

H.878			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			House As Passed 4/1/2016			Senate Institutions DRAFT 4/19/2016			Difference Senate - Original Capital Bill			Difference Senate - House BA				
line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
Section 2: Department of Buildings and General Services																			
1			Statewide - Asbestos/Lead/Mold Management	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000	0	0	0	0	0	0	1
2	2(b)(1), 2(c)(1)		Statewide Building Reuse/Planning - Annual Appropriation	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	0	0	0	2
3	2(b)(2), 2(c)(2)		Statewide Contingency - Annual Appropriation	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	3
4	2(b)(3), 2(c)(3)		Statewide Elevator Repairs and Replacement	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	4
5	2(b)(4), 2(c)(4)		Statewide Major Maintenance	8,210,287	8,000,000	16,210,287	8,210,287	8,000,000	16,210,287	8,210,287	8,300,000	16,510,287	0	300,000	300,000	0	300,000	300,000	5
6	2(b)(5), 2(c)(5)	1 2(c)(5)	Statewide: BGS Engineer/Architectural Cost	3,567,791	3,677,448	7,245,239	3,567,791	3,553,061	7,120,852	3,567,791	3,553,061	7,120,852	0	-124,387	-124,387	0	0	0	6
7	2(b)(6), 2(c)(6)	1 2(c)(6)	Statewide Physical Security Enhancements	200,000	200,000	400,000	200,000	1,000,000	1,200,000	200,000	1,000,000	1,200,000	0	800,000	800,000	0	0	0	7
8	2(b)(7), 2(c)(7)	1 2(c)(7)	Burlington - 32 Cherry Street - HVAC Continued Improvement	150,000	0	150,000	150,000	0	150,000	150,000	0	150,000	0	0	0	0	0	0	8
9	2(b)(8)		Burlington - 108 Cherry Street Garage and Repairs Study	50,000	0	50,000	50,000	500,000	550,000	50,000	300,000	350,000	0	300,000	300,000	0	-200,000	-200,000	9
10	2(b)(9)	1 2(c)(14)	Montpelier - 115 State Street - State House Lawn, Access Improvements and Water Intrusion	0	300,000	300,000	0	0	0	0	0	0	0	-300,000	-300,000	0	0	0	10
11	2(c)(8)	1 2(c)(8)	Montpelier - 120 State Street Life Safety and Infrastructure Improvements	300,000	1,000,000	1,300,000	300,000	1,500,000	1,800,000	300,000	1,500,000	1,800,000	0	500,000	500,000	0	0	0	11
12	2(b)(10), 2(c)(9)	1 2(c)(9)	Montpelier - DOL Parking Lot Expansion	400,000	0	400,000	400,000	0	400,000	400,000	0	400,000	0	0	0	0	0	0	12
13	2(b)(11)		Middlesex - VSARA Renovations	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000	0	0	0	0	0	0	13
14	2(b)(12)		Newport: Northern State Correctional facility Maintenance Shop	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000	0	0	0	0	0	0	14
15	2(b)(13)		Randolph - Agriculture and Agency of Natural Resource Replacement Lab	2,500,000	14,048,174	16,548,174	2,500,000	14,048,174	16,548,174	2,500,000	14,048,174	16,548,174	0	0	0	0	0	0	15
16	2(b)(14), 2(c)(10)		Southern State Correctional Facility - Steam line Replacement	1,200,000	0	1,200,000	1,200,000	200,000	1,400,000	1,200,000	200,000	1,400,000	0	200,000	200,000	0	0	0	16
17	2(b)(15), 2(c)(11)	1 2(c)(15)	Southern State Correctional Facility Copper Waterline Replacement	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	0	0	0	0	0	0	17
18	2(b)(16), 2(c)(12)		St. Johnsbury - Caledonia Courthouse: Stabilize foundation	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	0	0	0	0	0	18
19	2(b)(17)		Pittsford: Training Center Electrical System Upgrade	120,000	500,000	620,000	120,000	500,000	620,000	120,000	500,000	620,000	0	0	0	0	0	0	19
20	2(b)(18), 2(c)(13)		Waterbury Complex Restoration (Weeks & Hanks Buildings Planning)	19,151,826	0	19,151,826	19,151,826	0	19,151,826	19,151,826	0	19,151,826	0	0	0	0	0	0	20
21	2(b)(19)		White River Jet - Windsor Courthouse MEP, security, energy - design	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0	0	0	0	21
22	2(b)(20)		Statewide Strategic Building Realignments	0	300,000	300,000	0	250,000	250,000	0	250,000	250,000	0	-50,000	-50,000	0	0	0	22
