

H.489 of 2015: Fee Provisions

House changes  
Senate changes

Prepared by: Joint Fiscal Office			5/6/2015		Administration			House			Senate			13	14	15	16	17	18	
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
<b>SECRETARY OF STATE - OFFICE OF PROFESSIONAL REGULATION - CHRIS WINTERS, OPR DIRECTOR</b>																				
1	1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	(6,135)	350.00	-30%	(6,135)	350.00	-30%	(6,135)	201		13,920	76,485	70,350	Regulatory Fee Fund
2	2	26 VSA § 2255 (7)	Education Course Review - Real Estate Brokers	<b>New Fee</b>	0.00	100.00		12,900	100.00		12,900	100.00		12,900	129		0	0	12,900	Regulatory Fee Fund
3	3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	(30,200)	200.00	-20%	(30,200)	200.00	-20%	(30,200)	604		18,310	151,000	120,800	Regulatory Fee Fund
4	4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	(14,190)	300.00	-25%	(14,190)	300.00	-25%	(14,190)	232		3,935	83,790	69,600	Regulatory Fee Fund
5	5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	(42,700)	200.00	-37%	(42,700)	200.00	-37%	(42,700)	322		107,100	35,000	64,400	Regulatory Fee Fund
6	5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	(10,100)	400.00	-20%	(10,100)	400.00	-20%	(10,100)	121		58,500	5,000	48,400	Regulatory Fee Fund
						<b>Total</b>		<b>(90,425)</b>	<b>Total</b>		<b>(90,425)</b>	<b>Total</b>		<b>(90,425)</b>						
<b>EDUCATION - AMY FOWLER, DEPUTY SECRETARY</b>																				
7	6	16 VSA §1697(a)(1)	Professional educator application processing	2007	40.00	50.00	25%	62,440	50.00	25%	62,440	50.00	25%	62,440	4,008		151,320	137,960	200,400	Special
8	6	16 VSA §1697(a)(2)	Professional educator level I license (3 year term- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	79,320	50.00	25%	79,320	50.00	25%	79,320	1,816		195,720	193,080	272,400	Special
9	6	16 VSA §1697(a)(3)	Professional educator level II license (5 year terms- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	74,000	50.00	25%	74,000	50.00	25%	74,000	1,836		375,000	385,000	459,000	Special
10	6	16 VSA §1697(a)(6)	Provisional or apprenticeship license (2 year term-fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	2,700	50.00	25%	2,700	50.00	25%	2,700	135		10,800	10,800	13,500	Special
11	7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	50.00	43%	3,270	50.00	43%	3,270	50.00	43%	3,270	218		7,630	7,630	10,900	Special
12	7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	5,640	50.00	43%	5,640	50.00	43%	5,640	188		13,160	13,160	18,800	Special
13	7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II f license (3 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	12,645	50.00	43%	12,645	50.00	43%	12,645	281		29,505	29,505	42,150	Special
14	7a	Session Law	Clarifying language to ensure that if OPR takes over administration of SPL, section 7 will not go into effect																	
						<b>Total</b>		<b>263,015</b>	<b>Total</b>		<b>240,015</b>	<b>Total</b>		<b>240,015</b>						
<b>AHS/HEALTH/HEALTH SURVEILLANCE - PAUL DALEY, CHIEF FISCAL OFFICER</b>																				
15	8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	65,640	85.00	89%	65,640	85.00	89%	65,640	1,641		73,845	73,845	139,485	Special
16	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	95,105	110.00	29%	20,675	144.00	69%	48,793	827		70,295	70,295	90,970	Special
17	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	55,755	200.00	38%	29,205	204.00	41%	31,329	531		76,995	76,995	132,750	Special
18	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	64,220	300.00	22%	27,170	304.00	24%	29,146	494		121,030	121,030	148,200	Special
19	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	61,035	500.00	64%	61,035	364.00	19%	18,467	313		95,465	95,465	156,500	Special
20	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	33,485	600.00	54%	38,010	449.00	15%	10,679	181		70,590	70,590	108,600	Special
21	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	10,945	150.00	58%	10,945	154.00	62%	11,741	199		18,905	18,905	29,850	Special
22	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	30,125	225.00	13%	30,125	259.00	30%	71,095	1205		241,000	241,000	271,125	Special
23	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	2,430	125.00	32%	2,430	154.00	62%	4,779	81		7,695	7,695	10,125	Special
24	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	3,025	125.00	79%	3,025	129.00	84%	3,245	55		3,850	3,850	6,875	Special
25	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (If operating for four or more days per year)	2011	160.00	250.00	56%	18,360	250.00	56%	18,360	219.00	37%	12,036	204		32,640	32,640	51,000	Special
26	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	19,040	135.00	69%	14,960	201.00	151%	32,912	272		21,760	21,760	36,720	Special

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
27	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	14,260	230.00	70%	11,780	256.00	90%	15,004	124		16,740	16,740	28,520	Special
