

SELECTED BUDGET CONCERNS – HUMAN SERVICES

Vermont Low Income Advocacy Council (VLIAC)
Vermont Coalition for Disability Rights VCDR)

AHS Secretary's Office

Reduction to Vermont Legal Aid (10%) **(47,415)

Reduction to Central Office Direct Service and Service Coordination grants
(50%) **(204,750)**

Department of Children and Families DCF

LIHEAP - Eliminate State Funds **(6,000,000)

**REACH UP - Count \$125 of SSI Income in calculating the RU benefit.
(1,659,000)

Legislative Change effective 7/1/15: Earned Income Disregard 239,100 OK
Legislative Change effective 7/1/15: Enhanced Child Care Subsidy
1,397,864 *(Language in the budget to Cap this going forward)*

**WEATHERIZATION ASSISTANCE - GMP Weatherization Project
Completed **(1,979,383)**

CHILD DEVELOPMENT SERVICES - Child Referral Services **(200,000)**

Department of Disabilities Aging and Independent Living

BLIND AND VISUALLY IMPAIRED

**Reduce Older Blind Grant to VABVI (Vermont Assoc. for the Blind and
Visually Impaired) **(8,946-GF) (33,0540- FF) (42,000)**

VOCATIONAL REHAB

Eliminate Assistive Technology Reuse Program **(70,000)**

**Eliminate GF portion of Vermont Council for Independent Living (VCIL)
Independent Living Services Grant PEER Advocacy **(51,250)**
(Some Federal 1/10 money available but must be used for youth)

Eliminate Adaptive Van funding **(21,300-GF) (78,700- FF) (100,000)**

DEVELOPMENTAL SERVICES - Initiative(s) to absorb DS caseload pressures **(880,000-GF) (1,963,335-Total)** (*Language to create waiting list in House OK*)

Department of Mental Health

Wellness Workforce Coalition **(20,000)**

Washington County Mental Health (WCMH) Collaborative Solutions Integration Project (CSIP) **(135,610)** (*House replaced funding with federal dollars*)

Department of Corrections

Community High School - **Proposed 50% cut - (House reduced to 6% cut)**