

keep 2015 fee form

2015 Session Executive Fees																			
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Agency/Dept.	Contact	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	# Of units (if applicable)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimated)	FY16 Fee Receipts (Projected)	\$\$ Revenue Change FY16 over FY15	% Revenue Change FY16 over FY15	Fund of Deposit	Service or Product Provided, or Regulatory Function Performed	Who Pays Fee?	Budget Impact - Is the changed fee revenue included in the FY 15 Agency/Dept. Budget? Amount Included; to be expended for what?	Other Notes	
EXAMPLES																			
Sec of State/Professional Reg	Chris Winter, Dir of Prof. Reg.	26 VSA Sec 810 (e) (1)	Dentist Licensing Application	1999	75.00	225.00	200%	15	1,050	1,125	3,375	2,250	200%	Special	Prof Registration and Regulation of Dental Profession	Dentistry Professionals	Yes, all proceeds are included to cover costs of regulating this profession.		
Sec of State/Professional Reg	Chris Winter, Dir of Prof. Reg.	26 VSA Sec 810 (e) (1)	Dental Hygienist Licensing Application	1999	75.00	150.00	100%	30	2,250	2,250	4,500	2,250	100%	Special	Prof Registration and Regulation of Dental Profession	Dentistry Professionals	Yes, all proceeds are included to cover costs of regulating this profession.		
Dept of Motor Vehicles	Rob Ide, Commissioner	23 V.S.A. § 1392(17)(F)	Special Excess Weight Permit 80,000 - 90,000 Lbs. Forest, Milk Water, & Quarry	1990	350.00	400.00	14%		318,800	325,000	365,000	40,000	12%	Transp.	Permit	User	Yes. Included in AOT budget.	Increase will make fee consistent with other fees raised in 2014 session.	
Dept of Motor Vehicles	Rob Ide, Commissioner	23 V.S.A. § 1392 (19)(A)	Administrative fee for adding lesser weight permits	1989	5.00	10.00	100%		1,390	1,500	3,000	1,500	100%	Transp.	Permit	User	Yes. Included in AOT budget.	Increase will make fee consistent with other fees raised in 2014 session.	

Prepared by: Joint Fiscal Office			4/24/2015			Administration			House			Senate								
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13	14	15	16	17	18
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
SECRETARY OF STATE - OFFICE OF PROFESSIONAL REGULATION - CHRIS WINTERS, OPR DIRECTOR																				
1	1	26 VSA § 1794 (2)	Biennial Renewal - Osteopathic Physicians	2011	500.00	350.00	-30%	(6,135)	350.00	-30%	(6,135)	350.00	-30%	(6,135)	201		13,920	76,485	70,350	Regulatory Fee Fund
2	2	26 VSA § 2255 (7)	Education Course Review - Real Estate Brokers	New Fee	0.00	100.00		12,900	100.00		12,900	100.00		12,900	129		0	0	12,900	Regulatory Fee Fund
3	3	26 VSA § 2414 (2)	Biennial Renewal - Veterinarians	2005	250.00	200.00	-20%	(30,200)	200.00	-20%	(30,200)	200.00	-20%	(30,200)	604		18,310	151,000	120,800	Regulatory Fee Fund
4	4	26 VSA § 2597 (2)	Biennial Renewal - Land Surveyors	2005	400.00	300.00	-25%	(14,190)	300.00	-25%	(14,190)	300.00	-25%	(14,190)	232		3,935	83,790	69,600	Regulatory Fee Fund
5	5	26 VSA § 3316 (3)	Biennial Renewal - Real Estate Appraisers	2005	315.00	200.00	-37%	(42,700)	200.00	-37%	(42,700)	200.00	-37%	(42,700)	322		107,100	35,000	64,400	Regulatory Fee Fund
6	5	26 VSA § 3316 (9)	Biennial Renewal - Real Estate Appraisal Management Companies	2009	500.00	400.00	-20%	(10,100)	400.00	-20%	(10,100)	400.00	-20%	(10,100)	121		58,500	5,000	48,400	Regulatory Fee Fund
								Total			(90,425)	Total			(90,425)	Total			(90,425)	
EDUCATION - AMY FOWLER, DEPUTY SECRETARY																				
7	6	16 VSA § 1697(a)(1)	Professional educator application processing	2007	40.00	50.00	25%	62,440	50.00	25%	62,440	50.00	25%	62,440	4,008		151,320	137,960	200,400	Special
8	6	16 VSA § 1697(a)(2)	Professional educator level I license (3 year term- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	79,320	50.00	25%	79,320	50.00	25%	79,320	1,816		195,720	193,080	272,400	Special
9	6	16 VSA § 1697(a)(3)	Professional educator level II license (5 year terms- fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	74,000	50.00	25%	74,000	50.00	25%	74,000	1,836		375,000	385,000	459,000	Special
10	6	16 VSA § 1697(a)(6)	Provisional or apprenticeship license (2 year term-fees for each year of licensing period paid at the time of licensing)	2007	40.00	50.00	25%	2,700	50.00	25%	2,700	50.00	25%	2,700	135		10,800	10,800	13,500	Special
11	7	26 VSA § 4459(a)(1)	Speech-Language Pathologist Educator Endorsement - Application Fee	2003	35.00	50.00	43%	3,270	50.00	43%	3,270	50.00	43%	3,270	218		7,630	7,630	10,900	Special
12	7	26 VSA § 4459(a)(2)	Speech-Language Pathologist Educator Endorsement level I license (2 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	5,640	50.00	43%	5,640	50.00	43%	5,640	188		13,160	13,160	18,800	Special
13	7	26 VSA § 4459(a)(3)	Speech-Language Pathologist Educator Endorsement level II license (3 year term- fees for each year of licensing period paid at the time of licensing)	2003	35.00	50.00	43%	12,645	50.00	43%	12,645	50.00	43%	12,645	281		29,505	29,505	42,150	Special
								Total			263,015	Total			240,015	Total			240,015	
AHS/HEALTH/HEALTH SURVEILLANCE - PAUL DALEY, CHIEF FISCAL OFFICER																				
14	8	18 VSA Sec 1652 (e)	Registration of X-ray equipment	2011	45.00	85.00	89%	65,640	85.00	89%	65,640	85.00	89%	65,640	1,641		73,845	73,845	139,485	Special
15	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	95,105	110.00	29%	20,675	110.00	29%	20,675	827		70,295	70,295	90,970	Special
16	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	55,755	200.00	38%	29,205	200.00	38%	29,205	531		76,995	76,995	132,750	Special
17	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	64,220	300.00	22%	27,170	300.00	22%	27,170	494		121,030	121,030	148,200	Special
18	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	61,035	500.00	64%	61,035	500.00	64%	61,035	313		95,465	95,465	156,500	Special
19	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	33,485	600.00	54%	38,010	600.00	54%	38,010	181		70,590	70,590	108,600	Special
20	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	10,945	150.00	58%	10,945	150.00	58%	10,945	199		18,905	18,905	29,850	Special
21	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	30,125	225.00	13%	30,125	225.00	13%	30,125	1205		241,000	241,000	271,125	Special
22	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	2,430	125.00	32%	2,430	125.00	32%	2,430	81		7,695	7,695	10,125	Special
23	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	3,025	125.00	79%	3,025	125.00	79%	3,025	55		3,850	3,850	6,875	Special
24	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for four or more days per year)	2011	160.00	250.00	56%	18,360	250.00	56%	18,360	250.00	56%	18,360	204		32,640	32,640	51,000	Special
25	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	19,040	135.00	69%	14,960	135.00	69%	14,960	272		21,760	21,760	36,720	Special

Prepared by: Joint Fiscal Office			4/24/2015			Administration			House			Senate								
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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
26	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	14,260	230.00	70%	11,780	230.00	70%	11,780	124		16,740	16,740	28,520	Special
27	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	29,250	340.00	70%	27,300	340.00	70%	27,300	195		39,000	39,000	66,300	Special
28	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	40,640	530.00	56%	48,260	530.00	56%	48,260	254		86,360	86,360	134,620	Special
29	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	4,800	175.00	52%	4,800	175.00	52%	4,800	80		9,200	9,200	14,000	Special
30	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	7,920	275.00	77%	7,920	275.00	77%	7,920	66		10,230	10,230	18,150	Special
31	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	13,600	225.00	80%	13,600	175.00	40%	6,800	136		17,000	17,000	30,600	Special
32	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	540	375.00	32%	540	375.00	32%	540	6		1,710	1,710	2,250	Special
33	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	8,730	100.00	82%	8,730	100.00	82%	8,730	194		10,670	10,670	19,400	Special
34	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	17,925	200.00	60%	17,925	175.00	40%	11,950	239		29,875	29,875	47,800	Special
35	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	35,100	350.00	40%	35,100	325.00	30%	26,325	351		87,750	87,750	122,850	Special
36	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	3,660	150.00	67%	3,660	150.00	67%	3,660	61		5,490	5,490	9,150	Special
37	11	session law	Report on Combination Licenses	0	-	-	-	-	-	-	-	-	-	-	0		-	-	-	-
38	12	26 VSA Sec 374 (1)	Application for Licensure, Podiatry	2007	625.00	650.00	4%	50	650.00	4%	50	650.00	4%	50	2		1,250	1,250	1,300	Special
39	12	26 VSA Sec 374 (2)	Biennial Renewal, Podiatry (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	525.00	5%	-	37		-	18,500	-	Special
40	13	26 VSA Sec 1401a (a) (1)	Application for Licensure, Physician	2007	625.00	650.00	4%	6,475	650.00	4%	6,475	650.00	4%	6,475	259		161,875	161,875	168,350	Special
41	13	26 VSA Sec 1401a (a) (2)	Biennial Renewal, Physician (Fees collected in FY17)	2007	500.00	525.00	5%	-	525.00	5%	-	525.00	5%	-	3721		-	1,860,500	-	Special
42	13	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Physician	2007	70.00	75.00	7%	535	75.00	7%	535	75.00	7%	535	107		7,490	7,490	8,025	Special
43	13	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Physician	2007	70.00	75.00	7%	1,080	75.00	7%	1,080	75.00	7%	1,080	216		15,120	15,120	16,200	Special
44	14	26 VSA Sec 1401a (a) (3)	Initial Limited Temporary License, Podiatry	2007	70.00	75.00	7%	25	75.00	7%	25	75.00	7%	25	5		350	350	375	Special
45	14	26 VSA Sec 1401a (a) (3)	Renewal of Limited Temporary License, Podiatry	2007	70.00	75.00	7%	-	75.00	7%	-	75.00	7%	-	0		-	-	-	Special
46	14	26 VSA Sec 1662 (1) (A)	Original Application for Certification, Anesthesiologist Assistant	2007	115.00	120.00	4%	10	120.00	4%	10	120.00	4%	10	2		230	230	240	Special
47	14	26 VSA Sec 1662 (1) (A) (ii)	Additional Application, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
48	14	26 VSA Sec 1662 (2) (A)(i)	Biennial Renewal, Anesthesiologist Assistant	2007	115.00	120.00	4%	420	120.00	4%	420	120.00	4%	420	15		1,380	-	1,800	Special
49	14	26 VSA Sec 1662 (2) (A) (ii)	Additional Biennial Renewal, Anesthesiologist Assistant	2003	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
50	14	26 VSA Sec 1662 (3)	Transfer of Certification, Anesthesiologist Assistant	2003	15.00	20.00	33%	-	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
51	15	26 VSA Sec 1740 (1)	Original Application for Licensure, Physician Assistant	2011	170.00	300.00	76%	5,200	225.00	32%	2,200	225.00	32%	2,200	40		6,800	6,800	9,000	Special
52	15	26 VSA Sec 1740 (2)	Biennial Renewal, Physician Assistant	2011	170.00	250.00	47%	34,160	215.00	26%	22,785	215.00	26%	22,785	325		47,090	-	69,875	Special
53	16	26 VSA Sec 2862 (1) (A)	Original Application for Certification, Radiologist Assistant	2009	115.00	120.00	4%	-	120.00	4%	-	120.00	4%	-	0		-	-	-	Special
54	16	26 VSA Sec 2862 (1) (A) (ii)	Additional Application, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
55	16	26 VSA Sec 2862 (2) (A)	Biennial Renewal, Radiologist Assistant (Fees collected in FY17)	2009	115.00	120.00	4%	-	120.00	4%	-	120.00	4%	-	1		-	115	-	Special
56	16	26 VSA Sec 2862 (2) (A) (ii)	Additional Renewal, Radiologist Assistant	2009	50.00	55.00	10%	-	55.00	10%	-	55.00	10%	-	0		-	-	-	Special
57	16	26 VSA Sec 2862 (3)	Transfer of Certification, Radiologist Assistant	2009	15.00	20.00	33%	-	20.00	33%	-	20.00	33%	-	0		-	-	-	Special
						Total		683,545	Total		534,775	Total		513,225						