28	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	29,250	340.00	70%	27,300	321.00	61%	23,595	195		39,000	39,000	66,300	Special
29	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	40,640	530.00	56%	48,260	461.00	36%	30,734	254		86,360	86,360	134,620	Special
30	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	4,800	175.00	52%	4,800	175.00	52%	4,800	80		9,200	9,200	14,000	Special
31	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	7,920	275.00	77%	7,920	275.00	77%	7,920	66		10,230	10,230	18,150	Special
32	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	13,600	225.00	80%	13,600	175.00	40%	6,800	136		17,000	17,000	30,600	Special
33	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	540	375.00	32%	540	375.00	32%	540	6		1,710	1,710	2,250	Special
34	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	8,730	100.00	82%	8,730	100.00	82%	8,730	194		10,670	10,670	19,400	Special
35	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	17,925	200.00	60%	17,925	175.00	40%	11,950	239		29,875	29,875	47,800	Special
36	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	35,100	350.00	40%	35,100	325.00	30%	26,325	351		87,750	87,750	122,850	Special
37	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	3,660	150.00	67%	3,660	150.00	67%	3,660	61		5,490	5,490	9,150	Special
38	11	session law	Report on Combination Licenses	0	-	-	-	-	-	-	-	-	-	-	0		-	-	-	-
39	12	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	50	650.00	4%	50	650.00	4%	50	2		1,250	1,250	1,300	Special
40	12	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	525.00	5%	-	37		-	18,500	-	Special
41	13	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	6,475	650.00	4%	6,475	650.00	4%	6,475	259		161,875	161,875	168,350	Special
42	13	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	525.00	5%	-	3721		-	1,860,500	-	Special
43	13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	535	75.00	7%	535	75.00	7%	535	107		7,490	7,490	8,025	Special
44	13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	1,080	75.00	7%	1,080	75.00	7%	1,080	216		15,120	15,120	16,200	Special
45	14	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	25	75.00	7%	25	75.00	7%	25	5		350	350	375	Special
46	14	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	-	75.00	7%	-	75.00	7%	-	0		-	-	-	Special
47	14	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assistant	2007	115.00	120.00	4%	10	120.00	4%	10	120.00	4%	10	2		230	230	240	Special
48	14	26 VSA Sec 1662 (1) (A) (ii)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
49	14	26 VSA Sec 1662 (2) (A)(i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	420	120.00	4%	420	120.00	4%	420	15		1,380	-	1,800	Special
50	14	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
51	14	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	-	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
52	15	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	5,200	225.00	32%	2,200	225.00	32%	2,200	40		6,800	6,800	9,000	Special
53	15	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	250.00	47%	34,160	215.00	26%	22,785	215.00	26%	22,785	325		47,090	-	69,875	Special
54	16	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	-	120.00	4%	-	120.00	4%	-	0		-	-	-	Special
55	16	26 VSA Sec 2862 (1) (A) (ii)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
56	16	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant (Fees collected in FY17)	2009	115.00	120.00	4%	-	120.00	4%	-	120.00	4%	-	1		-	115	-	Special
57	16	26 VSA Sec 2862 (2) (A) (ii)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
58	16	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	-	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
						<b>Total</b>		<b>683,545</b>	<b>Total</b>		<b>534,775</b>	<b>Total</b>		<b>513,500</b>						
<b>ANR/CENTRAL OFFICE - JON GROVEMAN, ANR GENERAL COUNSEL</b>																				
59	17	30 VSA Sec 248b(d)(2)(A)	Section 248 Fees (energy generation) - plant capacity - 140 kW through 450 kW. Per kilowatt, not to exceed \$15,000	<b>New Fee</b>								3.00		18,000			-	-	18,000	Special
60	17	30 VSA Sec 248b(d)(2)(B)	Section 248 Fees (energy generation) - plant capacity - 451 kW through 2.2 MW. Per kilowatt, not to exceed \$15,000	<b>New Fee</b>								4.00		76,400			-	-	76,400	Special

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
61	17	30 VSA Sec 248b(d)(2)(C)	Section 248 Fees (energy generation) - plant capacity - 2.201 MW through 5 MW. Per kilowatt, not to exceed \$15,000	New Fee								5.00		45,000			-	-	45,000	Special
62	17	30 VSA Sec 248b(d)(3)	Section 248 Fees (energy generation) - plant capacity - Greater than 5 MW. Construction costs, per \$1,000. Not to exceed \$100,000	New Fee				-				2.50		-			-	-	-	Special
63	17	30 VSA Sec 248b(d)(4)	Section 248 Fees (standard utility projects) - application fee	New Fee								2,500.00		72,000			-	-	72,000	Special
