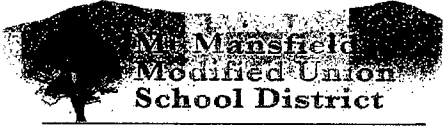


**BETTER TOGETHER**  
**Mt. Mansfield Modified Union School District**  
**Established December 18, 2014**

**Mt. Mansfield Modified Union School District**  
**Efficiency, Flexibility and Qualified Optimism**



2/6/2015

John Alberghini

**BETTER TOGETHER**  
**Mt. Mansfield Modified Union School District**

**Anticipated Cost Reductions in MMM**

One Bookkeeper	47,000
Underhill ID Treasurer	22,000
Annual Report Printing	10,000
CESU Annual Meetings	3,600
Town Treasurer Services & Expenses	41,000
7 Audits	19,000
Board Stipends (\$3,700), Dues/Fees (\$5,500) & Board Operating Expenses (\$27,000)	36,200
CESU Relocated to School Building (please note that there are one-time costs associated in relocating Central Office – VT transition grant can be used for this purpose)	47,000
Mansfield Academy (Grades 5-12) Relocated to School Building	38,800
Excess spending penalty	28,000
Change Assistant Superintendent to Curriculum Director	19,000
<b>Total Estimated Cost Reductions</b>	<b>311,600</b>

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BETTER TOGETHER Mt. Mansfield Modified Union School District	
<b>Estimated Merger Cost Savings in 15/16: \$140,665</b>	
<b>Browns River Middle School &amp; Underhill ID School</b>	<b>Savings</b>
Custodial Staff sharing	\$5,000
Food Service Staff sharing	\$25,000
<b>Camels Hump Middle School &amp; Richmond Elementary School</b>	<b>Savings</b>
Custodial Staff sharing	\$27,000
Food Service Staff sharing	\$21,000
<b>Underhill ID, Underhill Central &amp; Jericho Schools</b>	<b>Savings</b>
Kindergarten Para-educator sharing	\$43,800
<b>Underhill ID</b>	<b>Savings</b>
Staff Reduction – Treasurer	\$10,865
<b>Chittenden East Supervisory Union</b>	<b>Savings</b>
Staff Reduction – Bookkeeper	\$8,000
<b>More to come:</b> This represents only the initial savings from changes that could be immediately implemented	

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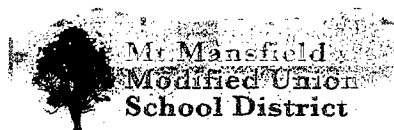
BETTER TOGETHER Mt. Mansfield Modified Union School District	
<b>Influence of Unification</b>	
<ul style="list-style-type: none"> <li>• Through voluntary school choice, Jericho Elementary, Underhill Central and Underhill ID have the opportunity to balance kindergarten class-size and optimize teaching staff.</li> <li>• The campuses of Camels Hump/Richmond Elementary and Browns River/Underhill ID will share food service and maintenance staff and operations. Financial savings and efficiencies will result from this administrative action.</li> <li>• Savings from reduction in centralized bookkeeping support.</li> <li>• <u>Coordinated implementation of universal preschool/Act 166.</u></li> <li>• Reduction in Treasurer support for Underhill ID.</li> <li>• <u>Development of a coordinated and comprehensive five-year plan for literacy, mathematics and at-risk learner support.</u></li> <li>• Ability to redesign administrative structure.</li> <li>• <u>MMM is investigating the possibility of implementing a Language Immersion program and STEM program.</u></li> <li>• MMM and CESU are investigating relocating Central Office to a school that has capacity (approximate savings of \$47,000.00).</li> </ul>	

2/6/2015

BETTER TOGETHER  
Mt. Mansfield Modified Union School District

**Proposed CESU #12 Merger Vote Count  
November 4, 2014**

Town	Yes	No
Bolton	324	120
Huntington	285	521
Jericho	1240	334
Richmond	1043	570
UID	564	186
Underhill Town	772	274
Total	4228	2005



2/6/2015