

ADULT DAY MODERATE NEEDS SUMMARY SHOWING BASE SFY16 ALLOCATIONS

		SFY2014	SFY2014	SFY2015	SFY2016
Provider	Also known as	Base Allocations	Revised Allocations with reinvestment	ALLOCATIONS	ALLOCATIONS (if Gov Recommended budget passes as is)
Bennington Project Independence		\$141,376	\$141,882	\$177,355	\$141,376
Brattleboro Area Adult Day Services	The Gathering Place	\$133,804	\$134,310	\$167,856	\$133,804
CarePartners	Club Respite, Inc.	\$129,435	\$129,941	\$162,375	\$129,435
Elderly Services, Inc.		\$272,156	\$272,662	\$341,417	\$272,156
Gifford Medical Center	Randolph Area Adult Day Services	\$20,160	\$48,858	\$40,131	\$20,160
Green Mountain Adult Day Services		\$10,586	\$35,506	\$37,694	\$10,586
Meeting Place		\$48,168	\$48,674	\$60,426	\$48,168
Out & About		\$155,213	\$155,719	\$194,713	\$155,213
Oxbow Senior Independence Program, Inc.	OSIP	\$25,309	\$68,886	\$41,441	\$25,309
Project Independence	Barre Project Independence	\$169,760	\$297,108	\$212,962	\$169,760
Riverside Life Enrichment Center		\$121,620	\$188,885	\$152,571	\$121,620
Rutland Community Programs, Inc.	Interage	\$38,981	\$52,839	\$48,901	\$38,981
Springfield Hospital	Springfield Area Adult Day Service	\$172,455	\$172,961	\$216,343	\$172,455
VNA of Chittenden and Grand Isle Counties		\$242,601	\$296,514	\$304,341	\$242,601
TOTALS		\$1,681,624	\$2,044,746	\$2,158,526	\$1,681,624

NOTES

- 1) \$363,122 was added to SFY14 Base as part of reinvestment plan for New total of \$2,044,746
- 2) \$113,780 was added to SFY14 Revised Allocations as part of the 2 Year Moderate Needs reinvestment
- 3) As of 6-30-15 the 2 Year MNG Reinvestment (one-time funds) comes to an end and the Adult Day MNG Allocations would revert back to SFY14 Base Allocations.