64	17	30 VSA Sec 248b(e)	Section 248 Fees (telecommunications facilities) - Construction Costs - per \$1,000. Not to exceed \$15,000	New Fee								2.50		8,000			-	-	8,000	Special
65		30 VSA Sec 248b	Section 248 Fees (energy generation) - Construction Costs - per \$1,000. Not to exceed \$150,000	New Fee		2.50		220,000	2.50		220,000						-	-	-	Special
66	17a	30 VSA Sec. 21(d)	Language addition to allow bill backs to applicants for services provided by ANR in sec. 248 development project reviews	N/A																Special
67	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	New Fee		0.75		232,667	0.75		232,667	0.75		232,667			-	-	232,667	Special
68	19	3 VSA Sec 2809(d) (4)	Language clarification to allocate fees collected by ANR to the Environmental Permit Fund or the Natural Resources Management Fund rather than to the State Treasury. <u>Billback language that would raise revenue removed in House version.</u>	N/A				25,000						-			-	-	-	Special
69	20	Session Law	Report by ANR on mooring fees																	
						<b>Total</b>		<b>477,667</b>	<b>Total</b>		<b>452,667</b>	<b>Total</b>		<b>452,067</b>						
<b>NATURAL RESOURCES BOARD - LOUIS BORIE, EXECUTIVE DIRECTOR</b>																				
70	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million	2010	5.40	6.65	23%	385,116	6.65	23%	385,116	6.65		385,116			1,827,862	1,677,862	2,062,978	NRB Special Fund
71	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million	2010	2.50	3.12	25%	38,440	3.12	25%	38,440	3.12		38,440			155,000	155,000	193,440	NRB Special Fund
72	18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot	2004	100.00	125.00	25%	4,000	125.00	25%	4,000	125.00		4,000			16,000	16,000	20,000	NRB Special Fund
73	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost	1991	0.10	0.15	50%	5,000	0.10	0%	-	0.10		-					10,000	NRB Special Fund
74	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Fee Cap Per Application	2010	150,000.00	165,000.00	10%	15,000	165,000.00	10%	15,000	165,000.00		15,000					15,000	NRB Special Fund
75	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee	2004	150.00	187.50	25%	300	187.50	25%	300	187.50		300			1,200	1,200	1,500	NRB Special Fund
76	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee	2004	50.00	62.50	25%	1,500	62.50	25%	1,500	62.50		1,500			6,000	6,000	7,500	NRB Special Fund
						<b>Total</b>		<b>449,356</b>	<b>Total</b>		<b>444,356</b>	<b>Total</b>		<b>444,356</b>						
<b>ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER</b>																				
77	21	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy	New Fee		1,000.00		50,000	1,000.00		50,000	1,000.00		50,000	50 # facilities		-	-	50,000	Enviro. Permit Fund
78	21	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy	New Fee		500.00		20,000	500.00		20,000	500.00		20,000	40 # facilities		-	-	20,000	Enviro. Permit Fund
79	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		500	500.00		500	500.00		500	1 # permits		-	-	500	Enviro. Permit Fund
80	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10			0.10			0.10		-	0 #gallons		-	-	-	Enviro. Permit Fund
81	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk ≤ 2,000 gpd	2012	400.00	-	Merge into line 79 and 85	(800)	-	Merge into line 79 and 85	(800)	-	Merge into line 79 and 85	(800)	2 # permits		400	800	-	Enviro. Permit Fund
82	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee-Minimal Risk > 2,000 gpd	2012	0.06	-	Merge into line 80 and 86	(792)	-	Merge into line 80 and 86	(792)	-	Merge into line 80 and 86	(792)	13,200 # gallons		792	792	-	Enviro. Permit Fund
83	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk ≤ 2,000 gpd	2012	400.00	-	Merge into line 79 and 85	-	-	Merge into line 79 and 85	-	-	Merge into line 79 and 85	-	0 #permits		-	-	-	Enviro. Permit Fund
84	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee-Moderate Risk > 2,000 gpd	2012	0.06	-	Merge into line 80 and 86	-	-	Merge into line 80 and 86	-	-	Merge into line 80 and 86	-	0 #gallons		-	-	-	Enviro. Permit Fund
85	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1,500	1,500.00		1,500	1,500.00		1,500	1 #permits		-	-	1,500	Enviro. Permit Fund
86	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals per	New Fee		0.20		-	0.20		-	0.20		-	0 # gallons		-	-	-	Enviro. Permit Fund
87	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	-	merge into line 89 and 91	(3,500)	-	merge into line 89 and 91	(3,500)	-	merge into line 89 and 91	(3,500)	14 #permits		3,500	3,500	-	Enviro. Permit Fund
88	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	-	merge into line 90 and 92	-	-	merge into line 90 and 92	-	-	merge into line 90 and 92	-	0 #gallons		7,796	-	-	Enviro. Permit Fund
89	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge -- < 2,000 gpd -- Base Fee	New Fee		500.00		2,000	500.00		2,000	500.00		2,000	4 #permits		-	-	2,000	Enviro. Permit Fund

Prepared by: Joint Fiscal Office			5/6/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12						
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
