

Department of Environmental Conservation -- Water Programs Proposed FY16 Budget & Related Funds
 David K. Mears, Commissioner -- 2/4/2015

Program Name:	General Funds	Permit Fees	Other Special Funds	Federal Funds	Inter-departmental Funds	Total Proposed FY16 Program Budget
Lakes & Ponds Program	1,000,294	176,706	573,079	727,822	-	2,477,901
Stormwater Program	764,637	1,497,517	200,000	103,436	-	2,565,590
Rivers Program	2,126,237	117,375	174,000	348,633	416,474	3,182,719
Residuals Program	-	5,929	295,797	-	-	301,726
Direct Discharge (WasteWater) Program	200,000	744,092	-	568,623	-	1,512,715
Wetlands Program	137,173	633,032	-	85,270	-	855,475
Ecosystem Restoration Program	361,200	-	-	242,687	279,593	883,480
Surface Water Monitoring & Assessment Program	1,508,799	209,000	-	832,467	-	2,550,266
Total Funds:	6,098,340	3,383,651	1,242,876	2,908,938	696,067	14,329,872
% of Programs:	42.6%	23.6%	8.7%	20.3%	4.9%	