

H.492

			Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Institutions Committee 4/29/15								
line #	House Sec No	Senate Sec No	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	Diff from Gov	Diff from House	Notes (S need to be corrected)			line #
<b>Vermont Capital Construction Proposal 2016-2017</b>																	
<i>Agency/Department: Project Description</i>																	
<b>Section 2: Department of Buildings and General Services</b>																	
1																	1
2	2(b)(1), 2(c)(1)	2(b)(1), 2(c)(1)	50,000	50,000	100,000	50,000	50,000	100,000	50,000	50,000	100,000						2
3	2(b)(2), 2(c)(2)	2(b)(2), 2(c)(2)	75,000	75,000	150,000	75,000	75,000	150,000	75,000	75,000	150,000						3
4	2(b)(3), 2(c)(3)	2(b)(3), 2(c)(3)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000						4
5	2(b)(4), 2(c)(4)	2(b)(4), 2(c)(4)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000						5
6	2(b)(5), 2(c)(5)	2(b)(5), 2(c)(5)	8,210,287	8,000,000	16,210,287	9,000,000	9,000,000	18,000,000	8,210,287	8,000,000	16,210,287		-1,789,713				6
7	2(b)(6), 2(c)(6)	2(b)(6), 2(c)(6)	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239	3,567,791	3,677,448	7,245,239						7
8	2(b)(7), 2(c)(7)	2(b)(7), 2(c)(7)	250,000	250,000	500,000	200,000	200,000	400,000	200,000	200,000	400,000	-100,000					8
9	2(b)(8)	2(b)(8)	150,000	0	150,000	150,000	0	150,000	150,000	0	150,000						9
10	2(b)(9)	2(b)(9)	50,000	0	50,000	50,000	0	50,000	50,000	0	50,000						10
11	2(c)(8)	2(c)(8)	300,000	0	300,000	0	300,000	300,000	0	300,000	300,000						11
12	2(b)(10), 2(c)(9)	2(b)(10), 2(c)(9)	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000	300,000	1,000,000	1,300,000						12
13	2(b)(11)	2(b)(11)	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000						13
14	2(b)(12)	2(b)(12)	660,000	0	660,000	660,000	0	660,000	660,000	0	660,000						14
15	2(b)(13)	2(b)(13)	450,000	0	450,000	450,000	0	450,000	450,000	0	450,000						15
16	2(b)(14), 2(c)(10)	2(b)(14), 2(c)(10)	2,500,000	14,048,174	16,548,174	2,500,000	16,931,385	19,431,385	2,500,000	16,931,385	19,431,385	2,883,211		H: Sec 23, 24, 28 S: sec 24, 26			16
17	2(b)(15), 2(c)(11)	2(b)(15), 2(c)(11)	600,000	600,000	1,200,000	1,200,000	0	1,200,000	1,200,000	0	1,200,000						17
18	2(b)(16), 2(c)(12)	2(b)(16), 2(c)(12)	900,000	1,100,000	2,000,000	1,829,086	1,100,000	2,929,086	1,829,086	1,100,000	2,929,086	929,086					18
19	2(b)(17)	2(b)(17)	1,700,000	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000						19
20	2(b)(18), 2(c)(13)	2(b)(18), 2(c)(13)	120,000	500,000	620,000	120,000	500,000	620,000	120,000	500,000	620,000						20
21	2(b)(19)	2(b)(19)	17,451,826	0	17,451,826	19,151,826	0	19,151,826	19,151,826	0	19,151,826	1,700,000					21
22	2(b)(20)	2(b)(20)	400,000	0	400,000	300,000	0	300,000	300,000	0	300,000	-100,000					22
23	2(b)(21)					60,000	0	60,000	0	0	0		-60,000	H: Sec 44, S: moved to Sec 20			23
24	2(c)(14)	2(c)(14)				0	300,000	300,000	0	300,000	300,000	300,000					24
25	2(b)(21)	2(b)(21)							200,000		200,000	200,000	200,000				25
26																	26
27			<b>38,384,904</b>	<b>29,500,622</b>	<b>67,885,526</b>	<b>42,013,703</b>	<b>33,333,833</b>	<b>75,347,536</b>	<b>41,363,990</b>	<b>32,333,833</b>	<b>73,697,823</b>	5,812,297	-1,649,713				27
28																	28
29																	29
