

FY-2017 Transportation Bill H.876		House				Senate			
1 Sources		TFund	TIB	Federal	Special	TFund	TIB	Federal	Special
2	New revenue assumed in AOT's budget	9,347,609	159,580			9,347,609	159,580		
3	New revenue vs AOT budget	1,180,859	-12,086			693,864	-86,204	200,000	25,000
4	Revenue impacts of H.571 DLS	-616,811				0			
5	Reallocate JTOC transfer to Police Cruisers	0				-1,300,000			
6	Transfer to Judiciary	-45,000				-55,000			
7	Balance vs AOT budget	519,048	-12,086	0	0	-661,136	-86,204	200,000	25,000
8	Changes to AOT budget / Cuts + / Spending -								
9	Cut to cover TIB deficit		12,086						
10	Spend TFund to replace TIB	-12,086							
11	Spend surplus Federal / Cut TFund					200,000		-200,000	
12	Spend Special Funds								-25,000
13	Cut Program Development to cover deficit						86,204	344,816	
14	Cut Program Development to cover deficit					461,136		1,844,544	
15	Sum of changes to AOT budget	-12,086	12,086	0	0	661,136	86,204	1,989,360	-25,000
16	Total Program Development general cuts					461,136	86,204	2,189,360	0
17	Balance vs AOT budget after changes L7+L16	506,962	0			0	0	2,189,360	0

	House			Senate			Difference	
	TFund	TIB	Total	TFund	TIB	Total	TFund	TIB
H.877 Trans Funding bill								
Total new revenue H.877 excluding shrinkage	9,518,733		9,518,733	9,538,744		9,538,744	20,011	0
H.877 shrinkage revenue	1,009,735	147,494	1,157,229	502,330	73,376	575,706	-507,405	-74,118
Total new revenue H.877	10,528,468		10,675,962	10,041,074		10,114,450	-487,394	

FY-2017 Transportation Bill H.876		House				Senate			
	Sources	TFund	TIB	Federal	Special	TFund	TIB	Federal	Special
1	New revenue assumed in AOT's budget	9,347,609	159,580			9,347,609	159,580		
2	New revenue vs AOT budget	1,180,859	-12,086			693,864	-86,204	200,000	25,000
3	Revenue impacts of H.571 DLS	-616,811				0			
4	Reallocate JTOC transfer to Police Cruisers	0				-1,300,000			
5	Transfer to Judiciary	-45,000				-55,000			
6	Balance vs AOT budget	519,048	-12,086	0	0	-661,136	-86,204	200,000	25,000
7	Changes to AOT budget / Cuts + / Spending -								
8	Cut to cover TIB deficit		12,086						
9	Spend TFund to replace TIB	-12,086							
10	Spend surplus Federal / Cut TFund					200,000		-200,000	
11	Spend Special Funds								-25,000
12	Increase Town Highway Aid								
13	Cut Program Development to cover deficit						86,204	344,816	
14	Cut Program Development to cover deficit					461,136		1,844,544	
15	Sum of changes to AOT budget	-12,086	12,086	0	0	661,136	86,204	1,989,360	-25,000
16	Total Program Development general cuts					461,136	86,204	2,189,360	0
17	Balance vs AOT budget after changes L7+L16	506,962	0			0	0	2,189,360	0

H.877 Trans Funding bill	House			Senate			Difference	
	TFund	TIB	Total	TFund	TIB	Total	TFund	TIB
Total new revenue H.877 excluding shrinkage	9,518,733		9,518,733	9,538,744		9,538,744	20,011	0
H.877 shrinkage revenue	1,009,735	147,494	1,157,229	502,330	73,376	575,706	-507,405	-74,118
Total new revenue H.877	10,528,468		10,675,962	10,041,074		10,114,450	-487,394	

House Proposal of Amendment			
TFund	TIB	Federal	Special
9,347,609	159,580		
1,180,859	-12,086	200,000	
-616,811			
-1,300,000			
-45,000			
-780,952	-12,086	200,000	0
200,000		-200,000	
-1,000,000			
	12,086		
1,416,136		6,189,360	
616,136	12,086	5,989,360	0
1,416,136	12,086	6,189,360	0
-164,816	0	6,189,360	0