23	2(c)(13)	1 2(c)(13)	Woodside Juvenile Rehabilitation Center: design, planning, repair, improvements	200,000	0	200,000	200,000	0	200,000	200,000	0	200,000	0	0	0	0	0	0	23
24	2(b)(21)		Statewide ADA Projects	0	0	0	0	74,032	74,032	0	74,000	74,000	0	74,000	74,000	0	-32	-32	24
25	2(b)(21)		Montpelier - 115 State Street and 1 Baldwin Street - Data Wiring	0	0	0	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	25
26	1 2(c)(16)		Liquor Control - Preliminary Planning, Site Search or Alternative	0	0	0	0	75,000	75,000	0	75,000	75,000	0	75,000	75,000	0	0	0	26
27	1 2(c)(17)		WSOC Projects: - True Up	0	0	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0	27
28	1 2(c)(18)																		28
29	1 2(c)(19)																		29
30			Buildings & General Services	41,313,990	29,450,622	70,764,612	41,313,990	33,165,267	74,479,257	41,313,990	33,265,235	74,579,225	0	3,814,613	3,814,613	0	99,968	99,968	30
31																			31
32			Section 3: Agency of Administration and IT Investments																32
33			Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	125,000	125,000	250,000	125,000	0	125,000	125,000	0	125,000	0	-125,000	-125,000	0	0	0	33
34	3(a)(1), 3(a)(2)	2 3(a)	Department of Finance:ERP Expansion Project - Phase II	5,000,000	9,267,470	14,267,470	5,000,000	8,767,470	13,767,470	5,000,000	6,967,470	11,967,470	0	-2,300,000	-2,300,000	0	-1,800,000	-1,800,000	34
35	3(b)(1), 3(b)(2)	2 3(b)(2)	AHS: Health and Human Services Enterprise IT System	0	5,463,211	5,463,211	0	5,463,211	5,463,211	0	5,463,211	5,463,211	0	0	0	0	0	0	35
36	3(c)(1), 3(c)(2)																		36
37			Agency of Administration	5,125,000	14,855,681	19,980,681	5,125,000	14,230,681	19,355,681	5,125,000	12,430,681	17,555,681	0	-2,425,000	-2,425,000	0	-1,800,000	-1,800,000	37
38																			38
39			Section 4: Agency of Human Services																39
40			DOC Perimeter Intrusion	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	40
41	4(a)(1), 4(b)(1)		DOC Camera and Systems	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000	0	0	0	0	0	0	41
42	4(a)(2)		DOC Security Upgrades and Enhancements	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	42
43	4(a)(3), 4(b)(2)		Human Services	300,000	200,000	500,000	300,000	200,000	500,000	300,000	200,000	500,000	0	0	0	0	0	0	43
44																			44
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			Section 5: Judiciary																
46			Hyde Park, Lamoille County Courthouse	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0	0	0	0	46
47	5(a)		ADA Compliance County Courthouses	180,000	0	180,000	180,000	0	180,000	180,000	0	180,000	0	0	0	0	0	0	47
48	5(b)(1), 5(c)(1)	3 5(c)(1)	Statewide Court Security Systems and Improvements	150,000	125,000	275,000	150,000	740,000	890,000	150,000	740,000	890,000	0	615,000	615,000	0	0	0	48
49	5(b)(2), 5(c)(2)		Case Management IT System	550,000	4,000,000	4,550,000	550,000	4,000,000	4,550,000	550,000	4,000,000	4,550,000	0	0	0	0	0	0	49
50	5(d)(1)	3 5(d)(1)	Orleans State Courthouse - Feasibility Study	0	0	0	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000	0	0	0	50
51	5(d)(2)	3 5(d)(2)	Barre State Office Building and Courthouse	0	0	0	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	51
52				0	0	0	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	52
53																			53
54			Judiciary	5,880,000	4,125,000	10,005,000	5,880,000	4,830,000	10,710,000	5,880,000	4,830,000	10,710,000	0	705,000	705,000	0	0	0	54
			Section 6: Commerce and Community Development																
55			Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	55
56	6(a)(1), 6(c)(1)		Bennington Monument: elevator, roof repairs for gift shop	118,000	50,000	168,000	118,000	50,000	168,000	118,000	50,000	168,000	0	0	0	0	0	0	56
57	6(b)(1), 6(c)(2)		Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0	0	0	0	57