90	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Groundwater standards met at the point of discharge-- <b>Per gallon fee above 2,000 gals per day</b>	<b>New Fee</b>		0.02		6,491	0.02		6,491	0.02		6,491	324,533	#gallons	-	-	6,491	Enviro. Permit Fund
91	21	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- <b>&lt; 2,000 gpd -- Base Fee</b>	<b>New Fee</b>		1,500.00		9,000	1,500.00		9,000	1,500.00		9,000	6	#permits	-	-	9,000	Enviro. Permit Fund
92	21	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- <b>Per gallon fee above 2,000 gals per day</b>	<b>New Fee</b>		0.02			0.02			0.02		-	0	#gallons	-	-	-	Enviro. Permit Fund
93	21	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows less than or equal to 560 gallons per day per	2011	245.00	306.25	25%	85,750	306.25	25%	85,750	306.25	25%	85,750	1,400	# permits	338,705	343,000	428,750	Enviro. Permit Fund
94	21	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	133,400	870.00	50%	133,400	870.00	50%	133,400	460	# permits	246,710	266,800	400,200	Enviro. Permit Fund
95	21	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55,000	3,000.00	50%	55,000	3,000.00	50%	55,000	55	# permits	111,900	110,000	165,000	Enviro. Permit Fund
96	21	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	12,500	7,500.00	50%	12,500	7,500.00	50%	12,500	5	# permits	25,000	25,000	37,500	Enviro. Permit Fund
97	21	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	48,000	13,500.00	42%	48,000	13,500.00	42%	48,000	12	# permits	114,000	114,000	162,000	Enviro. Permit Fund
98	21	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	8,100	150.00		8,100	150.00		8,100	162	# minor amendments	29,120	16,200	24,300	Enviro. Permit Fund
99	21	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	16,020	270.00		16,020	270.00		16,020	178	# minor projects	37,645	32,040	48,060	Enviro. Permit Fund
100	21	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	-	repeal	(1,080)	-	repeal	(1,080)	-	repeal	(1,080)	8	# permits	-	1,080	-	Enviro. Permit Fund
101	21	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	-	repeal	(405)	-	repeal	(405)	-	repeal	(405)	3	# permits	-	405	-	Enviro. Permit Fund
102	21	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	-	repeal	-	-	repeal	-	-	repeal	-	0	# permits	-	-	-	Enviro. Permit Fund
103	21	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	-	merge into line 105 and 106	(59,625)	-	merge into line 105 and 106	(59,625)	-	merge into line 105 and 106	(59,625)	159	# permits	45,375	59,625	-	Enviro. Permit Fund
104	21	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	-	merge into line 105 and 106	(50)	-	merge into line 105 and 106	(50)	-	merge into line 105 and 106	(50)	9,091	# gallons	50	50	-	Enviro. Permit Fund
105	21	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	<b>New Fee</b>		900.00		127,800	900.00		127,800	900.00		127,800	142	# permits	-	-	127,800	Enviro. Permit Fund
106	21	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	<b>New Fee</b>		500.00		8,500	500.00		8,500	500.00		8,500	17	# permits	-	-	8,500	Enviro. Permit Fund
107	21	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	34,050	100.00	100%	34,050	100.00	100%	34,050	681	# facilities	-	34,050	68,100	Enviro. Permit Fund
108	21	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWP; public community water system; operating fee	2012	0.0439	0.05	14%	99,131	0.05	14%	99,131	0.05	14%	99,131	16,251,003	# of 1,000 gallons	685,000	713,419	812,550	Enviro. Permit Fund
109	21	3 VSA Sec. 2822(j)(8)(A)	DWGWP; transient non-community water system operator certification fee	<b>New Fee</b>		45.00		9,450	45.00		9,450	45.00		9,450	210	# operators	-	-	9,450	Enviro. Permit Fund
110	21	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	-	merge into line 111-113	(76,800)	-	merge into line 111-113	(76,800)	-	merge into line 111-113	(76,800)	1,536	# registered haulers	81,860	76,800	-	Enviro. Permit Fund
111	21	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	<b>New Fee</b>		50.00		19,200	50.00		19,200	50.00		19,200	384	# registered haulers	-	-	19,200	Enviro. Permit Fund
112	21	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles – 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	<b>New Fee</b>		75.00		57,600	75.00		57,600	75.00		57,600	768	# registered haulers	-	-	57,600	Enviro. Permit Fund
113	21	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	<b>New Fee</b>		100.00		38,400	100.00		38,400	100.00		38,400	384	# registered haulers	-	-	38,400	Enviro. Permit Fund

Prepared by: Joint Fiscal Office			5/6/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
114	21	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	4,800	200.00	0%	-	1,000.00	400%	4,800	6	applications	400	1,200	6,000	Enviro. Permit Fund
115	21	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	1,425	0.00525	0%	-	0.01	90%	1,425	300,000	construction cost (\$)	384	1,575	3,000	Enviro. Permit Fund
