

## VERMONT AGRICULTURE & ENVIRONMENTAL LABORATORY

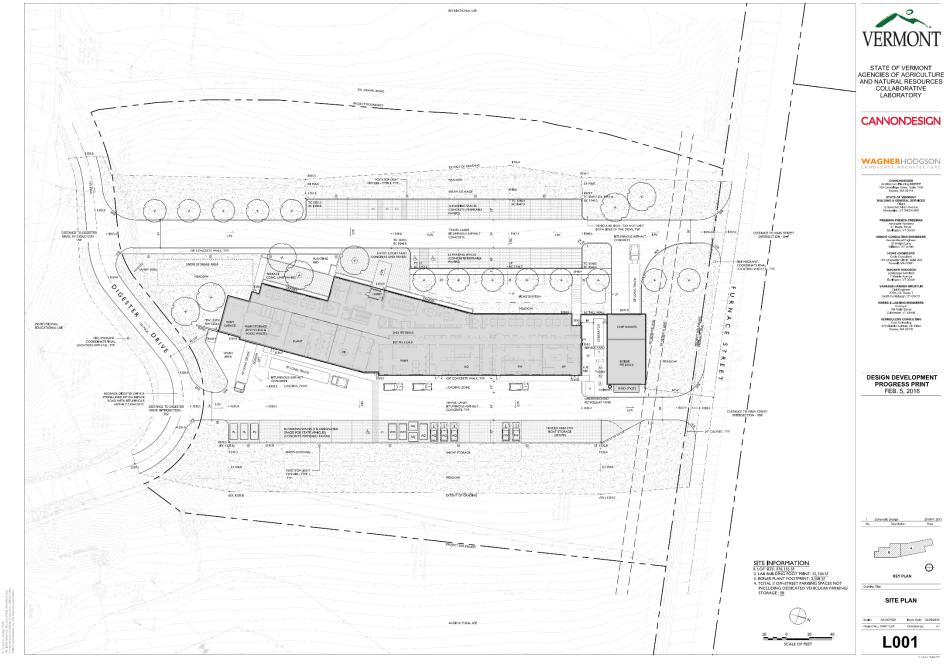
LEGISLATIVE PRESENTATION

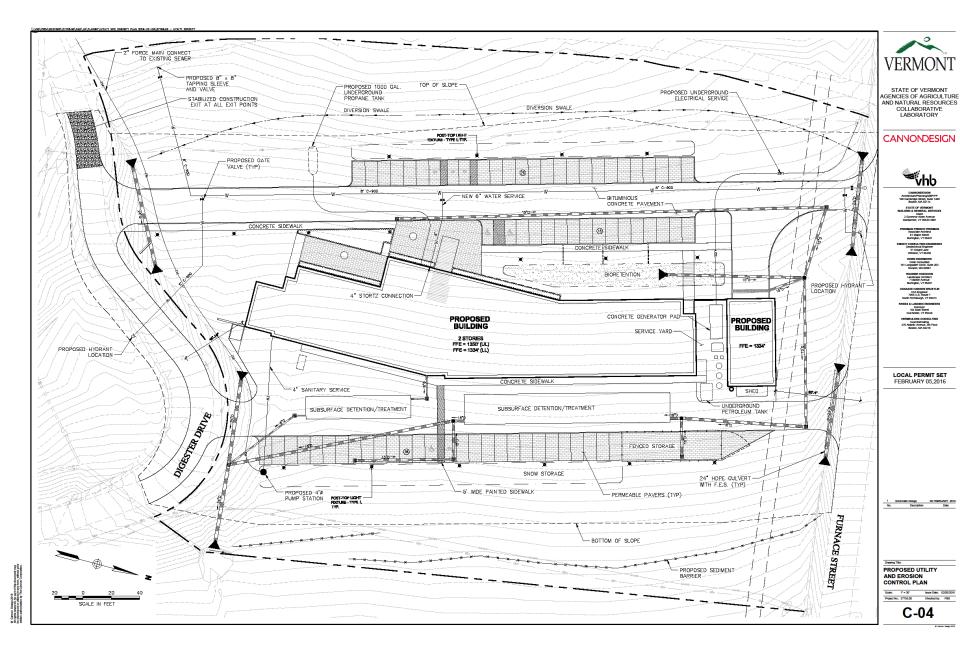
2016 LEGISLATIVE SESSION

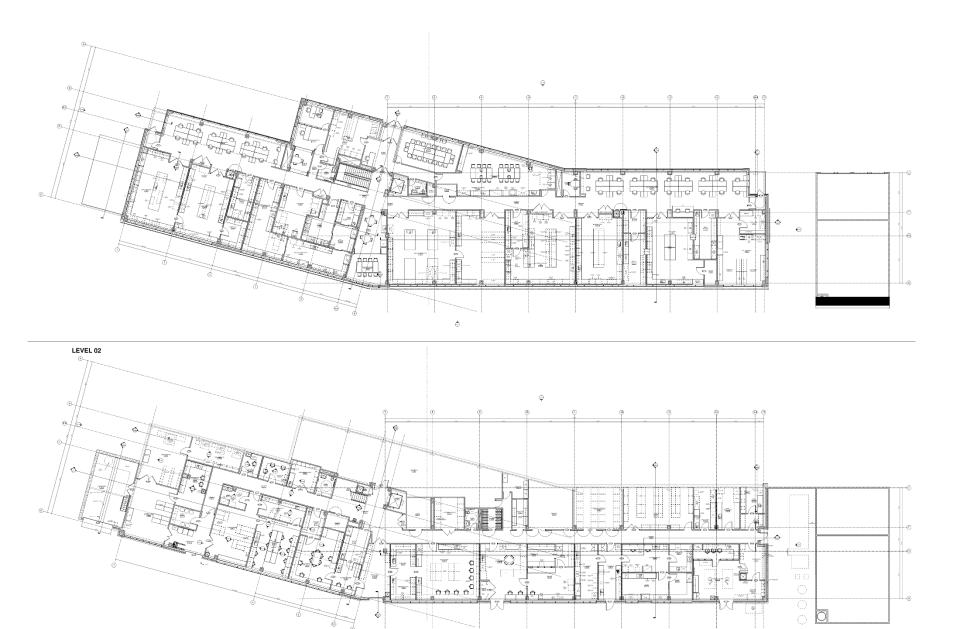




Site Location: North edge of VTC's campus











**View From Neighbor's Back Porch** 



**View From Back Of Floyd's Store** 

## **VERMONT AGRICULTURE AND ENVIRONMENTAL LABORATORY – RANDOLPH, VT**

Tropical Storm Irene destroyed the Agencies of Agriculture and Natural Resources laboratory located in the Waterbury State Office Complex. FY'14 funds were authorized to provide for a feasibility study to determine the best approach to replace the services provided by these agencies. The results of the study provided for planning for a Collaborative Laboratory facility. FY'15 funds provided for preliminary programming, site evaluation, and site selection with agreement by the Institutions Committees as well as approval from the Joint Fiscal Committee. This was accomplished in August and September of 2014 with the approval to locate the facility on the Vermont Technical College campus in Randolph, VT. FY'16 funds were approved to complete design and bidding. FY'17 funds were approved to proceed with the start of construction. We are currently seeking the Federal, State, and Local permits for the