

**Changing the Excess Percentage from 123%,
FY2016 Preliminary Budget Data**

Based on FY2016 PRELIMINARY budget data.

changes to 121% for FY17

N = 269 Excess Spending provision

			Excess Spending provision						
			FY2016	Total Aggregated Exclusions	Exclusions Per EqPup	Ed Spnd LESS Exclusions per EqPup	13,905	13,905 base	
			269				17,103	17,103 at 123%	
			Amount per EqPup	16,964	16,964 at 122%	16,825	16,825 at 121%	16,686	16,686 at 120%
			Threshold	16,547	16,547 at 119%	16,408	16,408 at 118%		
County	S.U.		89,163.23	31,486,529	353.13	14,070.88	Count = 1		
			-	-	-	-	-		
T239	Weybridge	Addison 03	45.95	46,452	1,010.92	19,299.20	2,196.20		
T153	Pittsfield	Rutland 51	74.62	-	-	18,687.59	Exempt		
T091	Hancock	Addison 50	47.65	-	-	17,817.36	Exempt	17,103	at 123% 1
T061	Dummerston	Windham 48	155.07	-	-	17,102.77	-		
T141	North Bennington ID	Bennington 05	124.01	-	-	17,101.80	-		
T167	Ripton	Addison 03	33.73	17,346	514.26	17,036.41	-		
U003	Middlebury UHSD	Addison 03	967.71	557,869	576.48	17,005.42	-		
T133	Mt. Holly	Rutland 63	72.82	32,230	442.60	16,992.79	-	16,964	at 122% 6
T125	Middletown Springs	Rutland 38	121.67	41,291	339.37	16,955.72	-		
T161	Putney	Windham 48	177.34	-	-	16,951.82	-		
T056	Danby	Rutland 06	119.26	96	0.80	16,947.02	-		
T205	Thetford	Orange 27	400.04	526,084	1,315.08	16,898.50	-		
T049	Clarendon	Rutland 33	166.20	-	-	16,886.82	-		
T251	Woodbury	Washington 35	48.21	2,199	45.61	16,874.45	-		
T065	East Montpelier	Washington 32	185.00	534,193	2,887.53	16,840.19	-		
T214	Vernon	Windham 48	224.52	-	-	16,832.71	-	16,825	at 121% 14
T208	Townshend	Windham 46	75.89	-	-	16,812.02	-		
T067	Elmore	Lamoille 26	123.35	-	-	16,650.18	-	16,686	at 120% 16
T066	Eden	Lamoille 25	116.31	3,029	26.04	16,610.60	-		
U034	Leland & Gray UHSD	Windham 46	309.37	-	-	16,607.30	-		
T103	Isle La Motte	Grand Isle 24	57.51	-	-	16,566.35	-	16,547	at 119% 19
T094	Hartland	Windsor 52	453.14	-	-	16,533.24	-		
T242	Whitingham	Windham 49	199.21	238,868	1,199.08	16,529.18	-		
T130	Moretown	Washington 42	101.50	107,969	1,063.73	16,527.20	-		
T201	Sudbury	Rutland 36	27.27	-	-	16,507.30	-		
T178	St. George	Chittenden 14	116.56	-	-	16,499.20	Exempt		
U004	Woodstock UHSD	Windsor 51	469.15	87,731	187.00	16,497.99	-		
U039	Black River UHSD	Windsor 63	195.62	31,697	162.03	16,485.67	-		
T195	Stannard	Caledonia 35	28.13	1,099	39.07	16,463.63	-		
T156	Plymouth	Windsor 63	53.87	-	-	16,459.75	Exempt		
T115	Ludlow	Windsor 63	110.00	1,624	14.76	16,445.59	-	16,408	at 118% 27
T163	Reading	Windsor 51	50.84	41,170	809.80	16,398.50	-		
T151	Peacham	Caledonia 09	92.62	-	-	16,316.27	-		
U019	Harwood UHSD	Washington 42	706.61	302,647	428.31	16,292.93	-		
T238	West Windsor	Windsor 52	132.72	11,264	84.87	16,292.32	-		
T053	Cornwall	Addison 03	79.73	-	-	16,260.40	-		
T020	Bethel	Windsor 50	288.56	-	-	16,243.50	-		
T245	Wilmington	Windham 49	254.01	288,451	1,135.59	16,188.65	-		
T188	Killington	Rutland 51	43.88	-	-	16,158.64	-		
T154	Pittsford	Rutland 36	203.32	-	-	16,112.27	-		
T120	Marlboro	Windham 46	133.19	-	-	16,071.54	-		
T038	Cabot	Washington 41	187.82	-	-	16,048.76	-		
T029	Bridport	Addison 03	80.91	54,789	677.16	15,916.57	-		
T189	Shoreham	Addison 03	75.08	34,522	459.80	15,900.59	-		