116	21	3 V.S.A. § 2822 (j)(12)(B)(i)	Dam registration fee/annual operating fee - low	<b>New Fee</b>		200.00		56,800	-		-	200.00		56,800	284	# dams	-	-	56,800	Enviro. Permit Fund
117	21	3 V.S.A. § 2822 (j)(12)(B)(ii)	Dam registration fee/annual operating fee - significant	<b>New Fee</b>		350.00		39,200	-		-	350.00		39,200	112	# dams	-	-	39,200	Enviro. Permit Fund
118	21	3 V.S.A. § 2822 (j)(12)(B)(iii)	Dam registration fee/annual operating fee - high	<b>New Fee</b>		1,000.00		39,000	-		-	1,000.00		39,000	39	# dams	-	-	39,000	Enviro. Permit Fund
119	21	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	4,755	0.1915	24%	4,755	0.1915	24%	4,755	130,277	# tons	21,395	20,193	24,948	Enviro. Permit Fund
120	21	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	11,817	0.06070	62%	11,817	0.06070	62%	11,817	509,342	# tons	26,807	19,100	30,917	Enviro. Permit Fund
121	21	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	6,845	0.0015	100%	6,845	0.0015	100%	6,845	9,126,240	# gallons	5,741	6,845	13,689	Enviro. Permit Fund
122	21	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	1,177	0.0005	67%	1,177	0.0005	67%	1,177	5,887,120	# gallons	1,485	1,766	2,944	Enviro. Permit Fund
123	21	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	6,313	2.745	110%	6,313	2.745	110%	6,313	4,384	#MMCF	4,234	5,721	12,034	Enviro. Permit Fund
124	21	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	6,936	0.00550	1733%	6,936	0.00550	1733%	6,936	1,333,880	# gallons	0	400	7,336	Enviro. Permit Fund
125	21	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	190	0.00220	633%	190	0.00220	633%	190	100,000	# gallons	0	30	220	Enviro. Permit Fund
126	21	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	224	0.0200	67%	224	0.0200	67%	224	27,961	pounds	336	336	559	Enviro. Permit Fund
127	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) -- <b>Prior statute ref: 3 VSA §2822(k)(2)</b>	2007	0.0225	-	merge into line 129	(441)	-	merge into line 129	(441)	-	merge into line 129	(441)	19,600	pounds	441	441	0	Enviro. Permit Fund
128	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) -- <b>Prior statute ref: 3 VSA §2822(k)(3)</b>	2007	0.03	-	merge into line 129	(29,050)	-	merge into line 129	(29,050)	-	merge into line 129	(29,050)	968,346	pounds	29,050	29,050	0	Enviro. Permit Fund
129	21	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	<b>New Fee</b>		0.04		39,518	0.04		39,518	0.04		39,518	987,946	pounds			39,518	Enviro. Permit Fund
130	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) -- <b>Prior statute ref: 3 V.S.A. §2822(k)(4)</b>	2007	0.825	-	merge into line 132	(36,174)	-	merge into line 132	(36,174)	-	merge into line 132	(36,174)	43,847	pounds	36,174	36,174	0	Enviro. Permit Fund
131	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) - <b>Prior statute ref: 3 V.S.A. §2822(k)(5)</b>	2007	15.00	-	merge into line 132	(773)	-	merge into line 132	(773)	-	merge into line 132	(773)	52	pounds	773	773	0	Enviro. Permit Fund
132	21	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	<b>New Fee</b>		0.95		41,704	0.95		41,704	0.95		41,704	43,899	pounds			41,704	Enviro. Permit Fund
133	22	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazardous waste streams	2012	350.00	400.00	14%	6,100	400.00	14%	6,100	400.00	14%	6,100	122	# of chemicals and	42,700	42,700	48,800	Enviro. Permit Fund
134	22	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	250	2,000.00	14%	250	2,000.00	14%	250	1	# at maximum fee	1,750	1,750	2,000	Enviro. Permit Fund
135	22	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	800	400.00	14%	800	400.00	14%	800	16	# at maximum fee	5,600	5,600	6,400	Enviro. Permit Fund
136	22	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	-	2,000.00	14%	-	2,000.00	14%	-	0	# at maximum fee	0	0	0	Enviro. Permit Fund
137	22	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users: unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	500	4,000.00	14%	500	4,000.00	14%	500	1	# at maximum fee	3,500	3,500	4,000	Enviro. Permit Fund
138	22	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	750	1,200.00	14%	750	1,200.00	14%	750	5	# at maximum fee	5,250	5,250	6,000	Enviro. Permit Fund
139	23	10 VSA §6607a	Language clarification for commercial waste haulers												0	0	0	0	0	
						<b>Total</b>		<b>902,005</b>	<b>Total</b>		<b>760,780</b>	<b>Total</b>		<b>902,005</b>						

ANR/FISH & WILDLIFE - LOUIS PORTER, COMMISSIONER

Prepared by: Joint Fiscal Office			5/6/2015		Administration				House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue						
140	24	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	41,578	26.00	4%	41,578	26.00		41,578	44,413		1,061,944	1,081,944	1,123,522	F&W Fund
141	24	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	2,084	26.00	4%	2,084	26.00		2,084	24,982		526,119	579,000	581,084	F&W Fund
142	24	10 VSA Sec 4255 (a) (3)	Resident Combination Fishing/Hunting License	2012	40.00	41.00	2%	11,000	41.00	2%	11,000	41.00		11,000	29,690		1,153,002	1,172,000	1,183,000	F&W Fund
