

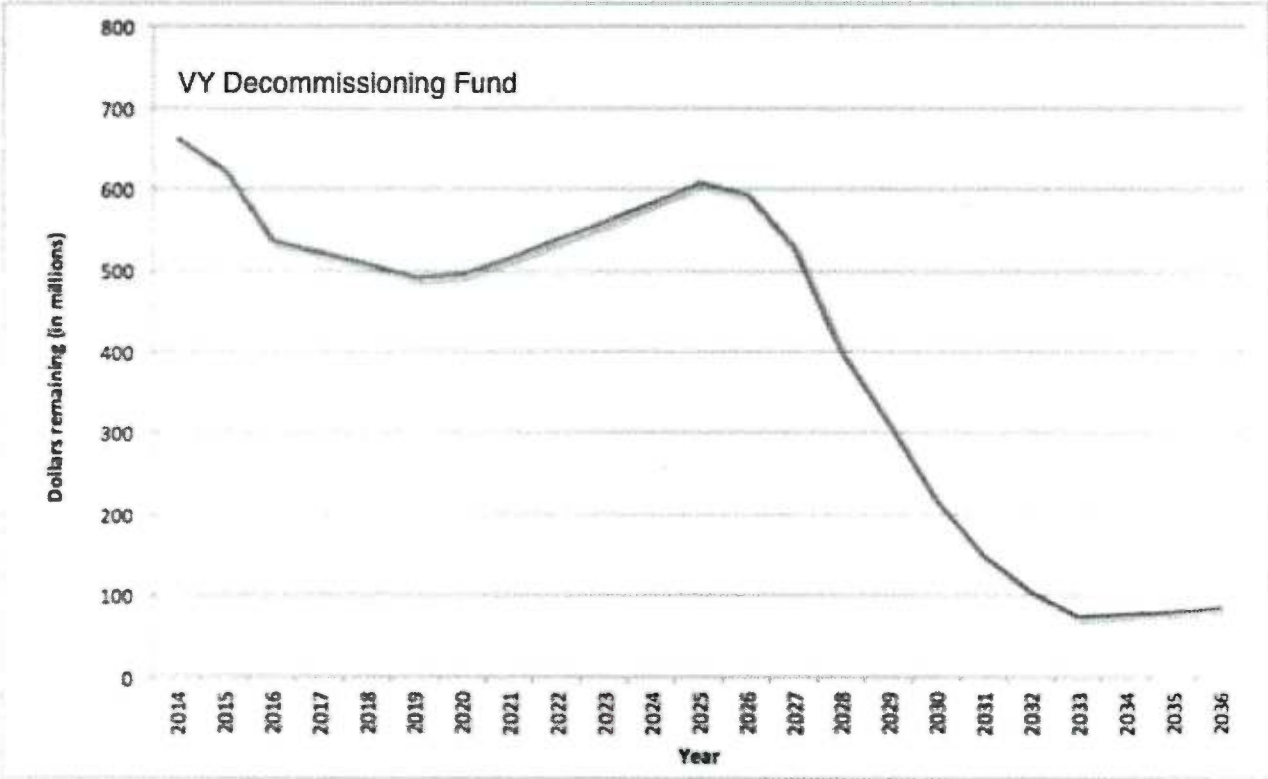
Arnie Gundersen
4-22-15

Tap Maples, Not Vermont Yankee Decommissioning Fund



Fairewinds' Presentation to the
Senate Committee on Natural Resources and Energy
April 22, 2015

