair of  
5 the Senate Committee on Finance, the Chair of the Senate Committee on  
6 Appropriations, the Chair of the House Committee on Ways and Means, and  
7 the Chair of the House Committee on Appropriations; but the Chair of any one  
8 of such committees may designate a member of his or her committee who shall  
9 be a member of such Board in lieu of the Chair. The Board shall meet at the  
10 call of the Governor or a majority of the legislative members of the Board.

11 Sec. C.112 32 V.S.A. § 306 is amended to read:

12 § 306. BUDGET REPORT

13 (a) The Governor shall submit to the General Assembly, not later than the  
14 third Tuesday of every annual session, a budget which shall embody his or her  
15 estimates, requests, and recommendations for appropriations or other  
16 authorizations for expenditures from the State Treasury. In the first year of the  
17 biennium, the budget shall relate to the two succeeding fiscal years. In the  
18 second year of the biennium, it shall relate to the succeeding fiscal year. The  
19 budget shall be based upon the official State revenue estimates, including the  
20 Medicaid estimated caseloads and per-member per month expenditures,  
21 adopted by the Emergency Board pursuant to section 305a of this title.

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Sec. D.100 APPROPRIATIONS; PROPERTY TRANSFER TAX

(a) This act contains the following amounts appropriated from special funds that receive revenue from the property transfer tax. Expenditures from these appropriations shall not exceed available revenues.

(1) The sum of \$518,000 is appropriated from the Current Use Administration Special Fund to the Department of Taxes for administration of the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c), amounts above \$518,000 from the property transfer tax that are deposited into the Current Use Administration Special Fund shall be transferred into the General Fund.

(2) The sum of \$11,304,840 is appropriated from the Vermont Housing and Conservation Trust Fund to the Vermont Housing and Conservation Board. Notwithstanding 10 V.S.A. § 312, amounts above \$11,304,840 from the property transfer tax that are deposited into the Vermont Housing and Conservation Trust Fund shall be transferred into the General Fund.

(3) The sum of \$3,760,599 is appropriated from the Municipal and Regional Planning Fund. Notwithstanding 24 V.S.A. § 4306(a), amounts above \$3,760,599 from the property transfer tax that are deposited into the Municipal and Regional Planning Fund shall be transferred into the General Fund. The \$3,760,599 shall be allocated as follows:

1           (A) \$2,924,417 for disbursement to regional planning commissions  
2           in a manner consistent with 24 V.S.A. § 4306(b);

3           (B) \$457,482 for disbursement to municipalities in a manner  
4           consistent with 24 V.S.A. § 4306(b);

5           (C) \$378,700 to the Agency of Commerce and Community  
6           Development for the Vermont Center for Geographic Information, established  
7           in 10 V.S.A. § 122.

8           Sec. D.100.1 REPEAL

9           (a) 2011 Acts and Resolves No.45, Secs. 35 (repeal of change in allocation  
10           of property transfer tax revenue) and 37(10), as amended by 2016 Acts and  
11           Resolves No. 172, Sec. D.100.1, (effective date of change in allocation of  
12           property transfer tax revenue) are repealed.

13           Sec. D.101 FUND TRANSFERS, REVERSIONS, AND RESERVES

14           (a) Notwithstanding any other provision of law, the following amounts are  
15           transferred from the funds indicated:

16           (1) From the General Fund to the Next Generation Initiative Fund  
17           established by 16 V.S.A. § 2887: \$2,879,900.

18           (2) From the Clean Water Fund established by 10 V.S.A. § 1388 to the  
19           Agricultural Water Quality Special Fund created under 6 V.S.A. §4803:  
20           \$1,225,000.

21           (3) From the Transportation Fund to the Downtown Transportation and

1 Related Capital Improvement Fund established by 24 V.S.A. § 2796 to be used  
2 by the Vermont Downtown Development Board for the purposes of the Fund:  
3 \$423,966.

4 (4) From the Transportation Infrastructure Bond Fund established by  
5 19 V.S.A. § 11f to the Transportation Infrastructure Bonds Debt Service Fund  
6 established by 32 V.S.A. Sec. § 951a for the purpose of funding fiscal year  
7 2019 transportation infrastructure bonds debt service: \$2,504,688.

8 (b) Notwithstanding any provisions of law to the contrary, in fiscal year  
9 2018:

10 (1) The following amounts shall be transferred to the General Fund  
11 from the funds indicated:

12	<u>21550</u>	<u>Land &amp; Facilities Trust Fund</u>	<u>429,000.00</u>
13	<u>21638</u>	<u>AG-Fees &amp; Reimbursements-Court Order</u>	<u>2,000,000.00</u>
14	<u>21909</u>	<u>Tax Computer System Modernization</u>	<u>798,808.00</u>
15	<u>21937</u>	<u>GMCB Regulatory and Admin Fund</u>	<u>700,000.00</u>
16	<u>22005</u>	<u>AHS Central Office earned federal receipts</u>	<u>32,165,542.00</u>
17	<u>50300</u>	<u>Liquor Control Fund</u>	<u>955,000.00</u>
18		<u>Caledonia Fair</u>	<u>5,000.00</u>
19		<u>North Country Hospital Loan</u>	<u>24,250.00</u>

20 (c) Notwithstanding any provisions of law to the contrary, in fiscal year  
21 2018:

1           (1) The following amounts shall revert to the General Fund from the  
2           accounts indicated:

3	<u>1210001000</u>	<u>Legislative Council</u>	<u>150,000.00</u>
4	<u>1210002000</u>	<u>Legislature</u>	<u>385,000.00</u>
5	<u>1230001000</u>	<u>Sergeant-at-Arms</u>	<u>19,000.00</u>
6	<u>7120890704</u>	<u>International Trade Commission</u>	<u>7,711.88</u>

7           Sec. D.102 TOBACCO LITIGATION SETTLEMENT FUND BALANCE

8           (a) Notwithstanding 18 V.S.A. § 9502(b), the actual balances at the end of  
9           fiscal year 2017 in the Tobacco Litigation Settlement Fund established by  
10           32 V.S.A. Sec. 435a. shall remain for appropriation in fiscal year 2018.

11           Sec. D.103 TRANSFER OF TOBACCO TRUST FUNDS

12           (a) Notwithstanding 18 V.S.A. § 9502(a)(3) and (4), the actual amount of  
13           investment earnings of the Tobacco Trust Fund at the end of fiscal year 2018  
14           and any additional amount necessary to ensure the balance in the Tobacco  
15           Litigation Settlement Fund at the close of fiscal year 2018 is not negative shall  
16           be transferred in fiscal year 2018 from the Tobacco Trust Fund established by  
17           18 V.S.A. § 9502(a) to the Tobacco Litigation Settlement Fund established by  
18           32 V.S.A. § 435a.

19           Sec. D.104 HUMAN SERVICES CASELOAD MANAGEMENT RESERVE

20           (a) The sum of \$12,000,000 shall be reserved from General Fund in the  
21           Human Services Caseload Management Reserve established in 32 V.S.A.

1     § 308b.

2     Sec. D.105 STRENGTHENING VERMONT'S RESERVES

3         (a) With the potential for federal revenue reductions in the upcoming year,  
4         it is important that Vermont have increased reserves to address the budgetary  
5         pressures that might arise. The Commissioner of Finance and Management  
6         shall review fund balances in State special funds and identify at least  
7         \$3.5 million for transfer to the State Rainy Day Reserve established under  
8         32 V.S.A. § 308c.

9         (b) The Commissioner of Finance and Management shall report on the  
10         reserves identified for transfer to the Joint Fiscal Committee at its September  
11         meeting.

12         (c) To the extent necessary the actual transfers shall be made by the  
13         Emergency Board under its authority pursuant to 32 V.S.A. § 133(b) at a  
14         meeting scheduled on or before November 15, 2017.

15     Sec. D.106 TRANSFER FROM HEALTH IT-FUND TO STATE HEALTH

16                     CARE RESOURCES FUND

17         (a) Notwithstanding any provision of 32 V.S.A. § 10301 to the contrary,  
18         the sum of \$2,000,000 is transferred from the Health IT-Fund to the State  
19         Health Care Resources Fund in fiscal year 2018. It is the intent of the General  
20         Assembly to transfer an additional \$2,000,000 from the Health IT-Fund to the  
21         State Health Care Resources Fund in fiscal year 2019.



1 Sec. D.107 FISCAL YEAR 2019 TRANSFER TO THE 27/53 RESERVE

2 (a) In fiscal 2018, notwithstanding any other provision of law to the  
3 contrary, in order to meet the Medicaid 53rd week reserve requirement of the  
4 27/53 Reserve, the sum of \$1,700,000 shall be transferred from the Global  
5 Commitment Fund to the General Fund to be reserved in the 27/53 Reserve  
6 created in 32 V.S.A. § 308e.

7 \* \* \* GENERAL GOVERNMENT \* \* \*

8 Sec. E.100 EXECUTIVE BRANCH POSITION AUTHORIZATIONS

9 (a) The establishment of the following new permanent classified positions  
10 is authorized in fiscal year 2018:

11 (1) In the Agency of Agriculture, Food and Markets – one (1)  
12 Microbiologist.

13 (2) In the Department of Taxes – two (2) Tax Examiner.

14 (b) The positions established in this section shall be transferred and  
15 converted from existing vacant positions in the Executive Branch, and shall  
16 not increase the total number of authorized State positions, as defined in  
17 Sec. A.107 of this act.

18 Sec. E.100.1 2014 Acts and Resolves No. 179, Sec. E.100(d), as amended by  
19 2015 Acts and Resolves No.4, Sec. 74, and 2016 Acts and Resolves No.172,  
20 Sec. E.100.2, is further amended to read:

21 (d) Position Pilot Program. A Position Pilot is hereby created to assist

1 participating departments in more effectively managing costs of overtime,  
2 compensatory time, temporary employees, and contractual work by removing  
3 the position cap with the goal of maximizing resources to the greatest benefit  
4 of Vermont taxpayers.

5 \*\*\*

6 (7) This Pilot shall sunset on July 1, ~~2017~~ 2018, unless extended or  
7 modified by the General Assembly.

8 Sec. E.100.2 REPEAL

9 (a) 3 V.S.A. § 2222a is repealed.

10 Sec. E.111 Tax – administration/collection

11 (a) Of this appropriation, \$15,000 is from the Current Use Administration  
12 Special Fund established by 32 V.S.A. § 9610(c) and shall be appropriated for  
13 programming changes to the CAPTAP software used by municipalities for  
14 establishing property values and administering their grand lists.

15 Sec. E.111.1 EMPLOYER ASSESSMENT MOVE FROM DEPARTMENT  
16 OF LABOR TO DEPARTMENT OF TAX

17 (a) The budgets of the Department of Taxes and the Department of Labor  
18 reflect the move of the Employer Assessment Administration to the  
19 Department of Taxes from the Department of Labor effective January 2018.  
20 The language for the move is incorporated and contained in House Bill 516.