58	6(b)(1), 6(d)(1)		Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	0	0	0	58
59	6(b)(2), 6(d)(2)		Unmarked Burial Fund	30,000	0	30,000	30,000	0	30,000	30,000	0	30,000	0	0	0	0	0	0	59
60	6(b)(3)		Tax- VT Center for Geographic Information - digital orthophotographic quadrangle mapping	0	0	0	0	125,000	125,000	0	125,000	125,000	0	125,000	125,000	0	0	0	60
61	3(a)(1), 3(a)(2)	4 6(d)(3)																	61
62			Commerce and Community Development	393,000	295,000	688,000	393,000	420,000	813,000	393,000	420,000	813,000	0	125,000	125,000	0	0	0	62
63																			63
64																			64
65																			65
66																			66
			Section 7: Building Communities Grants																
67			Historic Preservation Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	67
68	7(a)(1), 7(c)(1)		Historic Bams and Agricultural Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	68
69	7(a)(2), 7(c)(2)		Cultural Facilities Grant: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	69
70	7(a)(3), 7(c)(3)		Recreational Facilities Grants: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	70
71	7(a)(4), 7(c)(4)		Regional Economic Development Grant Program	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	71
72	7(a)(5), 7(c)(5)		Competitive Grants Program: Agricultural Fair Capital Projects	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0	72
73	7(b), 7(d)		Human services and education facilities: Annual Appropriations: Human Services	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	73
74	7(b)(1), 7(d)(1)		Human services and education facilities: Annual Appropriations: education	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	74
75	7(c)(2), 7(d)(2)																		75
76			E911 Grants																76
77																			77
78			Building Communities Grants	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,600,000	3,000,000	0	200,000	200,000	0	200,000	200,000	78
79																			79
80																			80
81			Section 8: Agency of Education																
82	8(a)(1), 8(b)	5 8(a)(1)	Emergency Aid	82,188	60,000	142,188	62,175	60,000	122,175	62,175	60,000	122,175	-20,013	0	-20,013	0	0	0	82
83	8(a)(2)	5 8(a)(2)	State Aid for School Construction	3,975,500	0	3,975,500	3,995,513	0	3,995,513	3,995,513	0	3,995,513	20,013	0	20,013	0	0	0	83
84			Future State Construction Aid for District Consolidation			0			0			0	0	0	0	0	0	0	84
85																			85
86			Agency of Education	4,057,688	60,000	4,117,688	4,057,688	60,000	4,117,688	4,057,688	60,000	4,117,688	0	0	0	0	0	0	86
87																			87
			Section 9: UVM																
88			Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0	88
89	9(a), 9(b)		STEM Project 1-1 grant																89
90	9(a)(2), 9(b)(2)	6 9(b)(2)																	90
91			University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	2,000,000	3,400,000	1,400,000	1,400,000	2,800,000	0	0	0	0	-600,000	-600,000	91
92																			92
			Section 10: Vermont State Colleges																
93			Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0	93
94	10(a)(1), 10(b)(1)		VTC engineering technology laboratories: plan, design and upgrade	1,000,000	500,000	1,500,000	1,000,000	500,000	1,500,000	1,000,000	500,000	1,500,000	0	0	0	0	0	0	94
95	10(a)(2), 10(b)(2)		STEM Lab - Castleton (1-1 grant for \$500,000)																95
96		7 10(b)(3)																	96
97		7 10(b)(4)	Installation of solar array, Weather instruments and equipment - Lyndon																97
98																			98
99			Vermont State Colleges	2,400,000	1,900,000	4,300,000	2,400,000	1,900,000	4,300,000	2,400,000	3,050,000	5,450,000	0	1,150,000	1,150,000	0	1,150,000	1,150,000	99
100																			100

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Section 11: Agency of Natural Resources																			
