

1,613.57 Block Grant, based on average amount of Formula Funding per ADM

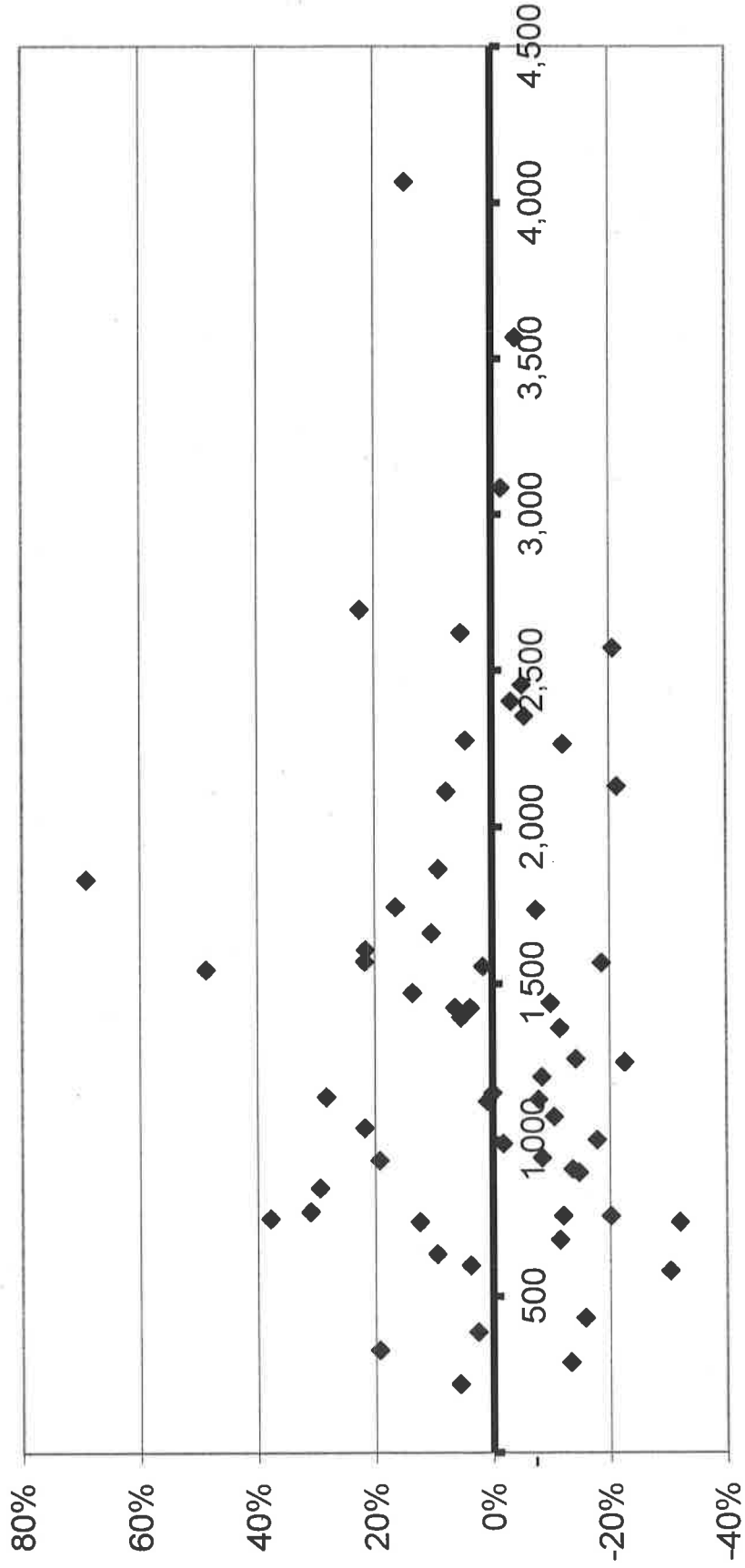
100% Percentage of average BG

1,613.57 Adjusted BG

9,020,853 New money needed to make Unders whole

SU#	SuName	Code	Funding	K - 12 ADM	K - 12 Child Count	Block Grant	Variance from Formula	# Over # Under		30	30
								Amount	Amount		
			Total State Formula					Over Formula	Under Formula		
Grand Total			137,641,622.62	85,302.74	12,523	137,641,622.62	(0.00)	9,020,852.51	(9,020,852.51)		
SU019	Essex North Total		335,342.28	219.70	27	354,501	19,158.23	19,158			6%
SU062	Rivendell		537,344.57	288.72	53	465,869	(71,475.72)		(71,476)		-13%
SU060	Battenkill Valley Total		442,895.92	327.47	47	528,395	85,498.62	85,499			19%
SU057	Blue Mountain Total		605,410.30	385.01	67	621,239	15,828.84	15,829			3%
SU039	Rutland Windsor Total		823,967.30	430.27	75	694,269	(129,698.15)		(129,698)		-16%
SU050	Windsor Northwest Total		1,341,270.07	579.94	79	935,772	(405,498.46)		(405,498)		-30%
SU041	Washington Northeast Total		929,528.00	598.17	67	965,187	35,658.93	35,659			4%
SU055	Norwich/Dresden Total		935,111.99	634.60	73	1,023,969	88,857.15	88,857			10%
SU043	Washington South Total		1,239,894.70	680.27	113	1,097,661	(142,233.98)		(142,234)		-11%
SU049	Windham Southwest Total		1,745,283.51	736.30	136	1,188,069	(557,214.68)		(557,215)		-32%
SU038	Rutland Southwest Total		1,058,152.00	737.55	114	1,190,086	131,933.79	131,934			12%
SU018	Essex-Caledonia Total		876,535.33	748.78	85	1,208,206	331,670.81	331,671			38%
SU029	Orange North Total		1,528,537.58	756.32	126	1,220,372	(308,165.15)		(308,165)		-20%
SU033	Rutland South Total		1,389,887.70	757.95	119	1,223,003	(166,885.16)		(166,885)		-12%
SU017	Winooski Total		947,993.00	769.94	121	1,242,349	294,356.20	294,356			31%
SU009	Caledonia Central Total		1,054,546.30	845.53	105	1,364,319	309,772.37	309,772			29%
SU051	Windsor Central Total		1,694,527.81	895.18	124	1,444,432	(250,095.57)		(250,096)		-15%
