

<b>Judiciary - Filing Fee Scenarios</b>			
		<b>5% average filing fee increase</b>	<b>10% average filing fee increase</b>
<b><u>General Fund Revenue Opportunity</u></b>			
Average filing fee increase ex large estates		152,298	304,596
Increase Estate Fees >\$1M by 25%		<u>13,625</u>	<u>13,625</u>
<b>Total GF filing fee increase</b>		<b>165,923</b>	<b>318,221</b>
Pay Act funding need		619,216	619,216
Remaining shortfall		453,293	300,995
<b><u>Revenue to Court Technology Fund to Support Case Management System Acquisition and Implementation</u></b>			
		<b>5% average filing fee increase</b>	<b>10% average filing fee increase</b>
<b><u>Assume an ADDITIONAL percentage-based surcharge to each filing:</u></b>			
Apply Court Technology surcharge proportional avg fee increase		152,298	304,596
Plus:			
Civil Penalty: "Failure to Answer" Fee - increase from \$20 to \$30		165,645	165,645
Civil Penalty: "Failure to Pay" Fee - increase from \$30 to \$40		<u>169,946</u>	<u>169,946</u>
<b>Total Court Technology fee increases</b>		<b>487,889</b>	<b>640,187</b>
<b><u>Background: Pay Act underfunding:</u></b>		<b><u>Case Management System:</u></b>	
H.490 (House Version) - Section B.1105:		Current project estimate:	
Judiciary Pay Act need	\$ 1,044,585	\$7.5M-\$10M over 5 years	
House Pay Act funding proposal	\$ 425,369	\$5M in Judiciary's Capital Bill request (not in House version)	
Funding shortfall	\$ 619,216	Other jurisdictions apply flat fee, or pct range 2-14%	
Notes:			
Estimates before rounding revised fee to nearest \$5			
Estimates above reflect % increase across current filing levels times units; actual increases may be more targeted.			
Excludes county revenues for filing of wills			
			4/7/2015