

State of Vermont

FY2017 Governor's Recommended Budget Position Summary Report

110010000-Sec. of Administration - Workers' Compensation Insurance

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
010020	025900 - Risk Mgt Policy&Mediation Dir	0.15	0.00	14,343	6,107	1,097	21,547
010024	449500 - Wkrs Comp Clms Senior Adjuster	1.00	1.00	65,936	20,826	5,044	91,806
010029	038500 - Workers' Comp Clms Adjuster II	1.00	1.00	53,643	26,846	4,104	84,593
010030	024600 - Workplace Safety Coordinator	1.00	1.00	53,643	18,634	4,104	76,381
010032	065700 - Medical Case Manager	1.00	1.00	67,870	21,171	5,192	94,233
010033	065700 - Medical Case Manager	1.00	1.00	62,400	20,195	4,774	87,369
010034	448000 - Senior Medical Case Manager	1.00	1.00	76,170	14,438	5,827	96,435
010035	065700 - Medical Case Manager	1.00	1.00	65,936	20,826	5,044	91,806
010036	020000 - Admin Services Coordinator III	1.00	1.00	44,533	31,382	3,407	79,322
010045	038500 - Workers' Comp Clms Adjuster II	1.00	1.00	62,275	34,544	4,764	101,583

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
010048	038500 - Workers' Comp Clms Adjuster II	1.00	1.00	53,643	18,634	4,104	76,381
010069	021200 - Risk Mgt Dir of Operations	0.95	1.00	88,940	38,332	6,804	134,076
Total		11.10	11.00	709,332	271,935	54,265	1,035,532

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
56100	Workers' Compensation Fund	11.10	11.00	709,332	271,935	54,265	1,035,532
Total		11.10	11.00	709,332	271,935	54,265	1,035,532

1100110000-Secretary of Administration - General Liability Insurance

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
010020	025900 - Risk Mgt Policy&Mediation Dir	0.70	1.00	66,932	28,495	5,121	100,548
010021	449600 - Liability Claims Adjuster	1.00	1.00	55,453	18,957	4,242	78,652
010069	021200 - Risk Mgt Dir of Operations	0.05	0.00	4,681	2,019	358	7,058
017020	95869E - Staff Attorney IV	1.00	1.00	0	18,133	0	18,133
Total		2.75	3.00	127,066	67,604	9,721	204,391

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
56200	State Liability Insurance Fund	2.75	3.00	127,066	67,604	9,721	204,391
Total		2.75	3.00	127,066	67,604	9,721	204,391

1100120000-Secretary of Administration - All Other Insurance

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
010020	025900 - Risk Mgt Policy&Mediation Dir	0.15	0.00	14,343	6,107	1,097	21,547
Total		0.15	0.00	14,343	6,107	1,097	21,547

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
56300	Risk Management - All Other	0.15	0.00	14,343	6,107	1,097	21,547
Total		0.15	0.00	14,343	6,107	1,097	21,547

1100090000-Secretary of Administration - Finance

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
010022	089160 - Chief Financial Officer	1.00	1.00	120,120	32,361	8,568	161,049

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
21500	Interdepartmental Transfer Fund	1.00	1.00	120,120	32,361	8,568	161,049
Total		1.00	1.00	120,120	32,361	8,568	161,049