

H.878			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governor's Recommend BA	House As Passed 4/1/2016			Senate Institutions DRAFT ???/2016			Difference Senate - Original Capital Bill			Difference Senate - House BA			
Line #	Act 26 Sec No	BA Sec No	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
Section 2: Department of Buildings and General Services																			
2	2(b)(1), 2(c)(1)		50,000	50,000	100,000	50,000	50,000	50,000	100,000	50,000	50,000	100,000	0	0	0	0	0	0	1
3	2(b)(2), 2(c)(3)		75,000	75,000	150,000	75,000	75,000	75,000	150,000	75,000	75,000	150,000	0	0	0	0	0	0	2
4	2(b)(3), 2(c)(3)		100,000	100,000	200,000	100,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	3
5	2(b)(4), 2(c)(4)		100,000	100,000	200,000	100,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	4
6	2(b)(5), 2(c)(5)		8,210,287	8,000,000	16,210,287	8,000,000	8,210,287	8,000,000	16,210,287	8,210,287	8,000,000	16,210,287	0	0	0	0	0	0	5
7	2(b)(6), 2(c)(6)	1 2(c)(6)	3,567,791	3,677,448	7,245,239	3,522,948	3,567,791	3,553,061	7,120,852	3,567,791	3,553,061	7,120,852	0	-124,387	-124,387	0	0	0	6
8	2(b)(7), 2(c)(7)	1 2(c)(7)	200,000	200,000	400,000	1,200,000	200,000	1,000,000	1,200,000	200,000	1,000,000	1,200,000	0	800,000	800,000	0	0	0	7
9	2(b)(8)		150,000	0	150,000	0	150,000	0	150,000	150,000	0	150,000	0	0	0	0	0	0	8
10	2(b)(9)	1 2(c)(14)	50,000	0	50,000	50,000	50,000	500,000	550,000	50,000	500,000	550,000	0	500,000	500,000	0	0	0	9
11	2(c)(8)	1 2(c)(8)	0	300,000	300,000	0	0	0	0	0	0	0	0	-300,000	-300,000	0	0	0	10
12	2(b)(10), 2(c)(9)	1 2(c)(9)	300,000	1,000,000	1,300,000	1,500,000	300,000	1,500,000	1,800,000	300,000	1,500,000	1,800,000	0	500,000	500,000	0	0	0	11
13	2(b)(11)		400,000	0	400,000	0	400,000	0	400,000	400,000	0	400,000	0	0	0	0	0	0	12
14	2(b)(12)		660,000	0	660,000	0	660,000	0	660,000	660,000	0	660,000	0	0	0	0	0	0	13
15	2(b)(13)		450,000	0	450,000	0	450,000	0	450,000	450,000	0	450,000	0	0	0	0	0	0	14
16	2(b)(14), 2(c)(10)		2,500,000	14,048,174	16,548,174	14,048,174	2,500,000	14,048,174	16,548,174	2,500,000	14,048,174	16,548,174	0	0	0	0	0	0	15
17	2(b)(15), 2(c)(11)	1 2(c)(15)	1,200,000	0	1,200,000	200,000	1,200,000	200,000	1,400,000	1,200,000	200,000	1,400,000	0	200,000	200,000	0	0	0	16
18	2(b)(16), 2(c)(12)		1,829,086	1,100,000	2,929,086	1,100,000	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	0	0	0	0	0	0	17
19	2(b)(17)		1,700,000	0	1,700,000	0	1,700,000	0	1,700,000	1,700,000	0	1,700,000	0	0	0	0	0	0	18
20	2(b)(18), 2(c)(13)		120,000	500,000	620,000	500,000	120,000	500,000	620,000	120,000	500,000	620,000	0	0	0	0	0	0	19
21	2(b)(19)		19,151,826	0	19,151,826	0	19,151,826	0	19,151,826	19,151,826	0	19,151,826	0	0	0	0	0	0	20
22	2(b)(20)		300,000	0	300,000	0	300,000	0	300,000	300,000	0	300,000	0	0	0	0	0	0	21
24	2(c)(13)	1 2(c)(13)	0	300,000	300,000	500,000	0	250,000	250,000	0	250,000	250,000	0	-50,000	-50,000	0	0	0	22
25	2(b)(21)		200,000	0	200,000	0	200,000	0	200,000	200,000	0	200,000	0	0	0	0	0	0	23
26	1 2(c)(16)		0	0	0	74,032	0	74,032	74,032	0	74,000	74,000	0	74,000	74,000	0	-32	-32	24
27	1 2(c)(17)		0	0	0	40,000	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0	25
28	1 2(c)(18)		0	0	0	75,000	0	75,000	75,000	0	75,000	75,000	0	75,000	75,000	0	0	0	26
29	1 2(c)(19)		0	0	0	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	0	27
30																			28