project. We are also in the middle of the design development phase and hope to proceed to the site and foundation construction beginning in July 2016, with bidding of the balance of construction during September 2016. This will allow us to proceed with the second phase of construction in November 2016 with occupancy planned for March 2018 and full operation by the Lab's busy season during the summer of 2018.

This year's Capital Budget Adjustment FY'16 & FY'17 requests authority to proceed with phased construction by entering into contractual obligations for completion of the Vermont Agriculture & Environmental Laboratory in Randolph, VT. The intent is that more funds will be appropriated in future acts relating to capital construction and state bonding.

Summary  Cost Allocation:	Approved Through FY '14	Current Year FY '15	Budget Year FY '16	Budget Year FY `17	Future Requirements			
					FY '18	FY `19	FY '20-FY `26	Totals
Planning & Design, Outside Consultants	100	300	2,500	1,500				4,400
Site Acquisition								0
Construction				12,548	7,452			20,000
Fit-Up					1,200			1,200
Total Appropriation for Fiscal Year(s)	100	300	2,500	14,048	8,6521	0	0	25,600

<sup>&</sup>lt;sup>1</sup> This funding is inclusive of \$1,607,110 of FEMA Flood Mitigation Funds thereby reducing the anticipated FY'18 Capital Bill needs to \$7,044,716.