143	24	10 VSA Sec 4255 (a) (5)	Resident Trapping License	1991	20.00	23.00	15%	968	23.00	15%	968	23.00		968	909		17,616	17,616	18,584	F&W Fund
144	24	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	950	11.00	10%	950	11.00		950	1,087		9,805	11,480	12,430	F&W Fund
145	24	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2012	50.00	51.00	2%	25,102	51.00	2%	25,102	51.00		25,102	12,853		632,090	644,732	669,834	F&W Fund
146	24	10 VSA Sec 4255 (b) (2)	Non-Resident 1 Day Fishing License	2010	20.00	21.00	5%	3,418	21.00	5%	3,418	21.00		3,418	4,906		93,445	94,379	97,797	F&W Fund
147	24	10 VSA Sec 4255 (b) (8)	Non-Resident Trapping License	2012	300.00	305.00	2%	(259)	305.00	2%	(259)	305.00		(259)	8		2,394	2,394	2,135	F&W Fund
148	24	10 VSA Sec 4255 (b) (10)	Non-Resident 3 Day Fishing License	2011	22.00	23.00	5%	23,685	23.00	5%	23,685	23.00		23,685	11,434		241,584	247,623	271,308	F&W Fund
149	24	10 VSA Sec 4255 (b) (11)	Non-Resident 7 Day Fishing License	2002	30.00	31.00	3%	10,822	31.00	3%	10,822	31.00		10,822	6,596		192,258	196,103	206,925	F&W Fund
						<b>Total</b>		<b>119,348</b>		<b>Total</b>	<b>119,348</b>			<b>119,348</b>						
<b>DEPARTMENT OF LABOR - STEVE MONAHAN, DIRECTOR OF WORKERS' COMP</b>																				
150	25	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	-	1.45%	0%	-	1.45%	0%	-			3,045,819	3,045,819	3,045,819	Special
151	25	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	-	1.00%	0%	-	1.00%	0%	-			241,115	241,115	241,115	Special
<b>AGENCY OF AGRICULTURE - JIM LELAND, DIRECTOR - AGRICULTURE MANAGEMENT DIVISION</b>																				
152	26-27	6 V.S.A. Sec 3022 (b) 9 V.S.A. Sec. 2632(b)	Language technical change for Apiaries																	
<b>AGENCY OF COMMERCE AND COMMUNITY DEVELOPMENT - DAVID METRAUX, DIRECTOR - INFORMATION TECHNOLOGY AND PERFORMANCE MANAGEMENT</b>																				
153	28	10 VSA Sec 128	Fee for Center for Geographic Information Products and Services	<b>New Fee</b>		reasonable costs		106,100	reasonable costs		106,100	reasonable costs		106,100					106,100	Special
						<b>Total</b>		<b>106,100</b>		<b>Total</b>	<b>106,100</b>		<b>Total</b>	<b>106,100</b>						
<b>ATTORNEY GENERAL - TODD DALOZ, ASSISTANT ATTORNEY GENERAL</b>																				
154	29	9 VSA Sec 2473	Fees for solicitations on behalf of charitable organizations lasting longer than 12 mos. Establishes current practice in statute. No additional revenue.	<b>New Fee</b>					200.00		-	200.00		-						Special
<b>VERMONT ATV SPORTSMAN'S ASSOCIATION - DANNY HALE, EXECUTIVE DIRECTOR</b>																				
155	30	23 VSA 3504(a)	ATV Registration Fee. 85% of fee revenues to VASA (less \$7,000 administrative fee to ANR) and 15% of revenue to AOT.	2007	25	35.00	40%	140,000	35.00	40%	140,000	35.00		140,000	14,000		351,666	350,000	490,000	Private/Special/T-fund
						<b>Total</b>		<b>140,000</b>		<b>Total</b>	<b>140,000</b>		<b>Total</b>	<b>140,000</b>						
<b>AHS/DEPARTMENT FOR CHILDREN AND FAMILIES - LEO CLARK, CHIEF FISCAL OFFICER</b>																				
156	31	20 VSA Sec 3581(c)(1)	Dog License Fee Surcharge for VSNIIP and language change	2007	3.00	4.00	33%	80,000	3.00	0%	-	4.00	33%	80,000	80,000		234,208	240,000	320,000	Special
						<b>Total</b>		<b>80,000</b>		<b>Total</b>	<b>-</b>		<b>Total</b>	<b>80,000</b>						
<b>VERMONT JUDICIARY - PATRICIA GABEL, STATE COURT ADMINISTRATOR</b>																				
157	33	32 V.S.A. § 1434(a)(1)	Entry Fees for Estates \$10,000 or less	2014	30.00							50.00	67%	43,111	2,156	Fee Increase		64,667	107,779	General Fund
158	33	32 V.S.A. § 1434(a)(2)	Entry Fees for Estates \$10,001 to \$50,000	2014	80.00							110.00	38%	12,531	418	Fee Increase		33,416	45,947	General Fund
159	33	32 V.S.A. § 1434(a)(3)	Entry Fees for Estates \$50,001 to \$150,000	2014	210.00							265.00	26%	20,134	366	Fee Increase		76,877	97,011	General Fund
160	33	32 V.S.A. § 1434(a)(4)	Entry fee for Estates \$150,001 to \$500,000	2014	395.00							500.00	27%	48,062	458	Fee Increase		180,806	228,869	General Fund

Prepared by: Joint Fiscal Office			5/6/2015			Administration			House			Senate			13	14	15	16	17	18
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12						
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
161	33	32 V.S.A. § 1434(a)(5)	Entry Fees for Estates \$500,001 to \$1,000,000	2014	660.00							1,000.00	52%	27,960	82	Fee Increase		54,275	82,234	General Fund
162	33	32 V.S.A. § 1434(a)(6)	Entry fee for Estates \$1,000,001 to \$5,000,000	2014	1,050.00							1,750.00	67%	30,833	44	Fee Increase		46,250	77,083	General Fund
163	33	32 V.S.A. § 1434(a)(7)	Entry fee for Estates \$5,000,001 to \$10,000,000	2014	1,575.00							2,500.00	59%	1,762	2	Fee Increase		3,000	4,762	General Fund
164	33	32 V.S.A. § 1434(a)(8)	Entry fee for Estates greater than \$10,000,000	2014	1,840.00							3,250.00	77%	4,023	3	Fee Increase		5,250	9,273	General Fund