ANR/CENTRAL OFFICE - JON GROVEMAN, ANR GENERAL COUNSEL

Prepared by: Joint Fiscal Office			4/24/2015			Administration			House			Senate																
1	2	3	4			5	6	7	8	9	10	11	12	10	11	12	13	14	15	16	17	18						
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description			Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit						
58	17	30 VSA Sec 248b(d)(2)(A)	Section 248 Fees (energy generation) - plant capacity - 140 kW through 450 kW. Per kilowatt, not to exceed \$15,000			New Fee								3.00		18,000			-	-	18,000	Special						
59	17	30 VSA Sec 248b(d)(2)(B)	Section 248 Fees (energy generation) - plant capacity - 451 kW through 2.2 MW. Per kilowatt, not to exceed \$15,000			New Fee								4.00		76,400			-	-	76,400	Special						
60	17	30 VSA Sec 248b(d)(2)(C)	Section 248 Fees (energy generation) - plant capacity - 2.201 MW through 5 MW. Per kilowatt, not to exceed \$15,000			New Fee								5.00		45,000			-	-	45,000	Special						
61	17	30 VSA Sec 248b(d)(3)	Section 248 Fees (energy generation) - plant capacity - Greater than 5 MW - Construction costs, per \$1,000. Not to exceed \$100,000			New Fee				-				2.50		-			-	-	-	Special						
62	17	30 VSA Sec 248b(d)(4)	Section 248 Fees (standard utility projects) - application fee			New Fee								2,500.00		72,000			-	-	72,000	Special						
63	17	30 VSA Sec 248b(e)	Section 248 Fees (telecommunications facilities) - Construction Costs - per \$1,000. Not to exceed \$15,000			New Fee								2.50		8,000			-	-	8,000	Special						
64		30 VSA Sec 248b	Section 248 Fees (energy generation) - Construction Costs - per \$1,000. Not to exceed \$150,000			New Fee		2.50		220,000		2.50		220,000					-	-	-	Special						
65	17a	30 VSA Sec. 21(d)	Language addition to allow bill backs to applicants for services provided by ANR in sec. 248 development project reviews			N/A																Special						
66	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million			New Fee		0.75		232,667		0.75		232,667		0.75		232,667		-	-	232,667	Special					
67	19	3 VSA Sec 2809(d) (4)	Language clarification to allow bill backs to applicants for services provided by ANR in the larger Act 250 development project reviews and to allocate fees collected to Environmental Permit Fund rather than to the State Treasury. Billback language removed.			N/A				25,000				-		-			-	-	-	Special						
68	20	Session Law	Report on mooring fees																									
									Total	477,667			Total	452,667		Total	452,067											
NATURAL RESOURCES BOARD - LOUIS BORIE, EXECUTIVE DIRECTOR																												
69	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -per \$1000 of the first \$15 Million			2010	5.40	6.65	23%	385,116		6.65	23%	385,116		6.65		385,116		1,827,862	1,677,862	2,062,978	NRB Special Fund					
70	18	10 V.S.A. Sec. 6083a (1)	Act 250 Fees - Construction Costs -- per \$1000 above \$15 Million			2010	2.50	3.12	25%	38,440		3.12	25%	38,440		3.12		38,440		155,000	155,000	193,440	NRB Special Fund					
71	18	10 V.S.A. Sec. 6083a (2)	Act 250 Fees - Subdivided Lot			2004	100.00	125.00	25%	4,000		125.00	25%	4,000		125.00		4,000		16,000	16,000	20,000	NRB Special Fund					
72	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Master Plan Fee per \$1000 of Estimated Construction Cost			1991	0.10	0.15	50%	5,000		0.10	0%	-		0.10		-				10,000	NRB Special Fund					
73	18	10 V.S.A. Sec. 6083a (5)	Act 250 Fees - Fee Cap Per Application			2010	150,000.00	165,000.00	10%	15,000		165,000.00	10%	15,000		165,000.00		15,000				15,000	NRB Special Fund					
74	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - New Application Minimum Fee			2004	150.00	187.50	25%	300		187.50	25%	300		187.50		300		1,200	1,200	1,500	NRB Special Fund					
75	18	10 V.S.A. Sec. 6083a (b)	Act 250 Fees - Amendment Application Minimum Fee			2004	50.00	62.50	25%	1,500		62.50	25%	1,500		62.50		1,500		6,000	6,000	7,500	NRB Special Fund					
									Total	449,356			Total	444,356		Total	444,356											
ANR/ENVIRONMENTAL CONSERVATION - DAVID MEARS, COMMISSIONER																												
76	21	3 VSA §2822(j)(1)(B)(i)(II)	Annual Registration Base Fee Structure: Source 5-10 tpy			New Fee		1,000.00		50,000		1,000.00		50,000		1,000.00		50,000				50	# facilities	-	-	50,000	Enviro. Permit Fund	
77	21	3 VSA §2822(j)(1)(B)(i)(III)	Annual Registration Base Fee Structure: Sources < 5 tpy			New Fee		500.00		20,000		500.00		20,000		500.00		20,000				40	# facilities	-	-	20,000	Enviro. Permit Fund	
78	21	3 VSA Sec. 2822(j)(2)	Watershed management - administrative processing fee; all discharge permits			2012	120.00	240.00	100%	66,000		240.00	100%	66,000		240.00		66,000		100%	100%	66,000	550	Applications	31,000	66,000	132,000	Enviro. Permit Fund
79	21	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: original applications, amendment applications for increased flow or change in treatment process for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$0.0023/gallon design flow.				0.0023	0.0030	30%	677		0.0030	30%	677		0.0030		677		30%	30%	677	967,305	Gallons	2,225	2,225	2,902	Enviro. Permit Fund
80	21	3 VSA Sec. 2822(j)(2)(A)(i)(I)	Watershed management - application review fee: original applications, amendment applications for increased flow or change in treatment process for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$50/outfall minimum flow.				50.00	100.00	100%	50		100.00	100%	50		100.00		50		100%	100%	50	1	Applications	50	50	100	Enviro. Permit Fund
81	21	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$50 per outfall minimum			New Fee		50.00		500		50.00		500		50.00		500				500	10	Applications	-	-	500	Enviro. Permit Fund

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
82	21	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: fee per gallon of design flow	New Fee		0.0020		7,342	0.0020		7,342	0.0020		7,342	3,671,000	Gallons	-	-	7,342	Enviro. Permit Fund
83	21	3 VSA Sec. 2822(j)(2)(A)(i)(II)	Watershed management - application review fee: renew applications and for permit amendments not currently charged a fee for municipal, industrial, noncontact cooling water, and thermal direct discharge permits: \$5,000 maximum	New Fee		5,000.00		5,000	5,000.00		5,000	5,000.00		5,000	1	Applications	-	-	5,000	Enviro. Permit Fund
84	21	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: original applications, amendment applications for increased flow or change in treatment process ; pretreatment discharges: fee per gallon of design flow, no maximum		0.12	0.20	67%	4,616	0.20	67%	4,616	0.20	67%	4,616	57,700	Gallons	6,924	6,924	11,540	Enviro. Permit Fund
85	21	3 VSA Sec. 2822(j)(2)(A)(ii)(I)	Watershed management; application review fee: original applications, amendment applications for increased flow or change in treatment process ; pretreatment discharges: minimum \$50 per outfall, no maximum		50.00	100.00	100%	50	100.00	100%	50	100.00	100%	50	1	Applications	-	50	100	Enviro. Permit Fund
86	21	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: \$50 minimum per outfall/no maximum	New Fee		50.00		-	50.00		-	50.00		-	-	Applications	-	-	-	Enviro. Permit Fund
87	21	3 VSA Sec. 2822(j)(2)(A)(ii)(II)	Watershed management; application review fee; pretreatment discharges: renewal applications and amendments not currently charged a fee only: fee per gallon of design flow	New Fee		0.0020		125	0.0020		125	0.0020		125	62,500	Gallons	-	-	125	Enviro. Permit Fund
88	21	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; per acre	2012	430.00	860.00	100%	58,480	860.00	100%	58,480	860.00	100%	58,480	136	Acres	58,582	58,480	116,960	Enviro. Permit Fund
89	21	3 VSA Sec 2822(j)(2)(A)(iii)(I)	Stormwater discharge permit; application fee; Class B waters; min. fee	2012	220.00	440.00	100%	7,480	440.00	100%	7,480	440.00	100%	7,480	34	Applications	7,372	7,480	14,960	Enviro. Permit Fund
90	21	3 VSA Sec 2822(j)(2)(A)(iii)(III)(aa)	Stormwater discharge permit; application fee; CGP; low risk <= 5 acres	2012	50.00	100.00	100%	11,600	100.00	100%	11,600	100.00	100%	11,600	232	Applications	11,600	11,600	23,200	Enviro. Permit Fund
91	21	3 VSA Sec 2822(j)(2)(A)(iii)(III)(bb)	Stormwater discharge permit; application fee; CGP; low risk; > 5 acres	2012	50.00	220.00	340%	1,700	220.00	340%	1,700	220.00	340%	1,700	10	Applications		500	2,200	Enviro. Permit Fund
92	21	3 VSA Sec 2822(j)(2)(A)(iii)(III)(cc)	Stormwater discharge permit; application fee; CGP; moderate risk; <= 5 acres	2012	360.00	480.00	33%	3,687	480.00	33%	3,687	480.00	33%	3,687	31	Applications	11,060	11,060	14,747	Enviro. Permit Fund
93	21	3 VSA Sec 2822(j)(2)(A)(iii)(III)(dd)	Stormwater discharge permit; application fee; CGP; moderate risk; > 5 acres	2012	360.00	640.00	78%	1,400	640.00	78%	1,400	640.00	78%	1,400	5	Applications		1,800	3,200	Enviro. Permit Fund
94	21	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ee)	Stormwater discharge permit; application fee; Individual Construction Permit; 10 acres or less	2012	720.00	1,200.00	67%	4,800	1,200.00	67%	4,800	1,200.00	67%	4,800	10	Applications	8,640	7,200	12,000	Enviro. Permit Fund
95	21	3 VSA Sec 2822(j)(2)(A)(iii)(III)(ff)	Stormwater discharge permit; application fee; Individual Construction Permit; >10 acres disturbance	2012	720.00	1,800.00	150%	5,400	1,800.00	150%	5,400	1,800.00	150%	5,400	5	Applications		3,600	9,000	Enviro. Permit Fund
96	21	3 VSA Sec 2822(j)(2)(A)(iii)(IV)	Stormwater discharge permit; application fee; MSGP	2012	220.00	440.00	100%	4,840	440.00	100%	4,840	440.00	100%	4,840	22	Applications	4,840	4,840	9,680	Enviro. Permit Fund
97	21	3 VSA Sec 2822(j)(2)(A)(iii)(V)	Stormwater discharge permit; application fee; MS4	2012	1,200.00	2,400.00	100%	16,800	2,400.00	100%	16,800	2,400.00	100%	16,800	14	Applications	16,800	16,800	33,600	Enviro. Permit Fund
98	21	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters (RDA)	2012	430.00	860.00	100%	-	860.00	100%	-	860.00	100%	-	300	Acres	-	-	-	Enviro. Permit Fund
99	21	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(aa)	Stormwater discharge; residual designation; application fee; class B waters; min fee; (RDA)	2012	220.00	280.00	27%	-	280.00	27%	-	280.00	27%	-	-	Applications	-	-	-	Enviro. Permit Fund
100	21	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; (RDA)	2012	1,400.00	1,700.00	21%	-	1,700.00	21%	-	1,700.00	21%	-	-	Acres	-	-	-	Enviro. Permit Fund
101	21	3 VSA Sec 2822(j)(2)(A)(iii)(VI)(bb)	Stormwater discharge; residual designation; application fee; class A waters; min fee; (RDA)	2012	1,400.00	1,700.00	21%	-	1,700.00	21%	-	1,700.00	21%	-	-	Acres	-	-	-	Enviro. Permit Fund
102	21	3 VSA Sec 2822(j)(2)(A)(iii)(VIII)	Stormwater discharge permit, application fee; municipal roads general permit	New Fee		400.00		-	400.00		-	400.00		-	25	Applications	-	-	-	Enviro. Permit Fund
103	21	3 VSA Sec 2822(j)(2)(A)(iii)(IX)	Stormwater discharge permit, application fee; TS4	New Fee		1,200.00		1,200	1,200.00		1,200	1,200.00		1,200	1	Permits	-	-	1,200	Enviro. Permit Fund
104	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee - Minimal Risk <= 2,000 gpd	2012	400.00	-		(800)	-		(800)	-		(800)	2	# permits	400	800	-	Enviro. Permit Fund