31			41,313,990	29,450,622	70,764,612	33,635,154	41,313,990	33,165,267	74,479,257	41,313,990	33,165,235	74,479,225	0	3,714,613	3,714,613	0	-32	-32	29
32																			30
33																			31
Section 3: Agency of Administration and IT Investments																			
34	3(a)(1), 3(a)(2)	2 3(a)	125,000	125,000	250,000	0	125,000	0	125,000	125,000	0	125,000	0	-125,000	-125,000	0	0	0	32
35	3(b)(1), 3(b)(2)		5,000,000	9,267,470	14,267,470	9,267,470	5,000,000	8,767,470	13,767,470	5,000,000	8,767,470	13,767,470	0	-500,000	-500,000	0	0	0	33
36	3(c)(1), 3(c)(2)		0	5,463,211	5,463,211	5,463,211	0	5,463,211	5,463,211	0	5,463,211	5,463,211	0	0	0	0	0	0	34
37																			35
38			5,125,000	14,855,681	19,980,681	14,730,681	5,125,000	14,230,681	19,355,681	5,125,000	14,230,681	19,355,681	0	-625,000	-625,000	0	0	0	36
39																			37
40																			38
Section 4: Agency of Human Services																			
41	4(a)(1), 4(b)(1)		100,000	100,000	200,000	100,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	39
42	4(a)(2)		100,000	0	100,000	0	100,000	0	100,000	100,000	0	100,000	0	0	0	0	0	0	40
43	4(a)(3), 4(b)(2)		100,000	100,000	200,000	100,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0	41
44			300,000	200,000	500,000	200,000	300,000	200,000	500,000	300,000	200,000	500,000	0	0	0	0	0	0	42
45																			43

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2016 Capital Bill Budget Adjustment FY16-FY17																		
Section 5: Judiciary																		
46																		
47			5,000,000	0	5,000,000	0	5,000,000	0	5,000,000	5,000,000	0	5,000,000	0	0	0	0	0	0
48	5(a)		180,000	0	180,000	0	180,000	0	180,000	180,000	0	180,000	0	0	0	0	0	0
49	5(b)(1), 5(c)(1)	3 5(c)(1)	150,000	125,000	275,000	440,000	150,000	740,000	890,000	150,000	740,000	890,000	0	615,000	615,000	0	0	0
50	5(b)(2), 5(c)(2)		550,000	4,000,000	4,550,000	4,000,000	550,000	4,000,000	4,550,000	550,000	4,000,000	4,550,000	0	0	0	0	0	0
51		3 5(d)(1)	0	0	0	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000	50,000	0	0	0
52		3 5(d)(2)	0	0	0	40,000	0	40,000	40,000	0	40,000	40,000	0	40,000	40,000	0	0	0
53																		
54			5,880,000	4,125,000	10,005,000	4,530,000	5,880,000	4,830,000	10,710,000	5,880,000	4,830,000	10,710,000	0	705,000	705,000	0	0	0
55																		
Section 6: Commerce and Community Development																		
56																		
57	6(a)(1), 6(c)(1)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
58	6(a)(2), 6(c)(2)		118,000	50,000	168,000	50,000	118,000	50,000	168,000	118,000	50,000	168,000	0	0	0	0	0	0
59	6(b)(1), 6(d)(1)		30,000	30,000	60,000	30,000	30,000	30,000	60,000	30,000	30,000	60,000	0	0	0	0	0	0
60	6(b)(2), 6(d)(2)		15,000	15,000	30,000	15,000	15,000	15,000	30,000	15,000	15,000	30,000	0	0	0	0	0	0
61	6(b)(3)		30,000	0	30,000	0	30,000	0	30,000	30,000	0	30,000	0	0	0	0	0	0
62	3(a)(1), 3(a)(2)	4 6(d)(3)	0	0	0	125,000	0	125,000	125,000	0	125,000	125,000	0	125,000	125,000	0	0	0
63																		
64			393,000	295,000	688,000	420,000	393,000	420,000	813,000	393,000	420,000	813,000	0	125,000	125,000	0	0	0
65																		
66																		
Section 7: Building Communities Grants																		
67																		
68	7(a)(1), 7(c)(1)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
69	7(a)(2), 7(c)(2)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
70	7(a)(3), 7(c)(3)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
