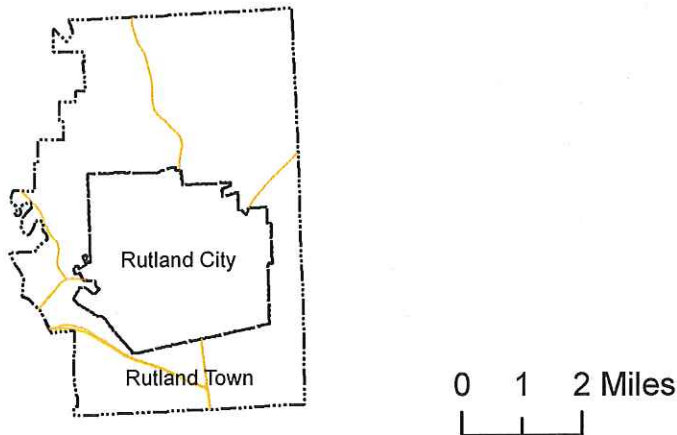
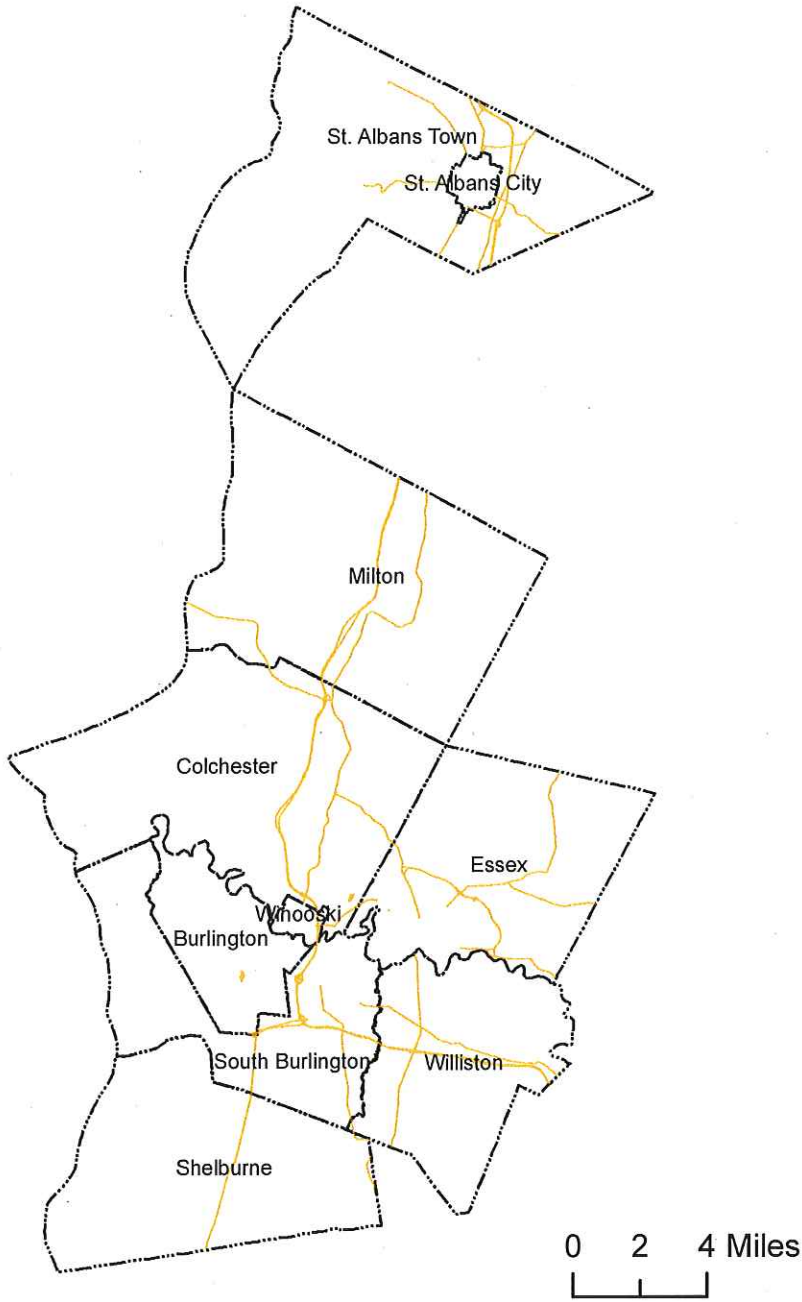


VTrans Owned Impervious Area within Municipal limits (for MS4 Municipalities)
Estimated Stormwater Utility (SWU) Fee Costs to VTrans and CWF
 prepared by VTrans 3-9-2016

| | | Costs based on current fee structure of the Municipalities with SWUs when applying <u>no credits</u> and the <u>proposed 40% flat rate credit for VTrans</u> | |
|-----------------|---|--|---|
| MS4 Towns | VTrans Impervious Area within Municipal limits (acres rounded up) | SWU Fee with no credits applied | SWU Fee with flat rate 40% credit applied |
| Burlington | 18 (see note) | \$ 14,253 | \$ 8,552 |
| Colchester | 163 | | \$ - |
| Essex | 100 | | \$ - |
| Milton | 125 | | \$ - |
| Rutland City | 0.2 | | \$ - |
| Rutland Town | 78 | | \$ - |
| Shelburne | 39 | | \$ - |
| So. Burlington | 115 (see note) | \$ 79,060 | \$ 47,436 |
| St. Albans City | 2 | | \$ - |
| St. Albans Town | 138 | | \$ - |
| Williston | 121 | \$ 57,630 | \$ 34,578 |
| Winooski | 12 | | \$ - |
| Totals | 778.2 | \$ 150,943 | \$ 90,566 |

Notes:
 Source is from VTrans hired consultant using best available information
 The Impervious Surface data matches that provided by So. Burlington
 The Impervious Surface data has been increased from 116.2 to 121 to match data provided by Williston
 Information is provided for those Municipalities with SWUs and known annual fees
 Burlington exempts roads but bills for VTrans owned rail yard impervious surface
 Burlington also bills for impervious surfaces from non-rail land development encroaching in the rail ROW
 South Burlington SW Ordinance includes an automatic "Public Roadway ERU 33% Reduction" applied before billing
 South Burlington assessment before applying 33% Public Roads Reduction is \$118,000. The amount billed is noted in the table





Legend

- VTrans Owned Impervious Areas
- MS4 Town Boundaries

Summary Table

| Town Name | Impervious (Acres) |
|------------------|--------------------|
| Burlington | 17.2 |
| Colchester | 162.5 |
| Essex | 99.4 |
| Milton | 124.2 |
| Rutland Town | 77.6 |
| Rutland City | 0.2 |
| Shelburne | 38.3 |
| South Burlington | 115.0 |
| St. Albans City | 1.4 |
| St. Albans Town | 137.2 |
| Williston | 116.2 |
| Winooski | 11.4 |
| Total | 900.5 |



Map Produced: 12/22/2015

VTrans Owned Impervious Areas in MS4 Towns