



1,300 EMPLOYEES

3 DIVISIONS

HIGHWAY

- ASSET MANAGEMENT & PERFORMANCE BUREAU
- PROJECT DELIVERY BUREAU
- MUNICIPAL ASSISTANCE BUREAU
- CONSTRUCTION & MATERIALS BUREAU
- MAINTENANCE & OPERATIONS BUREAU

POLICY, PLANNING & INTERMODAL DEVELOPMENT

- POLICY, PLANNING, & RESEARCH BUREAU
- MODES: AVIATION, PUBLIC TRANSIT, RAIL

FINANCE & ADMINISTRATION

- INFORMATION TECHNOLOGY
- CONTRACT ADMINISTRATION
- AUDITS
- BUDGET & FINANCIAL OPERATIONS
- CIVIL RIGHTS & LABOR COMPLIANCE

DEPARTMENT OF MOTOR VEHICLES

- Vehicle Registration/Titling | Driver License Exams/Issue
- Tax Collection Services | Oversize/Overweight Permits
- Driver Improvement | Branch Offices/Mobile Vans
- Driver Training | Motor Carrier Safety
- Dealer & Inspection Stations | Criminal Investigations
- Pupil Transport Oversight
- Commercial Vehicle Enforcement
- Vermont Rider Education Program



16 PUBLIC-USE AIRPORTS
10 STATE-OWNED AIRPORTS (INCLUDED IN TOTAL)
90+ RUNWAY LANE MILES



305 MILES OF STATE-OWNED OPERATING RAIL
295 MILES OF PRIVATELY-OWNED RAILROADS
375 PUBLIC TRANSIT VEHICLES



28 STATE-OWNED/MAINTAINED PARK-AND-RIDE FACILITIES
1,322 PARKING SPACES AT STATE-OWNED/MAINTAINED PARK-AND-RIDE FACILITIES
68 MUNICIPAL PARK-AND-RIDE FACILITIES FUNDED WITH STATE GRANTS



14,266 MILES OF LOCAL AND STATE ROADWAY (TOTAL)
746 MILES NATIONAL HIGHWAY SYSTEM (NHS)
2,707 MILES STATE HIGHWAY SYSTEM (SHS)



2,729 INVENTORIED LOCAL AND STATE LONG BRIDGES (OVER 20 FT. LONG)
1,089 INVENTORIED LONG BRIDGES ON SHS (STATE-OWNED/MAINTAINED)
65 SHS BRIDGES CLASSIFIED STRUCTURALLY DEFICIENT IN 2013 (6.0%)



157 TRAFFIC SIGNALS
1,029 ROADWAY LIGHTS
2,375 OFFICIAL BUSINESS DIRECTORY SIGNS (OBDS)



275 DUMP TRUCKS WITH PLOWS AND WINGS & 41 PICK UPS WITH PLOWS
375 LICENSED DRIVERS & 63 GARAGES OPERATED IN 2014
367,078 HOURS OF PLOWING IN 2014



FEDERAL SOURCES: FHWA, FRA, FTA, AND FAA
STATE SOURCES: STATE TRANSPORTATION FUND AND APPROPRIATIONS
LOCAL SOURCES: VARIES BY LOCALITY

FY2015 TOTAL BUDGET: \$685,763,748

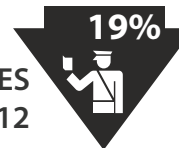


11 PARTNER PLANNING ORGANIZATIONS

11 REGIONAL PLANNING COMMISSIONS
1 METROPOLITAN PLANNING ORGANIZATION
to develop regional transportation plans and provide input to VTrans in identifying and prioritizing transportation projects in their respective regions.



TRANSIT RIDERSHIP REPORTED 2008-2013




VEHICLE CRASHES REPORTED 2005-2012



14,869 TONS OF MATERIAL APPLIED TO PROTECT BANKS AND SLOPES

249 TONS OF TRASH COLLECTED



16,393 ACRES MOWED



3 PUBLIC TRANSIT RAIL AVIATION ADVISORY COUNCILS

9.3 MILLION TONS OF RAIL FREIGHT SHIPPED EACH YEAR

3,932 LINEAR MILES OF CENTERLINE APPLIED