21 Sec. E.113 Buildings and general services – engineering

(a) The ~~\$2,182,525~~ \$3,537,525 interdepartmental transfer in this appropriation shall be from the General Bond Fund appropriation in the Capital Bill of the 2017 legislative session.

1 Sec. E.126 32 V.S.A. § 1052 is amended to read:

2 § 1052. MEMBERS OF THE GENERAL ASSEMBLY; COMPENSATION  
3 AND EXPENSE REIMBURSEMENT

4 \* \* \*

5 (b) During any session of the General Assembly, each member is entitled  
6 to receive expenses as follows:

7 (1) Mileage reimbursement.

8 (A) An allowance A member is entitled to mileage reimbursement  
9 equal to the cost of one round-trip each day that the member drove a vehicle  
10 between Montpelier and the member's home for each day of session in which  
11 the member did not rent pay for lodging in Montpelier or the vicinity.

12 (B) If a member rents pays for lodging in Montpelier or the vicinity  
13 for an entire week of session, the member is entitled to an allowance for  
14 mileage reimbursement equal to the cost of one round-trip for that week if the  
15 member drove a vehicle between Montpelier and the member's home.

16 (C) A member who is a passenger in a vehicle shall not be entitled to  
17 reimbursement under this subdivision (1).

18 (D) The allowance reimbursement permitted under this

1 subdivision (1) shall be at the rate per mile determined by the federal Office of  
2 Government-wide Policy and published in the Federal Register for the year of  
3 the session.

4 (2) Public transportation reimbursement. A member who uses public  
5 transportation to travel to and from Montpelier shall be entitled to  
6 reimbursement for the cost of that trip.

7 (3) Meals and lodging allowance. ~~An~~ A member shall be entitled to a  
8 meals allowance in an amount equal to the daily amount for meals and lodging  
9 determined for Montpelier, Vermont, by the federal Office of Government-  
10 wide Policy and published in the Federal Register for the year of the session,  
11 for each day the House in which the member serves shall sit and for which the  
12 member was present.

13 (4) Lodging allowance.

14 (A) A member shall be entitled to a lodging allowance for each day  
15 the House in which the member serves shall sit, the member was present, and  
16 for which the member pays for that lodging.

17 (B) As necessary, a member may also be entitled to a lodging  
18 allowance for each night that he or she stayed overnight in Montpelier or the  
19 vicinity, and paid for lodging, preceding or following a day in which the  
20 House in which the member serves shall sit.

21 (C) The allowance permitted under this subdivision (4) shall be equal

1 to the daily amount for lodging determined for Montpelier, Vermont, by the  
2 federal Office of Government-wide Policy and published in the Federal  
3 Register for the year of the session.

4 ~~(3) If a member is absent for reasons other than sickness or legislative~~  
5 ~~business for one or more entire days while the House in which the member sits~~  
6 ~~is in session, the member shall notify the Legislative Council staff of that~~  
7 ~~absence, and expenses received shall not include the amount which the~~  
8 ~~legislator specifies was not incurred during the period of that absence.~~

9 ~~(4) It is the intent of the General Assembly that only a member who is~~  
10 ~~away from home and remains in Montpelier or the vicinity on the night~~  
11 ~~preceding or following the day in which that member's chamber met shall~~  
12 ~~receive reimbursement for expenses as provided in subdivision (1) of this~~  
13 ~~subsection.~~

14 (5) A member may receive expenses for any additional days during  
15 session in which the member conducted legislative business as authorized by  
16 the Speaker of the House or the President Pro Tempore of the Senate.

17 \* \* \*

18 Sec. E.126.1 STATERESPONSE TO FEDERAL POLICY AND FUNDING  
19 CHANGES

20 (a) In the event that the Joint Fiscal Committee is presented with a plan for  
21 rescissions pursuant to 32 V.S.A. § 704 due to changes in Federal funds or

1 changes in Federal tax policy in the period between July 1 and December 31,  
2 2017, the House and Senate Committees on Appropriations shall be given the  
3 opportunity for a briefing on the proposed rescissions prior to any decisions  
4 being made.

5 Sec. E.127 FEDERAL IMPACT STUDY

6 (a) In anticipation of reductions in federal spending and changes in federal  
7 taxation policy which will fundamentally shift the services government is able  
8 to provide Vermonters, the General Assembly finds that:

9 (1) Of the \$5.76 billion Vermont budget in fiscal year 2017,  
10 approximately 35 percent—or \$2.03 billion—consisted of federal dollars.

11 (2) While the major recipients of federal funds are Medicaid  
12 programs, over 25 State agencies and departments have significant amounts  
13 of federal funds that support their budgets.

14 (3) Vermont's expenditure structure is built on specific revenues  
15 flowing to specific programs.

16 (b) To prepare for the impacts of these changes, the Joint Fiscal  
17 Committee shall, on or before October 1, 2017, provide the following:

18 (1) A preliminary review of Federal appropriations, tax, enforcement  
19 and policy changes anticipated to affect Vermont's State budget and services  
20 to Vermonters.

21 (2) A review of State budget expenditures for implications of proposed

1 federal changes, analysis of areas for elimination, reduction, or restructuring  
2 in alignment with priority needs.

3 (3) A review of revenue policy for implications of proposed federal  
4 changes, analysis of areas for elimination, reduction, or restructuring in  
5 alignment with priority needs.

6 (4) The Committee shall make recommendations for either a Special  
7 Session, if called, or the upcoming legislative session, or both.

8 (c) The Speaker and the President Pro Tempore may authorize legislative  
9 policy committees with jurisdiction over the areas affected by the federal  
10 changes to meet in support of the Committee's work.

11 Sec. E.127.1 ALLOCATION OF STATE FUNDING FOR HIGHER  
12 EDUCATION

13 (a) The Joint Fiscal Office, with the assistance of the Legislative Council,  
14 shall:

15 (1) Research and summarize the past 25 years of funding from the State  
16 of Vermont to higher education in order to help determine the equitable  
17 distribution of funding, including the following:

18 (A) Any documented policy rationale for past allocations of funding.

19 (B) Any other funds received by these institutions from State  
20 sources.

21 (C) How State funding is used by each of these institutions.

1           (2) This analysis shall consider achievement of the following  
2 performance measures:

3           (A) the number of graduate and undergraduate degrees awarded by  
4 the University of Vermont and the Vermont State Colleges;

5           (B) student retention and amount of time to graduation at the  
6 University of Vermont and the Vermont State Colleges;

7           (C) the cost of attendance at the University of Vermont and the  
8 Vermont State Colleges, including:

9           (i) the average amount of nonloan financial aid awarded; and

10           (ii) the average student debt upon graduation;

11           (D) the number of first-generation and Pell-eligible students earning  
12 a degree from the University of Vermont and the Vermont State Colleges;

13           (E) the number of students employed within one year after  
14 graduation from the University of Vermont and the Vermont State Colleges;

15           (F) students' satisfaction with their educational experience;

16           (G) the relative importance of mission differentiation among the  
17 University of Vermont and the Vermont State Colleges; and

18           (H) the annual economic impact of State funding for the University  
19 of Vermont, the Vermont State Colleges, and the Vermont Student Assistance  
20 Corporation on the State.

21           (3) Report. On or before December 15, 2017, the Joint Fiscal Office



1 and the Legislative Council shall submit a written report to the House and  
2 Senate Committees on Education and on Appropriations with its findings.

3 Sec. E.133 Vermont state retirement system

4 (a) Notwithstanding 3 V.S.A. § 473(d), in fiscal year 2018, investment fees  
5 shall be paid from the corpus of the Fund.

6 Sec. E.142 Payments in lieu of taxes

7 (a) This appropriation is for State payments in lieu of property taxes under  
8 32 V.S.A. chapter 123, subchapter 4, and the payments shall be calculated in  
9 addition to and without regard to the appropriations for PILOT for Montpelier  
10 and for correctional facilities elsewhere in this act. Payments in lieu of taxes  
11 under this section shall be paid from the PILOT Special Fund under 32 V.S.A.  
12 § 3709.

13 Sec. E.143 Payments in lieu of taxes – Montpelier

14 (a) Payments in lieu of taxes under this section shall be paid from the  
15 PILOT Special Fund under 32 V.S.A. § 3709.

16 Sec. E.144 Payments in lieu of taxes – correctional facilities

17 (a) Payments in lieu of taxes under this section shall be paid from the  
18 PILOT Special Fund under 32 V.S.A. § 3709.

19 \* \* \* PROTECTION TO PERSONS AND PROPERTY \* \* \*

20 Sec. E.200 Attorney general

21 (a) Notwithstanding any other provisions of law, the Office of the Attorney

1 General, Medicaid Fraud and Residential Abuse Unit, is authorized to retain,  
2 subject to appropriation, one-half of the State share of any recoveries from  
3 Medicaid fraud settlements, excluding interest, that exceed the State share of  
4 restitution to the Medicaid Program. All such designated additional recoveries  
5 retained shall be used to finance Medicaid Fraud and Residential Abuse Unit  
6 activities.

7 (b) Of the revenue available to the Attorney General under 9 V.S.A.  
8 § 2458(b)(4), \$1,115,500 is appropriated in Sec. B.200 of this act.

9 Sec. E.204 REPEAL; EXTENSION

10 (a) 2016 Acts and Resolves No.167, Sec. 2 is amended to read:

11 Sec. 2. REPEAL

12 4 V.S.A. § 38 (Judicial Masters) shall be repealed on July 1, ~~2019~~ 2020.

13 Sec. E.208 Public safety – administration

14 (a) The Commissioner of Public Safety is authorized to enter into a  
15 performance-based contract with the Essex County Sheriff’s Department to  
16 provide law enforcement service activities agreed upon by both the  
17 Commissioner of Public Safety and the Sheriff.

18 Sec. E.209 Public safety – state police

19 (a) Of this appropriation, \$35,000 in special funds shall be available for  
20 snowmobile law enforcement activities and \$35,000 in general funds shall be  
21 available to the Southern Vermont Wilderness Search and Rescue Team, which

1 comprises State Police, the Department of Fish and Wildlife, county sheriffs,  
2 and local law enforcement personnel in Bennington, Windham, and Windsor  
3 Counties, for snowmobile enforcement.

4 (b) Of this appropriation, \$405,000 is allocated for grants in support of the  
5 Drug Task Force and the Gang Task Force. Of this amount, \$190,000 shall be  
6 used by the Vermont Drug Task Force to fund three town task force officers.  
7 These town task force officers shall be dedicated to enforcement efforts with  
8 respect to both regulated drugs as defined in 18 V.S.A. § 4201(29) and the  
9 diversion of legal prescription drugs. Any unobligated funds may be allocated  
10 by the Commissioner to fund the work of the Drug Task Force and to support  
11 the efforts of the Mobile Enforcement Team (Gang Task Force), or carried  
12 forward.