SU045	Montpelier Total		1,694,257.70	906.34	126	1,462,440	(231,818.06)		(231,818)		-14%
SU028	Orange Southwest Total		1,262,226.24	933.05	167	1,505,538	243,311.75	243,312			19%
SU024	Grand Isle Total		1,661,497.71	942.46	148	1,520,722	(140,776.06)		(140,776)		-8%
SU011	St. Johnsbury Total		1,623,521.28	987.75	166	1,593,800	(29,721.21)		(29,721)		-2%
SU030	Orange-Windsor Total		1,964,527.10	1,000.12	175	1,613,760	(350,767.22)		(350,767)		-18%
SU034	Orleans Central Total		1,374,597.94	1,037.43	168	1,673,962	299,364.10	299,364			22%
SU053	Windsor Southwest Total		1,936,922.70	1,073.67	161	1,732,438	(204,485.02)		(204,485)		-11%
SU002	Addison Northwest Total		1,795,608.10	1,123.02	172	1,812,067	16,459.07	16,459			1%
SU035	Orleans Southwest Total		1,976,092.24	1,128.32	151	1,820,619	(155,473.16)		(155,473)		-8%
SU037	Rutland Central Total		1,430,754.36	1,137.56	136	1,835,528	404,774.07	404,774			28%
SU046	Windham Central Total		1,858,851.02	1,151.35	171	1,857,780	(1,071.51)		(1,072)		0%
SU059	Essex Town Total		2,118,433.77	1,202.15	124	1,939,749	(178,685.10)		(178,685)		-8%
SU047	Windham Northeast Total		2,599,099.32	1,248.45	240	2,014,457	(584,642.53)		(584,643)		-22%
SU056	Springfield Total		2,369,157.00	1,258.71	229	2,031,012	(338,145.02)		(338,145)		-14%
SU052	Windsor Southeast Total		2,476,519.03	1,357.80	164	2,190,900	(285,618.77)		(285,619)		-12%
SU004	Addison-Rutland Total		2,131,271.20	1,392.04	201	2,246,149	114,877.57	114,878			5%
SU008	Caledonia North Total		2,210,665.54	1,421.75	239	2,294,088	83,422.28	83,422			4%
SU027	Orange East Total		2,158,320.50	1,423.03	203	2,296,153	137,832.69	137,833			6%
SU054	Hartford Total		2,576,125.33	1,438.22	257	2,320,663	(255,462.07)		(255,462)		-10%
SU032	Washington Central Total		2,089,289.20	1,470.77	169	2,373,185	283,895.64	283,896			14%
SU026	Lamoille South Total		1,677,070.60	1,545.02	173	2,492,992	815,921.53	815,922			49%
SU006	Bennington-Rutland Total		2,469,228.10	1,554.79	259	2,508,757	39,528.58	39,529			2%