<b>Section 3: Agency of Administration and IT Investments</b>																	
30	3(a)(1), 3(a)(2)	3(a)(1), 3(a)(2)	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000						30
31	3(b)(1), 3(b)(2)	3(b)(1), 3(b)(2)	5,313,000	9,375,000	14,688,000	5,313,000	9,375,000	14,688,000	5,000,000	9,267,470	14,267,470	-420,530	-420,530	H: Sec 33, 34, S: sec 36			31
32	3(c)(1), 3(c)(2)	3(c)(1), 3(c)(2)	8,000,000	8,000,000	16,000,000	2,000,000	6,000,000	8,000,000	0	6,000,000	6,000,000	-10,000,000	-2,000,000				32
33																	33
34			<b>13,438,000</b>	<b>17,500,000</b>	<b>30,938,000</b>	<b>7,438,000</b>	<b>15,500,000</b>	<b>22,938,000</b>	<b>5,125,000</b>	<b>15,392,470</b>	<b>20,517,470</b>	-10,420,530	-2,420,530				34
35																	35
36																	36
<b>Section 4: Agency of Human Services</b>																	
37	4(a)(1), 4(b)(1)	4(a)(1), 4(b)(1)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000						37
38	4(a)(2)	4(a)(2)	100,000	0	100,000	100,000	0	100,000	100,000	0	100,000						38
39	4(a)(3), 4(b)(2)	4(a)(3), 4(b)(2)	100,000	100,000	200,000	100,000	100,000	200,000	100,000	100,000	200,000						39
40			<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>	<b>300,000</b>	<b>200,000</b>	<b>500,000</b>						40

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<b>Vermont Capital Construction Proposal 2016-2017</b>																
<i>Agency/Department: Project Description</i>																
<b>Section 5: Judiciary</b>																
41															41	
42	<b>Section 5: Judiciary</b>															
43	5(a)(1)		Hyde Park, Lamoille County Courthouse	5,200,000	0	5,200,000	5,200,000	0	5,200,000	0	0	-5,200,000	-5,200,000	S: Sec 27	42	
44	5(a)(2)	5(a)	ADA Compliance County Courthouses	180,000	0	180,000	180,000	0	180,000	180,000	0	180,000		H: Sec 35, S: sec 37	43	
45	5(a)(3), 5(b)	5(b)(1), 5(c)(1)	Statewide Court Security Systems and Improvements	0	100,000	100,000	100,000	100,000	200,000	150,000	150,000	200,000	100,000		44	
46		5(b)(2), 5(c)(2)	Case Management IT System							750,000	5,000,000	5,750,000	5,750,000	5,750,000	S: sec 35	45
47															46	
48			<b>Judiciary</b>	<b>5,380,000</b>	<b>100,000</b>	<b>5,480,000</b>	<b>5,480,000</b>	<b>100,000</b>	<b>5,580,000</b>	<b>1,080,000</b>	<b>5,150,000</b>	<b>6,230,000</b>	750,000	650,000	47	
49															48	
50	<b>Section 6: Commerce and Community Development</b>															
51	6(a)(1), 6(c)(1)	6(a)(1), 6(c)(1)	Major Maintenance at all Sites: Annual Appropriations	200,000	200,000	400,000	200,000	200,000	400,000	200,000	200,000	400,000			49	
52	6(a)(2), 6(c)(2)	6(a)(2), 6(c)(2)	Bennington Monument: elevator, roof repairs for gift shop	118,000	50,000	168,000	118,000	50,000	168,000	118,000	50,000	168,000			50	
53	6(b)(1), 6(d)(1)	6(b)(1), 6(d)(1)	Underwater Preserves: Annual Appropriations	30,000	30,000	60,000	30,000	30,000	60,000	30,000	30,000	60,000			51	
54	6(b)(2), 6(d)(2)	6(b)(2), 6(d)(2)	Roadside Historic Markers: Annual Appropriations	15,000	15,000	30,000	15,000	15,000	30,000	15,000	15,000	30,000			52	
55	6(b)(3)	6(b)(3)	Unmarked Burial Fund	30,000	0	30,000	30,000	0	30,000	30,000	0	30,000			53	
56			<b>Commerce and Community Development</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>	<b>393,000</b>	<b>295,000</b>	<b>688,000</b>			54	