13 Sec. E.212 Public safety – fire safety

14 (a) Of this General Fund appropriation, \$55,000 shall be granted to the  
15 Vermont Rural Fire Protection Task Force for the purpose of designing dry  
16 hydrants.

17 Sec. E.215 Military – administration

18 (a) The amount of \$250,000 shall be disbursed to the Vermont Student  
19 Assistance Corporation for the National Guard Educational Assistance  
20 Program established in 16 V.S.A. § 2856. Of this amount, \$100,000 shall be  
21 general funds from this appropriation, and \$150,000 shall be Next Generation

1 special funds, as appropriated in Sec. B.1100(a)(3)(B) of this act.

2 Sec. E.219 Military – veterans’ affairs

3 (a) Of this appropriation, \$1,000 shall be used for continuation of the  
4 Vermont Medal Program; \$4,800 shall be used for the expenses of the  
5 Governor’s Veterans’ Advisory Council; \$7,500 shall be used for the Veterans  
6 Day parade; \$5,000 shall be used for the Military, Family, and Community  
7 Network; and \$10,000 shall be granted to the American Legion for the Boys  
8 State and Girls State programs.

9 (b) Of this General Fund appropriation, \$39,484 shall be deposited into the  
10 Armed Services Scholarship Fund established in 16 V.S.A. § 2541.

11 Sec. E.220 Center for crime victim services

12 (a) Notwithstanding 20 V.S.A. § 2365(c), the Vermont Center for Crime  
13 Victim Services shall transfer \$39,895 from the Domestic and Sexual Violence  
14 Special Fund established in 13 V.S.A. § 5360 to the Criminal Justice Training  
15 Council for the purpose of funding one-half the costs of the Domestic Violence  
16 Trainer position. The other half of the position will be funded with an  
17 appropriation to the Criminal Justice Training Council.

18 Sec. E.224 Agriculture, food and markets – agricultural development

19 (a) Of the funds appropriated in Sec. B.224 of this act, the amount of  
20 \$805,352 in general funds is appropriated for expenditure by the Vermont  
21 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for

1 administrative expenses, and investments in food and forest system businesses  
2 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the  
3 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by  
4 2014 Acts and Resolves No. 179, Sec. E.224.1.

5 Sec. E.233 ENERGY PLANNING SUPPORT; ALLOCATION OF COSTS

6 (a) During fiscal year 2018, the Commissioner of Public Service, in  
7 consultation with the Commissioner of Housing and Community  
8 Development, shall award the amount of \$300,000 to regional planning  
9 commissions established under 24 V.S.A. chapter 117 and to municipalities for  
10 the purpose of providing training under 2016 Acts and Resolves No. 174.

11 (b) In awarding funds under this section, the Commissioners shall consider  
12 the need and size of a municipality or region and the availability, if any, of  
13 other assistance, expertise, or funds to a municipality or region to implement  
14 this act.

15 (c) The Commissioner of Public Service shall allocate costs under  
16 subsection (a) of this section to the electric distribution utilities subject to its  
17 supervision under Title 30 of the Vermont Statutes Annotated based on their  
18 pro rata share of total Vermont retail kilowatt-hour sales for the previous fiscal  
19 year. Each of these utilities shall pay its allocation into the State Treasury at  
20 such time and in such manner as the Commissioner may direct.

Sec. ~~E.233.1~~ *Sec. E.234* ENERGY EFFICIENCY UTILITIES; 2018–2020

1 PERFORMANCE PERIOD

2 (a) In addition to meeting the criteria set forth at 30 V.S.A. § 209(f) and  
3 (g), the Public Service Board shall require that the demand resource plans for  
4 the 2018–2020 performance period of each energy efficiency utility appointed  
5 pursuant to 30 V.S.A. § 209(d)(2) include delivery of energy efficiency  
6 services to customers at all income levels and making information available to  
7 customers regarding entities in the customers’ area that perform energy  
8 efficiency audits and help customers through the process of evaluating and  
9 implementing potential energy efficiency measures.

10 Sec. E.237 LOCAL AGENCY STORES; REQUIREMENTS

11 (a) Each local agency store shall be responsible for purchasing, installing,  
12 and maintaining any signs ~~or displays~~ required by the Liquor Control Board or  
13 the Department of Liquor Control. Nothing in this section shall be construed  
14 to authorize or require the Liquor Control Board or the Department of Liquor  
15 Control to breach or unilaterally modify a contract with a local agency store in  
16 effect on July 1, 2017.

17 \* \* \* HUMAN SERVICES \* \* \*

18 Sec. E.300 DEPOSIT AND USE OF MASTER SETTLEMENT FUND

19 (a) Deposit of Master Tobacco Settlement receipts and appropriations of  
20 Tobacco Settlement funds in fiscal year 2018 are made, notwithstanding  
21 2013 Acts and Resolves No. 50, Sec. D.104.

1 Sec. E.300.1 POSITION TRANSFER

2 (a) The Director of Health Care Reform established in 2011 Acts and  
3 Resolves No. 48 Sec. 3b(e) is transferred from the Agency of Administration  
4 to the Agency of Human Services.

5 Sec. E.300.2 3 V.S.A. §3027 is added to read:

6 § 3027 HEALTH CARE SYSTEM REFORM; IMPROVING QUALITY  
7 AND AFFORDABILITY

8 (a) The Director of Health Care Reform in the Agency Human Services  
9 shall be responsible for the coordination of health care system reform efforts  
10 among Executive Branch agencies, departments, and offices, and for  
11 coordinating with the Green Mountain Care Board established in 18 V.S.A.  
12 chapter 220.

13 (b) The Director shall ensure that those Executive Branch agencies,  
14 departments, and offices responsible for the development, improvement, and  
15 implementation of Vermont's health care system reform do so in a manner that  
16 is coordinated, timely, equitable, patient-centered, and evidence-based, and  
17 that seeks to inform and improve the quality and affordability of patient care  
18 and public health, contain costs, and attract and retain well-paying jobs in this  
19 State.

20 (c) Vermont's health care system reform efforts include:

21 (1) The State's chronic care infrastructure, disease prevention, and

1 management program contained in the Blueprint for Health established by 18  
2 V.S.A. chapter 13, subchapter 1, the goal of which is to achieve a unified,  
3 comprehensive, statewide system of care that improves the lives of all  
4 Vermonters with or at risk for a chronic condition or disease.

5 (2) The Vermont health information technology project pursuant to  
6 18 V.S.A. chapter 219, subchapter 1.

7 (3) The multi-payer data collection project pursuant to 18 V.S.A.  
8 § 9410.

9 (4) The information technology work done by the quality assurance  
10 system pursuant to 18 V.S.A. § 9416.

11 (5) The public health promotion programs of the Agency of Human  
12 Services, including primary prevention for chronic disease, community  
13 assessments, school wellness programs, public health information technology,  
14 data and surveillance systems, healthy retailers, healthy community design,  
15 and alcohol and substance abuse treatment and prevention programs.

16 (6) The creation of a universal health care system to provide affordable,  
17 high-quality health care coverage to all Vermonters and to include federal  
18 funas to the maximum extent allowable under federal law and waivers from  
19 federal law.

20 (7) A reformation of the payment system for health services to  
21 encourage quality and efficiency in the delivery of health care as set forth in



1 18 V.S.A. chapter 220.

2 (8) A strategic approach to workforce needs set forth in 18 V.S.A.  
3 chapter 222, including retraining programs for workers displaced through  
4 increased efficiency and reduced administration in the health care system and  
5 ensuring an adequate health care workforce to provide access to health care for  
6 all Vermonters.

7 (9) A plan for public financing of health care coverage for all  
8 Vermonters.

9 (d) The Director of Health Care Reform or designee shall provide  
10 information and testimony on the activities included in this section to the  
11 Health Reform Oversight Committee and to any legislative committee upon  
12 request.

13 Sec. E.300.3 18 V.S.A. § 9491(a) is amended to read:

14 (a) ~~The director of health care reform~~ Director of Health Care Reform in  
15 ~~the agency of administration~~ Agency of Human Services shall oversee the  
16 development of a current health care workforce development strategic plan  
17 that continues efforts to ensure that Vermont has the health care workforce  
18 necessary to provide care to all Vermont residents. ~~The director of health care~~  
19 ~~reform~~ Director of Health Care Reform may designate an entity responsible for  
20 convening meetings and for preparing the draft strategic plan. The Green  
21 Mountain Care board established in chapter 220 of this title shall review the

1 draft strategic plan and shall approve the final plan and any subsequent  
2 modifications.

3 Sec. E.300.4 18 V.S.A. § 9602(a) is amended to read:

4 (a) The Agency of ~~Administration~~ Human Services shall ~~establish~~ maintain  
5 the Office of the Health Care Advocate by contract with any nonprofit  
6 organization.

7 Sec. E. 300.5 18 V.S.A. § 9607(b)(3) is amended to read:

8 (3) The Green Mountain Care Board shall administer the bill back  
9 authority created in this subsection on behalf of the Agency of ~~Administration~~  
10 Human Services in support of the Agency's contract with the Office of the  
11 Health Care Advocate pursuant to section 9602 of this title to carry out the  
12 duties set forth in this chapter.

13 Sec. E.300.6 18 V.S.A. § 9603(c) is amended to read:

14 (c) The Office of the Health Care Advocate shall be able to speak on behalf  
15 of the interests of health care and health insurance consumers and to carry out  
16 all duties prescribed in this chapter without being subject to any retaliatory  
17 action; provided, however, that nothing in this subsection shall limit the  
18 authority of the Agency of ~~Administration~~ Human Services to enforce the  
19 terms of the contract.

20 Sec. E.300.7 18 V.S.A. § 9604 is amended to read:

21 § 9604. DUTIES OF STATE AGENCIES

1 All State agencies shall comply with reasonable requests from the Office of  
2 the Health Care Advocate for information and assistance. The Agency of  
3 ~~Administration~~ Human Services may adopt rules necessary to ensure the  
4 cooperation of State agencies under this section.

5 Sec. E.300.8 FUNDING FOR THE OFFICE OF THE HEALTH CARE  
6 ADVOCATE

7 (a) Of the funds appropriated in Sec. B.300 of this act, \$1,457,406 shall be  
8 used for the contract with the Office of the Health Care Advocate.

9 Sec. E.300.9 CONSOLIDATION OF COMMUNITY-BASED  
10 ORGANIZATIONS; REPORT

11 (a) The Secretary of Human Services shall assess the administrative  
12 functions of community-based organizations in this State with which the  
13 Agency of Human Services contracts to serve Vermonters, including the area  
14 agencies on aging, community action agencies, parent-child centers,  
15 designated agencies, and specialized services agencies. The Secretary shall  
16 determine whether consolidating the administrative functions of these  
17 community-based organizations would yield savings and shall consider how  
18 any such savings could be shared between the organizations and the State. The  
19 evaluation shall consider integrating and consolidating administrative  
20 functions both among community organizations serving similar clients across  
21 the State and among community organizations that serve different populations

1 in the same geographic region.

