

## House and Senate Transportation Funding Comparison

Joint Fiscal Office-DWD

4/25/2016

House- passed		Senate
240,634,539	FY17 T-Fund Revenue (current law)	240,634,539
10,528,468	New revenue (H.877)	9,944,379 <sup>1</sup>
251,163,007	Total New Revenue	250,578,918
	Senate reduction in JTOC transfer	(1,300,000)
251,163,007	Gross available funds	249,278,918
(1,004,605)	H.571 costs	(55,000) <sup>2</sup>
250,158,402	Net available funds after H.571 (1)	249,223,918
249,982,148	AOT's proposed T-Fund spending	249,982,148
12,086	Changes to AOT budget	(1,707,836)
249,994,234	T-Fund Appropriations (2)	248,274,312
164,168	T-Fund balance (1 minus 2)	949,606
	If Senate reverses House vehicle registration increases	(756,589)
164,168	Net T-Fund Balance	193,017

<sup>1</sup> Senate new revenue based on shrinkage at 1/2% and vanity plates at \$48, along with increases to special excess weight permits.

<sup>2</sup> House T-Fund costs of H.571 were \$959,605 from reduced license reinstatement and fine revenue, and \$45,000 due to Judiciary transfer. Senate cost is \$55,000 for Judiciary.