71	7(a)(4), 7(c)(4)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
72	7(a)(5), 7(c)(5)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
73	7(b), 7(d)		200,000	200,000	400,000	200,000	200,000	200,000	400,000	200,000	200,000	400,000	0	0	0	0	0	0
74	7(e)(1), 7(f)(1)		100,000	100,000	200,000	100,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
75	7(e)(2), 7(f)(2)		100,000	100,000	200,000	100,000	100,000	100,000	200,000	100,000	100,000	200,000	0	0	0	0	0	0
76																		
77			1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
78																		
79																		
Section 8: Agency of Education																		
80																		
81	8(a)(1), 8(b)	5 8(a)(1)	82,188	60,000	142,188	60,000	62,175	60,000	122,175	62,175	60,000	122,175	-20,013	0	-20,013	0	0	0
82	8(a)(2)	5 8(a)(2)	3,975,500	0	3,975,500	0	3,995,513	0	3,995,513	3,995,513	0	3,995,513	20,013	0	20,013	0	0	0
83					0				0			0	0	0	0	0	0	0
84																		
85			4,057,688	60,000	4,117,688	60,000	4,057,688	60,000	4,117,688	4,057,688	60,000	4,117,688	0	0	0	0	0	0
86																		
Section 9: UVM																		
87																		
88	9(a), 9(b)		1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
89		6 9(b)(2)						600,000	600,000		0	0	0	0	0	0	-600,000	-600,000
90			1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,000,000	3,400,000	1,400,000	1,400,000	2,800,000	0	0	0	0	-600,000	-600,000
91																		
Section 10: Vermont State Colleges																		
92																		
93	10(a)(1), 10(b)(1)		1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	0	0	0	0	0	0
94	10(a)(2), 10(b)(2)		1,000,000	500,000	1,500,000	500,000	1,000,000	500,000	1,500,000	1,000,000	500,000	1,500,000	0	0	0	0	0	0
95											800,000	800,000	0	800,000	800,000	0	800,000	800,000
96											50,000	50,000	0	50,000	50,000	0	50,000	50,000
97																		
98			2,400,000	1,900,000	4,300,000	1,900,000	2,400,000	1,900,000	4,300,000	2,400,000	2,750,000	5,150,000	0	850,000	850,000	0	850,000	850,000
99																		

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2016 Capital Bill Budget Adjustment FY16-FY17																					
Section 11: Agency of Natural Resources																					
100			Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants																	100	
101	11(a)(1), 11(d)(1)		1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	0	0	0	0	0	0	0	101	
102	11(a)(2), 11(d)(2)		300,000	300,000	600,000	300,000	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0	0	102	
103	11(a)(3), 11(d)(3)	7 11(d)(3)	1,750,834	2,538,000	4,288,834	2,538,000	1,750,834	2,638,000	4,388,834	1,750,834	2,638,000	4,388,834	0	100,000	100,000	0	0	0	0	103	
104	11(a)(4), 11(d)(4)		300,000	300,000	600,000	300,000	300,000	300,000	600,000	300,000	300,000	600,000	0	0	0	0	0	0	0	104	
105	11(a)(5), 11(d)(5)		3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	0	0	0	0	0	0	0	105	
106	11(a)(6), 11(d)(6)		538,580	750,000	1,288,580	750,000	538,580	750,000	1,288,580	538,580	750,000	1,288,580	0	0	0	0	0	0	0	106	
107			Municipal Pollution Control Grants																	107	
108	11(a)(7)		530,000	0	530,000	0	530,000	0	530,000	530,000	0	530,000	0	0	0	0	0	0	0	108	
109	11(a)(8)		379,929	0	379,929	0	379,929	0	379,929	379,929	0	379,929	0	0	0	0	0	0	0	109	
110	11(a)(9)	7 11(d)(7)	392,258	0	392,258	2,077,500	392,258	2,276,494	2,668,752	392,258	2,276,494	2,668,752	0	2,276,494	2,276,494	0	0	0	0	110	