2 (b) In conducting the analysis required by this section, the Secretary shall  
3 have the assistance of the Department of Finance and Management.

4 (c) On or before January 15, 2018, the Secretary shall report to the House  
5 Committees on Appropriations and on Human Services and the Senate  
6 Committees on Appropriations and on Health and Welfare his or her findings  
7 and recommendations on the effects of and potential savings from  
8 consolidating the administrative functions of various community-based  
9 organizations in Vermont.

10 Sec. E.300.10 BALANCING SPENDING BETWEEN HEALTH CARE AND  
11 HUMAN SERVICES

12 (a)(1) Studies show that the United States spends more on health care and  
13 less on human services than many other western nations and yet the United  
14 States experiences poorer population health outcomes than those other  
15 countries.

16 (2) Recent legislative proposals at the federal level suggest that Vermont  
17 may receive less federal funding for both health care and human services  
18 programs going forward.

19 (b) The Secretary of Human Services, using evidence on the role of social  
20 determinants of health and in light of possible federal spending reductions,  
21 shall recommend the appropriate balance between spending on health care and

1 spending on human services in Vermont in order to improve population health  
2 outcomes. Based on this recommendation, the Secretary shall develop a  
3 strategic plan to shift a portion of State spending from health care to human  
4 services over the next two fiscal years, including a strategy for addressing  
5 adverse childhood experiences. On or before January 15, 2018, the Secretary  
6 shall submit a report containing his or her analysis, recommendations, and  
7 strategic plan to the House Committees on Appropriations, on Health Care,  
8 and on Human Services and to the Senate Committees on Appropriations and  
9 on Health and Welfare.

10 Sec. E.300.11 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

11 (a) On or before January 15, 2018, the Secretary of Human Services shall  
12 conduct research and submit a report to the House Committees on  
13 Appropriations and on Human Services and to the Senate Committees on  
14 Appropriations and on Health and Welfare regarding the implementation of the  
15 Transitional Benefits Alternative within the Supplemental Nutrition Assistance  
16 Program.

17 Sec. E.300.12 APPROPRIATION; PSYCHIATRIC GERIATRIC CARE

18 PILOT PROJECTS

19 (a) Of the funds appropriated to the Secretary of Human Services, the sum  
20 of \$300,000.00 in Global Commitment funds is for the purpose of establishing  
21 pilot projects in nursing homes or other residential care facilities in

1 geographically distinct regions of the State that will accept geriatric residents  
2 with psychiatric care needs. The Agency shall provide technical, clinical, and  
3 financial support to the facilities to ensure that these residents receive  
4 appropriate care and services and that there is no adverse impact on a facility's  
5 other residents. On or before January 15, 2018, the Agency shall submit a  
6 progress report on the pilot projects to the House Committees on  
7 Appropriations, on Health Care, and on Human Services and the Senate  
8 Committees on Appropriations and on Health and Welfare.

9 Sec. E.300.13 18 V.S.A. § 9504 is amended to read:

10 § 9504. CREATION OF THE VERMONT TOBACCO EVALUATION AND  
11 REVIEW BOARD

12 \* \* \*

13 (e) The Board may authorize an allocation from its prevention and  
14 cessation budget to support the expense of an administrator. The Board may  
15 employ additional staff; through the Agency of Human Services; to assist the  
16 Board in planning, administering, and executing its functions under this  
17 chapter, subject to the policies, control, and direction of its members and the  
18 powers and duties of the Board under this chapter. The Board may employ  
19 technical experts and contractors as necessary to effect the purposes of this  
20 chapter. The Board shall use the Office of the Attorney General for legal  
21 services. The Board shall receive additional staff assistance from the

1 Department of Health, the Office of Legislative Council, and the Joint Fiscal  
2 Office.

3 \* \* \*

4 Sec. E.301 Secretary's office – Global Commitment:

5 (a) The Agency of Human Services shall use the funds appropriated in  
6 Sec. B.301 of this act for payment of the actuarially certified premium  
7 required under the intergovernmental agreement between the Agency of  
8 Human Services and the managed care entity, the Department of Vermont  
9 Health Access, as provided for in the Global Commitment for Health Waiver  
10 (Global Commitment) approved by the Centers for Medicare and Medicaid  
11 Services under Section 1115 of the Social Security Act.

12 (b) In addition to the State funds appropriated in this section, a total  
13 estimated sum of \$25,758,791 is anticipated to be certified as State matching  
14 funds under the Global Commitment as follows:

15 (1) \$23,371,400 certified State match available from local education  
16 agencies for eligible special education school-based Medicaid services under  
17 the Global Commitment. This amount combined with \$27,128,600 of federal  
18 funds appropriated in Sec. B.301 of this act equals a total estimated  
19 expenditure of \$50,500,000. An amount equal to the amount of the federal  
20 matching funds for eligible special education school-based Medicaid services  
21 under Global Commitment shall be transferred from the Global Commitment

1 Fund to the Medicaid Reimbursement Special Fund created in 16 V.S.A.  
2 § 2959a.

3 (2) \$2,387,391 certified State match available from local designated  
4 mental health and developmental services agencies for eligible mental health  
5 services provided under Global Commitment.

6 Sec. E.306 VERMONT HEALTH BENEFIT EXCHANGE RULES

7 (a) The Agency of Human Services may adopt rules pursuant to 3 V.S.A.  
8 chapter 25 to conform Vermont's rules regarding operation of the Vermont  
9 Health Benefit Exchange to federal guidance and regulations implementing the  
10 provisions of the Patient Protection and Affordable Care Act, Pub. L. No. 111-  
11 148, as amended by the federal Health Care and Education Reconciliation Act  
12 of 2010, Pub. L. No. 111-152. The Agency may use the emergency rules  
13 process pursuant to 3 V.S.A. § 844 prior to June 30, 2018, but only in the  
14 event that new federal guidance or regulations require Vermont to amend or  
15 adopt its rules in a timeframe that cannot be accomplished under the traditional  
16 rulemaking process. An emergency rule adopted under these exigent  
17 circumstances shall be deemed to meet the standard for the adoption of  
18 emergency rules required pursuant to 3 V.S.A. § 844(a).

19 Sec. E.306.1 33 V.S.A. § 1998 (f)(3) is amended to read:

20 (3) To the extent feasible, the Board shall review all drug classes  
21 included in the preferred drug list at least every ~~12~~ 24 months and may



1 recommend that the Commissioner make additions to or deletions from the  
2 preferred drug list.

3 Sec. E.307 2013 Acts and Resolves No. 79, Sec. 53(d), as amended by 2014  
4 Acts and Resolves No. 179, Sec. E.307, as amended by 2015 Acts and  
5 Resolves No. 58, Sec. E.307, as amended by 2016 Acts and Resolves No. 172,  
6 Sec. E.307.3, is further amended to read:

7 (d) Secs. 31 (Healthy Vermonters) and 32 (VPharm) shall take effect on  
8 January 1, 2014, except that the Agency of Human Services may continue to  
9 calculate household income under the rules of the Vermont Health Access Plan  
10 after that date if the system for calculating modified adjusted gross income for  
11 the Healthy Vermonters and VPharm programs is not operational by that date,  
12 but no later than December 31, ~~2017~~ 2018.

13 Sec. E.308 NURSING HOME MEDICAID RATES; CASE-MIX SCORES

14 (a) In order to ensure that eligible Vermont Medicaid beneficiaries have  
15 access to high-quality care nursing home services, the Commissioner of  
16 Disabilities, Aging, and Independent Living and the Director of the Division of  
17 Rate Setting in the Agency of Human Services shall review the Medicaid case-  
18 mix scores of nursing homes in Vermont in order to:

19 (1) determine their overall effectiveness in allocating Medicaid funds to  
20 nursing homes fairly; and

21 (2) assess the extent to which the case-mix scores adequately and

1 appropriately reimburse nursing homes for caring for patients who exhibit  
2 challenging behaviors but who have little or no need for assistance with  
3 activities of daily living.

4 (b) The Commissioner and Director shall provide the findings from their  
5 assessment and any recommended changes to nursing home rate calculations to  
6 the House Committees on Appropriations, on Health Care, and on Human  
7 Services and the Senate Committees on Appropriations and on Health and  
8 Welfare as part of the Agency of Human Services' fiscal year 2019 budget.

9 Sec. E.308.1 CHOICES FOR CARE

10 (a) It is the intent of the General Assembly that all funds appropriated in  
11 the Choices for Care program shall be used for long-term services and supports  
12 for eligible individuals.

13 (b) In the Choices for Care program, "savings" means the difference  
14 remaining at the conclusion of the fiscal year between the amount of funds  
15 appropriated for Choices for Care, excluding allocations for providing acute  
16 care services, and the sum of expended and obligated funds. First priority for  
17 the use of any savings remaining from the long-term care appropriation shall  
18 be given to home- and community-based services after the needs of all  
19 individuals meeting the terms and conditions of the Choices for Care program  
20 contained within Vermont's Global Commitment to Health Section 1115  
21 demonstration have been met.

1       (c) The Department of Disabilities, Aging, and Independent Living shall  
2       work with the Joint Fiscal Office and interested stakeholders to analyze wage  
3       levels for home- and community-based service providers in the Choices for  
4       Care Program as compared to market rates and develop a process for  
5       calculating ongoing wage increases for Choices for Care providers. The  
6       Department shall submit the analysis and process to the General Assembly on  
7       or before January 15, 2018.

8       (d) On or before January 15, 2018, the Department of Disabilities, Aging,  
9       and Independent Living, in consultation with interested stakeholders, shall  
10       propose to the House Committee on Human Services and the Senate  
11       Committee on Health and Welfare legislative language for the purpose of  
12       codifying the Choices for Care program in the Vermont Statutes Annotated.  
13       The language shall address issues of parity among care providers and care  
14       settings in the Choices for Care program.

15       Sec. E.308.2 TRANSFER OF CHOICES FOR CARE TO DAIL BUDGET

16       (a) In order to increase the transparency of the budget for the Choices for  
17       Care program, beginning in fiscal year 2018, the funds for Choices for Care  
18       shall be transferred from the budget of the Department of Vermont Health  
19       Access to the budget of the Department of Disabilities, Aging, and  
20       Independent Living. No positions shall be included in the transfer.

21       Sec. E.310 INTENT; DISPROPORTIONATE SHARE

1       (a) It is the intent of the legislature to allocate DSH payments more  
2       equitably among Vermont hospitals and to ensure that no Vermont hospital  
3       receives DSH payments in excess of its actual uncompensated care.

4       Sec. E.312 Health – public health

5       (a) AIDS/HIV funding:

6           (1) In fiscal year 2018 and as provided in this section, the Department  
7           of Health shall provide grants in the amount of \$475,000 in AIDS Medication  
8           Rebates special funds to the Vermont AIDS service and peer-support  
9           organizations for client-based support services. The Department of Health  
10          AIDS Program shall meet at least quarterly with the Community Advisory  
11          Group (CAG) with current information and data relating to service initiatives.  
12          The funds shall be allocated according to an RFP process.

