

Data Request from: Joint Fiscal Office, 1/22/2014

SSNs of workers in All Firms in Selected Industries:

452 General Merchandise Stores

445110 Grocery Stores

7225113 Limited Service (fast food) Restaurants

Year	NAICS Industry [a]	Industry Title	# of SSNs [b]
2012	452	General Merchandise Stores	6,004
2012	445110	Grocery Stores	12,957
2012	722513	Limited Service Restaurants	10,171

Notes:

- All workers associated with a firm are included since wage records are identified by firm but not work location. Firms with multiple activities are included if at least one of the activities is in the selected industry. Consequently, a tiny portion of workers included do not work in the selected industry.
- Data includes all workers for calendar year 2012 no matter what age and will reflect those getting a benefit if relative. For example: if a 16 year old is working in one of the industries and that 16 year olds family is receiving benefits that will be reflected below.

Sources:

[a] VDOL, Unemployment Insurance - Wage Record Files

[b] VDOL, Economic & Labor Market Information, Quarterly Census of Employment and Wages

[c] AHS, DCF, Economic Services, ACCESS System, Eligibility Records, Extract files

[d] AHS, DCF, Child Development Division

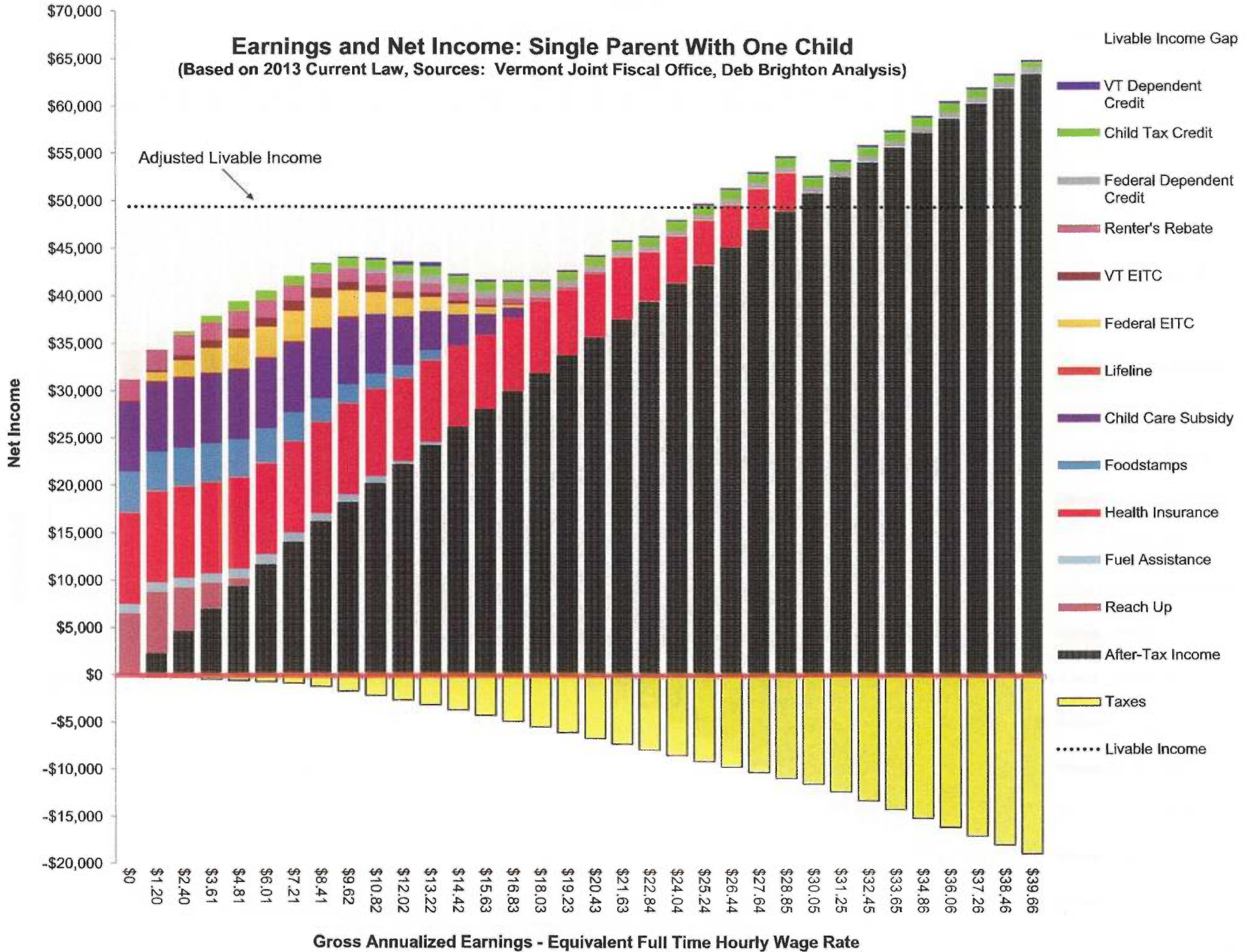
Number of individuals receiving economic benefits by industry:

	General Merchandise Stores	Grocery Stores	Limited Service (fast food) Restaurant
Reach Up	244	321	519
Fuel	1064	1805	1827
Health Care	2376	4398	4500
3SquaresVT	1574	2556	2930
Child care	250	315	387

Prepared by: VTLMI 1/27/2014 and ESD 2/6/2014

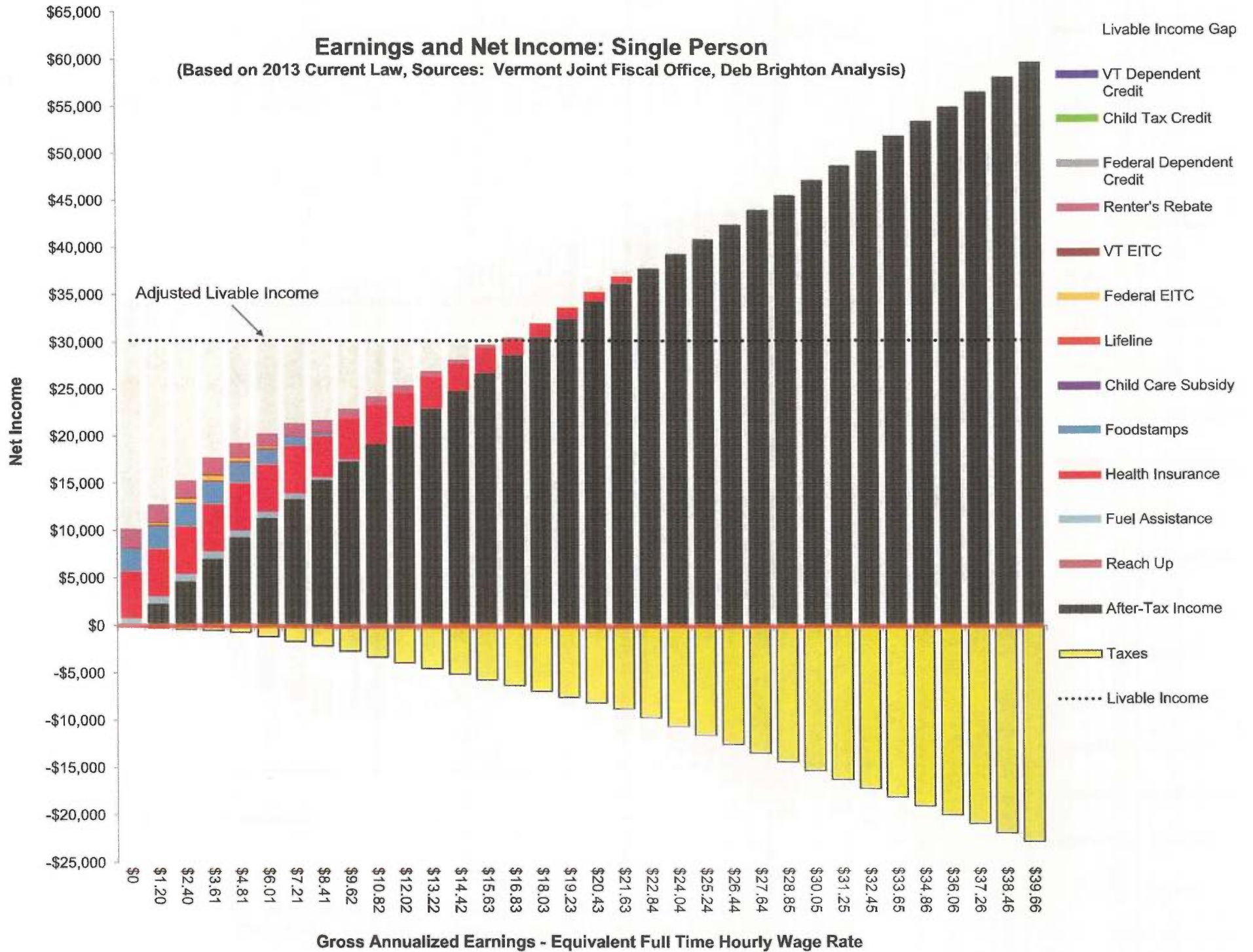
Earnings and Net Income: Single Parent With One Child