111		7 11(d)(8)	0	0	0	180,000	0	145,000	145,000	0	145,000	145,000	0	145,000	145,000	0	0	0	0	111	
113	11(b)(1), 11(e)(1)		3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	3,000,000	6,000,000	3,000,000	3,000,000	6,000,000	0	0	0	0	0	0	0	113	
114	11(b)(2), 11(e)(2)		90,000	405,000	495,000	405,000	90,000	405,000	495,000	90,000	405,000	495,000	0	0	0	0	0	0	0	114	
115	11(c)(1), 11(f)(1)		1,125,000	875,000	2,000,000	875,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	0	0	0	0	0	0	0	115	
117		7 11(f)(3)	0	0	0	1,880,571	0	1,880,571	1,880,571	0	1,880,571	1,880,571	0	1,880,571	1,880,571	0	0	0	0	117	
121	11(e)(2), 11(f)(2)		25,000	25,000	50,000	25,000	25,000	25,000	50,000	25,000	25,000	50,000	0	0	0	0	0	0	0	121	
122			Agency of Natural Resources																	122	
123			13,481,601	13,243,000	26,724,601	17,381,071	13,481,601	17,645,065	31,126,666	13,481,601	17,645,065	31,126,666	0	4,402,065	4,402,065	0	0	0	0	123	
124			Section 12: Military																	124	
125			Major Maintenance: Land Acquisitions; Renovations; Federal Match Construction																	125	
126	12(a)(1), 12(b)		750,000	750,000	1,500,000	750,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000	0	0	0	0	0	0	0	126	
127	12(a)(2)		59,759		59,759		59,759		59,759	59,759		59,759	0	0	0	0	0	0	0	127	
128		8 12(b)(2)	0	0	0	188,000	0	188,000	188,000	0	188,000	188,000	0	188,000	188,000	0	0	0	0	128	
129													120,000	120,000	0	120,000	120,000	0	120,000	120,000	129
130			Military																	130	
131			809,759	750,000	1,559,759	938,000	809,759	938,000	1,747,759	809,759	1,058,000	1,867,759	0	308,000	308,000	0	120,000	120,000	0	131	
132			Section 13: Department Public Safety																	132	
133			Robert H. Wood Vermont Fire Academy - New Burn Building																	133	
134	13		300,000	0	300,000	0	300,000	0	300,000	300,000	0	300,000	0	0	0	0	0	0	0	134	
135		9 13(c)(1)	0	0	0	250,000	0	250,000	250,000	0	250,000	250,000	0	250,000	250,000	0	0	0	0	135	
136		9 13(c)(2)	0	0	0	400,000	0	400,000	400,000	0	400,000	400,000	0	400,000	400,000	0	0	0	0	136	
137		9 13(c)(3)	0	0	0	530,000	0	460,000	460,000	0	460,000	460,000	0	460,000	460,000	0	0	0	0	137	
138			WSOC: Forensic Lab Renovations for New Blood Analysis Lab																	138	
139			Public Safety																	139	
			300,000	0	300,000	1,180,000	300,000	1,110,000	1,410,000	300,000	1,110,000	1,410,000	0	1,110,000	1,110,000	0	0	0	0		

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Line #	Act 26 Sec No	BA Sec No	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	line #
2016 Capital Bill Budget Adjustment FY16-FY17																			
Agency/Department: Project Description																			
Section 14: Agency of Agriculture																			
140																			140
141																			141
142	14(a)(1), 14(b)(1)		1,752,412	1,800,000	3,552,412	1,800,000	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	0	0	0	0	0	0	142
143	14(a)(2), 14(b)(2)		200,000	115,000	315,000	115,000	200,000	115,000	315,000	200,000	115,000	315,000	0	0	0	0	0	0	143
144	14(a)(3)		250,000		250,000		250,000		250,000	250,000		250,000	0	0	0	0	0	0	144
145																			145
146			2,202,412	1,915,000	4,117,412	1,915,000	2,202,412	1,915,000	4,117,412	2,202,412	1,915,000	4,117,412	0	0	0	0	0	0	146
152																			152