13           (2) Ryan White Title II funds for AIDS services and the Vermont  
14           Medication Assistance Program (VMAP) shall be distributed in accordance  
15           with federal guidelines. The federal guidelines shall not apply to programs or  
16           services funded solely by State general funds.

17           (3)(A) The Secretary of Human Services shall immediately notify the  
18           Joint Fiscal Committee if at any time there are insufficient funds in VMAP to  
19           assist all eligible individuals. The Secretary shall work in collaboration with  
20           persons living with HIV/AIDS to develop a plan to continue access to VMAP  
21           medications until such time as the General Assembly can take action.

1           (B) As provided in this section, the Secretary of Human Services  
2           shall work in collaboration with the VMAP Advisory Committee, which shall  
3           be composed of no less than 50 percent of members who are living with  
4           HIV/AIDS. If a modification to the program's eligibility requirements or  
5           benefit coverage is considered, the Committee shall make recommendations  
6           regarding the program's formulary of approved medication, related laboratory  
7           testing, nutritional supplements, and eligibility for the program.

8           (4) In fiscal year 2018, the Department of Health shall provide grants in  
9           the amount of \$100,000 in general funds to Vermont AIDS service  
10           organizations and other Vermont HIV/AIDS prevention providers for  
11           community-based HIV prevention programs and services. These funds shall  
12           be used for HIV/AIDS prevention purposes, including syringe exchange  
13           programs, improving the availability of confidential and anonymous HIV  
14           testing; prevention work with at-risk groups such as women, intravenous drug  
15           users, and people of color; and anti-stigma campaigns. No more than  
16           15 percent of the funds may be used for the administration of such services by  
17           the recipients of these funds. The method by which these prevention funds are  
18           distributed shall be determined by mutual agreement of the Department of  
19           Health and the Vermont AIDS service organizations and other Vermont  
20           HIV/AIDS prevention providers.

21           (5) In fiscal year 2018, the Department of Health shall provide grants in

1 the amount of \$150,000 in general funds to Vermont AIDS service  
2 organizations and other Vermont HIV/AIDS prevention providers for syringe  
3 exchange programs. The method by which these prevention funds are  
4 distributed shall be determined by mutual agreement of the Department of  
5 Health, the Vermont AIDS service organizations, and other Vermont  
6 HIV/AIDS prevention providers. The performance period for these grants will  
7 be State fiscal year 2018. Grant reporting shall include outcomes and results.

8 (b) The funding for tobacco cessation and prevention activities in fiscal  
9 year 2018 shall include funding for tobacco cessation programs that serve  
10 pregnant women.

11 Sec. E.314 TRANSPORTING PATIENTS

12 (a) Beginning on July 1, 2017, the Agency of Human Services shall only  
13 enter into contracts with designated professionals or law enforcement officers  
14 for the transport of persons pursuant to 18 V.S.A. § 7511 or the transport of  
15 children pursuant to 33 V.S.A. § 5123 if, by entering into the contract, the  
16 designated professionals or law enforcement officers affirmatively agree to  
17 comply with the Agency's policies on the use of restraints.

18 Sec. E.314.1 APPROPRIATION; CRISIS SERVICES AND BEDS

19 (a) Of the funds appropriated to the Department of Mental Health, the sum  
20 of \$2,450,000 in Global Commitment funds is to be allocated in consultation  
21 with the designated agencies for the following purposes:

1           (1) to increase the salaries of crisis service clinicians to an amount that  
2           enables the recruitment and retention of qualified staff;

3           (2) to increase crisis service clinician positions across the designated  
4           agency system based on population and demand in each region; and

5           (3) to the extent that crisis beds are offline due to lack of staffing, to  
6           increase crisis bed staffing salaries to a level sufficient to enable recruitment  
7           and retention of qualified staff.

8           Sec. E.314.2 FUNDING STRUCTURE; CRISIS SERVICES

9           (a) In preparing their fiscal year 2019 budget presentation, the Departments  
10           of Mental Health and of Vermont Health Access shall revise the structure of  
11           appropriations, or reimbursements, or both to designated agencies' mental  
12           health crisis response services in a manner that:

13           (1) does not rely on CRT or CRT and outpatient reimbursements as a  
14           primary funding mechanism;

15           (2) addresses capacity funding so as to support comprehensive public,  
16           mobile mental health crisis response services;

17           (3) ensures equitable service resources and expectations across all  
18           catchment areas; and

19           (4) includes recommendations for legislative action to integrate  
20           contributions for mental health crisis response services from other payers.

21           Sec. E.314.3 APPROPRIATION; HOUSING FIRST

1       (a) Of the funds appropriated to the Department of Mental Health the sum  
2       of \$400,000 in Global Commitment funds, or less depending on the extent to  
3       which services are eligible for federal matching funds, is for the purpose of  
4       funding ten additional Pathways for Housing-funded slots for patients being  
5       discharged from an inpatient psychiatric hospital unit.

6       Sec. E.314.4 PROPOSAL; DESIGNATED AGENCY EMPLOYEE

7                       SALARIES

8       (a) As part of his or her fiscal year 2019 budget presentation, the Secretary  
9       of Human Services shall propose a plan to increase the salaries of designated  
10       agency employees to a level that enables the designated agencies to recruit and  
11       retain qualified staff.

12       Sec. E.321 HOUSING ASSISTANCE BENEFITS; FLEXIBILITY

13                       PROGRAM; COMMUNITY BASED ALTERNATIVES TO

14                       GENERAL ASSISTANCE TEMPORARY HOUSING

15       (a) For fiscal year 2018, the Agency of Human Services may continue to  
16       fund housing assistance programs within the General Assistance program to  
17       create flexibility to provide general assistance benefits, as well as grants to  
18       support the establishment of community-based alternatives for temporary  
19       housing as part of the effort to reduce the number of individuals temporarily  
20       housed by the General Assistance program. The purpose of these housing  
21       assistance programs and community based alternatives is to mitigate poverty



1 and serve applicants more effectively than they are currently being served with  
2 General Assistance funds. Eligible activities shall include, among other  
3 things, the provision of shelter, overflow shelter, case management,  
4 transitional housing, deposits, down payments, rental assistance, upstream  
5 prevention, and related services that ensure that all Vermonters have access to  
6 shelter, housing, and the services they need to become safely housed. The  
7 Agency may award grants to homeless and housing service providers for  
8 eligible activities. Where such housing assistance programs and grants are  
9 provided and community-based programs are established, the General  
10 Assistance rules will not apply. The assistance provided under this section is  
11 not an entitlement and may be discontinued when the appropriation has been  
12 fully spent.

13 (b) The housing assistance and community-based programs may operate in  
14 up to 12 districts designated by the Secretary of Human Services. The Agency  
15 shall establish goals and procedures for evaluating the program overall,  
16 including performance measures that demonstrate program results, and for  
17 each district in which the agency operates the program, it shall establish  
18 procedures for evaluating the district program and its effects.

19 (c) The Agency shall continue to engage interested parties, including both  
20 statewide organizations and local agencies, in the design, implementation, and  
21 evaluation of housing assistance programs and community-based alternatives

1 to General Assistance temporary housing.

2 Sec. E.321.1 GENERAL ASSISTANCE HOUSING

3 ~~(a) Funds appropriated to the Agency of Human Services in the General~~  
4 ~~Assistance program in fiscal year 2018 may be used for temporary housing in~~  
5 ~~catastrophic situations and for vulnerable populations, as defined in rules~~  
6 ~~adopted by the Agency.~~

*(a)(1) Funds appropriated to the Agency of Human Services in the General Assistance program in fiscal year 2018 may be used for temporary housing in catastrophic situations and for vulnerable populations, as defined in rules adopted by the Agency.*

*(2) In accordance with 3 V.S.A. chapter 25, the Commissioner for Children and Families shall amend the Department's General Assistance rules pertaining to temporary housing for vulnerable populations to include households with a minor child, and households with a pregnant woman regardless of her trimester. The Commissioner shall adopt these amendments as an emergency rule and concurrently propose them as a permanent rule. The emergency rule shall be deemed to meet the standard for the adoption of emergency rules pursuant to 3 V.S.A. § 844(a). The Commissioner shall readopt the emergency rule for successive periods until the permanent rule amendment is finally adopted.*

7 (b) On or before June 30, 2017, the cold weather exception policy issued

1 by the Department for Children and Families' Economic Services Division  
2 dated October 25, 2012, and any succeeding amendments to it, shall terminate.

3 (c) In fiscal year 2018, the Commissioner for Children and Families is  
4 authorized to use up to \$200,000 in discretionary funds in order to meet  
5 emergency housing needs.

6 Sec. E.321.2 33 V.S.A. § 2115 is amended to read:

7 § 2115. GENERAL ASSISTANCE PROGRAM ~~REPORT~~ REPORTS

8 (a) On or before January 15 of each year, the Commissioner for Children  
9 and Families shall submit a written report to the House Committees on  
10 Appropriations; on General, Housing and Military Affairs; and on Human  
11 Services and the Senate Committees on Appropriations and on Health and  
12 Welfare containing:

13 (1) an evaluation of the General Assistance program during the previous  
14 fiscal year;

15 (2) any recommendations for changes to the program; and

16 (3) a plan for continued implementation of the program.

17 (b) On or before July 31 of each year, the Commissioner for Children and  
18 Families shall report statewide statistics related to the use of emergency  
19 housing vouchers during the preceding State fiscal year, including  
20 demographic information, deidentified client data, shelter and motel usage  
21 rates, clients' primary stated cause of homelessness, average lengths of stay in

1 emergency housing by demographic group and by type of housing, and such  
2 other relevant data as the Commissioner deems appropriate. When the General  
3 Assembly is in session, the Commissioner shall provide the report to the House  
4 Committee on General, Housing and Military Affairs; the Senate Committee  
5 on Economic Development, Housing and General Affairs; and the House and  
6 Senate Committees on Appropriations. When the General Assembly is not in  
7 session, the Commissioner shall provide the report to the Joint Fiscal  
8 Committee.

9 Sec. E.324 LIHEAP AND WEATHERIZATION

10 (a) Notwithstanding 33 V.S.A. § 2501, in fiscal year 2018, the Secretary of  
11 Administration may, upon recommendation of the Secretary of Human  
12 Services, transfer up to 15 percent of the federal fiscal year 2018 federal Low  
13 Income Home Energy Assistance Program (LIHEAP) block grant from the  
14 federal funds appropriation in Sec. B.324 of this act to the Home  
15 Weatherization Assistance appropriation in Sec. B.326 of this act to be used  
16 for weatherization in State fiscal year 2018. An equivalent appropriation  
17 transfer shall be made to Sec. B.324 of this act, Low Income Home Energy  
18 Assistance Program, from the Home Weatherization Assistance Fund in  
19 Sec. B.326 of this act to provide home heating fuel benefits in State fiscal year  
20 2018. At least three days prior to any such transfer being made, the Secretary  
21 of Administration shall report the intended transfer to the Joint Fiscal Office

1 and shall report any completed transfers to the Joint Fiscal Committee at its  
2 next meeting.

