

Youth in Transition (YIT) Regional Budgets for **¼ of State FY2015**

REGIONS	AGENCIES	Staff salaries and benefits	Consultant and contractors	Travel and training	Operating expense	Facilities and utilities	Equipment	Other	Indirect and admin.	Total	Notes
Addison	CSAC-DA	35,096	0	3,387	838	0	0	0	10,843	50,164	
Bennington	UCS - DA	46,112	135	1,313	1,913	3,750	375	750	6,508	60,856	
Caledonia/So. Essex	NEKYS	31,067	0	1,500	1,024	3,119	0	0	6,478	43,188	
Chittenden	HC - DA	90,776	7,035	4,060	12,242	2,457	59	2,450	13,410	132,489	
Franklin/Grand isle	NCSS - DA	15,245	300	300	0	1,500	108	1,958	971	20,382	Line Items do not include GC Medicaid Fee-for-Service \$30,574 - IFS via HP
Lamoille	CHSLV	30,767	0	0	6,000	655	0	1,647	2,565	41,634	
Orange/No. Windsor	CMC - DA	31,289	0	3,126	525	9,733	0	0	4,594	49,267	
Orleans/No. Essex	NEKCA	24,874	7,395	1,000	300	1,800	0	500	3,383	39,252	
Rutland	RB&GC	32,118	0	400	900	4,440	0	3,892	4,127	45,877	
	RMHS-DA	8,500	0	250	250	500	0	500	1,250	11,250	
So. Windham	YS	39,367	0	675	0	904	0	1,619	0	42,565	
So. Windsor	HCRS- DA	28,854	0	1,020	1,500	4,680	0	0	4,456	40,510	
Washington	WCMHS	7,250	29,093	0	0	0	0	4,875	0	41,218	
Regional Total		421,315	43,958	17,031	25,492	33,538	542	18,191	58,585	618,652	+ \$30,574 w/o line items
		68.1%	7.1%	2.8%	4.1%	5.4%	0.1%	2.9%	9.5%	100%	
State-level	VFFCMH	37,500	48,606	8,702	2,250	3,929	0	7,500	13,898	122,385	
	DMH								23,148	23,148	
Total Total		458,815	92,564	25,733	27,742	37,467	542	25,691	95,631	764,185	+ \$30,574 w/o line items