

Projected Future Year Excess Spending Thresholds (EST) Under Admin Proposal

	NEEP Inflator	Pct of Base	EST	
FY15	112.7	NA	\$	13,633 <Base Amount
FY18	118.5	121%	\$	17,386 <EST for Current Fiscal Year
FY19	121.7	121%	\$	17,816 <EST for Upcoming Fiscal Year
FY20	125.2	119%	\$	18,024 <Projected EST for Fiscal Year
FY21	128.5	117%	\$	18,184 <Projected EST for Fiscal Year
FY22	131.9	115%	\$	18,343 <Projected EST for Fiscal Year
FY23	135.3	113%	\$	18,502 <Projected EST for Fiscal Year
FY24	138.7	111%	\$	18,628 <Projected EST for Fiscal Year
FY25	142.1	110%	\$	18,910 <Projected EST for Fiscal Year

NEEP Projections based on FY19 - FY21 avg. increase