(Based on 2013 Current Law, Sources: Vermont Joint Fiscal Office, Deb Brighton Analysis)



Earnings and Net Income: Single Person

(Based on 2013 Current Law, Sources: Vermont Joint Fiscal Office, Deb Brighton Analysis)



State Economic Benefit Programs

2015 FPL Income Thresholds

2015 MAGI Income Thresholds

	HH Size	FPL %						HH Size	2015 MAGI Income Thresholds			
		100%	150%	185%	200%	250%	300%		400%	133% +5% dsrgrd	208% +5% dsrgrd	312% +5% dsrgrd
<i>basic needs - single w/sharing</i>	1	11,670	17,505	21,590	23,340	29,175	35,010	46,680	1	16,249	n/a	37,201
<i>basic needs - 1 parent/1 kid</i>	2	15,730	23,595	29,101	31,460	39,325	47,190	62,920	2	21,989	33,941	50,501
<i>basic needs - 1 parent/2 kids</i>	3	19,790	29,685	36,612	39,580	49,475	59,370	79,160	3	27,729	42,801	63,693
	4	23,850	35,775	44,123	47,700	59,625	71,550	95,400	4	33,469	51,661	76,873

Health Care Programs

Medicaid Eligibility Groups	Adults*	Pregnant	Kids<19*
State Premium Assistance	> Fed Tax Credit - FMAP		
State Cost Sharing Assistance	*higher FMAP for New		
	100% GF funded		
	Adults & SCHIP kids		

3 Squares (food stamps)

Under 60 yrs old	no asset test - Avg \$235/mo - apply thru DCF - CAPs - phone
60 or over	> 185% w/ cash assets considered - higher fuel benefit - >\$35/mo med oop - \$163/mo avg single senior
<i>benefit depends on your household size, income, and expense</i>	
Max \$	1 \$194 2 \$357 3 \$511 4 \$649 benefit drops ~\$1 for every \$3 of income over 100%

Fuel/Energy Programs

Seasonal Fuel	Avg benefit \$783 for 14-15 heating season	mostly FF - FY16 no state fds allocated
Crisis	limited benefit - must show that you are experiencing a crisis	
<i>Income = all money into household - wages, RU cash assistance, Unemployment, Soc.Security/SSI benefits, child support or alimony (does not include caretaker or roomer inc.)</i>		
Weatherization	<80% of VT median income, based on hh size, varies by county ~350%@1 - 250%@4 - automatic if HH member gets SSI or Fuel Assistance	
GMP Energy Assistance	25% discount off the monthly charge for the first 600 kilowatt hours of energy you use	
VT Gas Energy Assistance	20% discount off your monthly natural gas bill	

Child Care - \$FFBG & GF

	100%	subsidy sliding scale				10%	range of rates depending on provider type, child age, needs, FT, PT, ExtT etc.
FT infant licensed - wkly rate base to 5 Stars	\$141.25	\$148.31	\$155.38	\$169.50	\$183.63	\$197.75	max copay= beneficiary % of base\$ + diff act. charge and sub
FT infant register - wkly rate base to 5 Stars	\$117.75	\$123.64	\$129.53	\$141.30	\$153.08	\$164.85	
FT legally exempt infant& toddler	\$16.03	per day					

Reach Up - \$FFBG & GF

Max grant	1 \$434-\$458	2 \$535-\$560	3 \$640-\$655	4 \$726-\$750
RU # families	1 parent 3286	2 parent 160	2 par/1 unable 160	child only 1477
Other families	Reach First 222	Postsecondary Education (PSE) 126		Reach Ahead 490

