

Keeping the Average Statewide Property Tax Rate at FY18 Levels

Total Need: \$45.5M

\$34.5M General Fund carry forward (Sec. C.1000(d)(2) in H.13)

5.9M Max house site adjustment from \$250K - \$225K (Sec. 14(a) in H.4)

3.8M Ed Fund surplus (thru May)

1.3M Sales and Use contingency (Sec. D.110 in H.13)