Section 15: Vermont Rural Fire Protection																			
153																			153
154	15(a), 15(b)		125,000	125,000	250,000	125,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	0	0	0	154
155			125,000	125,000	250,000	125,000	125,000	125,000	250,000	125,000	125,000	250,000	0	0	0	0	0	0	155
156																			156
Section 16: Vermont Veterans Home																			
157																			157
158	16		500,000	0	500,000	0	500,000	0	500,000	500,000	0	500,000	0	0	0	0	0	0	158
159			500,000	0	500,000	0	500,000	0	500,000	500,000	0	500,000	0	0	0	0	0	0	159
160																			160
Section 17: Vermont Historical Society																			
161																			161
162	17		50,000		50,000		50,000		50,000	50,000		50,000	0	0	0	0	0	0	162
163			50,000	0	50,000	0	50,000	0	50,000	50,000	0	50,000	0	0	0	0	0	0	163
164																			164
Section 18: Vermont Housing and Conservation Board																			
165																			165
166																			166
167	18(a)(1), 18(b)(1)		1,500,000	1,000,000	2,500,000	1,000,000	1,500,000	1,000,000	2,500,000	1,500,000	1,000,000	2,500,000	0	0	0	0	0	0	167
168	18(a)(2), 18(b)(2)		1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	1,800,000	3,600,000	1,800,000	1,800,000	3,600,000	0	0	0	0	0	0	168
169	18(a)(3)		1,250,000		1,250,000		1,250,000		1,250,000	1,250,000		1,250,000	0	0	0	0	0	0	169
170			4,550,000	2,800,000	7,350,000	2,800,000	4,550,000	2,800,000	7,350,000	4,550,000	2,800,000	7,350,000	0	0	0	0	0	0	170
171																			171
Section 19: Vermont Interactive Technologies																			
172																			172
173																			173
174	19		220,000		220,000		220,000		220,000	220,000		220,000	0	0	0	0	0	0	174
175			220,000	0	220,000	0	220,000	0	220,000	220,000	0	220,000	0	0	0	0	0	0	175
176																			176
Section 20: Legislature																			
177																			177
178	20 (a)		120,000		120,000		120,000		120,000	120,000		120,000	0	0	0	0	0	0	178
179	20 (b)		60,000		60,000		60,000		60,000	60,000		60,000	0	0	0	0	0	0	179
180			180,000	0	180,000	0	180,000	0	180,000	180,000	0	180,000	0	0	0	0	0	0	180
181																			181
Section 20a: Public Service																			
182																			182
183	10 20a							750,000	750,000		750,000	750,000	0	750,000	750,000	0	0	0	183
184							0	750,000	750,000	0	750,000	750,000	0	750,000	750,000	0	0	0	184
185																			185
186																			186
187			84,688,449	72,519,303	157,207,752	82,614,906	84,688,449	83,489,013	168,177,462	84,688,449	83,858,981	168,547,430	0	11,339,678	11,339,678	0	369,968	369,968	187
188																			188
Proposed Funding Available																			
189																			189
Section 21 Reallocations & Transfers																			
190																			190
191																			191
192	11 21(a)(1)		0		0	206.34	0.00	206.34	206.34	0.00	206.36	206.36	0.00	206.36	206.36	0	0	0.02	192
193	11 21(a)(12)		0		0	5,838.85	0.00	5,838.85	5,838.85	0.00	5,838.85	5,838.85	0.00	5,838.85	5,838.85	0	0	0.00	193
194	11 21(a)(13)		0		0	0.06	0.00	0.06	0.06	0.00	0.06	0.06	0.00	0.06	0.06	0	0	0.00	194
195	11 21(a)(14)		0		0	2,050.00	0.00	2,050.00	2,050.00	0.00	2,050.00	2,050.00	0.00	2,050.00	2,050.00	0	0	0.00	195
196	11 21(a)(15)		0		0	1,622.94	0.00	1,622.94	1,622.94	0.00	1,622.94	1,622.94	0.00	1,622.94	1,622.94	0	0	0.00	196
197	11 21(a)(16)		0		0	96,389.57	0.00	96,389.57	96,389.57	0.00	96,389.57	96,389.57	0.00	96,389.57	96,389.57	0	0	0.00	197

