

H.872: 2016 Fee Bill				Administration					House-Passed							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
<b>AGENCY OF AGRICULTURE, FOOD AND MARKETS</b>																
1		6 VSA 1 §1(13)	General Powers of the Secretary - initiation fee	<b>New Fee</b>		25.00		25,000				1,000			0	special
2	1	6 VSA 1 §(13)	General Powers of the Secretary - late fee for all license and registrations	<b>New Fee</b>		25.00		100,000	27.00		108,000	4,000			108,000	special
3	2	6 VSA 1 §18	Certificate of Free Sale	1999	15.00	30.00	100%	8,625	30.00	100%	8,625	575	8,625	8,625	17,250	Special
4	3	6 VSA 26 §324(d)	Registration of feed products	2013	85.00	105.00	24%	220,000	105.00	24%	220,000	11,000	935,000	935,000	1,155,000	Special
5	4	6 VSA 28 §364(d)	Lime Manufacturers	2013	40.00	50.00	25%	960	50.00	25%	960	96	3,840	3,840	4,800	Special
6	5	6 VSA 28 §366(a)	Fertilizer Tonnage	2013	0.25	0.50	100%	9,500	0.50	100%	9,500	38,000	9,500	9,500	19,000	Special
7	5	6 VSA 28 §366(a)	Fertilizer Tonnage- Minimum Fee on Agricultural Fertilizers- Correction to Act 64	2015	0.00	150.00	100%	900	150.00	100%	900	6			900	
8	6	6 VSA 32 §483(b)	Maple Dealers	2003	20.00	30.00	50%	130	30.00	50%	130	13	260	260	390	Special
9	6	6 VSA 32 §483(c)	Maple Processors	2003	100.00	150.00	50%	600	150.00	50%	600	12	1,200	1,200	1,800	Special
10	7	6 VSA 35 §616(b)	Certification of Seed (Potatoes)	2003	30 and \$2/acre above 5 acres	\$35 and \$3/acre above 5 acres	17%	35	\$35 and \$3/acre above 5 acres	17%	35	1	89	89	124	Special
11	8	6 VSA 35 §648	Seed Dealers	1974	\$75 and \$7/ton	\$85 and \$10/ton	13% and 43%	18,541	\$85 and \$10/ton	13% and 43%	18,541	82 dealers and approximately 5,907 tons	47,501	47,499	66,040	Special
12	9	6 VSA 63 §762 (a)	Livestock Dealers License	2013	150.00	175.00	17%	1,325	175.00	17%	1,325	53	7,950	7,950	9,275	Livestock Special fund
13	9	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility	2013	150.00	175.00	17%	75	175.00	17%	75	3	450	450	525	Livestock Special fund
14	9	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially	2013	75.00	100.00	33%	1,175	100.00	33%	1,175	47	3,525	3,525	4,700	Livestock Special fund
15	10	6 VSA 204 §893	Public Warehouses that handle meat and dairy	2013	100.00	125.00	25%	150	125.00	25%	150	6	600	600	750	Special
16	11	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides - registration of economic poisons	2015	125.00	175.00	40%	550,000	175.00	40%	550,000	11,000	1,210,000	1,375,000	1,925,000	Special
17	12	6 VSA 87 §1109	Pesticide C retail	2013	20.00	25.00	25%	4,835	25.00	25%	4,835	967	19,340	19,340	24,175	Special
18	13	6 VSA 87 §1112(a)(1)	Pesticide A Dealers	2009	30.00	50.00	67%	760	50.00	67%	760	38	1,140	1,140	1,900	Special
19	13	6 VSA 87 §1112(a)(2)	Pesticide B Dealers	2009	30.00	50.00	67%	2,140	50.00	67%	2,140	107	3,210	3,210	5,350	Special
20	13	6 VSA 87 §1112(a)(3)	Pesticide Company License	2009	60.00	75.00	25%	6,345	75.00	25%	6,345	423	25,380	25,380	31,725	Special
21	13	6 VSA 87 §1112(a)(4)	Commercial Applicators of pesticides	1999	25.00	30.00	20%	2,770	30.00	20%	2,770	554	13,850	13,850	16,620	Special
22	13	6 VSA 87 §1112(a)(4)	Non Commercial Applicators of Pesticides	1999	25.00	30.00	20%	455	30.00	20%	455	91	2,275	2,275	2,730	Special