57															55	
58															56	
59	<b>Section 7: Building Communities Grants</b>															
60	7(a)(1), 7(c)(1)	7(a)(1), 7(c)(1)	Historic Preservation Grants: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000	57	
61	7(a)(2), 7(c)(2)	7(a)(2), 7(c)(2)	Historic Barns and Agricultural Grants: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000	58	
62	7(a)(3), 7(c)(3)	7(a)(3), 7(c)(3)	Cultural Facilities Grant: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000	59	
63	7(a)(4), 7(c)(4)	7(a)(4), 7(c)(4)	Recreational Facilities Grants: Annual Appropriations				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000	60	
64	7(a)(6), 7(c)(6)	7(a)(5), 7(c)(6)	Regional Economic Development Grant Program				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000	61	
65	7(b), 7(d)	7(b), 7(d)	Competitive Grants Program: Agricultural Fair Capital Projects				200,000	200,000	400,000	225,000	225,000	450,000	450,000	50,000	62	
66	7(a)(5), 7(c)(5)	7(c)(1), 7(d)(1)	Human services and education facilities: Annual Appropriations: Human Services				200,000	200,000	400,000	120,000	110,000	230,000	230,000	-170,000	63	
67		7(c)(2), 7(d)(2)	Human services and education facilities: Annual Appropriations: education							120,000	110,000	230,000	230,000	230,000	64	
68			<b>Building Communities Grants</b>				<b>1,400,000</b>	<b>1,400,000</b>	<b>2,800,000</b>	<b>1,590,000</b>	<b>1,570,000</b>	<b>3,160,000</b>	3,160,000	360,000	65	
69															66	
70															67	
71	<b>Section 8: Agency of Education</b>															
72	8(a)(1), 8(b)(1)	8(a)(1), 8(b)	Emergency Aid				82,188	60,000	142,188	82,188	60,000	142,188	142,188		68	
73	8(a)(2)	8(a)(2)	State Aid for School Construction	4,057,688	0	4,057,688	3,975,500	0	3,975,500	3,975,500	0	3,975,500	-82,188		69	
74	8(b)(2)		Future State Construction Aid for District Consolidation		3,000,000	3,000,000		300,000	300,000			0	-3,000,000	-300,000	H: Sec 31-32, S: sec 33	70
75															71	
76			<b>Agency of Education</b>	<b>4,057,688</b>	<b>3,000,000</b>	<b>7,057,688</b>	<b>4,057,688</b>	<b>360,000</b>	<b>4,417,688</b>	<b>4,057,688</b>	<b>60,000</b>	<b>4,117,688</b>	-2,940,000	-300,000	72	
77															73	

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<b>Section 9: UVM</b>																		
78																	78	
79	9(a), 9(b)	9(a), 9(b)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000			H- sec 27		79	
80			University of Vermont	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000					80	
81																	81	
<b>Section 10: Vermont State Colleges</b>																		
82																	82	
83	10(a), 10(b)(1)	10(a)(1), 10(b)(1)	Construction, Renovations, Major Maintenance	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000	1,400,000	1,400,000	2,800,000			H- sec 27		83	
84	10(b)(2)	10(a)(2), 10(b)(2)	VTC engineering technology laboratories: plan, design and upgrade				0	1,000,000	1,000,000	1,000,000	500,000	1,500,000	1,500,000	500,000	H&S: matching grant, S- sec 23.25		84	
85			Vermont State Colleges	1,400,000	1,400,000	2,800,000	1,400,000	2,400,000	3,800,000	2,400,000	1,900,000	4,300,000	1,500,000	500,000			85	
86																	86	
<b>Section 11: Agency of Natural Resources</b>																		
87																	87	