SU036	Rutland Northeast Total		3,107,123.74	1,566.08	268	2,526,974	(580,149.90)		(580,150)		-19%
SU020	Franklin Northeast Total		2,083,420.93	1,571.09	237	2,535,058	451,636.88	451,637			22%
SU001	Addison Northeast Total		2,135,077.36	1,608.39	201	2,595,244	460,166.47	460,166			22%
SU010	Milton Total		2,429,534.43	1,662.12	250	2,681,941	252,406.31	252,406			10%
SU025	Lamoille North Total		3,027,544.20	1,735.56	293	2,800,441	(227,103.15)		(227,103)		-8%
SU003	Addison Central Total		2,418,931.25	1,745.11	190	2,815,851	396,919.36	396,919			16%
SU022	Franklin West Total		1,749,578.30	1,832.59	238	2,957,005	1,207,427.08	1,207,427			69%
SU042	Washington West Total		2,757,327.21	1,865.77	258	3,010,544	253,216.30	253,216			9%
SU007	Colchester Total		3,161,635.17	2,112.05	246	3,407,933	246,297.44	246,297			8%
SU040	Rutland City Total		4,366,863.70	2,129.04	317	3,435,347	(931,516.60)		(931,517)		-21%
SU016	South Burlington Total		4,158,572.67	2,263.37	218	3,652,097	(506,475.22)		(506,475)		-12%
SU021	Franklin Northwest Total		3,515,491.73	2,275.83	377	3,672,202	156,710.76	156,711			4%
SU061	Barre Total		4,023,995.78	2,353.76	376	3,797,948	(226,048.07)		(226,048)		-6%
SU023	Franklin Central Total		4,004,168.86	2,400.49	436	3,873,350	(130,819.20)		(130,819)		-3%
SU013	Chittenden Central Total		4,173,524.70	2,453.06	274	3,958,175	(215,349.87)		(215,350)		-5%
SU048	Windham Southeast Total		5,232,699.70	2,570.98	496	4,148,447	(1,084,253.13)		(1,084,253)		-21%
SU031	North Country Total		4,015,919.00	2,619.55	546	4,226,817	210,898.48	210,898			5%
SU012	Chittenden East Total		3,550,500.25	2,693.83	327	4,346,673	796,172.93	796,173			22%
SU005	Southwest Vermont Total		5,060,888.10	3,085.22	562	4,978,207	(82,681.22)		(82,681)		-2%
SU015	Burlington Total		6,004,711.37	3,567.37	423	5,756,188	(248,523.52)		(248,524)		-4%
SU014	Chittenden South Total		5,723,849.83	4,065.98	460	6,560,728	836,878.29	836,878			15%

Percent BG at SU level is Over or Under Formula Amount in FY 11



ADM