23	13	6 VSA 87 §1112(b)	federal and state agencies and municipalities and public education institutions applicators	<b>New Fee</b>	0.00	30.00		4,560	30.00	0%	4,560	152			4,560	Special
24	13	6 VSA 87 §1112(a)(6)	Private applicators of pesticides	<b>New Fee</b>	0.00	25.00		14,475	25.00	0%	14,475	579			14,475	Special
25	14	6 VSA 151 §2721(b)	Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale:	2011				0		0%	0				0	
26	14		0 to 500 pounds per day		50.00	60.00	20%	1,360	60.00	20%	1,360	86	3,300	3,800	5,160	Special
27	14		500 to 10,000 pounds per day		100.00	200.00	100%	2,175	200.00	100%	2,175	24	2,325	2,625	4,800	Special
28	14		10,000 to 50,000 pounds per day		350.00	350.00		(23,800)	350.00	0%	(23,800)	34	33,950	35,700	11,900	Special
29	14		50,000 to 100,000 pounds per day	<b>New Fee</b>		750.00		15,000	750.00	0%	15,000	20			15,000	Special
30	14		100,000 to 500,000 pounds per day	<b>New Fee</b>		1,000.00		21,000	1,000.00	0%	21,000	21			21,000	Special
31	14		Over 500,000 pounds per day	<b>New Fee</b>		1,500.00		40,500	1,500.00	0%	40,500	27			40,500	Special
32	14	6 VSA 151 §2721(b)	Processor fee per pasteurizer	2011	50.00	75.00	50%	1,450	75.00	50%	1,450	58	2,650	2,900	4,350	Special
33	15	6 VSA 151 §2722	Late Fee for Milk Handlers License	2011	50.00	100.00	100%	13,250	100.00	100%	13,250	212	7,950	7,950	21,200	Special
34	16	6 VSA 151 §2724(b)	Milking Equipment Registration	2011	100.00	150.00	50%	700	150.00	50%	700	14	1,400	1,400	2,100	Special
35	17	6 VSA 155 §2855	Frozen Dessert Manufacturing	2011	70.00	75.00	7%	2,130	75.00	7%	2,130	426	29,820	29,820	31,950	Special

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36	18	6 VSA 163 §2981(b)	Fluid Milk Promotion Fund- Fee Removal	1987	.02/cwt.	0.00	-100%	(23,000)	0.00	-100%	(23,000)	115,000,000 pounds of milk	23,000	23,000	0	special
37	19	6 VSA 204 § 3306(d)	Meat Handlers License	1989	50.00	150.00	200%	20,400	150.00	200%	20,400	204	10,200	10,200	30,600	Special
38	19	6 VSA 204 § 3306 (d)	Meat Retail prepackaged meats	1985	15.00	25.00	67%	12,510	15.00	0%	0	1,251	18,765	18,765	18,765	Special
39	19	6 VSA 204 § 3306(d)	Meat Retail Small Vendor	2009	30.00	50.00	67%	6,300	50.00	67%	6,300	315	9,450	9,450	15,750	Special
40	19	6 VSA 204 § 3306(d)	Meat Retail Large Vendor	2009	60.00	100.00	67%	3,480	100.00	67%	3,480	87	5,220	5,220	8,700	Special
41	20	6 VSA 206 §4024(b)(1)	Nursery License-Large	2009	50.00	60.00	20%	1,250	60.00	20%	1,250	125	6,250	6,250	7,500	Special
42	20	6 VSA 206 §4024(b)(2)	Nursery License-Small	2009	20.00	30.00	50%	3,750	30.00	50%	3,750	375	7,500	7,500	11,250	Special
43	21	6 VSA 206 §4031	Ginseng	2013	60.00	75.00	25%	5,760	75.00	25%	5,760	384		23,040	28,800	Special
44	22	6 VSA 215 §4971	Certification of Small Farms- <u>Changed by House to requirement to report a fee request to the General Assembly in the 2017 Executive Branch fee report</u>	<b>New Fee</b>		250.00		375,000				1,500			0	Agency Water Quality Fund
45	23	6 VSA 215 §4987	Registration of Custom Manure Applicators	<b>New Fee</b>		30.00		960	30.00	0%	960	32			960	Agency Water Quality Fund
46	24	9 VSA 73 §2643	Laser Scanning Checkout System licenses ( <u>original Administration proposal had 579 units, new proposal has 1,888 units</u> )	2009	10.00	25.00	150%	28,320	10.00	150%		1,888	18,880	18,880	18,880	Special