H.878			2015 Capital Bill - Final Act. No. 26 (H.492) May 5, 2015			Governor's Recommend BA	House As Passed 4/1/2016			Senate Institutions DRAFT ???/2016			Difference Senate - Original Capital Bill			Difference Senate - House BA			
Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY17	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request			
198 11 21(a)17 6140991301 WaterPollutionCtrl Act 51 of 2013 Sec. 11(a)(1)(A)							16,464.86	16,464.86	16,464.86	16,464.86	0.00	16,464.86	16,464.86	0	0	0.00	198		
199 11 21(a)18 1305100134 Public Safety Land Purchase and Feasibility Studies							150,000.00	150,000.00	150,000.00	150,000.00	0.00	150,000.00	150,000.00	0	0	0.00	199		
200 11 21(a)19 1405100137 Public Safety Land Purchases Acts of 2014 No. 51 Sec. 13 (d)							299,022.00	299,022.00	299,022.00	299,022.00	0.00	299,022.00	299,022.00	0	0	0.00	200		
201 11 21(a)20 1502600022 Dept of Labor Parking Lot Expansion Act 26 of 2015 Sec 2(b)(11)							71,309.26	71,309.26	71,309.26	71,309.26	0.00	71,309.26	71,309.26	0	0	0.00	201		
202 11 21(a)21 1405100023 BGS Engineering and Architectural Cost Acts of 2014 No. 51 Sec 2 (c)							113,257.98	113,257.98	113,257.98	113,411.93	0.00	113,411.93	113,411.93	0	154	153.95	202		
203 11 21(a)22 1405100023 Statehouse Maintenance/Upgrades and Renovations Acts of 2014 No. 51 Sec. 2(c) (18)							100,000.00	100,000.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0	0	0.00	203		
204 11 21(a)23 Historic Property Stabilization and Rehabilitation Special Fund 29 VSA § 155							50,000.00	50,000.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0	0	0.00	204		
205 11 21(a)24 Vermont Veterans Cemetery Act 26 of 2015 Sec. 12(a)							38,135.00	38,135.00	38,135.00	38,135.00	0.00	38,135.00	38,135.00	0	0	0.00	205		
206 11 21(b)6 6140991401 - Pollution Control Projects Acts 51 of 2013 Adjusted Act 178 of 2014 Sec.6							3,253.00	3,253.00	3,253.00	3,253.00	0.00	3,253.00	3,253.00	0	0	0.00	206		
207 11 21(b)7 Vermont Pollution Control Revolving Fund 24 VSA § 4753							496,147.71	496,147.71	496,147.71	496,147.71	0.00	496,147.71	496,147.71	0	0	0.00	207		
208 11 21(b)8 Vermont Water Source Protection Fund 24 VSA § 4753							200,000.00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0	0	0.00	208		
209 11 21(c)6 1193 North Av. Sale - Thayer School							60,991.12	60,991.12	60,991.12	60,991.12	0.00	60,991.12	60,991.12	0	0	0.00	209		
210 VIT							109,189.36	109,189.36	109,189.36	109,189.36	0.00	109,189.36	109,189.36	0	109,189	109,189.36	210		
211 21(a)1 10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1							49,063	49,063	49,063	49,063	0	49,063	49,063	0	0	0	211		
212 21(a)2 2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16							352,412	352,412	352,412	352,412	0	352,412	352,412	0	0	0	212		
214 21(a)3 1204000023 -State House committee Renovations Acts of 2011 No. 40 Sec 2(b)							28,702	28,702	28,702	28,702	0	28,702	28,702	0	0	0	214		
215 21(a)4 1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13							5,000	5,000	5,000	5,000	0	5,000	5,000	0	0	0	215		
216 21(a)5 1110991204 - VT Public TV Acts of 2011 No. 40 Sec 17							856	856	856	856	0	856	856	0	0	0	216		
217 21(a)6 1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2							58,237	58,237	58,237	58,237	0	58,237	58,237	0	0	0	217		