101			Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	0	0	0	0	0	0	101
102	11(a)(1), 11(d)(1)		Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0	102
103	11(a)(2), 11(d)(2)		Drinking Water Supply - Drinking Water State Revolving Fund	1,750,834	2,538,000	4,288,834	1,750,834	2,638,000	4,388,834	1,750,834	2,738,000	4,488,834	0	200,000	200,000	0	100,000	100,000	103
104	11(a)(3), 11(d)(3)	7 11(d)(3)	Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0	104
105	11(a)(4), 11(d)(4)		Ecosystem Restoration and Protection	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	0	0	0	0	0	0	105
106	11(a)(5), 11(d)(5)		Dam safety and hydrology projects- DEC	538,580	750,000	1,288,580	538,580	750,000	1,288,580	538,580	750,000	1,288,580	0	0	0	0	0	0	106
107	11(a)(6), 11(d)(6)		Municipal Pollution Control Grants																107
108	11(a)(7)		Pownal Principal	530,000	0	530,000	530,000	0	530,000	530,000	0	530,000	0	0	0	0	0	0	108
109	11(a)(8)		Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	379,929	0	379,929	379,929	0	379,929	0	0	0	0	0	0	109
110	11(a)(9)	7 11(d)(7)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies	392,258	0	392,258	392,258	2,276,494	2,668,752	392,258	2,276,494	2,668,752	0	2,276,494	2,276,494	0	0	0	110
111	7 11(d)(8)		Bristol Landfill Closure	0	0	0	0	145,000	145,000	0	145,000	145,000	0	145,000	145,000	0	0	0	111
112			Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000	0	0	0	0	0	0	112
114	11(b)(1), 11(e)(1)		Forest Parks and Recreation Dam: Sweet Pond Guilford	90,000	405,000	495,000	90,000	405,000	495,000	90,000	405,000	495,000	0	0	0	0	0	0	114
115	11(c)(1), 11(f)(1)		Fish and Wildlife - general infrastructure projects	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	0	0	0	0	0	0	115
116	7 11(d)(3)		F&W: Roxbury Hatchery - Construction and Bid Documents	0	0	0	0	1,880,571	1,880,571	0	2,300,000	2,300,000	0	2,300,000	2,300,000	0	419,429	419,429	116
118	11(c)(2), 11(f)(2)		Walleye: to upgrade and repair rearing, restoration, and stocking infrastructure	25,000	25,000	50,000	25,000	25,000	50,000	25,000	25,000	50,000	0	0	0	0	0	0	118
122			Agency of Natural Resources	13,481,601	13,243,000	26,724,601	13,481,601	17,645,065	31,126,666	13,481,601	18,164,494	31,646,095	0	4,921,494	4,921,494	0	519,429	519,429	122
123																			123
124																			124
125																			125
126			Section 12: Military																126
127	12(a)(1), 12(b)		Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000	0	0	0	0	0	0	127
128	12(a)(2)		Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	59,759		59,759	59,759		59,759	59,759		59,759	0	0	0	0	0	0	128
129	8 12(b)(2)		VT Veterans Cemetery Project: Cost not Covered by Grant	0	0	0	0	188,000	188,000	0	188,000	188,000	0	188,000	188,000	0	0	0	129
130	8 12(b)(3)		ADA - matching grant										0	120,000	120,000	0	120,000	120,000	130
131																			131
132			Military	809,759	750,000	1,559,759	809,759	938,000	1,747,759	809,759	1,058,000	1,867,759	0	308,000	308,000	0	120,000	120,000	132
133																			133
134			Section 13: Department Public Safety																134
135	13		Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000	0	0	0	0	0	0	135
136	9 13(e)(1)		Williston State Police Barracks 911 Center - Acoustical Design, Minor Renovations and Furnishings	0	0	0	0	250,000	250,000	0	250,000	250,000	0	250,000	250,000	0	0	0	136
137	9 13(e)(2)		Westminster DPS Facility - Under Construction	0	0	0	0	400,000	400,000	0	400,000	400,000	0	400,000	400,000	0	0	0	137
138	9 13(e)(3)		WSOC: Forensic Lab Renovations for New Blood Analysis Lab	0	0	0	0	460,000	460,000	0	460,000	460,000	0	460,000	460,000	0	0	0	138
139																			139
140			Public Safety	300,000	0	300,000	300,000	1,110,000	1,410,000	300,000	1,110,000	1,410,000	0	1,110,000	1,110,000	0	0	0	140