47	24	9 VSA 73 §2643	Laser Scanning Checkout- <u>adjust exemption to be applied to stores with 2 or fewer scanners. Original Administration proposal was to remove exemption entirely, which would have applied the fee to 340 additional units.</u>	2009	0.00	25.00		8,500	10.00		1,560	156	0	0	1,560	Special
48	25	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67%	4,320	25.00	67%	4,320	432	6,480	6,480	10,800	Special
49	26	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%	1,850	60.00	20%	1,850	185	9,250	9,250	11,100	Special
50	27	9 VSA 73 §2730(f)(1)(A)	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%	70,600	25.00	67%	70,600	7,060	105,000	105,900	176,500	Special
51	27	9 VSA 73 §2730(f)(1)(B)	Vehicle Tank Meters	2013	100.00	125.00	25%	11,825	125.00	25%	11,825	473	47,300	47,300	59,125	Special
52	27	9 VSA 73 §2730(f)(1)(C )	Small Scales ( <u>original Administration proposal based on 1,851 units, new proposal based on 2,922 units</u> )	2009	10.00	25.00	150%	43,830	10.00	0%		2,922	29,220	29,220	29,220	Special
53	27	9 VSA 73 §2730(f)(1)(D)	Heavy Duty Scales	2009	150.00	175.00	17%	4,850	175.00	17%	4,850	194	29,100	29,100	33,950	Special
54	27	9 VSA 73 §2730(f)(1)(E)	Taxi Meters - <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0				0	
55	27	9 VSA 73 §2730(f)(1)(F)	Other Meters - distance, liquids, vapors, elapsed time	2013	15.00	25.00	67%	2,420	25.00	67%	2,420	242		3,630	6,050	Special
56	27	9 VSA 73 §2730(f)(1)(G)	Bulk Plant Meters - movement of fluid or gas from very large storage tanks and <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0				0	
57	27	9 VSA 73 §2730(f)(1)(H)	Propane Truck Meter	2009	150.00	175.00	17%	6,750	175.00	17%	6,750	270	40,500	40,500	47,250	Special
58	27	9 VSA 73 §2730(f)(1)(I)	Hopper Scales	2009	100.00	125.00	25%	1,375	125.00	25%	1,375	55	5,500	5,500	6,875	Special
59	27	9 VSA 73 §2730(f)(1)(J)	Propane Fill Station	2009	50.00	60.00	20%	1,000	60.00	20%	1,000	100	5,000	5,000	6,000	Special
60	27	9 VSA 73 §2730(f)(1)(K)	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17%	1,890	35.00	17%	1,890	378	11,340	11,340	13,230	Special
61	27	9 VSA 73 §2730(f)(1)(K)	Other Scales - not currently collected	2009	30.00	0.00	-100%	0	0.00	-100%	0	0	0	0	0	Special
62	28	20 VSA 194 §3903	Non- Profit Animal Shelter registration- <u>Language Only</u>					0		0%	0					
63	29	20 VSA 194 §3906	Licensing of pet shops	2002	150.00	175.00	17%	625	175.00	17%	625	25	3,750	3,750	4,375	Special
								<b>1,641,686</b>			<b>1,158,086</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF FINANCIAL REGULATION</b>																
64	30-32	8 VSA Sec 4800(2)(A)(i)	Ins Business Entity Producers	1999	30.00	150.00	400%	21,960	150.00	400%	21,960	A total of 163 Limited Lines Business Entity Licensees exist today, approximately 20 new licensees from a new Limited Lines Business Entity Regulation are expected.	4,890	5,490	27,450	21075
65	33	9 VSA sec 5302(e)	Mutual Fund Initial Filing Fee	2006	600.00	1,200.00	100%	1,188,000	2,000.00	233%	2,772,000	1,980	1,188,000	1,188,000	3,960,000	General Fund