88	11(a)(1), 11(d)(1)	11(a)(1), 11(d)(1)	Clean Water State/EPA Revolving Loan Fund (CWSRF) Capitalization Grants	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000	1,300,000	1,300,000	2,600,000					88	
89	11(a)(2), 11(d)(2)	11(a)(2), 11(d)(2)	Administrative support - engineering, oversight, program management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000					89	
90	11(a)(3), 11(d)(3)	11(a)(3), 11(d)(3)	Drinking Water Supply - Drinking Water State Revolving Fund	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834	1,750,834	2,538,000	4,288,834					90	
91	11(a)(4), 11(d)(4)	11(a)(4), 11(d)(4)	Engineering oversight and project management	300,000	300,000	600,000	300,000	300,000	600,000	300,000	300,000	600,000					91	
92	11(a)(5), 11(d)(5)	11(a)(5), 11(d)(5)	Ecosystem Restoration and Protection	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000	3,750,000	3,750,000	7,500,000					92	
93	11(a)(6), 11(d)(6)	11(a)(6), 11(d)(6)	Dam safety and hydrology projects- DEC	538,580	750,000	1,288,580	538,580	750,000	1,288,580	538,580	750,000	1,288,580					93	
94			Municipal Pollution Control Grants														94	
95	11(a)(7)	11(a)(7)	Pownal Principal	530,000	0	530,000	530,000	0	530,000	530,000	0	530,000					95	
96	11(a)(8)	11(a)(8)	Waterbury - waste treatment facility phosphorous removal	379,929	0	379,929	379,929	0	379,929	379,929	0	379,929					96	
97	11(a)(9)	11(a)(9)	Municipal Pollution Control Grants, pollution control projects and planning advances for feasibility studies				392,258		392,258	392,258		392,258	392,258				97	
98	11(b)(1), 11(e)(1)	11(b)(1), 11(e)(1)	Forest, Parks and Recreation - small scale rehabilitation, wastewater repairs and preventative improvements, upgrade of restrooms, small scale road rehabilitation	3,000,000	3,000,000	6,000,000	2,500,000	2,500,000	5,000,000	3,000,000	3,000,000	6,000,000		1,000,000			98	
99	11(b)(2), 11(e)(2)	11(b)(2), 11(e)(2)	Forest Parks and Recreation Dam: Sweet Pond Guilford	90,000	405,000	495,000	90,000	405,000	495,000	90,000	405,000	495,000					99	
100	11(c), 11(f)	11(e)(1), 11(f)(1)	Fish and Wildlife - general infrastructure projects	0	150,000	150,000	1,125,000	875,000	2,000,000	1,125,000	875,000	2,000,000	1,850,000				100	
101			F&W: Conservation Camps and Shooting Ranges	300,000	200,000	500,000	0	0	0	0	0	0	-500,000				101	
102			F&W: Roxbury Hatchery - Construction and Bid Documents	400,000	0	400,000	0	0	0	0	0	0	-400,000				102	
103			F&W: Hatchery Improvements	350,000	350,000	700,000	0	0	0	0	0	0	-700,000				103	
104			F&W: Wildlife Management Area Infrastructure	75,000	75,000	150,000	0	0	0	0	0	0	-150,000				104	
105			F&W: Fishing Access Areas	0	100,000	100,000	0	0	0	0	0	0	-100,000				105	
106		11(c)(2), 11(f)(2)	Walleye							25,000	25,000	50,000	50,000	50,000			106	
107																	107	
108			Agency of Natural Resources	13,064,343	13,218,000	26,282,343	12,956,601	12,718,000	25,674,601	13,481,601	13,243,000	26,724,601	442,258	1,050,000			108	
109																	109	

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<b>Section 12: Military</b>																
110																110
111	12(a)(1), 12(b)	12(a)(1), 12(b)	Major Maintenance; Land Acquisitions; Renovations; Federal Match Construction	750,000	750,000	1,500,000	750,000	750,000	1,500,000	750,000	750,000	1,500,000				111