Vermont EITC

refundable tax credit for low-wage working families, is a % of earnings rises until it meets a maximum amount depends on the # of kids then phased-out

100% State Funds Vermont program mirrors feds VT credit amount = 32% of federal credit amount

Employer Assessment

Summary data -employers reporting at least once in the last five quarters

Below is the highest reported quarter from Qtr4 2013 through Qtr4 2014 (5 Quarters)

NAICS	Description	All Employers (at least 1 qtr)			Min 50 Employee Count			Min 100 Employee Count		
		Employees	Assmnt FTEs	#	Employees	Assmnt FTEs	50>	Employees	Assmnt FTEs	100>
111 Total	Crop ProductionT	736	317	39	61	8	1			
112 Total	Animal Production and AquacultureT	1,694	865	112	192	120	2	118	51	1
113 Total	Forestry and LoggingT	73	23	10						
115 Total	Support Activities for Agriculture and ForestryT	114	53	10						
212 Total	Mining except Oil and GasT	369	102	10	257	77	2	173	11	1
221 Total	Utilities	664	8	2	647	2	1	647	2	1
236 Total	Construction of BuildingsT	2,093	752	141	295	51	4			
237 Total	Heavy and Civil Engineering ConstructionT	1,451	427	40	856	226	8	623	128	4
238 Total	Specialty Trade ContractorsT	5,255	1,829	294	1,935	524	20	1,088	146	7
311 Total	Food ManufacturingT	3,165	660	56	2,421	376	16	1,782	270	7
312 Total	Beverage and Tobacco Product ManufacturingT	321	54	11	217	33	3			
313 Total	Textile MillsT	151	38	4	79	8	1			
314 Total	Textile Product MillsT	132	29	5						
315 Total	Apparel ManufacturingT	295	124	6	160	80	1	160	80	1
316 Total	Leather and Allied Product ManufacturingT	60	1	1	60	1	1			
321 Total	Wood Product ManufacturingT	1,165	345	29	694	189	6	467	148	2
322 Total	Paper ManufacturingT	877	22	4	841	18	3	841	18	3
323 Total	Printing and Related Support ActivitiesT	402	88	14	212	22	2	117	3	1
325 Total	Chemical ManufacturingT	944	121	7	878	98	3	878	98	3
326 Total	Plastics and Rubber Products ManufacturingT	645	105	10	462	47	3	409	45	2
327 Total	Nonmetallic Mineral Product ManufacturingT	990	342	15	792	255	6	597	158	3
331 Total	Primary Metal ManufacturingT	74	38	3						
332 Total	Fabricated Metal Product ManufacturingT	1,867	244	23	1,719	204	13	1,357	144	8
333 Total	Machinery ManufacturingT	1,644	234	19	1,498	199	12	992	106	5
334 Total	Computer and Electronic Product ManufacturingT	5,335	564	13	5,190	500	6	5,069	463	4
335 Total	Electrical Equipment Appliance and Component ManufacturingT	234	13	3	185	4	1	185	4	1
336 Total	Transportation Equipment ManufacturingT	1,882	138	7	1,827	126	4	1,728	119	3
337 Total	Furniture and Related Product ManufacturingT	1,220	262	17	999	179	6	727	117	3
339 Total	Miscellaneous ManufacturingT	2,504	432	24	2,308	367	10	1,983	338	6
423 Total	Merchant Wholesalers Durable Goods	2,420	771	81	1,538	411	13	1,002	313	5
424 Total	Merchant Wholesalers Nondurable Goods	4,500	818	60	3,702	556	13	3,177	415	5
425 Total	Wholesale Electronic Markets and Agents and Brokers	170	45	10	91	17	1			
441 Total	Motor Vehicle and Parts Dealers	2,523	558	72	1,520	318	19	519	123	4
442 Total	Furniture and Home Furnishings Stores	550	123	23	185	10	2			
443 Total	Electronics and Appliance Stores	366	131	15	236	91	3	106	44	1
444 Total	Building Material and Garden Equipment and Supplies Dealers	2,598	868	59	1,701	645	10	1,302	507	5
445 Total	Food and Beverage Stores	9,270	3,100	143	6,823	2,390	16	6,358	2,292	9
446 Total	Health and Personal Care Stores	1,843	383	19	1,646	328	7	1,506	283	5
447 Total	Gasoline Stations	3,399	1,148	91	2,298	822	11	2,182	753	9
448 Total	Clothing and Clothing Accessories Stores	2,048	588	55	1,159	405	13	518	206	3
451 Total	Sporting Goods Hobby Musical Instrument and Book Stores	1,366	274	44	699	140	8	360	70	3
452 Total	General Merchandise Stores	2,576	1,024	31	2,121	875	7	2,030	841	6
453 Total	Miscellaneous Store Retailers	1,634	492	45	849	393	7	617	231	4
454 Total	Nonstore Retailers	2,126	455	27	1,821	339	8	1,609	317	5
	subtotal of all retail codes	30,299	9,144	624	21,058	6,656	111	17,117	5,752	54
481 Total	Air TransportationT	40	10	2						
483 Total	Water TransportationT	8	1	1						
484 Total	Truck TransportationT	929	315	55	110	36	2			
485 Total	Transit and Ground Passenger TransportationT	1,256	247	22	894	180	6	754	74	4