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65	33	9 VSA sec 5302(e)	Mutual Fund Renewal Filing Fee			2006	600.00	1,200.00	100%	12,012,000	1,500.00	150%	18,018,000	20,020	12,012,000	12,012,000	30,030,000	General Fund
66	34	32 VSA sec 602(2)(B)	Language exempting Department of Financial Regulation charges from the definition of "fee"															
										13,221,960			20,811,960	New Revenue				
<b>VT CENTER FOR CRIME VICTIM SERVICES</b>																		
67	35	32 VSA §1712(1)	Marriage license fee			2007	45.00	60.00	33%	81,915	60.00	33%	81,915	5,461	109,228	109,228	191,143	Domestic & Sexual Violence Fund
										81,915			81,915	New Revenue				
<b>DEPARTMENT OF PUBLIC SAFETY</b>																		
68	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. <i>Fee for quantities between 100 and 999 pounds</i>			2007	35.00	40.00	14%	13,670	40.00	14%	13,670	2734	95,690	95,690	109,360	Haz Chem & Subst Emerg Resp
69	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. <i>Fee for quantities between 1,000 and 9,999 pounds</i>			2007	55.00	60.00	9%	9,825	60.00	9%	9,825	1965	108,075	108,075	117,900	Haz Chem & Subst Emerg Resp Fund
70	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. <i>Fee for quantities between 10,000 and 99,999 pounds</i>			2007	90.00	100.00	11%	13,710	100.00	11%	13,710	1371	123,390	123,390	137,100	Haz Chem & Subst Emerg Resp Fund
71	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. <i>Fee for quantities between 100,000 and 999,999 pounds</i>			2007	265.00	290.00	9%	11,025	290.00	9%	11,025	441	116,865	116,865	127,890	Haz Chem & Subst Emerg Resp Fund
72	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. <i>Fee for quantities exceeding 999,999 pounds</i>			2007	800.00	880.00	9%	8,160	880.00	9%	8,160	102	81,600	81,600	89,760	Haz Chem & Subst Emerg Resp Fund
73	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. <i>An additional fee will be assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002</i>			2007	175.00	250.00	43%	58,575	250.00	43%	58,575	781	136,675	136,675	195,250	Haz Chem & Subst Emerg Resp Fund
74	37	20 VSA Sec 2731 (c)1	Fund #21901 - Fire Prev/Bldg. Inspect Sp Fund			2009	5.50	8.00	45%	1,393,012	8.00	45%	1,393,012	550,000	3,006,988	3,006,988	4,400,000	Fire Prevention/Bldg. Inspection Fund
										1,507,977			1,507,977	New Revenue				
<b>DEPARTMENT OF LIQUOR CONTROL</b>																		
75	38	7 VSA 231(a)(1)	License to Manufacture			2013	285.00	310.00	9%	2,950	285.00	9%	0	118	33,630	33,630	33,630	Liquor Control Fund
76	38	7 VSA 231(a)(2)	Bottler's License			2013	1,705.00	1,865.00	9%	160	1,865.00	9%	160	1	1,705	1,705	1,865	Liquor Control Fund
77	38	7 VSA 231(a)(3)	Wholesale Dealer			2013	1,140.00	1,245.00	9%	3,045	1,245.00	9%	3,045	29	31,920	33,060	36,105	Liquor Control Fund
78	38	7 VSA 231(a)(4)	First Class Licenses			2013	230.00	250.00	9%	13,135	230.00	9%	0	1,371	157,665	158,240	158,240	Liquor Control Fund
79	38	7 VSA 231(a)(5)	Second Class License			2013	140.00	155.00	11%	3,138	140.00	11%	0	1,025	71,750	76,300	76,300	Liquor Control Fund
80	38	7 VSA 231(a)(6)	Third Class License - Liquor Control Fund portion (55%)			2013	1,000.00	1,095.00	10%	50,839	1,095.00	10%	50,839	973	535,150	535,150	585,989	Liquor Control Fund