112	12(a)(2)	12(a)(2)	Agricultural Mitigation Land - Randolph : VT Veterans Cemetery	75,000	0	75,000	21,624		21,624	59,759		59,759	-15,241	38,135	H: Sec 36, S: sec 38	112
113			Military	825,000	750,000	1,575,000	771,624	750,000	1,521,624	809,759	750,000	1,559,759	-15,241	38,135		113
114																114
<b>Section 13: Department Public Safety</b>																
115																115
116	13	13	Robert H. Wood Vermont Fire Academy - New Burn Building	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000			H & S: fnd match, H: Sec 40-43, S: sec 42-45	116
117			Public Safety	300,000	0	300,000	300,000	0	300,000	300,000	0	300,000				117
118																118
<b>Section 14: Agency of Agriculture</b>																
119																119
120	14(a)(1), 14(b)(1)	14(a)(1), 14(b)(1)	Best Management Practices & CREP	1,400,000	1,800,000	3,200,000	1,752,412	1,800,000	3,552,412	1,752,412	1,800,000	3,552,412	352,412			120
121	14(a)(2), 14(b)(2)	14(a)(2), 14(b)(2)	Springfield, MA - exposition center building upgrades	200,000	115,000	315,000	200,000	115,000	315,000	200,000	115,000	315,000				121
122		14(a)(3)	Community and nonprofit agricultural water quality projects							250,000		250,000	250,000	250,000		122
123																123
124			Agency of Agriculture	1,600,000	1,915,000	3,515,000	1,952,412	1,915,000	3,867,412	2,202,412	1,915,000	4,117,412	602,412	250,000		124
125																125
<b>Section : Vermont Public Television</b>																
126																126
127			Transmission Security	300,000	0	300,000			0			0	-300,000			127
128			Production Modernization	75,000	0	75,000			0			0	-75,000			128
129			Vermont Public Television	375,000	0	375,000	0	0	0	0	0	0	-375,000			129
130																130
<b>Section 15: Vermont Rural Fire Protection</b>																
131																131
132	15(a), 15(b)	15(a), 15(b)	Dry Hydrant Program- Continue Program Grants: Annual Appropriations	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000				132
133			Vermont Rural Fire Protection	125,000	125,000	250,000	125,000	125,000	250,000	125,000	125,000	250,000				133
134																134
135																135
<b>Section 16: Vermont Veterans Home</b>																
136	16	16	Electronic Medical Records	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000			H&S: comply with VTL	136
137			Vermont Veterans Home	500,000	0	500,000	500,000	0	500,000	500,000	0	500,000				137
138																138
<b>Section 17: Vermont Historical Society</b>																
139																139
140	17	17	Capital Debt Reduction match	75,000	0	75,000	75,000		75,000	50,000		50,000	-25,000	-25,000	must be matched	140
141			Vermont Historical Society	75,000	0	75,000	75,000	0	75,000	50,000	0	50,000	-25,000	-25,000		141
142																142
<b>Section 18: Vermont Housing and Conservation Board</b>																
143																143
144	18(a), 18(b)		VHCB Investments	2,800,000	2,800,000	5,600,000	4,800,000	2,800,000	7,600,000				-5,600,000	-7,600,000		144
145		18(a)(1), 18(b)(1)	Statewide: water quality improvement projects							2,750,000	1,000,000	3,750,000	3,750,000	3,750,000		145
146		18(a)(2), 18(b)(2)	Housing							1,800,000	1,800,000	3,600,000	3,600,000	3,600,000		146
147																147
