

Senate Finance
Lodging fee possibilities

	Current Fee	units	Admin. Proposed Fee	% fee increase	Admin. New revenue	House passed	House % increase	House new revenue	difference	Equal increase	Equal increase new fee	Rounded to nearest multiple of five	Rounded new revenue	Equal dollar increase	fee	percent increase	new revenue
Lodging I	80	272	150	88%	19,040	135	69%	14,960	(4,080)	63%	130.4	130	13,600.00	121	201	151%	32,912
Lodging II	135	124	250	85%	14,260	230	70%	11,780	(2,480)	63%	220.05	220	10,540.00	121	256	90%	15,004
Lodging III	200	195	350	75%	29,250	340	70%	27,300	(1,950)	63%	326	325	24,375.00	121	321	61%	23,595
Lodging IV	340	254	500	47%	40,640	530	56%	48,260	7,620	63%	554.2	555	54,610.00	121	461	36%	30,734
				Total	103,190			102,300					103,125.00				102,245
Prepared by:	Joint Fiscal Office					Diff. from Admin.		(890)			Diff. from House		825.00				(55)
	4/28/2015																

Senate Finance
 Restaurant fee possibilities

	Current	Units	FY15 Fee receipts	Administration	Administration	Administration	House passed	House % increase	House New	Equal %	Equal % increase	Equal increase new	Rounding	Equal dollar	increase	fee				
				proposed	% increase	New Revenue			Revenue	increase fee		revenue	up to nearest five							
Restaurant I - 0-25 Seats	85.00	827	70,295	200.00	135%	95,105	110.00	29%	20,675	112.2	32%	22,494.40	115	35%	24,810	59	144.00	69%	48,793	
Restaurant II - 26-50 Seats	145.00	531	76,995	250.00	72%	55,755	200.00	72%	29,205	191.4	32%	24,638.40	195	34%	26,550	59	204.00	41%	31,329	
Restaurant III - 51-100 Seats	245.00	494	121,030	375.00	53%	64,220	300.00	22%	27,170	323.4	32%	38,729.60	325	33%	39,520	59	304.00	24%	29,146	
Restaurant IV - 101-200 Seats	305.00	313	95,465	500.00	64%	61,035	500.00	64%	61,035	402.6	32%	30,548.80	405	33%	31,300	59	364.00	19%	18,467	
Restaurant V - Over 200 Seats	390.00	181	70,590	575.00	47%	33,485	600.00	54%	38,010	514.8	32%	22,588.80	515	32%	22,625	59	449.00	15%	10,679	
Restaurant VI - Home Caterer	95.00	199	18,905	150.00	58%	10,945	150.00	58%	10,945	125.4	32%	6,049.60	130	37%	6,965	59	154.00	62%	11,741	
Restaurant VII - Commercial Caterer	200.00	1,205	241,000	225.00	13%	30,125	225.00	13%	30,125	264	32%	77,120.00	265	33%	78,325	59	259.00	30%	71,095	
Restaurant VIII - Limited Operations	95.00	81	7,695	125.00	32%	2,430	125.00	32%	2,430	125.4	32%	2,462.40	130	37%	2,835	59	154.00	62%	4,779	
Restaurant IX - Fair Stand (if operating for three days or less per year)	70.00	55	3,850	125.00	79%	3,025	125.00	79%	3,025	92.4	32%	1,232.00	95	36%	1,375	59	129.00	84%	3,245	
Restaurant IX - Fair Stand (if operating for four or more days per year)	160.00	204	32,640	250.00	56%	18,360	250.00	56%	18,360	211.2	32%	10,444.80	215	34%	11,220	59	219.00	37%	12,036	
Total						374,485			240,980			236,308.80			245,525				241,310	
									Diff. from Admin.											(133,505)
																				Diff. from House
																				(4,671.20)
																				4,545
																				330

Prepared by: Joint Fiscal Office
 4/28/2015