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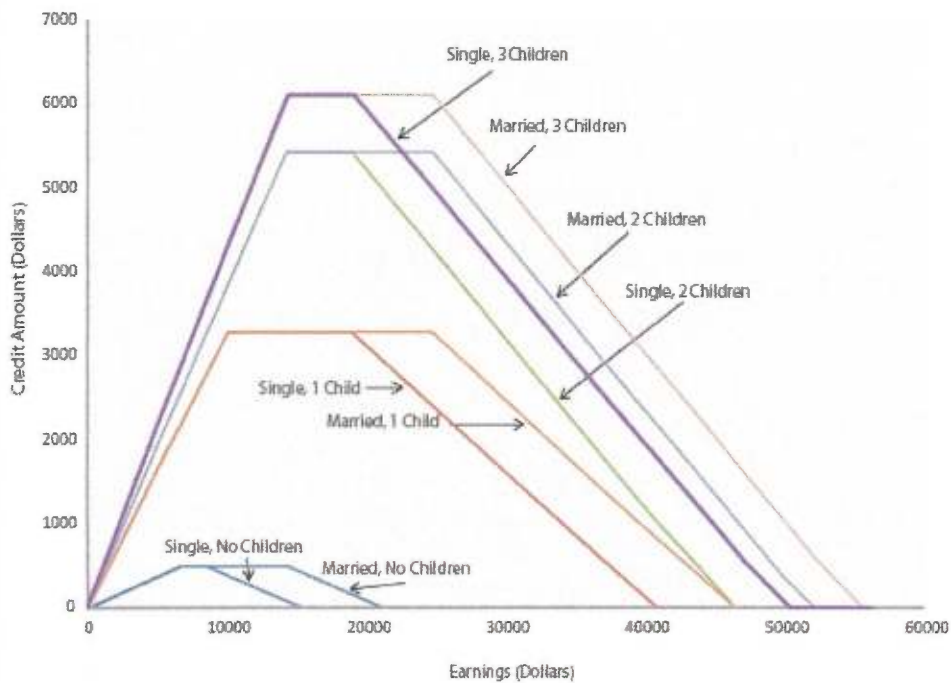
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488 Total	Support Activities for TransportationT	89	53	4						
491 Total	Postal ServiceT	5	1	1						
492 Total	Couriers and MessengersT	450	202	11	367	162	4	233	118	2
493 Total	Warehousing and StorageT	38	21	2						
511 Total	Publishing Industries except InternetT	634	103	20	400	33	5	135	3	1
512 Total	Motion Picture and Sound Recording IndustriesT	94	18	6						
515 Total	Broadcasting except InternetT	297	47	7	168	22	2	110	2	1
517 Total	TelecommunicationsT	592	144	6	541	112	3	482	74	2
518 Total	Data Processing Hosting and Related ServicesT	73	32	1	73	32	1			
519 Total	Other Information ServicesT	88	12	3	53	9	1			
522 Total	Credit Intermediation and Related ActivitiesT	2,708	283	18	2,625	248	11	2,380	177	8
523 Total	Securities Commodity Contracts and Other Financial Investments and Related ActivitiesT	194	58	6	154	24	2	104	20	1
524 Total	Insurance Carriers and Related ActivitiesT	1,763	243	22	1,558	167	7	1,233	108	3
525 Total	Funds Trusts and Other Financial Vehicles	84	5	1	84	5	1			
531 Total	Real EstateT	685	157	40	224	20	2	224	20	2
532 Total	Rental and Leasing ServicesT	638	172	21	185	37	2	110	29	1
541 Total	Professional Scientific and Technical ServicesT	6,302	1,654	210	4,200	874	22	3,291	551	9
551 Total	Management of Companies and EnterprisesT	333	78	2	333	78	2	333	78	2
561 Total	Administrative and Support ServicesT	6,723	3,185	190	4,257	2,135	29	3,267	1,770	15
562 Total	Waste Management and Remediation ServicesT	651	206	17	401	133	2	340	115	1
611 Total	Educational ServicesT	25,331	1,331	125	24,119	1,043	70	22,801	920	52
621 Total	Ambulatory Health Care ServicesT	10,224	1,386	99	9,195	1,103	36	8,502	983	26
622 Total	HospitalsT	15,499	790	14	15,499	790	14	15,499	790	14
623 Total	Nursing and Residential Care FacilitiesT	6,533	1,497	91	5,627	1,221	50	3,430	598	20
624 Total	Social AssistanceT	4,101	931	138	2,145	248	21	1,355	107	8
711 Total	Performing Arts Spectator Sports and Related IndustriesT	940	172	18	721	65	5	671	41	4