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line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request
2016 Capital Bill Budget Adjustment FY16-FY17																		
Section 14: Agency of Agriculture																		
141																		
142			Best Management Practices & CREP	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	0	0	0	0	0	0
143	14(a)(1), 14(b)(1)		Springfield, MA - exposition center building upgrades	200,000	115,000	315,000	200,000	115,000	315,000	200,000	115,000	315,000	0	0	0	0	0	0
144	14(a)(2), 14(b)(2)		Community and nonprofit agricultural water quality projects	250,000		250,000	250,000		250,000	250,000		250,000	0	0	0	0	0	0
145	14(a)(3)		Ag Lab Equipment									455,000	455,000	0	455,000	455,000	0	455,000
146	12	14(b)(3)																
147			Agency of Agriculture	2,202,412	1,915,000	4,117,412	2,202,412	1,915,000	4,117,412	2,202,412	2,370,000	4,572,412	0	455,000	455,000	0	455,000	455,000
148																		
149																		
150																		
151																		
152																		
153																		
154																		
155																		
156	15(a), 15(b)		Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	0	0	0
157			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	0	0	0
158																		
159																		
160	16		Electronic Medical Records	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000	0	0	0	0	0	0
161			Vermont Veterans Home	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000	0	0	0	0	0	0
162																		
163																		
164	17		Capital Debt Reduction match	50,000		50,000	50,000		50,000	50,000		50,000	0	0	0	0	0	0
165			Vermont Historical Society	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000	0	0	0	0	0	0
166																		
167																		
168																		
169	18(a)(1), 18(b)(1)		VHCB Investments															
170	18(a)(2), 18(b)(2)	13 18(b)(2)	Statewide: water quality improvement projects	1,500,000	1,000,000	2,500,000	1,500,000	1,000,000	2,500,000	1,500,000	1,000,000	2,500,000	0	0	0	0	0	0
171	18(a)(3)		Housing	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	1,800,000	2,300,000	4,100,000	0	500,000	500,000	0	500,000	500,000
172			Statewide: water quality improvement projects or other conservation and ag projects	1,250,000		1,250,000	1,250,000		1,250,000	1,250,000		1,250,000	0	0	0	0	0	0
173			Vermont Housing and Conservation Board	4,550,000	2,800,000	7,350,000	4,550,000	2,800,000	7,350,000	4,550,000	3,300,000	7,850,000	0	500,000	500,000	0	500,000	500,000
174																		
175																		
176	19	14 19	Transmission Security	220,000		220,000	220,000		220,000	110,810.64		110,811	-109,189	0	-109,189	-109,189	0	-109,189
177			Vermont Interactive Technologies	220,000	0	220,000	220,000	0	220,000	110,811	0	110,811	-109,189	0	-109,189	-109,189	0	-109,189
178																		
179																		
180	20 (a)		House & Senate: IRC IT project	120,000		120,000	120,000		120,000	120,000		120,000	0	0	0	0	0	0
181	20 (b)	15 10(c)	Statehouse Security: Sgt at Arms	60,000		60,000	60,000		60,000	60,000	145,000	205,000	0	145,000	145,000	0	145,000	145,000
182			House & Senate: IRC IT project	180,000	0	180,000	180,000	0	180,000	180,000	145,000	325,000	0	145,000	145,000	0	145,000	145,000
183																		
184																		
185	16 20a		Connectivity Initiative - H.870					750,000	750,000		300,000	300,000	0	300,000	300,000	0	-450,000	-450,000
186			Public Service				0	750,000	750,000	0	300,000	300,000	0	300,000	300,000	0	-450,000	-450,000
187																		
188																		
189			TOTAL - CAPITAL PROJECTS	84,688,449	72,519,303	157,207,752	84,688,449	83,489,013	168,177,462	84,579,260	83,828,410	168,407,670	-109,189	11,309,107	11,199,918	-109,189	339,397	230,208