148			Vermont Housing and Conservation Board	2,800,000	2,800,000	5,600,000	4,800,000	2,800,000	7,600,000	4,550,000	2,800,000	7,350,000	1,750,000	-250,000		148
149																149
<b>Section 19: Vermont Interactive Technologies</b>																
150															S: sec 34	150
151		19	Transmission Security							220,000		220,000	220,000	220,000		151
152			Vermont Interactive Technologies							220,000	0	220,000	220,000	220,000		152
153																153
<b>Section 20: Legislature</b>																
154																154
155		20	House & Senate: IRC IT project							120,000		120,000	120,000	120,000		155
156			Statehouse Security: Sgt at Arms								5,000	5,000	5,000	5,000	S: sec 46, H: sec 2(b)(21)	156
157			House & Senate: IRC IT project							120,000	5,000	125,000	125,000	125,000		157
158																158
159			<b>TOTAL - CAPITAL PROJECTS</b>	<b>84,417,935</b>	<b>72,203,622</b>	<b>156,621,557</b>	<b>85,363,028</b>	<b>73,296,833</b>	<b>158,659,861</b>	<b>80,068,449</b>	<b>77,139,303</b>	<b>157,207,752</b>	586,196	-1,452,108		159

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			Governor P. Shumlin Proposed Capital Budget FY'2016 & 2017			House Passed 4/03/15			Senate Institutions Committee 4/29/15							
Vermont Capital Construction Proposal 2016-2017																
line #	House Sec No	Senate Sec No	Agency/Department: Project Description	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	FY16	FY17	FY16 & FY17 Proposed Appropriation Request	Diff from Gov	Diff from House	Notes (S need to be corrected)	line #
160																160
161			<b>Proposed Funding Available</b>													161
162			<b>Section 19/21 Reallocations &amp; Transfers</b>													162
163	19(a)(1)	21(a)(1)	10161100010 - Bennington State Office Building Acts of 2010 No. 161 Sec 1	49,062.60		49,062.60	49,062.60		49,062.60	49,062.60		49,062.60				163
164	19(a)(2)	21(a)(2)	2200991002 - Ag various projects Acts of 2010 No. 161 Sec 16				352,412.25		352,412.25	352,412.25		352,412.25	352,412		H&S: returned in Sec.14	164
165	19(a)(3)		1105991002 - DII - VIEWS Acts of 2010 No 161 Sec 2				1,252,109.00		1,252,109.00	0.00		0.00		-1,252,109		165
166	19(a)(4)	21(a)(3)	120400023- State House committee Renovations Acts of 2011 No. 40 Sec 2(b)	28,702.15		28,702.15	28,702.15		28,702.15	28,702.15		28,702.15				166
167	19(a)(5)	21(a)(4)	1204000145 - Public Safety Review of State Police Facilities Acts of 2011 No. 40 Sec 13	5,000.00		5,000.00	5,000.00		5,000.00	5,000.00		5,000.00				167
168	19(a)(6)	21(a)(5)	1110991204 - VT Public TV Acts of 20011 No. 40 Sec 17				856.00		856.00	856.00		856.00	856			168
169	19(a)(7)	21(a)(6)	1305100022 - BGS Engineering Staff Acts of 2013 No. 51 Sec 2	58,236.66		58,236.66	58,236.66		58,236.66	58,236.66		58,236.66				169
170	19(a)(8)	21(a)(7)	1305100022-133 State Street Foundation and Parking Lot Acts of 2013 No. 51 Sec 2	156,642.16		156,642.16	156,642.16		156,642.16	156,642.16		156,642.16				170
171	19(a)(9)	21(a)(8)	1305100041 - DOC Facilities Assessment Acts of 2013 No 51 Sec 4	19,913.12		19,913.12	19,913.12		19,913.12	19,913.12		19,913.12				171
172	19(a)(10)	21(a)(9)	E-911 Acts of 2013 No 51 Sec 18a				9,940.00		9,940.00	9,940.00		9,940.00	9,940			172
173	19(a)(11)	21(a)(10)	1110991304 - VT Public TV Acts of 2013 No 51 Sec 15				0.21		0.21	0.21		0.21	0			173