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
105	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Minimal Risk	2012	0.06	-		(792)	-		(792)	-		(792)	13,200	# gallons	792	792	-	Enviro. Permit Fund
106	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee- Moderate Risk ≤ 2,000 gpd	2012	400.00	-		-	-		-	-		-	0	#permits	-	-	-	Enviro. Permit Fund
107	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Application Fee- Moderate Risk > 2,000 gpd	2012	0.06	-		-	-		-	-		-	0	#gallons	-	-	-	Enviro. Permit Fund
108	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee-Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Base Fee	New Fee		1,500.00		1,500	1,500.00		1,500	1,500.00		1,500	1	#permits	-	-	1,500	Enviro. Permit Fund
109	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(bb)	Nonsewage UIC Individual Permit - Minimum Application Fee-Discharge meets groundwater standards at the point of compliance > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.20		-	0.20		-	0.20		-	0	# gallons	-	-	-	Enviro. Permit Fund
110	21	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: \$150 minimum	2012	150.00	200.00	33%	1,550	200.00	33%	1,550	200.00	33%	1,550	31	Facilities	4,650	4,650	6,200	Enviro. Permit Fund
111	21	3 VSA Sec. 2822(j)(2)(B)(i)	Watershed Management - operating fee: industrial direct discharge: fee per gallon design flow	2012	0.0010	0.0015	50%	31,780	0.0015	50%	31,780	0.0015	50%	31,780	63,560,667	Gallons	60,415	63,561	95,341	Enviro. Permit Fund
112	21	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: \$150 minimum	2010	150.00	200.00	33%	1,550	200.00	33%	1,550	200.00	33%	1,550	31	Facilities	4,650	4,650	6,200	Enviro. Permit Fund
113	21	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of actual design flow	2010	0.003	0.000	-100%	(121,291)	0.000	-100%	(121,291)	0.000	-100%	(121,291)	40,430,333	Gallons	121,291	121,291	-	Enviro. Permit Fund
114	21	3 VSA Sec. 2822(j)(2)(B)(ii)	Watershed Management - operating fee: municipal direct discharge: fee per gallon of design flow	see above	-	0.003		230,208	0.003		230,208	0.003		230,208	76,736,000	Gallons	-	-	230,208	Enviro. Permit Fund
115	21	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; \$150 minimum	2010	150.00	200.00	33%	550	200.00	33%	550	200.00	33%	550	11	Facilities	1,650	1,650	2,200	Enviro. Permit Fund
116	21	3 VSA Sec. 2822(j)(2)(B)(iii)	Watershed Management - operating fee; pretreatment discharger; fee per gallon design flow	2010	0.0385	0.0400	4%	3,558	0.0400	4%	3,558	0.0400	4%	3,558	2,372,200	Gallons	88,948	91,330	94,888	Enviro. Permit Fund
117	21	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters	2012	255.00	310.00	22%	55	310.00	22%	55	310.00	22%	55	1	Acres	286	255	310	Enviro. Permit Fund
118	21	3 VSA Sec 2822(j)(2)(B)(iv)(I)	Stormwater discharge permit; operating fee; Class A waters; min. fee	2012	235.00	310.00	32%	75	310.00	32%	75	310.00	32%	75	1	Acres	235	235	310	Enviro. Permit Fund
119	21	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters	2012	80.00	160.00	100%	434,560	120.00	50%	217,280	160.00	100%	434,560	5,432	Acres	434,538	434,560	869,120	Enviro. Permit Fund
120	21	3 VSA Sec 2822(j)(2)(B)(iv)(II)	Stormwater discharge permit; operating fee; Class B waters; min. fee	2012	80.00	160.00	100%	30,560	120.00	50%	15,280	160.00	100%	30,560	382	Acres	30,580	30,560	61,120	Enviro. Permit Fund
121	21	3 VSA Sec 2822(j)(2)(B)(iv)(III)	Stormwater discharge permit; operating fee; MSGP	2012	80.00	160.00	100%	20,880	160.00	100%	20,880	160.00	100%	20,880	261	Permits	20,852	20,880	41,760	Enviro. Permit Fund
122	21	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)- see below	2012	80.00		-100%	(640)		-100%	(640)		-100%	(640)	8	Municipalities	2,187	640	-	Enviro. Permit Fund
123	21	3 VSA Sec 2822(j)(2)(B)(iv)(IV)	Stormwater discharge permit; operating fee; MS4 (fee change from per system to per acre impervious)	see above		10.00		96,300	10.00		96,300	10.00		96,300	9,630	Acres	-	-	96,300	Enviro. Permit Fund
124	21	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit; operating fee; Class A waters; RDA min fee	2012	255.00	310.00	22%	-	310.00	22%	-	310.00	22%	-	-	Acres	-	-	-	Enviro. Permit Fund
125	21	3 VSA Sec 2822(j)(2)(B)(iv)(V)(aa)	Stormwater discharge permit; operating fee; Class A waters; RDA	2012	255.00	310.00	22%	-	310.00	22%	-	310.00	22%	-	-	Acres	-	-	-	Enviro. Permit Fund
126	21	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit; operating fee; Class B waters; RDA min fee	2012	80.00	160.00	100%	240	160.00	100%	240	160.00	100%	240	3	Acres	240	240	480	Enviro. Permit Fund
127	21	3 VSA Sec 2822(j)(2)(B)(iv)(V)(bb)	Stormwater discharge permit; operating fee; Class B waters; RDA - See Notes	2012	80.00	160.00	100%	8,080	160.00	100%	8,080	160.00	100%	8,080	101	Acres	8,046	8,080	16,160	Enviro. Permit Fund
128	21	3 VSA Sec 2822(j)(2)(B)(iv)(VI);	Stormwater discharge permit; operating fee; municipal roads general permit	New Fee		2,000		-	2,000		-	2,000		-	25	Permits	-	-	-	Enviro. Permit Fund
129	21	3 VSA Sec 2822(j)(2)(B)(iv)(VII)	Stormwater discharge permit; operating fee; TS4	New Fee		90,000		-	90,000		-	90,000		-	1	Permits	-	-	-	Enviro. Permit Fund
130	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge up to 2,000 gpd -- Base Fee	New Fee		500.00		500	500.00		500	500.00		500	1	# permits	-	-	500	Enviro. Permit Fund

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131	21	3 V.S.A. § 2822(j)(2)(A)(iv)(II)(aa)	Nonsewage UIC Individual Permit - Application Fee- Groundwater standards met at the point of discharge > 2,000 gpd -- Per gallon fee above 2,000 gals per day	New Fee		0.10			0.10			0.10			0	#gallons	-	-	-	Enviro. Permit Fund
132	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - low & moderate risk	2012	250.00	-		(3,500)	-		(3,500)	-		(3,500)	14	#permits	3,500	3,500	-	Enviro. Permit Fund
133	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit -Per gallon fee above 19,230 gals per day - low & moderate	2012	0.013	-		-	-		-	-		-	0	#gallons	7,796	-	-	Enviro. Permit Fund
134	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Groundwater standards met at the point of discharge -- < 2,000 gpd -- Base Fee	New Fee		500.00		2,000	500.00		2,000	500.00		2,000	4	#permits	-	-	2,000	Enviro. Permit Fund
135	21	3 V.S.A. § 2822(j)(2)(B)(v)(II)(aa)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Groundwater standards met at the point of discharge-- Per gallon fee above 2,000 gals per day	New Fee		0.02		6,491	0.02		6,491	0.02		6,491	324,533	#gallons	-	-	6,491	Enviro. Permit Fund
136	21	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee -Discharge meets groundwater standards at the point of compliance -- < 2,000 gpd -- Base Fee	New Fee		1,500.00		9,000	1,500.00		9,000	1,500.00		9,000	6	#permits	-	-	9,000	Enviro. Permit Fund
137	21	3 V.S.A. § 2822(j)(2)(B)(v)(I)(bb)	Nonsewage UIC Individual Permit - Minimum Annual Operating Fee - Discharge meets groundwater standards at the point of compliance -- Per gallon fee above 2,000 gals per day	New Fee		0.02			0.02			0.02			0	#gallons	-	-	-	Enviro. Permit Fund
138	21	3 VSA Sec 2822(j)(4)(A)(i)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows less than or equal to 560 gallons per day per	2011	245.00	306.25	25%	85,750	306.25	25%	85,750	306.25	25%	85,750	1,400	# permits	338,705	343,000	428,750	Enviro. Permit Fund
139	21	3 VSA Sec 2822(j)(4)(A)(ii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 560 gallons per day and less than or equal to 2,000 gallons per day per application	2011	580.00	870.00	50%	133,400	870.00	50%	133,400	870.00	50%	133,400	460	# permits	246,710	266,800	400,200	Enviro. Permit Fund
140	21	3 VSA Sec 2822(j)(4)(A)(iii)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 2,000 gallons per day and less than or equal to 6,500 gallons per day per application	2011	2,000.00	3,000.00	50%	55,000	3,000.00	50%	55,000	3,000.00	50%	55,000	55	# permits	111,900	110,000	165,000	Enviro. Permit Fund
141	21	3 VSA Sec 2822(j)(4)(A)(iv)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 6,500 gallons per day and less than or equal to 10,000 gallons per day per application	2011	5,000.00	7,500.00	50%	12,500	7,500.00	50%	12,500	7,500.00	50%	12,500	5	# permits	25,000	25,000	37,500	Enviro. Permit Fund
142	21	3 VSA Sec 2822(j)(4)(A)(v)	Potable Water Supply and Wastewater Permit - Proposed fee - design flows greater than 10,000 gallons per day per application	2011	9,500.00	13,500.00	42%	48,000	13,500.00	42%	48,000	13,500.00	42%	48,000	12	# permits	114,000	114,000	162,000	Enviro. Permit Fund
143	21	3 VSA Sec 2822(j)(4)(B)	Potable Water Supply and Wastewater Permit - Proposed fee for minor amendments	2011	100.00	150.00	50%	8,100	150.00		8,100	150.00		8,100	162	# minor amendments	29,120	16,200	24,300	Enviro. Permit Fund
144	21	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Minor Project	2011	180.00	270.00	50%	16,020	270.00		16,020	270.00		16,020	178	# minor projects	37,645	32,040	48,060	Enviro. Permit Fund
145	21	3 VSA Sec 2822(j)(4)(C)(i)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a grease trap	2007	135.00	-	repeal	(1,080)	-	repeal	(1,080)	-	repeal	(1,080)	8	# permits	-	1,080	-	Enviro. Permit Fund
146	21	3 VSA Sec 2822(j)(4)(C)(ii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment solely for construction of a holding tank	2007	135.00	-	repeal	(405)	-	repeal	(405)	-	repeal	(405)	3	# permits	-	405	-	Enviro. Permit Fund
147	21	3 VSA Sec 2822(j)(4)(C)(iii)	Potable Water Supply and Wastewater Permit - Special Fee - Original application or amendment for initial connection by an existing building or structure that has a permit to a municipal sewer reviewed & approved by Facilities Engineering Division or reviewed, approved, and certified by Licensed Designer retained by the municipality	2007	50.00	-	repeal	-	-	repeal	-	-	repeal	-	0	# permits	-	-	-	Enviro. Permit Fund
148	21	3 VSA Sec. 2822(j)(7)(A)	DWGWP; Public water supply construction permit application; base fee	2012	375.00	-		(59,625)	-		(59,625)	-		(59,625)	159	# permits	45,375	59,625	-	Enviro. Permit Fund
149	21	3 VSA Sec. 2822(j)(7)(A)	DWGWP; construction permits; per gallon design capacity	2012	0.0055	-		(50)	-		(50)	-		(50)	9,091	# gallons	50	50	-	Enviro. Permit Fund
150	21	3 VSA Sec. 2822(j)(7)(A)(i)	DWGWP; construction permits; flat fee for Community Water Systems and non-transient non-community Water Systems	New Fee		900.00		127,800	900.00		127,800	900.00		127,800	142	# permits	-	-	127,800	Enviro. Permit Fund
151	21	3 VSA Sec. 2822(j)(7)(A)(ii)	DWGWP; construction permits; flat fee for transient non-community Water Systems	New Fee		500.00		8,500	500.00		8,500	500.00		8,500	17	# permits	-	-	8,500	Enviro. Permit Fund
152	21	3 VSA Sec. 2822(j)(7)(D)(i)	DWGWP; transient non-community water systems; operating permit	2012	50.00	100.00	100%	34,050	100.00	100%	34,050	100.00	100%	34,050	681	# facilities	-	34,050	68,100	Enviro. Permit Fund