218 21(a)7 1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2							156,642	156,642	156,642	156,642	0	156,642	156,642	0	0	0	218		
219 21(a)8 1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4							19,913	19,913	19,913	19,913	0	19,913	19,913	0	0	0	219		
220 21(a)9 E-911 Acts of 2013 No 51 Sec 18a							9,940	9,940	9,940	9,940	0	9,940	9,940	0	0	0	220		
221 21(a)10 1110991304 - VT Public TV Acts of 2013 No 51 Sec 15							0	0	0	0	0	0	0	0	0	0	221		
222 21(b)1 6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14							0	0	0	0	0	0	0	0	0	0	222		
223 21(b)2 6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12							6,981	6,981	6,981	6,981	0	6,981	6,981	0	0	0	223		
224 21(b)3 6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8							35,483	35,483	35,483	35,483	0	35,483	35,483	0	0	0	224		
225 21(b)4 6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12							128,802	128,802	128,802	128,802	0	128,802	128,802	0	0	0	225		
226 21(b)5 6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8							87,204	87,204	87,204	87,204	0	87,204	87,204	0	0	0	226		
227 21(c)1 Duxbury Land Sale Acts of 1996 No 102 Sec 1							45,556	45,556	45,556	45,556	0	45,556	45,556	0	0	0	227		
228 21(c)2 Sale of Building 617 Acts of 2009 No 43 Sec 25							7,078	7,078	7,078	7,078	0	7,078	7,078	0	0	0	228		
229 21(c)3 Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25							353,786	353,786	353,786	353,786	0	353,786	353,786	0	0	0	229		
230 21(c)4 Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3							75,000	75,000	75,000	75,000	0	75,000	75,000	0	0	0	230		
231 21(c)5 Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3							228,000	228,000	228,000	228,000	0	228,000	228,000	0	0	0	231		
232 Total Reallocations/Transfers FY 2016/2017	1,648,656	0	1,648,656	830,582	1,648,656	1,704,688.69	3,353,345	1,648,656	1,814,032.02	3,462,688	0	1,814,032	1,814,032	0	109,343	109,343	232		
233 Section 22: General Obligation Bonds and Appropriations																	233		
234 Capital Borrowing: GF Bonding	144,000,000		144,000,000		144,000,000		144,000,000	144,000,000	144,000,000	144,000,000	0	0	0	0	0	0	234		
235 Bond Premiums 2016	11,559,096		11,559,096	0	11,559,096	0	11,559,096	11,559,096	11,559,096	11,559,096	0	0	0	0	0	0	235		
236 Bond Premiums Budget Adjustment: 2015 Series A, Negotiated & Series B Competitive - 2017 CBA	0		0	9,265,021	0	9,265,021	9,265,021	9,265,021	9,265,021	9,265,021	0	9,265,021	9,265,021	0	0	0	236		
237 Total	155,559,096	0	155,559,096	9,265,021	155,559,096	9,265,021	164,824,117	155,559,096	9,265,021	164,824,117	0	9,265,021	9,265,021	0	0	0	237		
238 TOTAL FUNDS AVAILABLE	157,207,752		157,207,752	10,095,603	157,207,752	10,969,710	168,177,462	157,207,752	11,079,053	168,286,805	0	11,079,053	11,079,053	0	109,343	109,343	238		
239 SUMMARY																	239		
240 Total Spending	84,688,449	72,519,303	157,207,752	82,614,906	84,688,449	83,489,013	168,177,462	84,688,449	83,858,981	168,547,430	0	11,339,678	11,339,678	0	369,968	369,968	240		
241 Revenues Available	157,207,752	72,519,303	157,207,752	82,614,906	157,207,752	83,489,013	168,177,462	157,207,752	83,598,356	168,286,805	0	11,079,053	11,079,053	0	109,343	109,343	241		
242 Difference	72,519,303	0	0	0	72,519,303	0	0	72,519,303	-260,625	-260,625	0	-260,625	-260,625	0	-260,625	-260,625	242		
243																	243		
244																	244		
245																	245		
246																	246		