174	19(b)(1)	21(b)(1)	6120990904 - Fish & Wildlife Acts of 2009 No 43 Sec 14				0.07		0.07	0.07		0.07	0			174
175	19(b)(2)	21(b)(2)	6140991001 - DEC Water Pollution Control Acts of 2010 No 161 Sec 12				6,981.00		6,981.00	6,981.00		6,981.00	6,981			175
176	19(b)(3)	21(b)(3)	6140991202-Drinking Water Projects Acts of 2011 No 40 Sec 12, as amended by Acts of 2012 No 104 Sec 8	35,483.32		35,483.32	35,483.32		35,483.32	35,483.32		35,483.32				176
177	19(b)(4)	21(b)(4)	6120991101 - F&W projects -Roxbury Acts of 2011 No 40 Sec 12				128,802.00		128,802.00	128,802.00		128,802.00	128,802			177
178	19(b)(5)	21(b)(5)	6120991201 - F&W projects - Roxbury Acts of 2011 No 40 Sec 12 amended by Acts of 2012 No 104 Sec 8				287,204.00		287,204.00	87,204.00		87,204.00	87,204	-200,000		178
179	19(c)(1)	21(c)(1)	Duxbury Land Sale Acts of 1996 No 102 Sec 1	45,556.36		45,556.36	45,556.36		45,556.36	45,556.36		45,556.36				179
180	19(c)(2)	21(c)(2)	Sale of Building 617 Acts of 2009 No 43 Sec 25	7,078.21		7,078.21	7,078.21		7,078.21	7,078.21		7,078.21				180
181	19(c)(3)	21(c)(3)	Sale of 1193 North Ave-Burlington Acts of 2009 No 43 Sec 25	353,785.97		353,785.97	353,785.97		353,785.97	353,785.97		353,785.97				181
182	19(c)(4)	21(c)(4)	Sale of 121 & 123 So Main Street Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	75,000.00		75,000.00	75,000.00		75,000.00	75,000.00		75,000.00				182
183	19(c)(5)	21(c)(5)	Sale of Ladd Hall-Waterbury Acts of 2011 No 40 Sec 2 as amended by Acts of 2012 No 104 Sec 3	228,000.00		228,000.00	228,000.00		228,000.00	228,000.00		228,000.00				183
184																184
185			<b>Total Reallocations/Transfers FY 2016</b>	<b>1,062,460.55</b>	<b>0.00</b>	<b>1,062,460.55</b>	<b>3,100,765.08</b>	<b>0.00</b>	<b>3,100,765.08</b>	<b>1,648,656.08</b>	<b>0.00</b>	<b>1,648,656.08</b>	586,196	-1,452,109		185
186																186
187			<b>Section 20/22: General Obligation Bonds and Appropriations</b>													187
188			Capital Borrowing: GF Bonding	144,000,000.00		144,000,000.00	144,000,000		144,000,000	144,000,000		144,000,000				188
189			Bond Premiums	11,559,096.05		11,559,096.05	11,559,096		11,559,096	11,559,096		11,559,096				189
190																190
191			<b>Total</b>	<b>155,559,096.05</b>	<b>0</b>	<b>155,559,096.05</b>	<b>155,559,096</b>	<b>0</b>	<b>155,559,096</b>	<b>155,559,096</b>	<b>0</b>	<b>155,559,096</b>				191
192																192
193			<b>TOTAL FUNDS AVAILABLE</b>	<b>156,621,556.60</b>		<b>156,621,556.60</b>	<b>158,659,861</b>		<b>158,659,861</b>	<b>157,207,752</b>		<b>157,207,752</b>	586,196	-1,452,109		193
194																194
195			<b>SUMMARY</b>													195
196			<b>Total Spending</b>	<b>84,417,934.60</b>	<b>72,203,622.00</b>	<b>156,621,556.60</b>	<b>85,363,028</b>	<b>73,296,833</b>	<b>158,659,861</b>	<b>80,068,449</b>	<b>77,139,303</b>	<b>157,207,752</b>	586,196	-1,452,108		196
197			<b>Revenues Available</b>	<b>156,621,556.60</b>	<b>72,203,622.00</b>	<b>156,621,556.60</b>	<b>158,659,861</b>	<b>73,296,833</b>	<b>158,659,861</b>	<b>157,207,752</b>	<b>77,139,303</b>	<b>157,207,752</b>	586,196	-1,452,108		197
198			<b>Difference</b>	<b>72,203,622.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,296,833</b>	<b>0</b>	<b>0</b>	<b>77,139,303</b>	<b>0</b>	<b>0</b>	0	0		198