3 Sec. E.324.1 EXPEDITED CRISIS FUEL ASSISTANCE

4 (a) The Commissioner for Children and Families or designee may  
5 authorize crisis fuel assistance to those income-eligible households that have  
6 applied for an expedited seasonal fuel benefit but have not yet received it, if  
7 the benefit cannot be executed in time to prevent them from running out of  
8 fuel. The crisis fuel grants authorized pursuant to this section count toward the  
9 one crisis fuel grant allowed per household for the winter heating season  
10 pursuant to 33 V.S.A. § 2609(b).

11 Sec. E.325 Department for children and families – office of economic  
12 opportunity

13 (a) Of the General Fund appropriation in Sec. B.325 of this act, \$1,092,000  
14 shall be granted to community agencies for homeless assistance by preserving  
15 existing services, increasing services, or increasing resources available  
16 statewide. These funds may be granted alone or in conjunction with federal  
17 Emergency Solutions Grants funds. Grant decisions shall be made with  
18 assistance from the Vermont Coalition to End Homelessness.

19 Sec. E.326 Department for children and families – OEO – weatherization  
20 assistance

21 (a) Of the Special Fund appropriation in Sec. B.326 of this act, \$750,000 is

1 for the replacement and repair of home heating equipment.

2 Sec. E.335 ELECTRONIC MONITORING

3 (a) The Commissioner of Corrections shall establish an active electronic  
4 monitoring program with real-time enforcement. The program shall result in  
5 monitoring and not incarcerating in a correctional facility the equivalent of at  
6 least 100 people under the custody of the Commissioner each year.

7 (b) The target population for the program described in subsection (a) of  
8 this section shall include:

9 (1) offenders who are eligible for the Home Detention Program;

10 (2) nonlisted offenders who are past their minimum and have been  
11 deemed a low, low-to-moderate, or moderate risk for reoffending by the  
12 Commissioner of Corrections; or

13 (3) nonlisted offenders who are eligible for reintegration furlough.

14 Sec. E.338 Corrections - correctional services

15 (a) The special funds appropriation of \$146,000 for the supplemental  
16 facility payments to Newport and Springfield shall be paid from the PILOT  
17 Special Fund under 32 V.S.A. § 3709.

18 Sec. E.342 Vermont veterans' home – care and support services

19 (a) The Vermont Veterans' Home shall use the Global Commitment funds  
20 appropriated in this section for the purpose of increasing the access of quality  
21 health care to uninsured persons, underinsured persons, and Medicaid

1 beneficiaries.

2 Sec. E.342.1 QUALITY IMPROVEMENT PROJECT; VERMONT

3 VETERAN'S HOME

4 (a) The employees and management of the Vermont Veterans' Home shall  
5 engage in a quality improvement project that shall save the Vermont Veterans'  
6 Home the sum of \$259,000 and shall reduce overtime costs to an estimated  
7 five percent.

8 (b) On or before January 15, 2018, the Vermont Veterans' Home shall  
9 submit a written update to the House and Senate Committees on  
10 Appropriations on the status of the quality improvement project described in  
11 subsection (a) of this section.

12 Sec. E.345 Green mountain care board

13 (a) The Green Mountain Care Board shall use the Global Commitment  
14 Funds appropriated in Sec. B.345 of this act to encourage the formation and  
15 maintenance of public-private partnerships in health care, including initiatives  
16 to support and improve the health care delivery system.

17 \* \* \* K-12 EDUCATION \* \* \*

18 Sec. E.500 Education – finance and administration

19 (a) The Global Commitment funds appropriated in this section will be used  
20 for physician claims for determining medical necessity of Individualized  
21 Education Program (IEPs). It is the goal of these services to increase the

1 access of quality health care to uninsured persons, underinsured persons, and  
2 Medicaid beneficiaries.

3 Sec. E.500.1 PRE-K TO 12 EDUCATIONAL SPENDING STUDY

4 COMMITTEE

5 (a) Creation. There is created an PreK–12 Educational Spending Study  
6 Committee.

7 (b) Membership. The Committee shall be composed of the following  
8 seven members:

9 (1) one member from each of the following committees, selected by the  
10 Speaker of the House: the House Committees on Education and on Ways and  
11 Means;

12 (2) one member from each of the following committees, selected by the  
13 President Pro Tempore of the Senate: the Senate Committees on Education and  
14 on Finance;

15 (3) two members of the public, one from a rural community and one  
16 from an urban community, selected by the Speaker of the House; and

17 (3) the Secretary of Education or designee, who shall act as the chair.

18 (c) Powers and duties. The Committee shall identify the major cost  
19 drivers in school districts and recommend strategies to slow the growth in  
20 these areas of spending. They shall also report on how these changes would  
21 affect the equity and quality of educational opportunities for all Vermont



1 students. In developing legislative proposals, the Committee shall review the  
2 studies and reports to date and consult with groups and individuals with  
3 relevant expertise. On or before December 1, 2017, the Committee shall  
4 submit its proposals to the General Assembly in the form of legislation ready  
5 for introduction.

6 (d) Assistance. The Committee shall have the assistance of the Joint Fiscal  
7 Office and the Office of Legislative Council. The administrative assistance for  
8 the Committee shall be provided by the Office of Legislative Council.

9 (e) Meetings.

10 (1) The Chair shall call the first meeting of the Committee to occur on  
11 or before August 1, 2017.

12 (2) A majority of the membership shall constitute a quorum.

13 (3) The Committee shall cease to exist on December 2, 2017.

14 (f)(1) Reimbursement. For attendance at meetings during adjournment of  
15 the General Assembly, legislative members of the Committee shall be entitled  
16 to per diem compensation and reimbursement of expenses pursuant to 2 V.S.A.  
17 § 406 for no more than six meetings.

18 (2) Other members of the Committee who are not employees of the  
19 State of Vermont and who are not otherwise compensated or reimbursed for  
20 their attendance shall be entitled to per diem compensation and reimbursement  
21 of expenses pursuant to 32 V.S.A. § 1010 for no more than six meetings.

1 Sec. E.502 Education – special education: formula grants

2 (a) Of the appropriation authorized in this section, and notwithstanding any  
3 other provision of law, an amount not to exceed \$3,566,029 shall be used by  
4 the Agency of Education in fiscal year 2018 as funding for 16 V.S.A.  
5 § 2967(b)(2)–(6). In distributing such funds, the Secretary shall not be limited  
6 by the restrictions contained within 16 V.S.A. § 2969(c) and (d). In addition to  
7 funding for 16 V.S.A. § 2967(b)(2)–(6), up to \$192,805 may be used by the  
8 Agency of Education for its participation in the higher education partnership  
9 plan.

10 Sec. E.503 Education – state-placed students

11 (a) The Independence Place Program of the Lund Family Center shall be  
12 considered a 24-hour residential program for the purposes of reimbursement of  
13 education costs.

14 Sec. E.504.1 Education – flexible pathways

15 (a) Of this appropriation, \$4,120,000 from the Education Fund shall be  
16 distributed to school districts for reimbursement of high school completion  
17 services pursuant to 16 V.S.A. § 943(c). Notwithstanding 16 V.S.A.  
18 § 4025(b), of this Education Fund appropriation, the amount of:

19 (1) \$600,000 is available for dual enrollment programs consistent with  
20 16 V.S.A. § 944(f)(2), and the amount of \$30,000 is available for use pursuant  
21 to Sec. E.605.1(a)(2) of this act;

1           (2) \$100,000 is available to support the Vermont Virtual Learning  
2           Cooperative at the River Valley Technical Center School District;  
3           (3) \$200,000 is available for secondary school reform grants; and  
4           (4) \$450,000 is available for the Vermont Academy of Science and  
5           Technology and \$1,700,000 for Early College pursuant to 16 V.S.A. § 4011(e).  
6           Sec. E.513 Appropriation and transfer to education

7           (a) Pursuant to Sec. B.513 of this act and 16 V.S.A. § 4025(a)(2), there is  
8           appropriated in fiscal year 2018 from the General Fund for transfer to the  
9           Education Fund the amount of \$314,695,753.

10          Sec. E.514 State teachers' retirement system

11          (a) In accordance with 16 V.S.A. § 1944(g)(2), the annual contribution to  
12          the State Teachers' Retirement System (STRS) shall be \$88,409,437 of which  
13          \$83,809,437 shall be the State's contribution and \$4,600,000 shall be  
14          contributed from local school systems or educational entities pursuant to  
15          16 V.S.A. § 1944c.

16          (b) In accordance with 16 V.S.A. § 1944(c)(2), of the annual contribution,  
17          \$8,346,261 is the "normal contribution," and \$80,063,176 is the "accrued  
18          liability contribution."

19          Sec. E.515 Retired teachers' health care and medical benefits

20          (a) In accordance with 16 V.S.A. § 1944b(b)(2), \$27,560,966 will be  
21          contributed to the Retired Teachers' Health and Medical Benefits plan.

1 Sec. E.515.1 16 V.S.A. § 1944b is amended to read:

2 § 1944b. RETIRED TEACHERS' HEALTH AND MEDICAL BENEFITS

3 FUND

4 (a) There is established a Retired Teachers' Health and Medical Benefits  
5 Fund (Benefits Fund) to pay retired teacher health and medical benefits,  
6 including prescription drug benefits, when due in accordance with the terms  
7 established by the Board of Trustees of the State Teachers' Retirement System  
8 of Vermont pursuant to subsection 1942(p) and subdivision 1944(c)(12) of this  
9 title. The Benefits Fund shall be administered by the Treasurer.

10 (b) The Benefits Fund shall consist of:

11 (1) all monies remitted to the State on behalf of the members of the  
12 State Teachers' Retirement System of Vermont for prescription drug plans  
13 pursuant to the Employer Group Waiver Plan with Wrap pursuant to the  
14 Medicare Prescription Drug Improvement and Modernization Act of 2003;

15 (2) any monies appropriated by the General Assembly for the purpose  
16 of paying the health and medical benefits for retired members and their  
17 dependents provided by subsection 1942(p) and subdivision 1944(c)(12) of  
18 this title;

19 (3) any monies pursuant to subsection (e) of this section;

20 (4) any monies the General Assembly transfers from the Supplemental  
21 Property Tax Relief Fund pursuant to 32 V.S.A. § 6075; and

1 (5) any monies pursuant to section 1944d of this title.

2 (c) No employee contributions shall be deposited in the Benefits Fund.