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
153	21	3 VSA Sec. 2822(j)(7)(D)(iii)	DWGWGP; public community water system; operating fee	2012	0.0439	0.05	14%	99,131	0.05	14%	99,131	0.05	14%	99,131	16,251,003	# of 1,000 gallons	685,000	713,419	812,550	Enviro. Permit Fund
154	21	3 VSA Sec. 2822(j)(8)(A)	DWGWGP; transient non-community water system operator certification fee	New Fee		45.00		9,450	45.00		9,450	45.00		9,450	210	# operators			9,450	Enviro. Permit Fund
155	21	3 V.S.A. § 2822 (j)(9)(A)	Solid Waste Hauler Fees	2012	50.00	-		(76,800)	-		(76,800)	-		(76,800)	1,536	# registered haulers	81,860	76,800		Enviro. Permit Fund
156	21	3 V.S.A. § 2822 (j)(9)(A)(i)	Solid Waste Hauler Fees - for small vehicles - 2 axle vehicles (Pickup trucks, stakebody trucks & utility trailer)	New Fee		50.00		19,200	50.00		19,200	50.00		19,200	384	# registered haulers			19,200	Enviro. Permit Fund
157	21	3 V.S.A. § 2822 (j)(9)(A)(ii)	Solid Waste Hauler Fees - for medium-sized vehicles – 3 and 4 axle vehicles (Packer trucks, dump trucks & roll-offs)	New Fee		75.00		57,600	75.00		57,600	75.00		57,600	768	# registered haulers			57,600	Enviro. Permit Fund
158	21	3 V.S.A. § 2822 (j)(9)(A)(iii)	Solid Waste Hauler Fees - for tractors and any number axel tandem trailers	New Fee		100.00		38,400	100.00		38,400	100.00		38,400	384	# registered haulers			38,400	Enviro. Permit Fund
159	21	3 VSA Sec. 2822(j)(11)(A); 32 VSA Sec 710	Stream Alteration Individual Permit	2005	225.00	350.00	56%	1,875	350.00	56%	1,875	350.00	56%	1,875	15	Permits	2,375	3,375	5,250	Enviro. Permit Fund
160	21	3 VSA Sec. 2822(j)(11)(B); 32 VSA Sec 710	Stream Alteration GP Activity Reported with Application	New Fee		200.00		1,000	200.00		1,000	200.00		1,000	5	Permits			1,000	Enviro. Permit Fund
161	21	3 VSA Sec. 2822(j)(11)(C); 32 VSA Sec 710	Municipal Bridge, Culvert, and Unimproved Property Protection requiring an Individual Stream Alteration Permit	New Fee		350.00		3,500	350.00		3,500	350.00		3,500	10	Permits			3,500	Enviro. Permit Fund
162	21	3 VSA Sec. 2822(j)(11)(D); 32 VSA Sec 710(b)	Municipal Bridge, Culvert, and Unimproved Property Protection authorized under the Stream Alteration General Permit	New Fee		200.00		10,000	200.00		10,000	200.00		10,000	50	Permits			10,000	Enviro. Permit Fund
163	21	3 VSA Sec. 2822(j)(11)(C); 32 VSA Sec 710	VTrans Title 19 - Stream Alteration Reviews (Bridge, Culvert, and high risk Individual Permit sized projects) May include H&H and compensatory storage reviews.	New Fee		350.00		12,250	350.00		12,250	350.00		12,250	35	Permits			12,250	Enviro. Permit Fund
164	21	3 VSA Sec. 2822(j)(11)(F); 32 VSA Sec 710	Flood Hazard Area Individual Permit -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. Those projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis. (# units VTrans =20; # units non-VTrans = 20)	New Fee		350.00		14,000	350.00		14,000	350.00		14,000	40	Permits			14,000	Enviro. Permit Fund
165	21	3 VSA Sec. 2822(j)(11)(G); 32 VSA Sec 710	Flood Hazard Area Individual Permit no H&H -- State Facilities (incl. Vtrans projects), AAFM, and Sec 248 projects. No hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis. (# units VTrans = 10; # units non-VTrans = 20)	New Fee		200.00		6,000	200.00		6,000	200.00		6,000	30	Permits			6,000	Enviro. Permit Fund
166	21	3 VSA Sec. 2822(j)(11)(H); 32 VSA Sec 710	Municipal Flood Hazard Area Reviews -- projects requiring a review of Hydraulic / Hydrologic (H&H) modeling, compensatory storage volumetric analysis, or river corridor equilibrium analysis.	New Fee		350.00		8,750	350.00		8,750	350.00		8,750	25	Permits			8,750	Enviro. Permit Fund
167	21	3 VSA Sec. 2822(j)(11)(I); 32 VSA Sec 710	Municipal Flood Hazard Area Reviews no H&H -- Project with riskd equivalent to projects under state rules that would require an Individual Permit but no hydraulic / hydrologic modeling, volumetric analysis, or equilibrium analysis.	New Fee		200.00		20,000	200.00		20,000	200.00		20,000	100	Permits			20,000	Enviro. Permit Fund
168	21	3 VSA Sec. 2822(j)(11)(J);	River Corridor (major) Map Amendment	New Fee		350.00		3,500	350.00		3,500	350.00		3,500	10	Permits			3,500	Enviro. Permit Fund
169	21	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - minimum fee	1998	200.00	1,000.00	400%	4,800	200.00	0%	-	1,000.00	400%	4,800	6	applications	400	1,200	6,000	Enviro. Permit Fund
170	21	3 V.S.A. § 2822 (j)(12)(A)	APPLICATION FOR AUTHORIZATION TO CONSTRUCT OR ALTER A DAM - fee above minimum	2001	0.00525	0.01	90%	1,425	0.00525	0%	-	0.01	90%	1,425	300,000	construction cost (\$)	384	1,575	3,000	Enviro. Permit Fund
171	21	3 V.S.A. § 2822 (j)(12)(B)(i)	Dam registration fee/annual operating fee - low	New Fee		200.00		56,800	-		-	200.00		56,800	284	# dams			56,800	Enviro. Permit Fund
172	21	3 V.S.A. § 2822 (j)(12)(B)(ii)	Dam registration fee/annual operating fee - significant	New Fee		350.00		39,200	-		-	350.00		39,200	112	# dams			39,200	Enviro. Permit Fund
173	21	3 V.S.A. § 2822 (j)(12)(B)(iii)	Dam registration fee/annual operating fee - high	New Fee		1,000.00		39,000	-		-	1,000.00		39,000	39	# dams			39,000	Enviro. Permit Fund
174	21	3 VSA Sec. 2822(j)(14)	Watershed management - certification of sewage treatment plant operators; original or renewal application	2010	110.00	125.00	14%	1,500	125.00	14%	1,500	125.00	14%	1,500	100	Certification	9,900	11,000	12,500	Enviro. Permit Fund
175	21	3 VSA Sec. 2822(j)(15)(A)	Watershed management - sludge or septage facility certifications; land application sites; facilities using processes to further reduce pathogens; disposal facilities	2010	950.00	1,000.00	5%	150	1,000.00	5%	150	1,000.00	5%	150	3	Applications	1,900	2,850	3,000	Enviro. Permit Fund
176	21	3 VSA Sec. 2822(j)(15)(B)	Watershed management - sludge or septage facility certifications; all other facilities	2010	110.00	125.00	14%	45	125.00	14%	45	125.00	14%	45	3	Applications	440	330	375	Enviro. Permit Fund
177	21	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Wetland Muncpal Fee Exemption Removal Wetland Impact	New Fee		0.75		12,932	0.75		12,932	0.75		12,932	17,242	SqFt			12,932	Enviro. Permit Fund