**Cash Flow Analysis Vermont Yankee Decommissioning
Complete Dismantlement by 2032**



WY Decommissioning Fund

Thousands of 2011 dollars

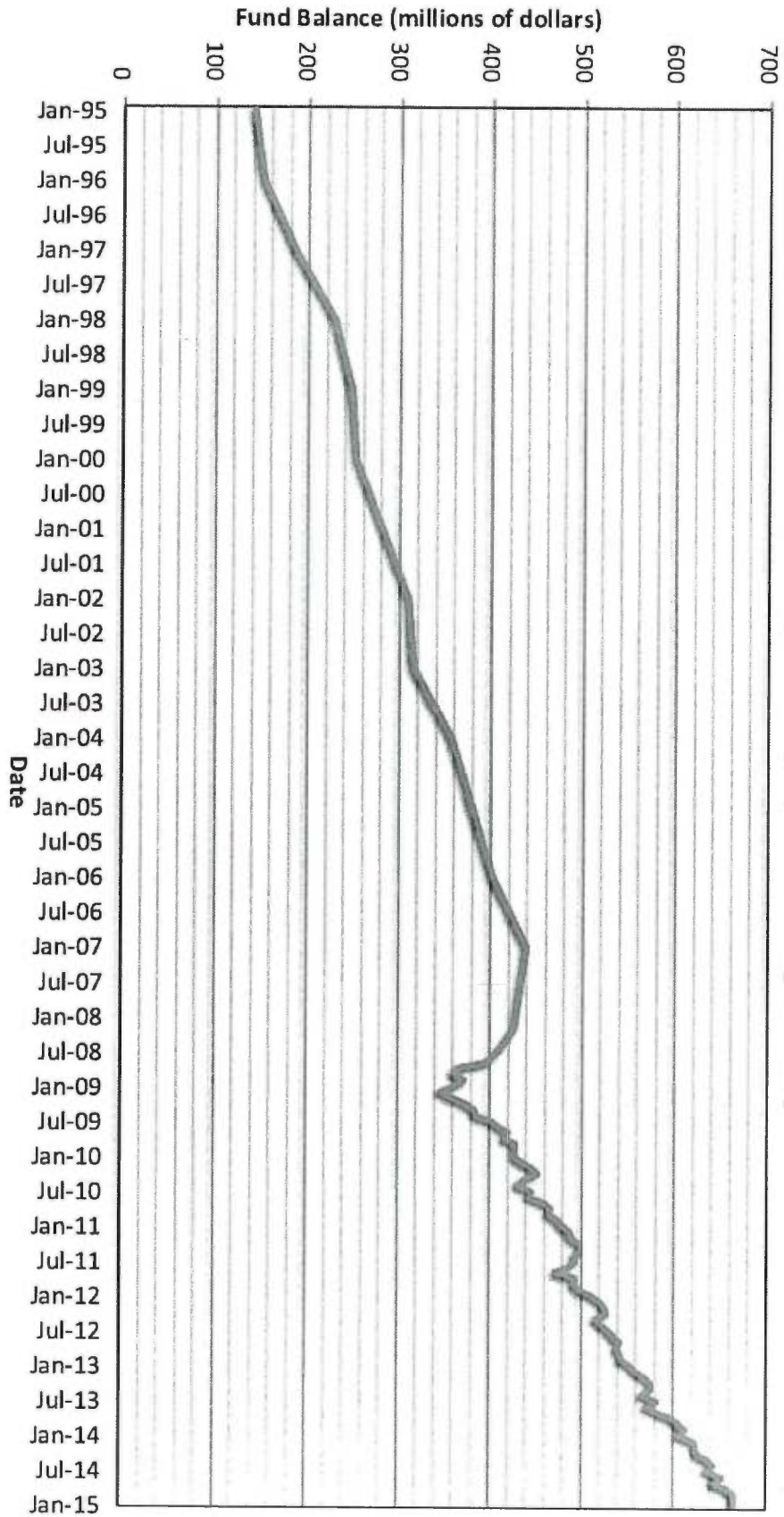
Scenario 1, 2012 Shutdown, SAFSTOR, p.61

Fuel Offsite 2045

◀		▶	Inflation Rate
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◀		▶	Fund Return Rate
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		5.0		3.0		
	Year	Start of year fund balance	2012 SD Entergy Costs 2012 \$	2015 SD Inflated Costs	End of year fund balance	
1	2012		65,407			
2	2013		104,154			
3	2014	660,000	34,692		660,000	660,000
4	2015	693,000	34,692	71,294	621,706	621,706
5	2016	652,792	34,787	116,652	536,139	536,139
6	2017	562,946	16,733	39,896	523,050	523,050
7	2018	549,203	3,332	40,937	508,266	508,266
8	2019	533,680	3,332	42,092	491,587	491,587
9	2020	516,167	3,332	20,749	495,418	495,418
10	2021	520,189	3,332	4,232	515,957	515,957
11	2022	541,755	3,332	4,332	537,423	537,423
12	2023	564,294	31,238	4,432	559,863	559,863
13	2024	587,856	66,444	4,532	583,325	583,325
14	2025	612,491	103,880	4,631	607,859	607,859
15	2026	638,252	71,672	44,358	593,894	593,894
16	2027	623,589	71,048	96,344	527,245	527,245
17	2028	553,607	51,357	153,742	399,865	399,865
18	2029	419,858	32,021	108,225	311,634	311,634
19	2030	327,215	22,668	109,414	217,801	217,801
20	2031	228,691		80,630	148,061	148,061
21	2032	155,464		51,234	104,230	104,230
22	2033	109,442		36,949	72,493	72,493
23	2034	76,118		0	76,118	76,118
24	2035	79,924		0	79,924	79,924
25	2036	83,920		0	83,920	83,920
26	2037	88,116		0	88,116	88,116
27	2038	92,522		0	92,522	92,522
28	2039	97,148		0	97,148	97,148
29	2040	102,005		0	102,005	102,005



Decommissioning Fund Analysis (Jan 1995 through Jan 2015)

Decommissioning Fund Analysis (Jan 2002 through Jan 2015)
Since Entergy purchased ENVY