190																		
191			Proposed Funding Available															
192																		
193																		
194	17 21(a)(11)		0820000200 Vermont Veterans Home -Geo Thermal Project	0		0	0.00	206.34	206.34	0.00	206.36	206.36	0.00	206.36	206.36	0	0	0.02
195	17 21(a)(12)		1104000022 Hebard SOB Act of 2011 No. 40 Sec 2(b)	0		0	0.00	5,838.85	5,838.85	0.00	5,838.85	5,838.85	0.00	5,838.85	5,838.85	0	0	0.00
196	17 21(a)(13)		1104000041 Health Lab Acts of 2011 No. 40 Sec 4(a)	0		0	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.06	0.06	0	0	0.00
197	17 21(a)(14)		7110991204 Historic Barns Preservation Grants Act 40 of 2011 sec 7(b)(2)					2,050.00	2,050.00		2,050.00	2,050.00	0.00	2,050.00	2,050.00	0	0	0.00
198	17 21(a)(15)		1204000023 Vermont Veteran Memorial Cemetery Master Plan Acts of 2012 No. 40 Sec 2 (a)	0		0	0.00	1,622.94	1,622.94	0.00	1,622.94	1,622.94	0.00	1,622.94	1,622.94	0	0	0.00
199	17 21(a)(16)		1305100022 Barre Courthouse/State Office Building Pellet Boiler Acts of 2013 No. 51 Sec. 2 (b)	0		0	0.00	96,389.57	96,389.57	0.00	96,389.57	96,389.57	0.00	96,389.57	96,389.57	0	0	0.00

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line #	Act 26 Sec No	BA Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
200		17 21(a)(17)	6140991301 WaterPollutionCntrl Act 51 of 2013 Sec. 11(a)(1)(A)					16,464.86	16,464.86		16,464.86	16,464.86	0.00	16,464.86	16,464.86	0	0	0.00	200
201		17 21(a)(18)	1305100134 Public Safety Land Purchase and Feasibility Studies	0	0	0	0.00	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0	0	0.00	201
202		17 21(a)(19)	1405100137 Public Safety Land Purchases Acts of 2014 No. 51 Sec. 13 (d)	0	0	0	0.00	299,022.00	299,022.00	0.00	299,022.00	299,022.00	0.00	299,022.00	299,022.00	0	0	0.00	202
203		17 21(a)(20)	1502600022 Dept of Labor Parking Lot Expansion Act 26 of 2015 Sec 2(b)(11)					71,309.26	71,309.26		71,309.26	71,309.26	0.00	71,309.26	71,309.26	0	0	0.00	203
204		17 21(a)(21)	1405100023 BGS Engineering and Architectural Cost Acts of 2014 No. 51 Sec 2 (c)	0	0	0	0.00	113,257.98	113,257.98	0.00	113,411.93	113,411.93	0.00	113,411.93	113,411.93	0	154	153.95	204
205		17 21(a)(22)	1405100023 Statehouse Maintenance/Upgrades and Renovations Acts of 2014 No. 51 Sec. 2(c) (18)	0	0	0	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0	0	0.00	205
206		17 21(a)(23)	Historic Property Stabilization and Rehabilitation Special Fund 29 VSA § 155					50,000.00	50,000.00		50,000.00	50,000.00	0.00	50,000.00	50,000.00	0	0	0.00	206
207		17 21(a)(24)	Vermont Veterans Cemetery Act 26 of 2015 Sec. 12(a)					38,135.00	38,135.00		38,135.00	38,135.00	0.00	38,135.00	38,135.00	0	0	0.00	207
208		17 21(b)(6)	6140991401 - Pollution Control Projects Acts 51 of 2013 Adjusted Act 178 of 2014 Sec.6	0	0	0	0.00	3,253.00	3,253.00	0.00	3,253.00	3,253.00	0.00	3,253.00	3,253.00	0	0	0.00	208
209		17 21(b)(7)	Vermont Pollution Control Revolving Fund 24 VSA § 4753					496,147.71	496,147.71		496,147.71	496,147.71	0.00	496,147.71	496,147.71	0	0	0.00	209
210		17 21(b)(8)	Vermont Water Source Protection Fund 24 VSA § 4753					200,000.00	200,000.00		200,000.00	200,000.00	0.00	200,000.00	200,000.00	0	0	0.00	210
211		17 21(c)(6)	1193 North Av. Sale - Thayer School	0	0	0	0.00	60,991.12	60,991.12	0.00	60,991.12	60,991.12	0.00	60,991.12	60,991.12	0	0	0.00	211
212		17 21	1405100023 - Statehouse Security Acts of 2014 Sec 2(c)(17)								142,732.59	142,732.59	0.00	142,732.59	142,732.59	0	142,733	142,732.59	212
213	21(a)(1)		10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,063		49,063	49,063		49,063	49,063		49,063	0	0	0	0	0	0	213
214	21(a)(2)		2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16	352,412		352,412	352,412		352,412	352,412		352,412	0	0	0	0	0	0	214
