

DEC Dam Safety Fees

Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimated)	FY16 Fee Receipts (Projected)	\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 16 Agency/Dept. Budget? Amount included; to be expended for what?
1	Sec. 20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	6 applications	400	1,200	6,000	4,800	400%	Enviro. Permit Fund	Notice of Application, Review of Plans and specifications, determination of public good, Issuance of Dam Safety Order approving or disapproving	Applicant (owner of dam)	Yes. Including in Governor's FY16 budget
2	Sec. 20	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	300,000 construction cost (\$)	384	1,575	3,000	1,425	90%	Enviro. Permit Fund			Yes. Including in Governor's FY16 budget
3	Sec. 20	3 V.S.A. § 2822 (j)(12)(B)(i)	Dam registration fee/annual operating fee - low	New Fee		200.00		284 # dams	-	-	56,800	56,800		Enviro. Permit Fund	Increased capacity to increase inspection frequency for significant hazard dams and initiate routine inspections of low hazard dams.	dam owner	Yes. Including in Governor's FY16 budget
4	Sec. 20	3 V.S.A. § 2822 (j)(12)(B)(ii)	Dam registration fee/annual operating fee - significant	New Fee		350.00		112 # dams	-	-	39,200	39,200		Enviro. Permit Fund	See above	dam owner	Yes. Including in Governor's FY16 budget
5	Sec. 20	3 V.S.A. § 2822 (j)(12)(B)(iii)	Dam registration fee/annual operating fee - high	New Fee		1,000.00		39 # dams	-	-	39,000	39,000		Enviro. Permit Fund	See above	dam owner	Yes. Including in Governor's FY16 budget

Total Dam Safety Program Fees 141,225