

# FY16 BUDGET CHART

## FOR SELECTED DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AND USDA HOUSING AND COMMUNITY DEVELOPMENT PROGRAMS (UPDATED JUNE 25, 2015)



HUD PROGRAM (set asides italicized) (in millions)	FY10 ENACTED	FY11 ENACTED	FY12 ENACTED	FY13 ENACTED, ENACTED, W/SEQUESTER	FY14 ENACTED	FY15 ENACTED	FY16 PRESIDENT'S REQUEST	FY16 HOUSE – PASSED H.R. 2577	SENATE COMMITTEE 6/25/15
<b>Tenant Based Rental Assistance</b>	18,184	18,371	18,914	17,964	19,177	19,304	21,123	19,919	19,935
<i>Contract Renewals</i>	16,339	16,669	17,242	16,349	17,366	17,486	18,334	18,151	17,982
<i>Tenant Protection Vouchers</i>	120	110	75	71	130	130	150	130	130
<i>Administrative Fees</i>	1,575	1,447	1,350	1,306	1,500	1,530	2,020	1,530	1,620
<i>New/Restored (Veterans, FUP, DV, etc.)</i>	15	—	—	—	—	0	512	0	20
<i>Section 811 Mainstream Vouchers</i>	—	35	112	106	107	83	108	108	108
<i>Veterans Affairs Supportive Housing</i>	75	50	75	75	75	75	merged	0	75
<b>Family Self Sufficiency</b>	60	60	60	57	75	75	85	75	75
<b>Project-Based Rental Assistance</b>	8,552	9,257	9,340	8,851	9,917	9,730	10,760	10,654	10,826
<b>Public Housing Capital Fund</b>	2,500	2,040	1,875	1,777	1,875	1,875	1,970	1,681	1,742
<i>Emergency/Disaster Grants</i>	20	20	—	19	20	23	20	20	23
<i>Resident Opportunities/Self-Sufficiency</i>	50	50	50	47	45	45	0	30	35
<i>Jobs-Plus Pilot</i>	—	—	—	—	—	15	100	15	15
<b>Public Housing Operating Fund</b>	4,775	4,617	3,962	4,054	4,400	4,440	4,600	4,440	4,500
<b>HOPE VI</b>	135	100	—	—	—	0	0	0	0
<b>Choice Neighborhoods Initiative</b>	65	65	120	114	90	80	250	20	65
<b>Native American Housing Block Grants</b>	700	649	650	616	650	650	660	650	650
<b>Native Hawaiian Housing Block Grants</b>	13	13	13	12	10	9	0	0	0
<b>Hsg. Opportunities for Persons with AIDS</b>	335	334	332	315	330	330	332	335	330
<b>Community Development Fund</b>	4,450	3,501	3,308	3,135	3,100	3,066	2,880	3,060	2,900
<i>CDBG Formula Grants</i>	3,990	3,336	2,948	3,078	3,030	3,000	2,800	3,000	2,900
<i>Sustainable Communities</i>	150	100	—	—	—	0	0	0	0
<b>HOME Investment Partnerships Program</b>	1,825	1,607	1,000	948	1,000	900	1,060	767	66
<b>Self-Help Homeownership Opportunity Program</b>	27	27	14	13	10	10	10	10	10
<b>Homeless Assistance Grants</b>	1,865	1,901	1,901	1,933	2,105	2,135	2,480	2,185	2,235
<b>Housing Counseling Assistance</b>	87.5	0	45	43	45	47	60	47	47
<b>Housing for the Elderly (202)</b>	825	399	375	355	384	420	455	417	420
<b>Housing for Persons with Disabilities(811)</b>	300	150	165	156	126	135	177	152	137
<b>Fair Housing and Equal Opportunity</b>	72	72	71	67	66	65	71	65	65
<i>Fair Housing Assistance Program</i>	29	28	28	27	26	23	23	24	24
<i>Fair Housing Initiatives Program</i>	43	42	43	40	40	40	45	39	38
<b>Healthy Homes &amp; Lead Hazard Control</b>	140	120	120	114	110	110	120	75	110
<b>Policy Development &amp; Research</b>	48	48	46	43	46	37	50	53	50
USDA PROGRAM	FY10 ENACTED	FY11 ENACTED	FY12 ENACTED	FY13 FINAL (INCLUDING SEQUESTRATION)	FY14 ENACTED	FY15	FY16 REQUEST	FY16 HOUSE AG SUBCOMMITTEE	
<b>Section 514 Farm Labor Housing Loans</b>	27	26	21	—	24	24	24	24	24
<b>Section 515 Rental Housing Direct</b>	70	70	65	28	28	28	42	28	28
<b>Section 516 Farm Labor Housing Grants</b>	10	10	7	—	8	8	8	8	8
<b>Section 521 Rental Assistance</b>	980	956	905	837	1,110	1,089	1,172	1,167	