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit		
178	21	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Wetland Municipal Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		12,232	0.25		12,232	0.25		12,232	48,929	SqFt				12,232	Enviro. Permit Fund	
179	21	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Vtrans Fee Exemption Removal Wetland Impact	New Fee		0.75		13,500	0.75		13,500	0.75		13,500	18,000	SqFt Wetland				13,500	Enviro. Permit Fund	
180	21	3 VSA Sec. 2822(j)(26); 32 VSA Sec 701	Vtrans Fee Exemption Removal Wetland Buffer Impact	New Fee		0.25		13,500	0.25		13,500	0.25		13,500	54,000	SqFt Buffer				13,500	Enviro. Permit Fund	
181	21	3 VSA Sec. 2822(j)(26)(E)	After the fact Wetland permit fee - Wetland Impact	2012	0.75	1.50	100%	2,250	1.50	100%	2,250	1.50	100%	2,250	3,000	SqFt Wetland		2,250	4,500	4,500	Enviro. Permit Fund	
182	21	3 VSA Sec. 2822(j)(26)(F)	Wetlands - Applicant Supplement Fee	New Fee		100.00		4,500	100.00		4,500	100.00		4,500	45	Supplmnt'l Application				4,500	Enviro. Permit Fund	
183	21	3 VSA Sec. 2822(j)(33)	Watershed Management - operating fee; \$10 per 1000 gallons pumped based upon the rated capacity of the tank being pumped rounded to the nearest 1000 gallons	New Fee		10.00		440,000	10.00		440,000	10.00		440,000	44,000	1000 Gallon tanks				440,000	Enviro. Permit Fund	
184	21	3 VSA §2822(k)(1)(A)(i)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood	2012	0.15500	0.1915	24%	4,755	0.1915	24%	4,755	0.1915	24%	4,755	130,277	# tons	21,395	20,193	24,948	24,948	Enviro. Permit Fund	
185	21	3 VSA §2822(k)(1)(A)(ii)	Hazardous Air Contaminant Fuel Combustion Surcharge - Wood Utility	2012	0.03750	0.06070	62%	11,817	0.06070	62%	11,817	0.06070	62%	11,817	509,342	# tons	26,807	19,100	30,917	30,917	Enviro. Permit Fund	
186	21	3 VSA §2822(k)(1)(B)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.4,5,6 oil and waste oil	2012	0.00075	0.0015	100%	6,845	0.0015	100%	6,845	0.0015	100%	6,845	9,126,240	# gallons	5,741	6,845	13,689	13,689	Enviro. Permit Fund	
187	21	3 VSA §2822(k)(1)(C)	Hazardous Air Contaminant Fuel Combustion Surcharge - No.2 oil	2012	0.00030	0.0005	67%	1,177	0.0005	67%	1,177	0.0005	67%	1,177	5,887,120	# gallons	1,485	1,766	2,944	2,944	Enviro. Permit Fund	
188	21	3 VSA §2822(k)(1)(E)	Hazardous Air Contaminant Fuel Combustion Surcharge - Natural gas	2012	1.305	2.745	110%	6,313	2.745	110%	6,313	2.745	110%	6,313	4,384	#MMCF	4,234	5,721	12,034	12,034	Enviro. Permit Fund	
189	21	3 VSA §2822(k)(1)(F)	Hazardous Air Contaminant Fuel Combustion Surcharge - Diesel generator	2012	0.00030	0.00550	1733%	6,936	0.00550	1733%	6,936	0.00550	1733%	6,936	1,333,880	# gallons	0	400	7,336	7,336	Enviro. Permit Fund	
190	21	3 VSA §2822(k)(1)(G)	Hazardous Air Contaminant Fuel Combustion Surcharge - Gas turbine on No.2 oil	2012	0.00030	0.00220	633%	190	0.00220	633%	190	0.00220	633%	190	100,000	# gallons	0	30	220	220	Enviro. Permit Fund	
191	21	3 VSA §2822(k)(2)(A)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Short term irritants	2007	0.012	0.0200	67%	224	0.0200	67%	224	0.0200	67%	224	27,961	pounds	336	336	559	559	Enviro. Permit Fund	
192	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIB - chronic systemic toxicity (low potency) --Prior statute ref: 3 VSA §2822(k)(2)	2007	0.0225	-		(441)	-		(441)	-		(441)	19,600	pounds	441	441	0	0	0	Enviro. Permit Fund
193	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IIA - chronic systemic toxicity (high potency) --Prior statute ref: 3 VSA §2822(k)(3)	2007	0.03	-		(29,050)	-		(29,050)	-		(29,050)	968,346	pounds	29,050	29,050	0	0	0	Enviro. Permit Fund
194	21	3 VSA §2822(k)(2)(B)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Chronic System Toxicity	New Fee		0.04		39,518	0.04		39,518	0.04		39,518	987,946	pounds				39,518	Enviro. Permit Fund	
195	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IB - known or suspected to cause cancer (low potency) --Prior statute ref: 3 V.S.A. §2822(k)(4)	2007	0.825	-		(36,174)	-		(36,174)	-		(36,174)	43,847	pounds	36,174	36,174	0	0	0	Enviro. Permit Fund
196	21		Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Category IA - known or suspected to cause cancer (high potency) --Prior statute ref: 3 V.S.A. §2822(k)(5)	2007	15.00	-		(773)	-		(773)	-		(773)	52	pounds	773	773	0	0	0	Enviro. Permit Fund
197	21	3 V.S.A. §2822(k)(2)(C)	Simplification of Hazardous Air Contaminant (HAC) Fee Structure: Known or suspected to cause cancer	New Fee		0.95		41,704	0.95		41,704	0.95		41,704	43,899	pounds				41,704	Enviro. Permit Fund	
198	22	32 VSA Sec 710 (a); 3 VSA Sec 2822(j)(2)(A)(iii)(l)	Legislative Approved Transportation Funds Fee Exemption Removal. Application review fee; stormwater discharge permit Class B	New Fee		860.00		10,320	860.00		10,320	860.00		10,320	12	Acres	-	-	10,320	10,320	Enviro. Permit Fund	
199	22	32 VSA Sec 710 (b)(2); 3 VSA Sec 2822(j)(2)(A)(iii)(l)	Capital Construction Funds Fee Exemption Removal Municipal Projects; Stormwater, Fee Removal, Vtrans; application review fee; stormwater discharge permit Class B	New Fee		860.00		4,300	860.00		4,300	860.00		4,300	5	Acres	-	-	4,300	4,300	Enviro. Permit Fund	
200	22	32 VSA Sec 710 (a); 3 VSA Sec 2822(j)(2)(A)(iii)(lll)(cc)	Capital Construction Funds Fee Exemption Removal State Projects;Stormwater discharge permit; application fee; CGP; moderate risk; <_5acres	New Fee		480.00		6,720	480.00		6,720	480.00		6,720	14	Applications	-	-	6,720	6,720	Enviro. Permit Fund	
201	22	32 VSA Sec 710 (b)(2); 3 VSA Sec 2822(j)(2)(A)(iii)(lll)(cc)	Capital Construction Funds Fee Exemption Removal Municipal Projects; Stormwater discharge permit; application fee; CGP; moderate risk; <_5acres	New Fee		480.00		1,920	480.00		1,920	480.00		1,920	4	Applications	-	-	1,920	1,920	Enviro. Permit Fund	

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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
202	22	32 VSA Sec 710 (a); 3 VSA Sec 2822(j)(10)(A)	Transportation Funds Fee Exemption Removal. Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Non-Structural Erosion Control	New Fee		155.00		310	155.00		310	155.00		310	2	Applications	-	-	310	Enviro. Permit Fund
203	22	32 VSA Sec 710 (a); 3 VSA Sec 2822(j)(10)(B)	Transportation Funds Fee Exemption Removal. Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Structural Erosion Control	New Fee		250.00		-	250.00		-	250.00		-	-	Applications	-	-	-	Enviro. Permit Fund
204	22	32 VSA Sec 710 (a); 3 VSA Sec 2822(j)(10)(C)	Transportation Funds Fee Exemption Removal. Lakes, Encroachment, Fee Removal, Vtrans; Lake Encroachment Permit Application Fee - Other Projects	New Fee		300.00		300	300.00		300	300.00		300	1	Applications	-	-	300	Enviro. Permit Fund
205	22	32 VSA Sec 710 (b)(2); 3 VSA Sec 2822(j)(7)(A)	Capital Construction Funds Fee Exemption Removal Municipal Projects; DWGWP; construction permits; flat fee; remove exemption for municipal DWSRF loan projects	New Fee		900.00		12,600	900.00		12,600	900.00		12,600	14	# permits	-	-	12,600	Enviro. Permit Fund
206	22	32 VSA Sec 710 (b)(2); 3 VSA Sec 2822(j)(7)(B)	Capital Construction Funds Fee Exemption Removal Municipal Projects; DWGWP; construction permits for water treatment plants; per gallon; remove exemption for municipal DWSRF loan projects	New Fee		0.03		-	0.03		-	0.03		-		# gallons	-	-	0	Enviro. Permit Fund
207	23	10 VSA §6628(j)(1); 10 VSA §6628(j)(2);	Waste Management; toxics use reduction; toxic chemicals and hazardous waste streams planning; units is # chemicals and hazardous waste streams	2012	350.00	400.00	14%	6,100	400.00	14%	6,100	400.00	14%	6,100	122	#of chemicals and	42,700	42,700	48,800	Enviro. Permit Fund
208	23	10 VSA §6628(j)(3)(A)	Waste management; toxics use reduction; planning; maximum fee; Class A hazardous waste generator; units is # at maximum fee	2012	1,750.00	2,000.00	14%	250	2,000.00	14%	250	2,000.00	14%	250	1	# at maximum fee	1,750	1,750	2,000	Enviro. Permit Fund
209	23	10 VSA §6628(j)(3)(B)	Waste management; toxics use reduction; planning; Class B hazardous waste generator; # of class B generators	2012	350.00	400.00	14%	800	400.00	14%	800	400.00	14%	800	16	# at maximum fee	5,600	5,600	6,400	Enviro. Permit Fund
210	23	10 VSA §6628(j)(3)(C)	Waste management; toxics use reduction; planning; large users; unit is number of large users	2012	1,750.00	2,000.00	14%	-	2,000.00	14%	-	2,000.00	14%	-	0	# at maximum fee	0	0	0	Enviro. Permit Fund
211	23	10 VSA §6628(j)(3)(D)	Waste management; toxics use reduction; planning; maximum fee; class A generators who are large users; unit is # of class B generators who are large users at max. fee	2012	3,500.00	4,000.00	14%	500	4,000.00	14%	500	4,000.00	14%	500	1	# at maximum fee	3,500	3,500	4,000	Enviro. Permit Fund
212	23	10 VSA §6628(j)(3)(E)	Waste management; toxics use reduction; planning; maximum fee; class B generators who are large users; unit is # of class B generators who are large users at max. fee	2012	1,050.00	1,200.00	14%	750	1,200.00	14%	750	1,200.00	14%	750	5	# at maximum fee	5,250	5,250	6,000	Enviro. Permit Fund
213	24	10 VSA §6607a	Language clarification for commercial waste haulers												0	0	0	0	0	
						Total		2,459,722	Total		2,085,937	Total		2,459,722						
ANR/FISH & WILDLIFE - LOUIS PORTER, COMMISSIONER																				
214	25	10 VSA Sec 4255 (a) (1)	Resident Fishing License	2012	25.00	26.00	4%	41,578	26.00	4%	41,578	26.00		41,578	44,413		1,061,944	1,081,944	1,123,522	F&W Fund
215	25	10 VSA Sec 4255 (a) (2)	Resident Hunting License	2012	25.00	26.00	4%	2,084	26.00	4%	2,084	26.00		2,084	24,982		526,119	579,000	581,084	F&W Fund
216	25	10 VSA Sec 4255 (a) (3)	Resident Combination Fishing/Hunting License	2012	40.00	41.00	2%	11,000	41.00	2%	11,000	41.00		11,000	29,690		1,153,002	1,172,000	1,183,000	F&W Fund
217	25	10 VSA Sec 4255 (a) (5)	Resident Trapping License	1991	20.00	23.00	15%	968	23.00	15%	968	23.00		968	909		17,616	17,616	18,584	F&W Fund
218	25	10 VSA Sec 4255 (a) (10)	Resident 3-day Fishing License	2002	10.00	11.00	10%	950	11.00	10%	950	11.00		950	1,087		9,805	11,480	12,430	F&W Fund
219	25	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2012	50.00	51.00	2%	25,102	51.00	2%	25,102	51.00		25,102	12,853		632,090	644,732	669,834	F&W Fund
220	25	10 VSA Sec 4255 (b) (2)	Non-Resident 1 Day Fishing License	2010	20.00	21.00	5%	3,418	21.00	5%	3,418	21.00		3,418	4,906		93,445	94,379	97,797	F&W Fund
221	25	10 VSA Sec 4255 (b) (8)	Non-Resident Trapping License	2012	300.00	305.00	2%	(259)	305.00	2%	(259)	305.00		(259)	8		2,394	2,394	2,135	F&W Fund
222	25	10 VSA Sec 4255 (b) (10)	Non-Resident 3 Day Fishing License	2011	22.00	23.00	5%	23,685	23.00	5%	23,685	23.00		23,685	11,434		241,584	247,623	271,308	F&W Fund
223	25	10 VSA Sec 4255 (b) (11)	Non-Resident 7 Day Fishing License	2002	30.00	31.00	3%	10,822	31.00	3%	10,822	31.00		10,822	6,596		192,258	196,103	206,925	F&W Fund
						Total		119,348	Total		119,348	Total		119,348						
DEPARTMENT OF LABOR - STEVE MONAHAN, DIRECTOR OF WORKERS' COMP																				