165	33	32 V.S.A. § 1434(a)(9)	Testamentary Trust \$100,000 or less	2014	160.00							-	Merge into lines 166-173	(4,950)	31	Repeal		4,950	0	General Fund
166	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,000 or less	NEW	-							50.00		600	12	New Fee		-	600	General Fund
167	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,001 to \$50,000	NEW	-							110.00		1,210	11	New Fee		-	1,210	General Fund
168	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$50,001 to \$150,000	NEW	-							265.00		2,650	10	New Fee		-	2,650	General Fund
169	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$150,001 to \$500,000	NEW	-							500.00		4,000	8	New Fee		-	4,000	General Fund
170	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$500,001 to \$1,000,000	NEW	-							1,000.00		7,000	7	New Fee		-	7,000	General Fund
171	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$1,000,001 to \$5,000,000	NEW	-							1,750.00		10,500	6	New Fee		-	10,500	General Fund
172	33	32 V.S.A. § 1434(a)(9)	NEW Trusts \$5,000,001 to \$10,000,000	NEW	-							2,500.00		12,500	5	New Fee		-	12,500	General Fund
173	33	32 V.S.A. § 1434(a)(9)	NEW Trusts greater than \$10,000,000	NEW	-							3,250.00		13,000	4	New Fee		-	13,000	General Fund
174	33	32 V.S.A. § 1434(a)(10)	Testamentary Trusts more than \$100,000	2014	265.00							-	Merge into lines 166-173	(8,550)	32	Repeal		8,550	0	General Fund
175	33	32 V.S.A. § 1434(a)(11)	Testamentary Trusts Annual Accounts	2014	35.00							85.00	143%	21,374	427	Fee Increase		14,962	36,335	General Fund
176	33	32 V.S.A. § 1434(a)(11)	Annual Accounts on Estates	2014	35.00							85.00	143%	27,013	540	Fee Increase		18,909	45,921	General Fund
177	33	32 V.S.A. § 1434(a)(12)	Annual accounts on decedent's estates filed for any period ending more than one year following the opening of the estate	2014	30.00							85.00	183%	-	0	Fee Increase		-	0	General Fund
178	33	32 V.S.A. § 1434(a)(13)	Adoptions	2014	100.00							150.00	50%	12,421	248	Fee Increase		24,842	37,262	General Fund
179	33	32 V.S.A. § 1434(a)(15)	Guardianships for Minors	2014	90.00							150.00	67%	20,790	347	Fee Increase		31,185	51,975	General Fund
180	33	32 V.S.A. § 1434(a)(16)	Guardianships for Adults	2014	105.00							150.00	43%	17,260	384	Fee Increase		40,274	57,535	General Fund
181	33	32 V.S.A. § 1434(a)(17)	Petition for Change of Name	2014	135.00							150.00	11%	6,663	444	Fee Increase		59,963	66,626	General Fund
182	33	32 V.S.A. § 1434(a)(18)	Filing of Will for Safekeeping	2014	25.00							30.00	20%	8,724	1,745	Fee Increase		43,621	52,345	County
183	33	32 V.S.A. § 1434(a)(19)	Filing of subsequent will for safe keeping, same probate division or transfer to another	2014	15.00							30.00	100%	5,794	386	Fee Increase		5,794	11,589	County
184	33	32 V.S.A. § 1434(a)(20)	Corrections for Vital Records	2014	30.00							40.00	33%	1,100	110	Fee Increase		3,300	4,400	General Fund
185	33	32 V.S.A. § 1434(a)(21)	Orders of Authorization	2014	30.00							50.00	67%	-	0	Fee Increase		-	0	General Fund
186	33	32 V.S.A. § 1434(a)(22)	Conveyances of Title to real estate pursuant to 14 V.S.A. §1801	2014	55.00							100.00	82%	1,125	25	Fee Increase		1,375	2,500	General Fund
187	33	32 V.S.A. § 1434(a)(23)	Petition concerning Advanced Directives pursuant to 18 V.S.A Chapter 107, subchapter 3	2014	80.00							100.00	25%	-	0	Fee Increase		-	0	General Fund
188	33	32 V.S.A. § 1434(a)(24)	Civil actions brought pursuant to Subchapter 3 of Chapter 107 of Title 18	2014	55.00							100.00	82%	-	0	Fee Increase		-	0	General Fund
189	33	32 V.S.A. § 1434(a)(26)	Petitions for Licenses to Sell Real Estate	2014	55.00							100.00	82%	23,792	529	Fee Increase		29,080	52,872	General Fund
190	33	32 V.S.A. § 1434(a)(27)	Petitions for Licenses to Sell Personal Property	NEW	-							100.00		52,870	529	New Fee		30	52,900	General Fund
191	33	32 V.S.A. § 1434(a)(28)	Petitions for Minor Settlements	2014	30.00							90.00	200%	2,760	46	Fee Increase		1,380	4,140	General Fund
192	34	32 V.S.A. § 1431(a)	Filing Fee, Supreme Court	2014	265.00							295.00	11%	4,560	152	Fee Increase		40,280	44,840	General Fund
193	34	32 V.S.A. § 1431(b)(1)	Filing Fee, Superior Court	2014	265.00							295.00	11%	162,600	5,420	Fee Increase		1,436,300	1,598,900	General Fund
194	34	32 V.S.A. § 1431(b)(1)	Superior Court - Tax Appeal to the Superior Court	2014	265.00							295.00	11%	-		Fee Increase		-	-	General Fund
195	34	32 V.S.A. § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) without Stipulation - Vermont Resident	2014	265.00							295.00	11%	45,240	1,508	Fee Increase		399,620	444,860	General Fund
196	34	32 V.S.A. § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with stipulation - Vermont Resident	2014	80.00							90.00	13%	-		Fee Increase		-	-	General Fund
197	34	32 V.S.A. § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with Stipulation - Non-Resident	2014	160.00							180.00	13%	-		Fee Increase		-	-	General Fund