3 (d) Interest earned shall remain in the Benefits Fund, and all balances  
4 remaining at the end of a fiscal year shall be carried over to the following year;  
5 provided, however, that any amounts received in repayment of interfund loans  
6 established under subsection (e) of this section may be reinvested by the State  
7 Treasurer.

8 (e)(1) Notwithstanding any provision to the contrary, the State Treasurer is  
9 authorized to use interfund loans from the General Fund for payment into the  
10 Benefits Fund, which monies shall be identified exclusively for the purposes of  
11 payments of retired teacher health and medical benefits pursuant to this  
12 section. Any monies borrowed through an interfund loan pursuant to this  
13 section shall be paid from monies in the Benefits Fund or from other funds  
14 legally available for this purpose. It is the intent of the General Assembly to  
15 appropriate sufficient General Fund revenue, after consideration of all other  
16 revenue and disbursements, such that the interfund loan shall be paid in full on  
17 or before June 30, 2023. The Governor shall include in the annual budget  
18 request an amount sufficient to repay any interfund borrowing according to a  
19 schedule developed by the State Treasurer. The State Treasurer shall pay the  
20 interest and principal as due in accordance with authority granted under  
21 32 V.S.A. § 902(b). The State Treasurer shall assess a rate of interest on the

1 outstanding balance of the interfund loan comparable to the rate paid by  
2 private depositories of the State's monies, or to the yield available on  
3 investments made pursuant to 32 V.S.A. § 433. No interfund loans made  
4 under this authority shall, in the aggregate, exceed ~~\$30,000,000.00~~  
5 \$28,500,000.00.

6 (2) For the purposes of this chapter, calculation of the interfund loan limit  
7 shall include long-term receivables and payables but does not include accruals  
8 for federal reimbursement of employer group waiver plan receivables pursuant  
9 to 16 V.S.A. § 1944b(b)(1), receivables due from local school systems  
10 pursuant to 16 V.S.A. § 1944d, or any short-term accruals.

11 (f) It is the intent of the General Assembly to appropriate the required  
12 contributions necessary to pay retired teacher health and medical benefits by  
13 combining annual increases in base appropriations, but not from the Education  
14 Fund, and surplus revenues as they become available, so that the full cost of  
15 retired teacher health and medical benefits payments shall be met in base  
16 appropriations by fiscal year ~~2024~~ 2023. To the extent that other revenue  
17 sources are identified, the General Fund obligation shall not be reduced, until  
18 all annual disbursements to repay the interfund loan in subsection (e) of this  
19 section are satisfied. Contributions to the Benefits Fund shall be irrevocable  
20 and it shall be impossible at any time prior to the satisfaction of all liabilities,  
21 with respect to employees and their beneficiaries, for any part of the corpus or

1 income of the Benefits Fund to be used for, or diverted to, purposes other than  
2 the payment of retiree postemployment benefits to members and their  
3 beneficiaries and reasonable expenses of administering the Benefits Fund and  
4 related benefit plans.

5 \* \* \* HIGHER EDUCATION \* \* \*

6 Sec. E.600 University of Vermont

7 (a) The Commissioner of Finance and Management shall issue warrants to  
8 pay one-twelfth of this appropriation to the University of Vermont on or about  
9 the 15th day of each calendar month of the year.

10 (b) Of this appropriation, \$380,326 shall be transferred to EPSCoR  
11 (Experimental Program to Stimulate Competitive Research) for the purpose of  
12 complying with State matching fund requirements necessary for the receipt of  
13 available federal or private funds, or both.

14 (c) If Global Commitment Fund monies are unavailable, the total grant  
15 funding for the University of Vermont shall be maintained through the General  
16 Fund or other State funding sources.

17 (d) The University of Vermont will use the Global Commitment funds  
18 appropriated in this section to support Vermont physician training. The  
19 University of Vermont prepares students, both Vermonters and out-of-state,  
20 and awards approximately 100 medical degrees annually. Graduates of this  
21 program, currently representing a significant number of physicians practicing

1 in Vermont, deliver high-quality health care services to Medicaid beneficiaries  
2 and to the uninsured or underinsured persons, or both, in Vermont and across  
3 the nation.

4 Sec. E.602 Vermont state colleges

5 (a) The Commissioner of Finance and Management shall issue warrants to  
6 pay one-twelfth of this appropriation to the Vermont State Colleges on or  
7 about the 15th day of each calendar month of the year.

8 (b) Of this appropriation, \$427,898 shall be transferred to the Vermont  
9 Manufacturing Extension Center for the purpose of complying with State  
10 matching fund requirements necessary for the receipt of available federal or  
11 private funds, or both.

12 Sec. E.603 Vermont state colleges – allied health

13 (a) If Global Commitment fund monies are unavailable, the total grant  
14 funding for the Vermont State Colleges shall be maintained through the  
15 General Fund or other State funding sources.

16 (b) The Vermont State Colleges shall use the Global Commitment funds  
17 appropriated in this section to support the dental hygiene, respiratory therapy,  
18 and nursing programs which graduate approximately 315 health care providers  
19 annually. These graduates deliver direct, high-quality health care services to  
20 Medicaid beneficiaries or uninsured or underinsured persons, or both.

21 Sec. E.605 Vermont student assistance corporation



1        (a) Of this appropriation, \$25,000 is appropriated from the Education Fund  
2        to the Vermont Student Assistance Corporation to be deposited into the Trust  
3        Fund established in 16 V.S.A. § 2845.

4        (b) Of the appropriated amount remaining after accounting for subsections  
5        (a) and (d) of this section, not less than 93 percent of this appropriation shall  
6        be used for direct student aid.

7        (c) Funds available to the Vermont Student Assistance Corporation  
8        pursuant to Sec. E.215(a) of this act shall be used for the purposes of 16  
9        V.S.A. § 2856. Any unexpended funds from this allocation shall carry forward  
10       for this purpose.

11       (d) Of this appropriation, not more than \$200,000 may be used by the  
12       Vermont Student Assistance Corporation for a student aspirational pilot  
13       initiative to serve one or more high schools.

(e) The Vermont Student Assistance Corporation shall conduct a review of  
the Non-Degree Grant program utilizing the Results Based Accountability  
approach. ~~This review shall be submitted to the House and Senate Committees~~  
~~on Appropriations as part of the Vermont Student Assistance Corporation~~  
~~fiscal year 2019 budget submission.~~ *This review shall be submitted to the*  
*House Committees on Appropriations and on Commerce and Economic*  
*Development and to the Senate Committees on Appropriations and Economic*  
*Development, Housing and General Affairs as part of the Vermont Student*

*Assistance Corporation fiscal year 2019 budget submission*

1 Sec. E.605.1 NEED-BASED STIPEND FOR DUAL ENROLLMENT AND  
2 EARLY COLLEGE STUDENTS

3 (a) The sum of \$60,000 shall be transferred to the Vermont Student  
4 Assistance Corporation (VSAC) as follows:

5 (1) \$30,000 from Sec. B.1100(a)(3)(C) (Next Generation funds  
6 appropriated for dual enrollment and need-based stipend purposes).

7 (2) \$30,000 pursuant to Sec. E.504.1(a)(1) (flexible pathways funds  
8 appropriated for dual enrollment and need-based stipend purposes).

9 (b) The sums transferred to VSAC in this section shall be used to fund a  
10 flat-rate, need-based stipend or voucher program for financially needy students  
11 enrolled in a dual enrollment course pursuant to 16 V.S.A. § 944 or in early  
12 college pursuant to 16 V.S.A. § 4011(e) to be used for the purchase of books,  
13 cost of transportation, and payment of fees. VSAC shall establish the criteria  
14 for program eligibility. Funds shall be granted to eligible students on a first-  
15 come, first-served basis until funds are depleted.

~~(c) VSAC shall report on the program to the House and Senate Committees~~  
~~on Education and on Appropriations on or before January 15, 2018. VSAC shall~~  
*report on the program to the House Committees on Appropriations and on*  
*Commerce and Economic Development and to the Senate Committees on*  
*Appropriations and on Economic Development, Housing and General Affairs*

on or before January 15, 2018.

1 Sec. E.608 16 V.S.A. § 2885 is amended to read:

2 § 2885. VERMONT HIGHER EDUCATION ENDOWMENT TRUST FUND

3 (a) A Vermont Higher Education Endowment Trust Fund is established in  
4 the Office of the State Treasurer to comprise the following:

5 (1) appropriations made by the General Assembly;

6 (2) in any fiscal year in which a General Fund surplus exists and the  
7 General Fund Stabilization Reserve is funded to its required statutory level,  
8 funds raised by the estate tax levied under 32 V.S.A. chapter 190 that are more  
9 than 125 percent of the amount projected by the Emergency Board in the July  
10 annual forecast made pursuant to 32 V.S.A. § 305a; and

11 (3) contributions from any other sources.

12 (b) The State Treasurer may invest the monies in the Fund.

13 (c)(1) The initial funding made to the Fund in fiscal year 2000 plus all  
14 subsequent contributions to the principal will be considered to be the  
15 “cumulative contributions” to the Fund.

16 (2) On June 30, 2017, the balance of the Fund, including the cumulative  
17 contributions as defined in subsection (c)(1) of this section, will be divided  
18 into three equal and separate trust subaccounts, one for each of the University  
19 of Vermont, the Vermont State Colleges, and the Vermont Student Assistance  
20 Corporation. Those trust subaccount fund balances will be the respective

1 starting balances of the Fund subaccounts' designated for the University of  
2 Vermont, the Vermont State Colleges, and the Vermont Student Assistance  
3 Corporation. Notwithstanding the cumulative contribution distribution  
4 restriction of subsection (c)(3) of this section, the balance of the Trust  
5 subaccount designated for the Vermont State Colleges will be further reduced  
6 by the amount approved by the General Assembly in the 2017 legislative  
7 session for distribution to the Vermont State Colleges.

8 (3) In August of each fiscal year, ~~beginning in the year 2000~~, the State  
9 Treasurer shall withdraw and ~~divide~~ distribute an amount equal to five percent  
10 of the Fund assets ~~equally among the University of Vermont, the Vermont~~  
11 ~~State Colleges, and the Vermont Student Assistance Corporation~~ in each trust  
12 subaccount to each of the three respective institutions. In this subsection,  
13 “assets” means the average of the Fund’s market values at the end of each  
14 quarter for the most recent 12 quarters, or all quarters of operation, whichever  
15 is less. ~~Therefore, up to five percent of the Fund assets are hereby annually~~  
16 ~~allocated pursuant to this section, provided that the amount allocated~~  
17 Notwithstanding the preceding sentence, the assets distributed from a trust  
18 subaccount shall not exceed an amount that would bring the Fund balance  
19 Trust subaccount balances below the initial funding made in fiscal year 2000  
20 plus any additional contributions to the principal cumulative contributions  
21 attributable to that Trust subaccount. The University of Vermont and the

1 Vermont State Colleges shall use the funds distributed under this subsection to  
2 provide nonloan financial aid to Vermont students attending their institutions;  
3 the Vermont Student Assistance Corporation shall use the funds distributed to  
4 it under this subsection to provide nonloan financial aid to Vermont students  
5 attending a Vermont postsecondary institution.