Prepared by: Joint Fiscal Office			4/24/2015			Administration			House			Senate									
1	2	3	4	5	6	7	8	9	10	11	12	10	11	12	13	14	15	16	17	18	
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit	
224	26	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%		1.45%	0%		1.45%	0%				3,045,819	3,045,819	3,045,819	Special	
225	26	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%		1.00%	0%		1.00%	0%				241,115	241,115	241,115	Special	
AGENCY OF AGRICULTURE - JIM LELAND, DIRECTOR - AGRICULTURE MANAGEMENT DIVISION																					
226	27-28	6 V.S.A. Sec 3022 (b) 9 V.S.A. Sec. 2632(b)	Language technical change for Apiaries																		
AGENCY OF COMMERCE AND COMMUNITY DEVELOPMENT - DAVID METRAUX, DIRECTOR - INFORMATION TECHNOLOGY AND PERFORMANCE MANAGEMENT																					
227	29	10 VSA Sec 128	Fee for Center for Geographic Information Products and Services	New Fee		reasonable costs		106,100	reasonable costs		106,100	reasonable costs		106,100						106,100	Special
								Total		106,100			Total		106,100			Total		106,100	
ATTORNEY GENERAL - TODD DALOZ, ASSISTANT ATTORNEY GENERAL																					
228	30	9 VSA Sec 2473	Fees for solicitations on behalf of charitable organizations lasting longer than 12 mos. Establishes current practice in statute. No additional revenue.	New Fee					200.00			200.00									Special
VERMONT ATV SPORTSMAN'S ASSOCIATION - DANNY HALE, EXECUTIVE DIRECTOR																					
229	31	23 VSA 3504(a)	ATV Registration Fee. 85% of fee revenues to VASA (less \$7,000 administrative fee to ANR) and 15% of revenue to AOT.	2007	25	35.00	40%	140,000	35.00	40%	140,000	35.00		140,000	14,000		351,666	350,000	490,000	Private/Special/T-fund	
								Total		140,000			Total		140,000			Total		140,000	
AHS/DEPARTMENT FOR CHILDREN AND FAMILIES - LEO CLARK, CHIEF FISCAL OFFICER																					
230	32-33	20 VSA Sec 3581(c)(1)	Dog License Fee Surcharge for VSNIIP and language change	2007	3.00	4.00	33%	80,000	3.00	0%	-	4.00	33%	80,000	80,000		234,208	240,000	320,000	Special	
								Total		80,000			Total		80,000			Total		80,000	
VERMONT JUDICIARY - PATRICIA GABEL, STATE COURT ADMINISTRATOR																					
231	34	32 V.S.A. § 1434(a)(1)	Entry Fees for Estates \$10,000 or less	2014	30.00				50.00	67%	43,111			2,156	Fee Increase			64,667	107,779	General Fund	
232	34	32 V.S.A. § 1434(a)(2)	Entry Fees for Estates \$10,001 to \$50,000	2014	80.00				110.00	38%	12,531			418	Fee Increase			33,416	45,947	General Fund	
233	34	32 V.S.A. § 1434(a)(3)	Entry Fees for Estates \$50,001 to \$150,000	2014	210.00				265.00	26%	20,134			366	Fee Increase			76,877	97,011	General Fund	
234	34	32 V.S.A. § 1434(a)(4)	Entry fee for Estates \$150,001 to \$500,000	2014	395.00				500.00	27%	48,062			458	Fee Increase			180,806	228,869	General Fund	
235	34	32 V.S.A. § 1434(a)(5)	Entry Fees for Estates \$500,001 to \$1,000,000	2014	660.00				1,000.00	52%	27,960			82	Fee Increase			54,275	82,234	General Fund	
236	34	32 V.S.A. § 1434(a)(6)	Entry fee for Estates \$1,000,001 to \$5,000,000	2014	1,050.00				1,750.00	67%	30,833			44	Fee Increase			46,250	77,083	General Fund	
237	34	32 V.S.A. § 1434(a)(7)	Entry fee for Estates \$5,000,001 to \$10,000,000	2014	1,575.00				2,500.00	59%	1,762			2	Fee Increase			3,000	4,762	General Fund	
238	34	32 V.S.A. § 1434(a)(8)	Entry fee for Estates greater than \$10,000,000	2014	1,840.00				3,250.00	77%	4,023			3	Fee Increase			5,250	9,273	General Fund	
239	34	32 V.S.A. § 1434(a)(9)	Testamentary Trust \$100,000 or less	2014	160.00				-	Merge into lines 183-190	(4,950)			31	Repeal			4,950	0	General Fund	
240	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,000 or less	NEW	-				50.00		600			12	New Fee			-	600	General Fund	
241	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,001 to \$50,000	NEW	-				110.00		1,210			11	New Fee			-	1,210	General Fund	
242	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$50,001 to \$150,000	NEW	-				265.00		2,650			10	New Fee			-	2,650	General Fund	
243	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$150,001 to \$500,000	NEW	-				500.00		4,000			8	New Fee			-	4,000	General Fund	
244	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$500,001 to \$1,000,000	NEW	-				1,000.00		7,000			7	New Fee			-	7,000	General Fund	
245	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$1,000,001 to \$5,000,000	NEW	-				1,750.00		10,500			6	New Fee			-	10,500	General Fund	
246	34	32 V.S.A. § 1434(a)(9)	NEW Trusts \$5,000,001 to \$10,000,000	NEW	-				2,500.00		12,500			5	New Fee			-	12,500	General Fund	
247	34	32 V.S.A. § 1434(a)(9)	NEW Trusts greater than \$10,000,000	NEW	-				3,250.00		13,000			4	New Fee			-	13,000	General Fund	
248	34	32 V.S.A. § 1434(a)(10)	Testamentary Trusts more than \$100,000	2014	265.00				-	Merge into lines 183-190	(8,550)			32	Repeal			8,550	0	General Fund	
249	34	32 V.S.A. § 1434(a)(11)	Testamentary Trusts Annual Accounts	2014	35.00				85.00	143%	21,374			427	Fee Increase			14,962	36,335	General Fund	
250	34	32 V.S.A. § 1434(a)(11)	Annual Accounts on Estates	2014	35.00				85.00	143%	27,013			540	Fee Increase			18,909	45,921	General Fund	
251	34	32 V.S.A. § 1434(a)(12)	Annual accounts on decedent's estates filed for any period ending more than one year following the opening of the estate	2014	30.00				85.00	183%	-			0	Fee Increase			-	0	General Fund	
252	34	32 V.S.A. § 1434(a)(13)	Adoptions	2014	100.00				150.00	50%	12,421			248	Fee Increase			24,842	37,262	General Fund	

Prepared by: Joint Fiscal Office			4/24/2015			Administration			House			Senate								
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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
253	34	32 V.S.A. § 1434(a)(15)	Guardianships for Minors	2014	90.00							150.00	67%	20,790	347	Fee Increase		31,185	51,975	General Fund
254	34	32 V.S.A. § 1434(a)(16)	Guardianships for Adults	2014	105.00							150.00	43%	17,260	384	Fee Increase		40,274	57,535	General Fund
255	34	32 V.S.A. § 1434(a)(17)	Petition for Change of Name	2014	135.00							150.00	11%	6,663	444	Fee Increase		59,963	66,626	General Fund
256	34	32 V.S.A. § 1434(a)(18)	Filing of Will for Safekeeping	2014	25.00							30.00	20%	8,724	1,745	Fee Increase		43,621	52,345	County
257	34	32 V.S.A. § 1434(a)(19)	Filing of subsequent will for safe keeping, same probate division or transfer to another	2014	15.00							30.00	100%	5,794	386	Fee Increase		5,794	11,589	County
258	34	32 V.S.A. § 1434(a)(20)	Corrections for Vital Records	2014	30.00							150.00	400%	13,200	110	Fee Increase		3,300	16,500	General Fund
259	34	32 V.S.A. § 1434(a)(21)	Orders of Authorization	2014	30.00							50.00	67%	-	0	Fee Increase		-	0	General Fund
260	34	32 V.S.A. § 1434(a)(22)	Conveyances of Title to real estate pursuant to 14 V.S.A. § 1801	2014	55.00							100.00	82%	1,125	25	Fee Increase		1,375	2,500	General Fund
261	34	32 V.S.A. § 1434(a)(23)	Petition concerning Advanced Directives pursuant to 18 V.S.A Chapter 107, subchapter 3	2014	80.00							100.00	25%	-	0	Fee Increase		-	0	General Fund
262	34	32 V.S.A. § 1434(a)(24)	Civil actions brought pursuant to Subchapter 3 of Chapter 107 of Title 18	2014	55.00							100.00	82%	-	0	Fee Increase		-	0	General Fund
263	34	32 V.S.A. § 1434(a)(26)	Petitions for Licenses to Sell Real Estate	2014	55.00							100.00	82%	23,792	529	Fee Increase		29,080	52,872	General Fund
264	34	32 V.S.A. § 1434(a)(27)	Petitions for Licenses to Sell Personal Property	NEW	-							100.00		52,870	529	New Fee		30	52,900	General Fund
265	34	32 V.S.A. § 1434(a)(28)	Petitions for Minor Settlements	2014	30.00							90.00	200%	2,760	46	Fee Increase		1,380	4,140	General Fund
266	35	32 VSA § 1431(a)	Filing Fee, Supreme Court	2014	265.00							295.00	11%	4,560	152	Fee Increase		40,280	44,840	General Fund
267	35	32 VSA § 1431(b)(1)	Filing Fee, Superior Court	2014	265.00							295.00	11%	162,600	5,420	Fee Increase		1,436,300	1,598,900	General Fund
268	35	32 VSA § 1431(b)(1)	Superior Court - Tax Appeal to the Superior Court	2014	265.00							295.00	11%	-		Fee Increase		-	-	General Fund
269	35	32 VSA § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) without Stipulation - Vermont Resident	2014	265.00							295.00	11%	45,240	1,508	Fee Increase		399,620	444,860	General Fund
270	35	32 VSA § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with stipulation - Vermont Resident	2014	80.00							90.00	13%	-		Fee Increase		-	-	General Fund
271	35	32 VSA § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with Stipulation - Non-Resident	2014	160.00							180.00	13%	-		Fee Increase		-	-	General Fund
272	35	32 VSA § 1431(b)(3)	Parentage or Desertion & Support without stipulation	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund
273	35	32 VSA § 1431(b)(3)	Parentage or Desertion & Support with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
274	35	32 VSA § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance without stipulation	2014	80.00							90.00	13%	13,190	1,319	Fee Increase		105,520	118,710	General Fund
275	35	32 VSA § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
276	35	32 VSA § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance without stipulation	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund
277	35	32 VSA § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance with stipulation	2014	30.00							35.00	17%	-		Fee Increase		-	-	General Fund
278	35	32 VSA § 1431(b)(5)	Motion to Vacate or Modify Child Support without stipulation (No Fee with Stipulation)	2014	40.00							45.00	13%	-		Fee Increase		-	-	General Fund
279	35	32 VSA § 1431(b)(6)	Registration of Child Custody from another state	2014	80.00							90.00	13%	-		Fee Increase		-	-	General Fund
280	35	32 VSA § 1431(b)(6)	Registration of child custody from another state unless simultaneous motion to enforce, in addition to fee in subsection (4)	2014	35.00							40.00	14%	-		Fee Increase		-	-	General Fund
281	35	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of more than \$1,000 to \$5,000	2014	80.00							90.00	13%	21,410	2,141	Fee Increase		171,280	192,690	General Fund
282	35	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of \$1000 or less	2014	55.00							65.00	18%	8,870	887	Fee Increase		48,785	57,655	General Fund
283	35	32 VSA § 1431(c)(1)	Small Claims Post judgment: Motion	2014	55.00							65.00	18%	11,760	1,176	Fee Increase		64,680	76,440	General Fund
284	35	32 VSA § 1431(c)(1)	Small Claims Counterclaim for more than \$500 to \$5000	2014	30.00							35.00	17%	455	91	Fee Increase		2,730	3,185	General Fund
285	35	32 VSA § 1431(c)(1)	Small Claims Counterclaim for \$500 or less	2014	20.00							25.00	25%	-		Fee Increase		-	-	General Fund
286	35	32 VSA § 1431(d)	Supreme and Superior Court-Subsequent pleading which sets forth a claim for relief: appeal, cross-claim, third-party claim	2014	105.00							120.00	14%	-		Fee Increase		-	-	General Fund

