

<b>ECOSYSTEM RESTORATION PROGRAM</b>								
<b>Fiscal Year 2015</b>								
	<b>SFY04</b>	<b>SFY05</b>	<b>SFY06</b>	<b>SFY07</b>	<b>SFY08</b>	<b>SFY09</b>	<b>SFY10</b>	<b>SFY11</b>
<b>AGENCY</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>AGRICULTURE</b>								
Agricultural Best Management Practices		\$900,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,600,000	\$1,500,000
Conservation Reserve Enhancement Program		\$750,000	\$133,500	\$133,500	\$150,000	\$650,000	\$325,000	\$316,731
Nutrient Management Planning (ICM)		\$300,000	\$500,000	\$750,000	\$725,000	\$493,700	\$445,952	\$150,000
Natural Resources Conservation Districts		\$100,000	\$200,000	\$200,000	\$270,000	\$190,000	\$190,000	\$190,000
Environmental Farm Water Quality Reg.		\$150,000	\$133,500	\$133,500	\$150,000	\$150,000	\$150,000	\$141,731
Water Quality Engineering			\$315,000	\$65,000	\$75,000	\$75,000	\$75,000	\$70,865
Farm Agronomic Practices Costshare			\$0	\$25,000	\$25,000	\$70,000	\$95,000	\$366,674
<b>Subtotal-Agriculture</b>	<b>\$0</b>	<b>\$2,200,000</b>	<b>\$3,082,000</b>	<b>\$3,107,000</b>	<b>\$3,195,000</b>	<b>\$3,428,700</b>	<b>\$2,880,952</b>	<b>\$2,736,001</b>
<b>TRANSPORTATION</b>								
Vermont Better Back Roads (some Federal Funds included for FY2005-FY2012)		\$254,333	\$362,700	\$362,700	\$523,581	\$523,581	\$522,998	\$522,998
<b>NATURAL RESOURCES</b>								
Vermont League of Cities and Towns Municipal Technical Assistance		\$75,000	\$96,000	\$96,000	\$96,000	\$64,000	\$64,000	\$50,000
Monitoring, Research, Special Projects	\$25,000	\$55,000	\$30,000	\$105,000	\$125,000	\$125,000	\$175,000	\$175,000
Ecosystem Restoration	\$107,500	\$1,356,225	\$1,851,000	\$1,931,500	\$1,881,500	\$1,863,090	\$2,230,340	\$2,432,840
<b>Subtotal-Natural Resources</b>	<b>\$132,500</b>	<b>\$1,486,225</b>	<b>\$1,977,000</b>	<b>\$2,132,500</b>	<b>\$2,102,500</b>	<b>\$2,052,090</b>	<b>\$2,469,340</b>	<b>\$2,657,840</b>
<b>TOTAL Ecosystem Restoration (ANR, VTrans, AAFM)</b>	<b>\$132,500</b>	<b>\$3,940,558</b>	<b>\$5,421,700</b>	<b>\$5,602,200</b>	<b>\$5,821,081</b>	<b>\$6,004,371</b>	<b>\$5,873,290</b>	<b>\$5,916,839</b>

<b>ECOSYSTEM RESTORATION PROGRAM</b>					
<b>Fiscal Year 2015</b>					
	<b>SFY12</b>	<b>SFY13</b>	<b>SFY14</b>	<b>SFY15</b>	<b>SFY16</b>
<b>AGENCY</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>AGRICULTURE</b>					
Agricultural Best Management Practices	\$1,250,000	\$1,200,000	\$0	\$1,000,000	\$1,400,000
Conservation Reserve Enhancement Program	\$160,964	\$160,964	\$177,117	\$402,132	\$217,247
Nutrient Management Planning (ICM)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Natural Resources Conservation Districts	\$220,000	\$302,000	\$112,000	\$155,500	\$112,000
Environmental Farm Water Quality Reg.	\$214,218	\$214,218	\$239,737	\$357,866	\$527,698
Water Quality Engineering	\$20,601	\$20,601	\$57,520	\$34,808	\$36,218
Farm Agronomic Practices Costshare	\$366,674	\$366,674	\$381,674	\$381,674	\$307,544
<b>Subtotal-Agriculture</b>	<b>\$2,382,457</b>	<b>\$2,414,457</b>	<b>\$1,118,048</b>	<b>\$2,481,980</b>	<b>\$2,750,707</b>
<b>TRANSPORTATION</b>					
Vermont Better Back Roads (some Federal Funds included for FY2005-FY2012)	\$522,998	\$522,998	\$440,000	\$440,000	\$440,000
<b>NATURAL RESOURCES</b>					
Vermont League of Cities and Towns Municipal Technical Assistance	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Monitoring, Research, Special Projects	\$175,000	\$175,000	\$175,000	\$175,000	\$202,840
Ecosystem Restoration	\$2,842,840	\$2,842,840	\$2,592,840	\$2,916,572	\$3,750,000
<b>Subtotal-Natural Resources</b>	<b>\$3,067,840</b>	<b>\$3,067,840</b>	<b>\$2,817,840</b>	<b>\$3,141,572</b>	<b>\$4,002,840</b>
<b>TOTAL Ecosystem Restoration (ANR, VTtrans, AAFM)</b>	<b>\$5,973,295</b>	<b>\$6,005,295</b>	<b>\$4,375,888</b>	<b>\$6,063,552</b>	<b>\$7,193,547</b>