

H.873 - Miscellaneous Tax Bill - As passed the House
SFY' 17 - HEALTH CARE ADVOCATE BILL-BACK

(a)

Current Bill-back funding for HCA <i>SFY '15 & '16 (current)</i>		
	Current Allocation	\$
State	40%	\$140,000
Hospitals	15%	\$52,500
Medical Svs Corps	15%	\$52,500
Insurance companies	15%	\$52,500
HMOs	15%	\$52,500
	100%	\$350,000

(b)

HCA FUNDING thru Green Mountain Care Board
As proposed in the Governor's Budget

	State	Gross
Global Commitment	\$159,880	\$350,000

< Funded as an MCO Investment through Global Commitment

(c)

Bill-back funding for HCA
Misc. Tax Bill as passed the House

	Proposed Allocation	Fund \$510K*
State	31.0%	\$158,100
Hospitals	23.0%	\$117,300
Medical Svs Corps	23.0%	\$117,300
Insurance companies	23.0%	\$117,300
HMOs	-----	-----
	100%	\$510,000

Diff from SFY'16

General Fund Impact Differences (c) - (b)

(c) Revised GF need through new bill-back proposal	\$158,100
(b) GMCB GF need in budget request (MCO Investment)	\$159,880
Difference in GF request	(\$1,780)

Notes:

* \$510k = \$350K + \$160K (loss of federal grant)

DRAFT/JFO/ntl