216	21(a)(3)		1204000023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702		28,702	28,702		28,702	28,702		28,702	0	0	0	0	0	0	216
217	21(a)(4)		1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000		5,000	5,000		5,000	5,000		5,000	0	0	0	0	0	0	217
218	21(a)(5)		1110991204 - VT Public TV Acts of 2011 No. 40 Sec 17	856		856	856		856	856		856	0	0	0	0	0	0	218
219	21(a)(6)		1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,237		58,237	58,237		58,237	58,237		58,237	0	0	0	0	0	0	219
220	21(a)(7)		1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642		156,642	156,642		156,642	156,642		156,642	0	0	0	0	0	0	220
221	21(a)(8)		1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913		19,913	19,913		19,913	19,913		19,913	0	0	0	0	0	0	221
222	21(a)(9)		E-911 Acts of 2013 No 51 Sec 18a	9,940		9,940	9,940		9,940	9,940		9,940	0	0	0	0	0	0	222
223	21(a)(10)		1110991304 - VT Public TV Acts of 2013 No 51 Sec 15	0		0	0		0	0		0	0	0	0	0	0	0	223
224	21(b)(1)		6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14	0		0	0		0	0		0	0	0	0	0	0	0	224
225	21(b)(2)		6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12	6,981		6,981	6,981		6,981	6,981		6,981	0	0	0	0	0	0	225
226	21(b)(3)		6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483		35,483	35,483		35,483	35,483		35,483	0	0	0	0	0	0	226
227	21(b)(4)		6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12	128,802		128,802	128,802		128,802	128,802		128,802	0	0	0	0	0	0	227
228	21(b)(5)		6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8	87,204		87,204	87,204		87,204	87,204		87,204	0	0	0	0	0	0	228
229	21(c)(1)		Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556		45,556	45,556		45,556	45,556		45,556	0	0	0	0	0	0	229
230	21(c)(2)		Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078		7,078	7,078		7,078	7,078		7,078	0	0	0	0	0	0	230
231	21(c)(3)		Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,786		353,786	353,786		353,786	353,786		353,786	0	0	0	0	0	0	231
232	21(c)(4)		Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000		75,000	75,000		75,000	75,000		75,000	0	0	0	0	0	0	232
233	21(c)(5)		Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000		228,000	228,000		228,000	228,000		228,000	0	0	0	0	0	0	233
234																			234
235			Total Reallocations/Transfers FY 2016/2017	1,648,656	0	1,648,656	1,648,656	1,704,688.69	3,353,345	1,648,656	1,847,575.25	3,496,231	0	1,847,575	1,847,575	0	142,887	142,887	235
236																			236
237			Section 22: General Obligation Bonds and Appropriations																237
238			Capital Borrowing: GF Bonding	144,000,000		144,000,000	144,000,000		144,000,000	144,000,000		144,000,000	0	0	0	0	0	0	238
239			Bond Premiums 2016	11,559,096		11,559,096		0	11,559,096	11,559,096		0	0	0	0	0	0	0	239
240		12 22(c)	Bond Premiums Budget Adjustment: 2015 Series A, Negotiated & Series B Competitive - 2017 CBA	0		0	0	9,265,021	9,265,021	0	9,398,753.35	9,398,753	0	9,398,753	9,398,753	0	133,732	133,732	240
241			Total	155,559,096	0	155,559,096	155,559,096	9,265,021	164,824,117	155,559,096	9,398,753	164,957,849.40	0	9,398,753	9,398,753	0	133,732	133,732	241
242																			242
243			TOTAL FUNDS AVAILABLE	157,207,752		157,207,752	157,207,752	10,969,710	168,177,462	157,207,752	11,246,329	168,454,081	0	11,246,329	11,246,329	0	276,619	276,619	243
244																			244
245			SUMMARY																245
246			Total Spending	84,688,449	72,519,303	157,207,752	84,688,449	83,489,013	168,177,462	84,579,260	83,828,410	168,407,670	-109,189	11,309,107	11,199,918	-109,189	339,397	230,208	246
247			Revenues Available	157,207,752	72,519,303	157,207,752	157,207,752	83,489,013	168,177,462	157,207,752	83,874,821	168,454,081	0	11,246,329	11,246,329	0	276,619	276,619	247
248			Difference	72,519,303	0	0	72,519,303	0	0	72,628,492	46,411	46,411	109,189	-62,778	46,411	109,189	-62,778	46,411	248