712 Total	Museums Historical Sites and Similar InstitutionsT	1,195	131	9	1,051	82	2	1,051	82	2
713 Total	Amusement Gambling and Recreation IndustriesT	2,759	585	68	1,503	258	10	1,185	169	6
721 Total	AccommodationT	12,895	3,240	149	10,535	2,504	35	9,799	2,228	24
722 Total	Food Services and Drinking PlacesT	18,914	7,135	613	7,776	2,266	65	4,758	1,220	19
	subtotal of 700 codes	36,703	13,183	857	21,591	5,175	117	17,464	3,740	55
811 Total	Repair and MaintenanceT	1,056	354	88	53	6	1	789	41	4
812 Total	Personal and Laundry ServicesT	941	268	53	239	53	3			
813 Total	Religious Grantmaking Civic Professional and Similar OrganizationsT	1,362	211	30	1,060	113	8			
814 Total	Private HouseholdsT	242	54	11	188	34	1	188	34	1
921 Total	Executive Legislative and Other General Government Support	10,999	694	11	10,873	678	4	10,726	671	2
922 Total	Justice Public Order and Safety Activities	187	17	4	116	1	1	116	1	1
923 Total	Administration of Human Resource Programs	912	19	6	889	13	5	889	13	5
924 Total	Administration of Environmental Quality Programs	58	8	3						
925 Total	Administration of Housing Programs Urban Planning and Community Development	23	2	1						
Grand Total		212,590	45,000	3,903	159,395	26,139	708	135,992	19,966	370

Federal EITC, Vermont is 32% of Federal

Figure 1: Earned Income Tax Credit by Number of Children and Filing Status, 2014



Source: 2014 EITC parameters taken from <http://www.taxpolicycenter.org/taxfacts/displayafact.cfm?Docid=36>

Figure 2. 2014 Earned Income Tax Credit Parameters

Type of Return	Single Filers				Percent	
	Maximum eligible earnings	Maximum credits	Begin phase-outs	Break even points	Credit Rate	Phase-out Rate
Childless	6,480	496	8,110	14,590	7.65	7.65
One child	9,720	3,305	17,830	38,511	34.00	15.98
Two children	13,650	5,460	17,830	43,756	40.00	21.06
Three or More Children	13,650	6,143	17,830	46,997	45.00	21.06
Married Couples Filing Jointly						
Childless	6,480	496	13,540	20,020	7.65	7.65
One child	9,720	3,305	23,260	43,941	34.00	15.98
Two children	13,650	5,460	23,260	49,186	40.00	21.06
Three or More Children	13,650	6,143	23,260	52,427	45.00	21.06