

Judiciary - Filing Fee Scenarios

Revenue Increase

General Fund Revenue Opportunity

Revised Probate Fee Schedule (fee increases & 2 new fees)	425,963
New civil and other fees (minor settlements, in forma pauperis)	36,350
Total GF filing fee increase	462,313
Pay Act funding need	619,216
Remaining shortfall	(156,903)

Revenue to Court Technology Fund to Support Case Management System Acquisition and Implementation

Revenue Increase

NEW Court Technology Surcharge schedule applied to all Divisions filing fees except Probate Division (equivalent to 10% of underlying fee, rounded up to nearest \$5)	281,947
Civil Penalty: "Failure to Answer" Fee - increase from \$20 to \$30*	165,650
Civil Penalty: "Failure to Pay" Fee - increase from \$30 to \$40*	169,950
Total Court Technology fee increases	617,547

Background: Pay Act underfunding:

H.490 (House Version) - Section B.1105:

Judiciary Pay Act need	\$ 1,044,585
House Pay Act funding proposal	\$ 425,369
Funding shortfall	\$ 619,216

Background: Case Management System:

Current project estimate:

\$7.5M-\$10M over 5 years
\$5M in Judiciary's Capital Bill request (not in House version)
Other jurisdictions apply flat fee, or pct range 2-14%

Notes:

State impact only; Detail fee schedule projects approx \$14K increase in county revenues for filing of wills

* Revenue based on current # of fees; Driver Restoration Days and/or other actions could cause decline in # of fees.

4/14/2015