

Sales Tax Proposal

change from FY16

FY16

FY17 (outside the model additions)

Soft Drinks 7.3
Bottled Water 1.2
Candy 2.5

Soft Drinks (1.8)
Bottled Water (0.2)
Candy (0.4)
Dietary Sups 1.5
NonRX 4.8
3.8

11.0

Vending 9% 1.0

Vending 9% 0.1
Services & Other 21.6

Total NEW 12.0

Total NEW 25.5

GF 8.2
EF 3.9

GF 16.6
EF 8.9

Income Tax Package 21.4

Wage Garnishment 2.3

35.7