81	38	7 VSA 231(a)(6)	Third Class License - General Fund portion (45%)			2013	1,000.00	1,095.00	10%	41,596	1,095.00	10%	41,596	973	437,850	437,850	479,446	General Fund
82	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer In-State			2013	300.00	330.00	10%	11,550	330.00	10%	11,550	385	115,500	115,500	127,050	Liquor Control Fund

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83	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer Out-of-State	2014	300.00	330.00	10%	0	330.00	10%	0	0	0	0	0	Liquor Control Fund
84	38	7 VSA 231(a)(7)(C)	Direct Ship Malt/Vinous to Retailer	2015	300.00	330.00	10%	660	330.00	10%	660	33	7,590	7,590	8,250	Liquor Control Fund
85	38	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	5,400	250.00	9%	5,400	270	62,100	62,100	67,500	Liquor Control Fund
86	38	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	160	220.00	10%	160	8	1,600	1,600	1,760	Liquor Control Fund
87	38	7 VSA 231(a)(11)	Fourth Class Vinous or Malt License	2013	65.00	70.00	8%	790	70.00	8%	790	158	10,205	10,270	11,060	Liquor Control Fund
88	38	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	380	220.00	10%	380	19	3,800	3,800	4,180	Liquor Control Fund
89	38	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	3,585	35.00	14%	0	717	25,095	25,095	25,095	Liquor Control Fund
90	38	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	300	125.00	9%	300	30	3,450	3,450	3,750	Liquor Control Fund
91	38	7 VSA 231(a)(16)	Education Sampling Event Perm	2013	230.00	250.00	9%	360	250.00	9%	360	18	4,140	4,140	4,500	Liquor Control Fund
92	38	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	14,070	2,485.00	9%	14,070	67	152,425	152,425	166,495	Liquor Control Fund
93	38	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	27,625	985.00	9%	27,625	325	292,500	292,500	320,125	Liquor Control Fund
94	38	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	3,505	70.00	8%	3,505	558	35,555	35,555	39,060	Liquor Control Fund
95	38	7 VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0	235.00	9%	0	0			0	Liquor Control Fund
96	39	7 VSA 239(d)	Liquor Licensee Education Fees:					0		0%	0					
97	39	7 VSA 239(d)(1)	In Person-1st Class or 1st/3rd Class	<b>New Fee</b>	0.00	25.00		77,150	25.00	0%	77,150	3,086	0		77,150	Liquor Control Fund
98	39	7 VSA 239(d)(1)	Online-1st Class or 1st/3rd Class		25.00	25.00	0%	0	25.00	0%	0	3,348	75,330	75,330	89,643	Liquor Control Fund
99	39	7 VSA 239(d)(2)	In Person-2nd Class	<b>New Fee</b>	0.00	25.00		39,775	25.00	0%	39,775	1,591	0		39,775	Liquor Control Fund
100	39	7 VSA 239(d)(2)	Online-2nd Class		25.00	25.00	0%	0	25.00	0%	0	955	21,488	21,488	21,562	Liquor Control Fund
101	39	7 VSA 239(d)(3)	In Person-Combo 1st, 1st & 3rd & 2nd Class	<b>New Fee</b>	0.00	25.00		0	25.00	0%	0	0	0	0	0	Liquor Control Fund
102	39	7 VSA 239(d)(3)	Online-Combo 1st, 1st & 3rd & 2nd Class		25.00	25.00	0%	0	25.00	0%	0	0	0	0	0	Liquor Control Fund
103	39	7 VSA 239(d)(4)	In Person-Manufacturer, farmer's mkt/4th class	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
104	39	7 VSA 239(d)(4)	Online-Manufacturer, farmer's mkt/4th class		10.00	10.00	0%	0	10.00	0%	0	100	750	750	990	Liquor Control Fund
105	39	7 VSA 239(d)(5)	In-Person-Solicitor or Common Carrier	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