Prepared by: Joint Fiscal Office			4/24/2015			Administration			House			Senate								
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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY14 Fee Receipts (Actual)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
287	35	32 VSA § 1431(d)	Superior Court - Subsequent pleading which sets forth a claim for relief: Counter Claim Filing Fee	2014	80.00							90.00	13%	1,910	191	Fee Increase		15,280	17,190	General Fund
288	35	32 VSA § 1431(d)	Magistrate Appeal	2014	105.00							120.00	14%	300	20	Fee Increase		2,100	2,400	General Fund
289	35	32 VSA § 1431(d)	Civil Suspension (Waived for State, assessed against respondent if denies and requests hearing and the state prevails)	2014	80.00							90.00	13%	7,530	753	Fee Increase		60,240	67,770	General Fund
290	35	32 VSA § 1431(e)	Post-judgment Motions (Civil, Criminal, Environmental Divisions), including motions to reopen civil suspensions and motions for sealing or expungement in Criminal Division	2014	80.00							90.00	13%	2,500	250	Fee Increase		20,000	22,500	General Fund
291	35	32 V.S.A. § 1431	Civil Petitions for Minor Settlements	NEW	-							90.00		1,350	15	New Fee		-	1,350	General Fund
292	35	32 VSA § 1431(f)	Filing Fee, Judicial Bureau (waived for state, assessed against respondent if denies and requests hearing and the state prevails)	2014	55.00							65.00	18%	-		Fee Increase		-	-	General Fund
293	35	32 VSA § 1431(g)	Post Judgment Motions- Judicial Bureau	2014	40.00							45.00	13%	-		Fee Increase		-	-	General Fund
294	35	32 VSA § 1431(g)	Appeal from Judicial Bureau	2014	105.00							120.00	14%	1,455	97	Fee Increase		10,185	11,640	General Fund
295	35	32 VSA § 1431(h)	In Forma Pauperis - minimum copay	NEW	-							10.00		35,000	3,500	New Fee		-	35,000	General Fund
														Total				758,294		
AGENCY OF AGRICULTURE - DIANE BOTHFELD, DEPUTY SECRETARY																				
296	36	6 VSA § 4851(i)	Annual Permit fee - Large Farm	NEW	0.00				2,500.00		67,500	2,500.00		67,500	27	farms	0	0	67,500	Ag Water Quality Fund
297	37	6 VSA § 4858(e)	Annual Permit fee - Medium Farm	NEW	0.00				1,500.00		208,500	1,500.00		208,500	139	farms	0	0	208,500	Ag Water Quality Fund
298	38	8 VSA § 324	Commercial Feed registration fee		85.00				100.00	18%	165,000	100.00	18%	165,000	11,000	products		935,000	165,000	Ag Water Quality Fund
299	39	6 VSA § 366	Nonagricultural Fertilizer tonnage fee	NEW	0.00		All fertilizer	1,200,000	30.00		180,000	30.00		180,000	6,000	tons	0	0	180,000	Ag Water Quality Fund
300	40	6 VSA § 918	Economic Poisons (pesticide) registration fee		110.00				125.00	14%	165,000	125.00	14%	165,000	11,000	products		1,210,000	180,000	Ag Water Quality Fund
301	41	6 VSA § 4803	Agricultural Water Quality Special Fund								-			-						
302	42	6 VSA § 4872	Annual Operating Fee - Small Farm	NEW	0.00				250-500		270,000	250.00		-						Ag Water Quality Fund
								Total			1,200,000			Total					1,056,000	
														Total					786,000	
						Administration New Revenue			House New Revenue			Senate New Revenue								
						General Fund			General Fund			General Fund								
						-			-			743,775								
						Special Funds			Special Funds			Special Funds								
						5,755,328			4,955,773			5,387,408								
						Transportation			Transportation			Transportation								
						21,000			21,000			21,000								
						State Total			State Total			State Total								
						5,776,328			4,976,773			6,152,183								
						County			County			County								
						-			-			14,519								
						Private			Private			Private								
						112,000			112,000			112,000								
						Grand Total			Grand Total			Grand Total								
						5,888,328			5,088,773			6,278,701								
									difference from Administration			difference from Administration								
									(799,555)			390,374								

15	9	18 VSA Sec 4353 (a) (1)	Restaurant I - 0-25 Seats	2011	85.00	200.00	135%	95,105	110.00	29%	20,675	827		70,295	70,295	90,970	20,675	29%	Special	Food & Ld	Business Owner	Yes, included in the Departm
16	9	18 VSA Sec 4353 (a) (1)	Restaurant II - 26-50 Seats	2011	145.00	250.00	72%	55,755	200.00	38%	29,205	531		76,995	76,995	132,750	55,755	72%	Special	Food & Ld	Business Owner	Yes, included in the Departm
17	9	18 VSA Sec 4353 (a) (1)	Restaurant III - 51-100 Seats	2011	245.00	375.00	53%	64,220	300.00	22%	27,170	494		121,030	121,030	148,200	27,170	22%	Special	Food & Ld	Business Owner	Yes, included in the Departm
18	9	18 VSA Sec 4353 (a) (1)	Restaurant IV - 101-200 Seats	2011	305.00	500.00	64%	61,035	500.00	64%	61,035	313		95,465	95,465	156,500	61,035	64%	Special	Food & Ld	Business Owner	Yes, included in the Departm
19	9	18 VSA Sec 4353 (a) (1)	Restaurant V - Over 200 Seats	2011	390.00	575.00	47%	33,485	600.00	54%	38,010	181		70,590	70,590	108,600	38,010	54%	Special	Food & Ld	Business Owner	Yes, included in the Departm
20	9	18 VSA Sec 4353 (a) (1)	Restaurant VI - Home Caterer	2011	95.00	150.00	58%	10,945	150.00	58%	10,945	199		18,905	18,905	29,850	10,945	58%	Special	Food & Ld	Business Owner	Yes, included in the Departm
21	9	18 VSA Sec 4353 (a) (1)	Restaurant VII - Commercial Caterer	2011	200.00	225.00	13%	30,125	225.00	13%	30,125	1205		241,000	241,000	271,125	30,125	13%	Special	Food & Ld	Business Owner	Yes, included in the Departm
22	9	18 VSA Sec 4353 (a) (1)	Restaurant VIII - Limited Operations	2011	95.00	125.00	32%	2,430	125.00	32%	2,430	81		7,695	7,695	10,125	2,430	32%	Special	Food & Ld	Business Owner	Yes, included in the Departm
23	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for three days or less per year)	2011	70.00	125.00	79%	3,025	125.00	79%	3,025	55		3,850	3,850	6,875	3,025	79%	Special	Food & Ld	Business Owner	Yes, included in the Departm
24	9	18 VSA Sec 4353 (a) (1)	Restaurant IX - Fair Stand (if operating for four or more days per year)	2011	160.00	250.00	56%	18,360	250.00	56%	18,360	204		32,640	32,640	51,000	18,360	56%	Special	Food & Ld	Business Owner	Yes, included in the Departm
25	9	18 VSA Sec 4353 (a) (2)	Lodging I - Capacity of 1-10	2011	80.00	150.00	88%	19,040	135.00	69%	14,960	272		21,760	21,760	36,720	14,960	69%	Special	Food & Ld	Business Owner	Yes, included in the Departm
26	9	18 VSA Sec 4353 (a) (2)	Lodging II - Capacity of 11-20	2011	135.00	250.00	85%	14,260	230.00	70%	11,780	124		16,740	16,740	28,520	11,780	70%	Special	Food & Ld	Business Owner	Yes, included in the Departm
27	9	18 VSA Sec 4353 (a) (2)	Lodging III - Capacity of 21-50	2011	200.00	350.00	75%	29,250	340.00	70%	27,300	195		39,000	39,000	66,300	27,300	70%	Special	Food & Ld	Business Owner	Yes, included in the Departm
28	9	18 VSA Sec 4353 (a) (2)	Lodging IV - Capacity of Over 50	2011	340.00	500.00	47%	40,640	530.00	56%	48,260	254		86,360	86,360	134,620	48,260	56%	Special	Food & Ld	Business Owner	Yes, included in the Departm
29	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of \$10,001.00 to \$50,000.00	2011	115.00	175.00	52%	4,800	175.00	52%	4,800	80		9,200	9,200	14,000	4,800	52%	Special	Food & Ld	Business Owner	Yes, included in the Departm
30	9	18 VSA Sec 4353 (a) (3)	Food Processor - Gross Receipts of over \$50,000.00	2011	155.00	275.00	77%	7,920	275.00	77%	7,920	66		10,230	10,230	18,150	7,920	77%	Special	Food & Ld	Business Owner	Yes, included in the Departm
31	9	18 VSA Sec 4353 (a) (4)	Seafood Vending Facility	2011	125.00	225.00	80%	13,600	175.00	40%	6,800	136		17,000	17,000	30,600	13,600	80%	Special	Food & Ld	Business Owner	Yes, included in the Departm

32	9	18 VSA Sec 4353 (a) (5)	Shellfish Reshippers and Repackers	2011	285.00	375.00	32%	540	375.00	32%	540	6		1,710	1,710	2,250	540	32%	Special	Food & Ld	Business Owner	Yes, included in the Departm
33	10	18 VSA Sec 4446 (a)	Bakery I - Home	2011	55.00	100.00	82%	8,730	100.00	82%	8,730	194		10,670	10,670	19,400	8,730	82%	Special	Food & Ld	Business Owner	Yes, included in the Departm
34	10	18 VSA Sec 4446 (a)	Bakery II - Small Commercial	2011	125.00	200.00	60%	17,925	175.00	40%	11,950	239		29,875	29,875	47,800	17,925	60%	Special	Food & Ld	Business Owner	Yes, included in the Departm
35	10	18 VSA Sec 4446 (a)	Bakery III - Large Commercial	2011	250.00	350.00	40%	35,100	325.00	30%	26,325	351		87,750	87,750	122,850	35,100	40%	Special	Food & Ld	Business Owner	Yes, included in the Departm
36	10	18 VSA Sec 4446 (a)	Bakery IV - Camps	2011	90.00	150.00	67%	3,660	150.00	67%	3,660	61		5,490	5,490	9,150	3,660	67%	Special	Food & Ld	Business Owner	Yes, included in the Departm

House New Revenue	569,950	435,555
Difference		(134,395)
Senate New Revenue	569,950	414,005
(House + Jim Harrison Proposal)		(155,945)
Cost of Jim Harrison Proposal		(21,550)

