

SIDE-BY-SIDE COMPARISON: Governor's Proposal, Current HHC version of S.139, & Mullin/Ayer Amendment

JFO DRAFT 4/27/2015

	Governor's Initial Proposal (w/ small corrections)			House Health Care Proposal S. 139			Ayer-Mullin Amendment S.135		
	Start date	State	Gross	Start date	State	Gross	Start date	State	Gross
<b>Cost sharing subsidies</b>		<b>2.76</b>	<b>2.76</b>		<b>2.76</b>	<b>2.76</b>			
Current Cost Sharing subsidy	Existing	0.76	0.76	Existing	0.76	0.76			
Increasing cost sharing subsidy	1/1/2016	2.00	2.00	1/1/2016	2.00	2.00			
<b>Targeted Medicaid Rate Increases</b>		<b>11.47</b>	<b>25.50</b>		<b>3.29</b>	<b>7.00</b>		<b>22.83</b>	<b>50.00</b>
Outpatient Rates (in state only)	1/1/2016	4.49	10.00				7/1/2015	12.97	29.00
Primary Care	1/1/2016	2.25	5.00	7/1/2015	3.29	7.00	Professional Svc & Primary care	9.86	21.00
Professional Services	1/1/2016	4.05	9.00						
Dartmouth	1/1/2016	0.68	1.50						
<b>Other Medicaid Rate Increases</b>		<b>3.11</b>	<b>6.92</b>					<b>4.07</b>	<b>9.06</b>
Home Health	1/1/2016	0.56	1.25						
Other Medicaid providers	1/1/2016	2.55	5.67				7/1/2015	4.07	9.06
<b>Blueprint for Health</b>	1/1/2016	<b>2.03</b>	<b>4.51</b>		<b>1.84</b>	<b>4.09</b>			
<b>Green Mountain Care Board</b>		<b>1.08</b>	<b>3.03</b>		<b>0.28</b>	<b>0.86</b>		<b>0.40</b>	<b>1.10</b>
All Payer Waiver / Rate setting	7/1/2015	0.95	2.80	7/1/2015	0.28	0.80	7/1/2015	0.28	0.80
Utility analysis	7/1/2015	0.07	0.17						
VITL oversight	7/1/2015	0.06	0.06	7/1/2015		0.06			
Actuarial analysis for Cost Shift							7/1/2015	0.12	0.30
<b>Steady State Budget Pressures</b>		<b>15.87</b>	<b>35.28</b>						
Nursing home statutory rate increase	7/1/2015	1.44	3.20						
Caseload and utilization	7/1/2015	11.37	29.02						
Other budget pressures	7/1/2015	3.06	3.06						
<b>State Liabilities from proposed revenues</b>		<b>5.41</b>	<b>5.41</b>					<b>0.81</b>	<b>1.58</b>
Tax dept payroll tax implementation		3.47	3.47						
State payroll tax liability	1/1/2016	1.94	1.94						
Claims Assessment - .94% increase							7/1/2015	0.71	1.36
Employer Assessment proposal							10/1/2015	0.10	0.22
<b>Other</b>		<b>0.50</b>	<b>5.00</b>		<b>0.54</b>	<b>0.94</b>			
Health home expansion	1/1/2016	0.5	5						
AHEC				7/1/2015	0.3	0.7			
Universal Primary Care Study				7/1/2015	0.2	0.2			
Health Care Advocate				7/1/2015	0.04	0.04			
<b>TOTAL TO BE FINANCED</b>		<b>41.47</b>	<b>87.65</b>		<b>8.71</b>	<b>15.65</b>		<b>28.11</b>	<b>61.74</b>