106	39	7 VSA 239(d)(5)	Online-Solicitor or Common Carrier		10.00	10.00	0%	0	10.00	0%	0	20	150	150	180	Liquor Control Fund
107	39	7 VSA 239(d)(6)	In-Person-Book Store, Art Gallery, Special Event, Ed Sampling, Museum	<b>New Fee</b>	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund
108	39	7 VSA 239(d)(6)	Online-Book Store, Art Gallery, Special Event, Ed Sampling, Museum		10.00	10.00	0%	0	10.00	0%	0	48	360	360	518	Liquor Control Fund
109	40	7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	0	110.00	10%	0	114	11,400	11,220	11,220	Liquor Control Fund
110	40	7 VSA 1002	Tobacco Substitute Endorsement	<b>New Fee</b>					50.00		38,200	764			38,200	Liquor Control Fund
111	41	7 VSA 1002b	Tobacco Substitute Manufacturer Registration Fee	<b>New Fee</b>					1,000.00		140,000	140			140,000	Liquor Control Fund
112	42	7 VSA 1002a(b)(3)	Tobacco Licensee Education- In Person	<b>New Fee</b>	0.00	10.00		0	10.00	0%	0	0	0		0	Liquor Control Fund
113	42	7 VSA 1002a(b)(3)	Tobacco Licensee Education- Online		10.00	10.00	0%	0	10.00	0%	0	95	712	712	755	Liquor Control Fund
114	43	7 VSA 66	Language to insert a reference to 7 VSA 239(d)(5)													
								<b>300,173</b>			<b>455,565</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF FISH AND WILDLIFE</b>																
115	44	10 VSA Sec 4255 (a) (3)	Resident Combination License	2014-2015	41.00	42.00	2%	11,320	42.00	2%	11,320	28,923	1,156,918	1,179,812	1,191,132	F&W Fund
116	44	10 VSA Sec 4255 (k)	Resident 5-year Combination License	2014-2015	199.00	204.00	3%	495	204.00	3%	495	99	19,206	19,701	20,196	F&W Fund
117	44	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2014-2015	51.00	52.00	2%	2,875	52.00	2%	2,875	13,168	658,400	666,531	669,406	F&W Fund
118	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Fishing License	2014-2015	249.00	254.00	2%	100	254.00	2%	100	19	4,636	4,980	5,080	F&W Fund
119	44	10 VSA Sec 4255 (b) (5)	Non-Resident Combination License	2012	135.00	138.00	2%	7,452	138.00	2%	7,452	1,448	195,480	198,412	205,864	F&W Fund

H.872: 2016 Fee Bill				Administration					House-Passed							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
120	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Combination License	2012	669.00	684.00	2%	45	684.00	2%	45	1	669	2,007	2,052	F&W Fund
121	44	10 VSA Sec 4255 (c) (1)	Permanent License	2012	50.00	0.00	-100%	(22,715)	0.00	-100%	(22,715)	2,174	108,700	117,626	94,911	F&W Fund
122	44	10 VSA Sec 4279 (f) (6)	Resident Lifetime Combination License (<1 year old)	2014-2015	246.00	252.00	2%	49,975	252.00	2%	49,975	1,057	253,680	253,680	303,655	F&W Trust
123	44	10 VSA Sec 4279 (f) (2)	Resident Lifetime Combination License (1-15 year old)	2014-2015	656.00	672.00	2%	0	672.00	2%	0	36	23,050	23,050	23,050	F&W Trust
124	44	10 VSA Sec 4279 (f) (3)	Resident Lifetime Combination License (16-24 year old)	2014-2015	1,271.00	1,302.00	2%	0	1,302.00	2%	0	1	1,240	1,240	1,240	F&W Trust
125	44	10 VSA Sec 4279 (f) (4)	Resident Lifetime Combination License (25-69 year old)	2014-2015	1,066.00	1,092.00	2%	0	1,092.00	2%	0	3	3,120	3,120	3,120	F&W Trust
126	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Fishing License (<1 year old)	2014-2015	306.00	312.00	4%	0	312.00	4%	0	6	1,800	1,800	1,800	F&W Trust