6 (d)(1) During the first quarter of each fiscal year, the Secretary of  
7 Administration or the Secretary's designee and the individuals identified in  
8 subsection 2905(d) of this title may authorize the State Treasurer to ~~make~~  
9 distribute an amount equal to no more than two percent of the assets available,  
10 ~~in equal amounts, in each of their respective Trust subaccounts~~ to the  
11 University of Vermont and the Vermont State Colleges for the purpose of  
12 creating or increasing a permanent endowment.

13 (2) In this subsection, "assets" means the average of the Fund's market  
14 values in each Trust subaccount at the end of each quarter for the most recent  
15 12 quarters, or all quarters of operation, whichever is less. ~~Up to two percent~~  
16 ~~of the Fund assets are hereby annually allocated pursuant to this section,~~  
17 ~~provided that the amount allocated~~ Notwithstanding the provisions of  
18 subsection (d)(2) of this section, the amount distributed to each of the two  
19 institutions shall not exceed an amount that would bring ~~the~~ either Trust  
20 subaccount Fund balance below ~~the initial funding made in fiscal year 2000~~  
21 ~~plus any additional contributions to the principal. One-half of the amount~~

1 ~~allocated shall be available to the University of Vermont and one-half shall be~~  
2 ~~available to the Vermont State Colleges~~ its cumulative contributions. The  
3 University of Vermont and the Vermont State Colleges may withdraw funds  
4 upon certification by the withdrawing institution to the Commissioner of  
5 Finance and Management that it has received private donations that are double  
6 the amount it plans to withdraw.

7 (e) Annually, ~~by~~ on or before September 30, the Treasurer shall render a  
8 financial report on the receipts, disbursements, and earnings of the Fund for  
9 the preceding fiscal year to the Secretary of Administration and the individuals  
10 identified in subsection 2905(d) of this title.

11 (f) All Trust subaccount balances in the Fund at the end of any fiscal year  
12 shall be carried forward and used only for the purposes set forth in this section.  
13 Earnings of the ~~Fund~~ Trust subaccounts that are not withdrawn pursuant to this  
14 section shall remain in the ~~Fund~~ Trust subaccounts.

15 (g) The University of Vermont, the Vermont State Colleges, and the  
16 Vermont Student Assistance Corporation shall review expenditures made from  
17 the Fund and evaluate the impact of the expenditures on higher education in  
18 Vermont, and report this information to the House and Senate Committees on  
19 Education each year in January.

20 Sec. E.608.1 VERMONT STATE COLLEGES FUND WITHDRAWAL

(a) In addition to funds made available under 16 V.S.A. § 2885(c)(3) to the



1        (a) The Secretary of Commerce and Community Development, after  
2        consulting with Vermont regional magazine publishers, shall prepare a plan to  
3        develop a statewide Vermont Brand Marketing Initiative that coordinates and  
4        enhances all Vermont marketing resources.

5        (b)(1) The plan shall address all Vermont marketing resources and indicate  
6        their use, or their disposition if not used, in whole or in part.

7        (2) The plan shall recommend statutory language to address  
8        implementation of the Initiative and the disposition of Vermont marketing  
9        resources, as required.

10       (3) The Secretary, in consultation with the Vermont State Colleges and  
11       the University of Vermont, shall develop and include in the plan one or more  
12       proposals that would provide meaningful student experiential opportunities at  
13       Vermont Life Magazine, enhance the magazine’s content, and create marketing  
14       opportunities that would extend the reach of the magazine and assist in the  
15       recruitment of students and families.

16       (c) Notwithstanding the requirements of this section, the Secretary shall  
17       have the authority to exercise his or her discretion, as facts and circumstances  
18       demand, when preparing the plan, evaluating and developing proposals for the  
19       strategic deployment of Vermont marketing resources, and implementing the  
20       provisions of this section.

21       (d) As used in this section, “Vermont marketing resources” includes assets



1 that are owned and operated by State government, assets with which the State  
2 contracts to promote the Vermont Brand, and the regional development  
3 corporations.

4 (e) The Secretary shall submit his or her report to the House and Senate  
5 Committees on Appropriations on or before December 15, 2017.

6 Sec. E.804 Community development block grants

7 (a) Community Development Block Grants shall carry forward until  
8 expended.

9 \* \* \* TRANSPORTATION \* \* \*

10 Sec. E.904 BENNINGTON WELCOME CENTER

11 (a) The amount of \$26,892 in TIB funds carried forward for the  
12 rehabilitation of the Derby I-91 rest area project shall revert to the  
13 Transportation Infrastructure Bond Fund.

14 (b) For projects determined by the Secretary, project spending authorized  
15 in the Program Development Program for fiscal year 2018 is increased by  
16 \$26,892 in TIB funds and reduced by the same amount in transportation funds.

17 (c) For fiscal year 2018, authorized spending by the Department of  
18 Buildings and General Services in support of the operating expenses of the  
19 Bennington Welcome Center is increased by \$26,892. For subsequent fiscal  
20 years, operating expenses of the Bennington Welcome Center shall not be  
21 supported with supplemental appropriations in addition to the amounts

1 requested by the Department of Buildings and General Services and approved  
2 by the General Assembly in the annual appropriations bill.

3 Sec. E.909 Transportation – central garage

4 (a) Of this appropriation, \$7,904,353 is appropriated from the  
5 Transportation Equipment Replacement Account within the Central Garage  
6 Fund for the purchase of equipment as authorized in 19 V.S.A. § 13(b).

7 Sec. E.915 Transportation – town highway aid program

8 (a) This appropriation is authorized, notwithstanding the provisions of 19  
9 V.S.A. § 306(a).

10 \* \* \* FISCAL YEAR 2019 APPROPRIATIONS \* \* \*

11 Sec. F.1 FISCAL YEAR 2019 APPROPRIATION; MULTI-YEAR  
12 BUDGETS; INTENT

13 (a) The Administration and General Assembly have moved to  
14 operationalize multi-year budgeting where appropriate. As part of this effort,  
15 the appropriation for the Agency of Agriculture, Food and Markets in fiscal  
16 year 2019 is continued in the sections below. The second-year budget is  
17 designed to facilitate better performance or greater efficiency by allowing  
18 greater certainty in funding.

19 (b) The Agency of Agriculture, Food and Markets' fiscal year 2019 budget  
20 incorporates the following assumptions:

21 (1) annualization of Pay Act;

- 1           (2) a 3.00 percent increase in health insurance;  
2           (3) an increase in the Internal Service Fund of 3.7 percent; and  
3           (4) no new positions, programs, or initiatives are included in this  
4 budget.

5           (c) The budget for the Agency in fiscal year 2019 will be as presented in  
6 Sections F.222, F.223, F.224, F.225, F.225.1, F.225.2 and G.224 of this act.

7           Sec. F.222 Agriculture, food and markets - administration

8	Personal services	1,759,513
9	Operating expenses	298,543
10	Grants	<u>257,972</u>
11	Total	2,316,028
12	Source of funds	
13	General fund	1,121,984
14	Special funds	685,220
15	Federal funds	<u>508,825</u>
16	Total	2,316,029

17           Sec. F.223 Agriculture, food and markets - food safety and consumer  
18 protection

19	Personal services	4,078,792
20	Operating expenses	732,953
21	Grants	<u>2,750,000</u>

1	Total	7,561,745
2	Source of funds	
3	General fund	2,742,183
4	Special funds	3,705,112
5	Federal funds	1,107,439
6	Interdepartmental transfers	<u>7,000</u>
7	Total	7,561,734
8	Sec. F.224 Agriculture, food and markets - agricultural development	
9	Personal services	1,642,704
10	Operating expenses	1,018,020
11	Grants	<u>1,170,875</u>
12	Total	3,831,599
13	Source of funds	
14	General fund	1,935,948
15	Special funds	611,860
16	Federal funds	1,243,617
17	Interdepartmental transfers	<u>40,173</u>
18	Total	3,831,598
19	Sec. F.225 Agriculture, food and markets - agricultural resource management	
20	and environmental stewardship	
21	Personal services	3,760,398

1	Operating expenses	575,217
2	Grants	<u>587,000</u>
3	Total	4,922,615
4	Source of funds	
5	General fund	2,093,523
6	Special funds	2,031,053
7	Federal funds	493,067
8	Interdepartmental transfers	<u>304,972</u>
9	Total	4,922,615
10	Sec. F.225.1 Agriculture, food and markets - Vermont Agriculture and	
11	Environmental Lab	
12	Personal services	1,466,496
13	Operating expenses	<u>766,202</u>
14	Total	2,232,699
15	Source of funds	
16	General fund	896,800
17	Special funds	1,275,595
18	Interdepartmental transfers	<u>60,304</u>
19	Total	2,232,699
20	Sec. F.225.2 Agriculture, Food and Markets - Clean Water	
21	Personal services	1,075,855

1	Operating expenses	287,412
2	Grants	<u>850,000</u>
3	Total	2,213,267
4	Source of funds	
5	General fund	0
6	Special funds	<u>2,213,267</u>
7	Total	2,213,267

8 Sec. G.224 Agriculture, food and markets – agricultural development

9 (a) Of the funds appropriated in Sec. F.224 of this act, the amount of  
10 \$805,352 in General Funds is appropriated for expenditure by the Vermont  
11 Working Lands Enterprise Board established in 6 V.S.A. § 4606 for  
12 administrative expenses, and investments in food and forest system businesses  
13 and service providers pursuant to 6 V.S.A. § 4607 and consistent with the  
14 funding priorities in 2012 Acts and Resolves No. 142, Sec. 5, as amended by  
15 2014 Acts and Resolves No. 179, Sec. E.224.1.

16 \*\*\* EFFECTIVE DATES \*\*\*

17 Sec. H.100 EFFECTIVE DATES

18 (a) This section and Secs. C.100 (fiscal year 2017 carryforward  
19 appropriations), C.101 (fiscal year 2017 fund transfers), C.102 (expenditure of  
20 Human Services Caseload Reserve), C.103 (fiscal year 2017 27/53 reserve.  
21 Transfer), C.104 (fiscal year 2017 Green Mountain Care Board adjustment)

1 C.105-C.106 (fiscal year 2017 Debt service adjustments), C.107-C.110 (fiscal  
2 year 2017 teachers retirement system and health care and medical benefits  
3 adjustments) C.111 (Emergency Board composition) C.112 (budget report),  
4 E.100.2, and E.300.1-E.300.8 (transfer Director of Health Care Reform and  
5 duties to the Agency of Human Services), shall take effect on passage.

6 (b) Sec. F.1, Secs. F.222-F.225.2, and Sec. G.224 shall take effect on  
7 July 1, 2018.

8 (c) All remaining sections shall take effect on July 1, 2017.