H.184 2015 Fee Bill

Prepared by: Joint Fiscal Office		4/24/2015				Senate							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	Unit Type (DEC fees only)	FY15 Fee Receipts (Estimate)	FY16 Fee Receipts (Projected)	Fund of Deposit
VERMONT JUDICIARY - PATRICIA GABEL, STATE COURT ADMINISTRATOR													
1	32	32 V.S.A. § 1434(a)(1)	Entry Fees for Estates \$10,000 or less	2014	30.00	50.00	67%	43,111	2,156	Fee Increase	64,667	107,779	General Fund
2	32	32 V.S.A. § 1434(a)(2)	Entry Fees for Estates \$10,001 to \$50,000	2014	80.00	110.00	38%	12,531	418	Fee Increase	33,416	45,947	General Fund
3	32	32 V.S.A. § 1434(a)(3)	Entry Fees for Estates \$50,001 to \$150,000	2014	210.00	265.00	26%	20,134	366	Fee Increase	76,877	97,011	General Fund
4	32	32 V.S.A. § 1434(a)(4)	Entry fee for Estates \$150,001 to \$500,000	2014	395.00	500.00	27%	48,062	458	Fee Increase	180,806	228,869	General Fund
5	32	32 V.S.A. § 1434(a)(5)	Entry Fees for Estates \$500,001 to \$1,000,000	2014	660.00	1,000.00	52%	27,960	82	Fee Increase	54,275	82,234	General Fund
6	32	32 V.S.A. § 1434(a)(6)	Entry fee for Estates \$1,000,001 to \$5,000,000	2014	1,050.00	1,500.00	43%	19,821	44	Fee Increase	46,250	66,071	General Fund
7	32	32 V.S.A. § 1434(a)(7)	Entry fee for Estates \$5,000,001 to \$10,000,000	2014	1,575.00	2,000.00	27%	810	2	Fee Increase	3,000	3,810	General Fund
8	32	32 V.S.A. § 1434(a)(8)	Entry fee for Estates greater than \$10,000,000	2014	1,840.00	2,500.00	36%	1,883	3	Fee Increase	5,250	7,133	General Fund
9	32	32 V.S.A. § 1434(a)(9)	Testamentary Trust \$100,000 or less	2014	160.00	-	Merge into lines 183-190	(4,950)	31	Repeal	4,950	0	General Fund
10	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,000 or less	NEW	-	50.00		600	12	New Fee	-	600	General Fund
11	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$10,001 to \$50,000	NEW	-	110.00		1,210	11	New Fee	-	1,210	General Fund
12	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$50,001 to \$150,000	NEW	-	265.00		2,650	10	New Fee	-	2,650	General Fund
13	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$150,001 to \$500,000	NEW	-	500.00		4,000	8	New Fee	-	4,000	General Fund
14	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$500,001 to \$1,000,000	NEW	-	1,000.00		7,000	7	New Fee	-	7,000	General Fund
15	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$1,000,001 to \$5,000,000	NEW	-	1,500.00		9,000	6	New Fee	-	9,000	General Fund
16	32	32 V.S.A. § 1434(a)(9)	NEW Trusts \$5,000,001 to \$10,000,000	NEW	-	2,000.00		10,000	5	New Fee	-	10,000	General Fund
17	32	32 V.S.A. § 1434(a)(9)	NEW Trusts greater than \$10,000,000	NEW	-	2,500.00		10,000	4	New Fee	-	10,000	General Fund
18	32	32 V.S.A. § 1434(a)(10)	Testamentary Trusts more than \$100,000	2014	265.00	-	Merge into lines 183-190	(8,550)	32	Repeal	8,550	0	General Fund
19	32	32 V.S.A. § 1434(a)(10)	Petition for Trust Motion	NEW	-	105.00		21,420	204	New Fee	-	21,420	General Fund
20	32	32 V.S.A. § 1434(a)(11)	Testamentary Trusts Annual Accounts	2014	35.00	85.00	143%	21,374	427	Fee Increase	14,962	36,335	General Fund
21	32	32 V.S.A. § 1434(a)(11)	Annual Accounts on Estates	2014	35.00	85.00	143%	27,013	540	Fee Increase	18,909	45,921	General Fund
22	32	32 V.S.A. § 1434(a)(12)	Annual accounts on decedent's estates filed for any period ending more than one year following the opening of the estate	2014	30.00	85.00	183%	-	0	Fee Increase	-	0	General Fund

23	32	32 V.S.A. § 1434(a)(13)	Adoptions	2014	100.00	150.00	50%	12,421	248	Fee Increase	24,842	37,262	General Fund
24	32	32 V.S.A. § 1434(a)(15)	Guardianships for Minors	2014	90.00	150.00	67%	20,790	347	Fee Increase	31,185	51,975	General Fund
25	32	32 V.S.A. § 1434(a)(16)	Guardianships for Adults	2014	105.00	150.00	43%	17,260	384	Fee Increase	40,274	57,535	General Fund
26	32	32 V.S.A. § 1434(a)(17)	Petition for Change of Name	2014	135.00	150.00	11%	6,663	444	Fee Increase	59,963	66,626	General Fund
27	32	32 V.S.A. § 1434(a)(18)	Filing of Will for Safekeeping	2014	25.00	30.00	20%	8,724	1,745	Fee Increase	43,621	52,345	County
28	32	32 V.S.A. § 1434(a)(19)	Filing of subsequent will for safe keeping, same probate division or transfer to another	2014	15.00	30.00	100%	5,794	386	Fee Increase	5,794	11,589	County
29	32	32 V.S.A. § 1434(a)(20)	Corrections for Vital Records	2014	30.00	150.00	400%	13,200	110	Fee Increase	3,300	16,500	General Fund
30	32	32 V.S.A. § 1434(a)(21)	Orders of Authorization	2014	30.00	50.00	67%	-	0	Fee Increase	-	0	General Fund
31	32	32 V.S.A. § 1434(a)(22)	Conveyances of Title to real estate pursuant to 14 V.S.A. §1801	2014	55.00	100.00	82%	1,125	25	Fee Increase	1,375	2,500	General Fund
32	32	32 V.S.A. § 1434(a)(23)	Petition concerning Advanced Directives pursuant to 18 V.S.A Chapter 107, subchapter 3	2014	80.00	100.00	25%	-	0	Fee Increase	-	0	General Fund
33	32	32 V.S.A. § 1434(a)(24)	Civil actions brought pursuant to Subchapter 3 of Chapter 107 of Title 18	2014	55.00	100.00	82%	-	0	Fee Increase	-	0	General Fund
34	32	32 V.S.A. § 1434(a)(26)	Petitions for Licenses to Sell Real Estate	2014	55.00	100.00	82%	23,792	529	Fee Increase	29,080	52,872	General Fund
35	32	32 V.S.A. § 1434(a)(27)	Petitions for Licenses to Sell Personal Property	NEW	-	100.00	-	52,870	529	New Fee	30	52,900	General Fund
36	32	32 V.S.A. § 1434(a)(28)	Petitions for Minor Settlements	2014	30.00	90.00	200%	2,760	46	Fee Increase	1,380	4,140	General Fund
37	33	32 VSA § 1431(a)	Filing Fee, Supreme Court	2014	265.00	295.00	11%	4,560	152	Fee Increase	40,280	44,840	General Fund
38	33	32 VSA § 1431(b)(1)	Filing Fee, Superior Court	2014	265.00	295.00	11%	162,600	5,420	Fee Increase	1,436,300	1,598,900	General Fund
39	33	32 VSA § 1431(b)(1)	Superior Court - Tax Appeal to the Superior Court	2014	265.00	295.00	11%	-	-	Fee Increase	-	-	General Fund
40	33	32 VSA § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) without Stipulation - Vermont Resident	2014	265.00	295.00	11%	45,240	1,508	Fee Increase	399,620	444,860	General Fund
41	33	32 VSA § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with stipulation - Vermont Resident	2014	80.00	90.00	13%	-	-	Fee Increase	-	-	General Fund
42	33	32 VSA § 1431(b)(2)	Filing Fee for entry of Divorce, Annulment or Dissolution of Civil Union and Legal Separation (none for counterclaim) with Stipulation - Non-Resident	2014	160.00	180.00	13%	-	-	Fee Increase	-	-	General Fund
43	33	32 VSA § 1431(b)(3)	Parentage or Desertion & Support without stipulation	2014	105.00	120.00	14%	-	-	Fee Increase	-	-	General Fund
44	33	32 VSA § 1431(b)(3)	Parentage or Desertion & Support with stipulation	2014	30.00	35.00	17%	-	-	Fee Increase	-	-	General Fund
45	33	32 VSA § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance without stipulation	2014	80.00	90.00	13%	13,190	1,319	Fee Increase	105,520	118,710	General Fund

46	33	32 VSA § 1431(b)(4)	Motion to Enforce Parental Rights & Responsibilities, Parent/Child Contact, Property Division, or Maintenance with stipulation	2014	30.00	35.00	17%	-		Fee Increase	-	-	General Fund
47	33	32 VSA § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance without stipulation	2014	105.00	120.00	14%	-		Fee Increase	-	-	General Fund
48	33	32 VSA § 1431(b)(4)	Motion to Vacate or Modify Parental Rights and Responsibilities, Parent/Child Contact or Maintenance with stipulation	2014	30.00	35.00	17%	-		Fee Increase	-	-	General Fund
49	33	32 VSA § 1431(b)(5)	Motion to Vacate or Modify Child Support without stipulation (No Fee with Stipulation)	2014	40.00	45.00	13%	-		Fee Increase	-	-	General Fund
50	33	32 VSA § 1431(b)(6)	Registration of Child Custody from another state	2014	80.00	90.00	13%	-		Fee Increase	-	-	General Fund
51	33	32 VSA § 1431(b)(6)	Registration of child custody from another state unless simultaneous motion to enforce, in addition to fee in subsection (4)	2014	35.00	40.00	14%	-		Fee Increase	-	-	General Fund
52	33	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of more than \$1,000 to \$5,000	2014	80.00	90.00	13%	21,410	2,141	Fee Increase	171,280	192,690	General Fund
53	33	32 VSA § 1431(c)(1)	Small Claims Entry Fee for a claim of \$1000 or less	2014	55.00	65.00	18%	8,870	887	Fee Increase	48,785	57,655	General Fund
54	33	32 VSA § 1431(c)(1)	Small Claims Post judgment: Motion	2014	55.00	65.00	18%	11,760	1,176	Fee Increase	64,680	76,440	General Fund
55	33	32 VSA § 1431(c)(1)	Small Claims Counterclaim for more than \$500 to \$5000	2014	30.00	35.00	17%	455	91	Fee Increase	2,730	3,185	General Fund
56	33	32 VSA § 1431(c)(1)	Small Claims Counterclaim for \$500 or less	2014	20.00	25.00	25%	-		Fee Increase	-	-	General Fund
57	33	32 VSA § 1431(d)	Supreme and Superior Court-Subsequent pleading which sets forth a claim for relief: appeal, cross-claim, third-party claim	2014	105.00	120.00	14%	-		Fee Increase	-	-	General Fund
58	33	32 VSA § 1431(d)	Superior Court - Subsequent pleading which sets forth a claim for relief: Counter Claim Filing Fee	2014	80.00	90.00	13%	1,910	191	Fee Increase	15,280	17,190	General Fund
59	33	32 VSA § 1431(d)	Magistrate Appeal	2014	105.00	120.00	14%	300	20	Fee Increase	2,100	2,400	General Fund
60	33	32 VSA § 1431(d)	Civil Suspension (Waived for State, assessed against respondent if denies and requests hearing and the state prevails)	2014	80.00	90.00	13%	7,530	753	Fee Increase	60,240	67,770	General Fund
61	33	32 VSA § 1431(e)	Post-judgment Motions (Civil, Criminal, Environmental Divisions), including motions to reopen civil suspensions and motions for sealing or expungement in Criminal Division	2014	80.00	90.00	13%	2,500	250	Fee Increase	20,000	22,500	General Fund
62	33	32 V.S.A. § 1431	Civil Petitions for Minor Settlements	NEW	-	90.00		1,350	15	New Fee	-	1,350	General Fund
63	33	32 VSA § 1431(f)	Filing Fee, Judicial Bureau (waived for state, assessed against respondent if denies and requests hearing and the state prevails)	2014	55.00	65.00	18%	-		Fee Increase	-	-	General Fund
64	33	32 VSA § 1431(g)	Post Judgment Motions- Judicial Bureau	2014	40.00	45.00	13%	-		Fee Increase	-	-	General Fund