127	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Fishing License (1-15 year old)	2014-2015	816.00	832.00	4%	(1,600)	832.00	4%	(1,600)	2	1,600	1,600	0	F&W Trust
128	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Fishing License (16-24 year old)	2014-2015	1,581.00	1,612.00	2%	0	1,612.00	2%	0	0	0	0	0	F&W Trust
129	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Fishing License (25-69 year old)	2014-2015	1,326.00	1,352.00	2%	0	1,352.00	2%	0	0	0	0	0	F&W Trust
130	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Combination License (<1 year old)	2012	810.00	828.00	2%	0	828.00	2%	0	11	8,910	8,910	8,910	F&W Trust
131	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Combination License (1-15 year old)	2012	2,160.00	2,208.00	2%	0	2,208.00	2%	0	0	0	0	0	F&W Trust
132	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Combination License (16-24 year old)	2012	4,185.00	4,278.00	2%	0	4,278.00	2%	0	0	0	0	0	F&W Trust
133	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Combination License (25-69 year old)	2012	3,510.00	3,588.00	2%	(7,020)	3,588.00	2%	(7,020)	2	7,020	7,020	0	F&W Trust
								<b>40,927</b>			<b>40,927</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF ENVIRONMENTAL CONSERVATION</b>																
134	45	3 VSA Sec 2822(j)(2)(B)(iv)(VIII)	Permit for discharge from a medium concentrated animal feeding operation (CAFO)	<b>New</b>					1,500.00		0	0				Environmental Permit Fund
135	45	3 VSA Sec 2822(j)(2)(B)(iv)(IX)	Permit for discharge from a large concentrated animal feeding operation (CAFO)	<b>New</b>					2,500.00		0	0				Environmental Permit Fund
								<b>0</b>			<b>0</b>	<b>New Revenue</b>				
<b>WEB PORTAL BOARD</b>																
136		22 VSA Sec 953( c)	Web portal fees; credit card processing for payment processing by VIC	<b>New</b>	Varies	3% or \$1.50	varies									Varies
								<b>0</b>			<b>0</b>	<b>New Revenue</b>				
<b>DEPARTMENT OF LABOR</b>																
137	46	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	0	1.45%	0%	0		3,025,819	3,045,819	3,045,819	Special
138	46	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	0	1.00%	0%	0		241,115	241,115	241,115	Special
<b>AGENCY OF EDUCATION</b>																
139	47	16 VSA Sec 1697(b)(1)	Results Oriented Program Approval (ROPA) -Authorization to recommend licensure fee	<b>New</b>					1,000.00		17,000	17			17,000	Special
140	47	16 VSA Sec 1697(b)(2)	Results Oriented Program Approval (ROPA) - New program initiation fee	<b>New</b>					2,000.00		6,000	3			6,000	Special
141	47	16 VSA Sec 1697(b)(3)	Results Oriented Program Approval (ROPA) - Program review fee	<b>New</b>					25.00		9,000	360			9,000	Special

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142	47	16 VSA Sec 1697(b)(4)	Results Oriented Program Approval (ROPA) - Two year report fee	New					500.00		2,500	5			2,500	Special
143	47	16 VSA Sec 1697(b)(5)	Results Oriented Program Approval (ROPA) - Site visit fee	New					1,500.00		3,000	2			3,000	Special
								0			37,500	New Revenue				
								16,794,638			24,093,930	Total Fee Bill				
								13,241,596			20,831,596	General Fund				
								3,553,042			3,262,334	Special Funds				