

**Criminal Justice Services**  
Special Fund Estimated Year End Revenue Balance  
Marijuana Registry  
As of: 06/30/2015

<b>Totals Fiscal Year Revenue Totals by Quarter</b>					
	Q1	Q2	Q3	Q4	Total
2010	2,400	2,950	4,100	2,550	12,000
2011	3,150	6,350	4,400	8,850	22,750
2012	6,600	5,900	6,400	23,750	42,650
2013	26,050	26,125	9,325	38,650	100,150
2014	28,025	14,325	40,692	107,000	190,042
2015	23,175	28,375	57,409	115,276	224,235

Marijuana Registration Fees 23020

<b>Fiscal Year Revenue Totals by Quarter</b>					
	Q1	Q2	Q3	Q4	Total
2010	2,400	2,950	4,100	2,550	12,000
2011	3,150	6,350	4,400	8,850	22,750
2012	6,600	5,900	6,400	11,250	30,150
2013	6,050	6,100	9,300	18,650	40,100
2014	15,475	14,000	20,367	31,725	81,567
2015	22,875	27,800	31,809	39,651	122,135

Large increase due to new patient applications and dispensary personnel.

Marijuana Dispensary Application 22210

<b>Fiscal Year Revenue Totals by Quarter</b>					
	Q1	Q2	Q3	Q4	Total
2010					0
2011					0
2012				12,500	12,500
2013					0
2014	12,500			62,500	75,000
2015				0	0

Initial application fee collected. This is done.

Marijuana Dispensary License 22211

<b>Fiscal Year Revenue Totals by Quarter</b>					
	Q1	Q2	Q3	Q4	Total
2010					0
2011					0
2012	20,000	20,000		20,000	60,000
2013					0
2014			20,000	12,500	32,500
2015			25,000	75,000	100,000

Annual fee for renewal is 25,000.00 since 06/2014

Marijuana Registry Change Fees 22212

<b>Fiscal Year Revenue Totals by Quarter</b>					
	Q1	Q2	Q3	Q4	Total
2010					0
2011					0
2012					0
2013		25	25		50
2014	50	325	325	275	975
2015	300	575	600	625	2,100

25.00 per request for change fee

(reprocessing fee for change of information on ID card and lost or stolen ID card)