198	34	32 V.S.A. § 1431(b)(3)	Parentage or Desertion & Support without stipulation	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund
199	34	32 V.S.A. § 1431(b)(3)	Parentage or Desertion & Support with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
200	34	32 V.S.A. § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance without stipulation	2014	80.00							90.00	13%	13,190	1,319	Fee Increase		105,520	118,710	General Fund
201	34	32 V.S.A. § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
202	34	32 V.S.A. § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance without stipulation	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund

Prepared by: Joint Fiscal Office			5/6/2015		Administration			House			Senate			13	14	15	16	17	18				
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit			
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue									
203	34	32 VSA § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund			
204	34	32 VSA § 1431(b)(5)	Motion to Vacate or Modify Child Support without stipulation (No Fee with Stipulation)	2014	40.00							45.00	13%	-		Fee Increase		-	-	General Fund			
205	34	32 VSA § 1431(b)(6)	Registration of Child Custody from another state	2014	80.00							90.00	13%	-		Fee Increase		-	-	General Fund			
206	34	32 VSA § 1431(b)(6)	Registration of child custody from another state unless simultaneous motion to enforce, in addition to fee in subsection (4)	2014	35.00							40.00	14%	-		Fee Increase		-	-	General Fund			
207	34	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of more than \$1,000 to \$5,000	2014	80.00							90.00	13%	21,410	2,141	Fee Increase		171,280	192,690	General Fund			
208	34	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of \$1000 or less	2014	55.00							65.00	18%	8,870	887	Fee Increase		48,785	57,655	General Fund			
209	34	32 VSA § 1431(c)(1)	Small Claims Post judgment: Motion	2014	55.00							65.00	18%	11,760	1,176	Fee Increase		64,680	76,440	General Fund			
210	34	32 VSA § 1431(c)(1)	Small Claims Counterclaim for more than \$500 to \$5000	2014	30.00							35.00	17%	455	91	Fee Increase		2,730	3,185	General Fund			
211	34	32 VSA § 1431(c)(1)	Small Claims Counterclaim for \$500 or less	2014	20.00							25.00	25%	-		Fee Increase		-	-	General Fund			
212	34	32 VSA § 1431(d)	Supreme and Superior Court-Subsequent pleading which sets forth a claim for relief: appeal, cross-claim, third-party claim	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund			
213	34	32 VSA § 1431(d)	Superior Court - Subsequent pleading which sets forth a claim for relief: Counter Claim Filing Fee	2014	80.00							90.00	13%	1,910	191	Fee Increase		15,280	17,190	General Fund			
214	34	32 VSA § 1431(d)	Magistrate Appeal	2014	105.00							120.00	14%	300	20	Fee Increase		2,100	2,400	General Fund			
215	34	32 VSA § 1431(d)	Civil Suspension (Waived for State, assessed against respondent if denies and requests hearing and the state prevails)	2014	80.00							90.00	13%	7,530	753	Fee Increase		60,240	67,770	General Fund			
216	34	32 VSA § 1431(e)	Post-judgment Motions (Civil, Criminal, Environmental Divisions), including motions to reopen civil suspensions and motions for sealing or expungement in Criminal Division	2014	80.00							90.00	13%	2,500	250	Fee Increase		20,000	22,500	General Fund			
217	34	32 V.S.A. § 1431	Civil Petitions for Minor Settlements	NEW	-							90.00		1,350	15	New Fee		-	1,350	General Fund			
218	34	32 VSA § 1431(f)	Filing Fee, Judicial Bureau (waived for state, assessed against respondent if denies and requests hearing and the state prevails)	2014	55.00							65.00	18%	-		Fee Increase		-	-	General Fund			
219	34	32 VSA § 1431(g)	Post Judgment Motions- Judicial Bureau	2014	40.00							45.00	13%	-		Fee Increase		-	-	General Fund			
220	34	32 VSA § 1431(g)	Appeal from Judicial Bureau	2014	105.00							120.00	14%	1,455	97	Fee Increase		10,185	11,640	General Fund			
221	34	32 VSA § 1431(h)	In Forma Pauperis - copay	NEW	-							10.00		35,000	3,500	New Fee		-	35,000	General Fund			
						<b>Administration New Revenue</b>			<b>House New Revenue</b>			<b>Senate New Revenue</b>											
						General Fund			General Fund			General Fund											
						-			-			731,675											
						Special Funds			Special Funds			Special Funds											
						2,997,611			2,574,616			2,773,966											
						Transportation			Transportation			Transportation											
						21,000			21,000			21,000											
						State Total			State Total			State Total											
						3,018,611			2,595,616			3,526,641											
						County			County			County											
						-			-			14,519											
						Private			Private			Private											
						112,000			112,000			112,000											
						Grand Total			Grand Total			Grand Total											
						3,130,611			2,707,616			3,653,160											
									difference from Administration			difference from Administration											
									(422,995)			522,548											