

State of Vermont
Department of Vermont Health Access [Phone] 802-879-5900
280 State Street, NOB 1 South
Waterbury, VT 05671-1010
<http://dvha.vermont.gov>

Agency of Human Services

MEMORANDUM

To: Senator Tim Ashe, Chair, Senate Committee on Finance

From: Steven M. Costantino, Commissioner, Department of Vermont Health Access



Cc: Hal Cohen, Secretary, Agency of Human Services;
Tom Boyd, Deputy Commissioner for Health Reform, Department of Vermont Health Access

Date: March 11, 2016

Re: Department of Vermont Health Access - Hospital Outpatient Reimbursement

This memorandum is in response to the request for information from the Department of Vermont Health Access (DVHA) on the hospital outpatient reimbursement and the impact of provider-based billing, by hospital.

The below charts represent an overview of the information requested. Commissioner Costantino and Deputy Commissioner Boyd are available for any questions or requests for additional information on this topic.

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HOSPITALS	Projected for CY 2015				
	TOTAL	Traditional Outpatient Services	Provider-Based Billing	Actual Provider-Based Billing	CY2015 Net Difference in Provider-Based Billing
Copley Hospital	\$3,959,799	\$3,597,592	\$362,207	\$0	-\$362,207
Gifford Medical Center	\$2,599,040	\$2,378,987	\$220,053	\$394,978	\$174,925
Grace Cottage Hospital	\$462,740	\$424,417	\$38,323	\$0	-\$38,323
Mt. Ascutney Hospital	\$1,548,323	\$1,464,919	\$83,404	\$461,952	\$378,548
North Country Hospital	\$4,914,370	\$4,440,218	\$474,152	\$26,654	-\$447,498
Northeastern Vt Reg Hosp	\$3,867,099	\$3,514,462	\$352,637	\$2,077	-\$350,560
Porter Medical Center	\$3,987,314	\$3,667,962	\$319,352	\$475,056	\$155,704
Springfield Hospital	\$4,030,989	\$3,678,242	\$352,747	\$263,197	-\$89,550
Brattleboro Memorial Hospital	\$3,688,240	\$3,320,796	\$367,444	\$0	-\$367,444
Central Vermont Med Ctr	\$9,215,714	\$8,419,414	\$796,300	\$3,425,196	\$2,628,896
Northwestern Medical Center	\$9,202,365	\$8,493,119	\$709,246	\$1,919,785	\$1,210,539
Retreat Health Care	\$456,305	\$415,771	\$40,534	\$0	-\$40,534
Rutland Regional Med Ctr	\$12,439,799	\$11,364,621	\$1,075,178	\$1,535,944	\$460,766
Southwestern Vt Health Care	\$9,598,067	\$8,923,012	\$675,055	\$2,498,266	\$1,823,211
University of VT Medical Ctr	\$34,529,928	\$32,076,681	\$2,453,247	\$8,882,952	\$6,429,705
All In State Hospitals	\$104,500,092	\$96,180,213	\$8,319,879	\$19,886,057	\$11,566,178
Dartmouth-Hitchcock Med Ctr	\$11,488,366	\$10,246,716	\$1,241,650	\$1,920	-\$1,239,730
All Other Out-of-State Hospitals	\$4,484,404	\$4,045,933	\$438,471	\$169,729	-\$268,742
All Hospitals	\$120,472,862	\$110,472,862	\$10,000,000	\$20,057,706	\$10,057,706



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Projected for CY 2016		
TOTAL	Traditional Outpatient Services	Provider-Based Billing
Copley Hospital	\$4,007,087	\$0
Gifford Medical Center	\$2,933,534	\$394,978
Grace Cottage Hospital	\$466,814	\$0
Mt. Ascutney Hospital	\$1,656,456	\$461,952
North Country Hospital	\$5,202,515	\$26,654
Northeastern Vt Reg Hosp	\$3,828,421	\$2,077
Porter Medical Center	\$3,990,304	\$475,056
Springfield Hospital	\$4,419,648	\$263,197
Brattleboro Memorial Hospital	\$2,868,854	\$0
Central Vermont Med Ctr	\$10,541,299	\$3,425,196
Northwestern Medical Center	\$8,599,254	\$1,919,785
Retreat Health Care	\$415,716	\$0
Rutland Regional Med Ctr	\$10,811,356	\$1,535,944
Southwestern Vt Health Care	\$9,882,964	\$2,498,266
University of VT Medical Ctr	\$36,974,985	\$8,882,952
All In State Hospitals	\$106,599,207	\$19,886,057

Dartmouth-Hitchcock Med Ctr	\$9,859,062	\$1,920
All Other Out-of-State Hospitals	\$4,012,698	\$169,729
All Hospitals	\$120,470,967	\$20,057,706

Projected CY2015 Traditional Outpatient Services	Projected CY2016 Traditional Outpatient Services	CY2016 Rate Adjustment to Traditional Outpatient Services	CY2015 Net Difference in Provider-Based Billing	2 Year Impact Including Both Payment Streams
\$3,597,592	\$4,007,087	\$409,495	-\$362,207	\$47,288
\$2,378,987	\$2,538,556	\$159,569	\$174,925	\$334,494
\$424,417	\$466,814	\$42,397	-\$38,323	\$4,074
\$1,464,919	\$1,194,504	-\$270,415	\$378,548	\$108,133
\$4,440,218	\$5,175,861	\$735,643	-\$447,498	\$288,145
\$3,514,462	\$3,826,344	\$311,882	-\$350,560	-\$38,678
\$3,667,962	\$3,515,248	-\$152,714	\$155,704	\$2,990
\$3,678,242	\$4,156,451	\$478,209	-\$89,550	\$388,659
\$3,320,796	\$2,868,854	-\$451,942	-\$367,444	-\$819,386
\$8,419,414	\$7,116,103	-\$1,303,311	\$2,628,896	\$1,325,585
\$8,493,119	\$6,679,469	-\$1,813,650	\$1,210,539	-\$603,111
\$415,771	\$415,716	-\$55	-\$40,534	-\$40,589
\$11,364,621	\$9,275,412	-\$2,089,209	\$460,766	-\$1,628,443
\$8,923,012	\$7,384,698	-\$1,538,314	\$1,823,211	\$284,897
\$32,076,681	\$28,092,033	-\$3,984,648	\$6,429,705	\$2,445,057
\$96,180,213	\$86,713,150	-\$9,467,063	\$11,566,178	\$2,099,115

\$10,246,716	\$9,857,142	-\$389,574	-\$1,239,730	-\$1,629,304
\$4,045,933	\$3,842,969	-\$202,964	-\$268,742	-\$471,706
\$110,472,862	\$100,413,261	-\$10,059,601	\$10,057,706	-\$1,895