



AGENCY OF EDUCATION

219 North Main Street, Suite 402
Barre, VT 05641 (p) 802-479-1030 | (f) 802-479-1835

To: Senator Ann Cummings and Committee on Education

From: Dr. Heather Bouchey, Deputy Secretary

Date: 1/29/16

RE: Testimony on Flexible Pathways, including Dual Enrollment and Early College

Dual Enrollment

Below, please find a summary of data for the last two fiscal years relevant to the dual enrollment program.

Table 1. Total # DE Vouchers Used, by Fiscal Year

Table with 3 columns: Semester, FY 14, FY 15. Rows include Summer, Fall, and a TOTAL row. Some cells are redacted with black boxes.

1 Year one of Act 77 implementation

2 Second Year under Act 77

Table 2. Total # DE Vouchers Used, by Fiscal Year and Subgroup

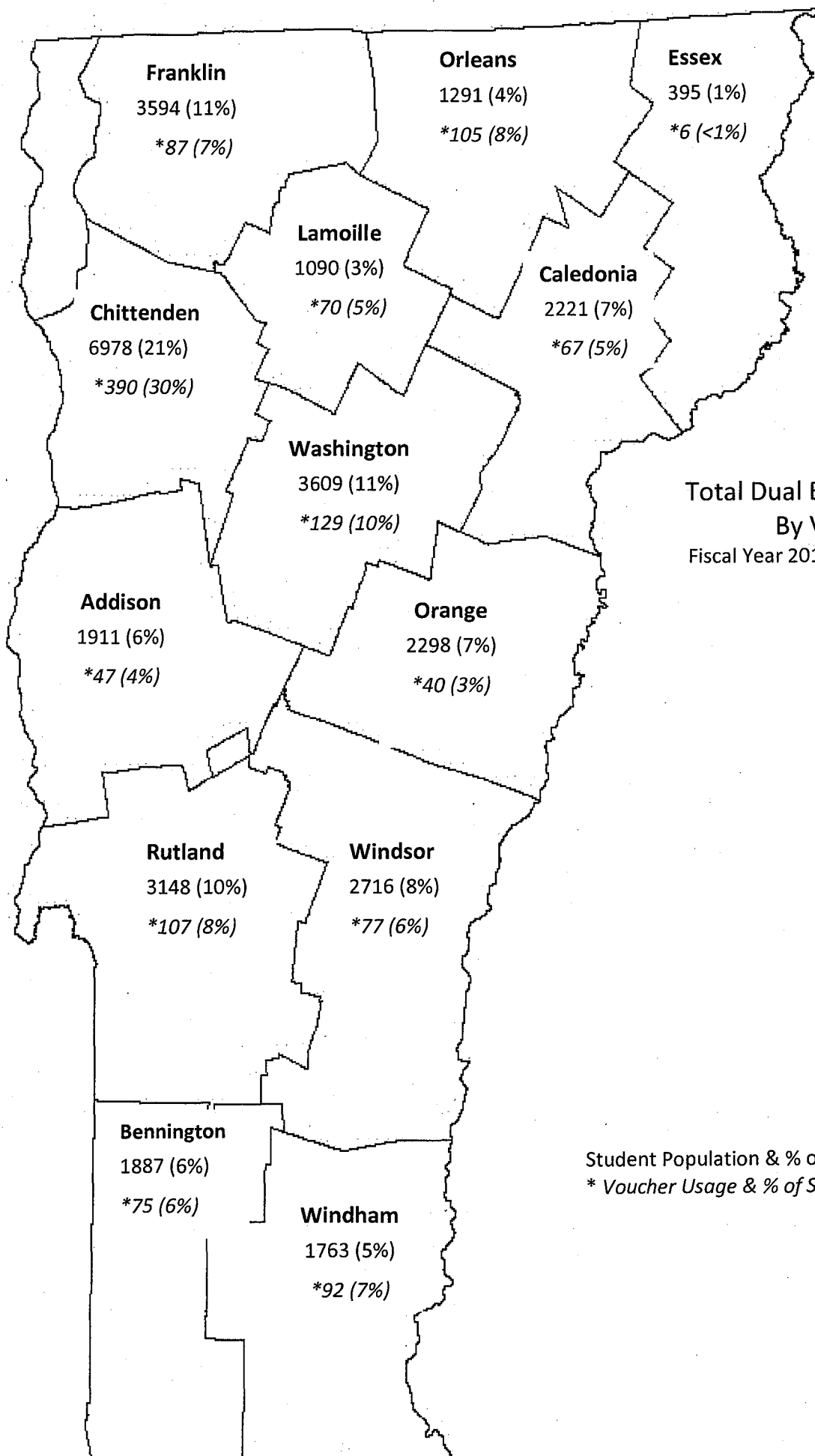
Table with 3 columns: Subgroup, FY 14, FY 15. Rows include Male, Female, Did not choose, FRL, Special Education, and ELL. Some cells are redacted with black boxes.

1 Students who qualify for free and reduced hot lunch

2 English Language Learners

Table 3. Participation by Colleges, Universities and Other Institutes of Higher Education

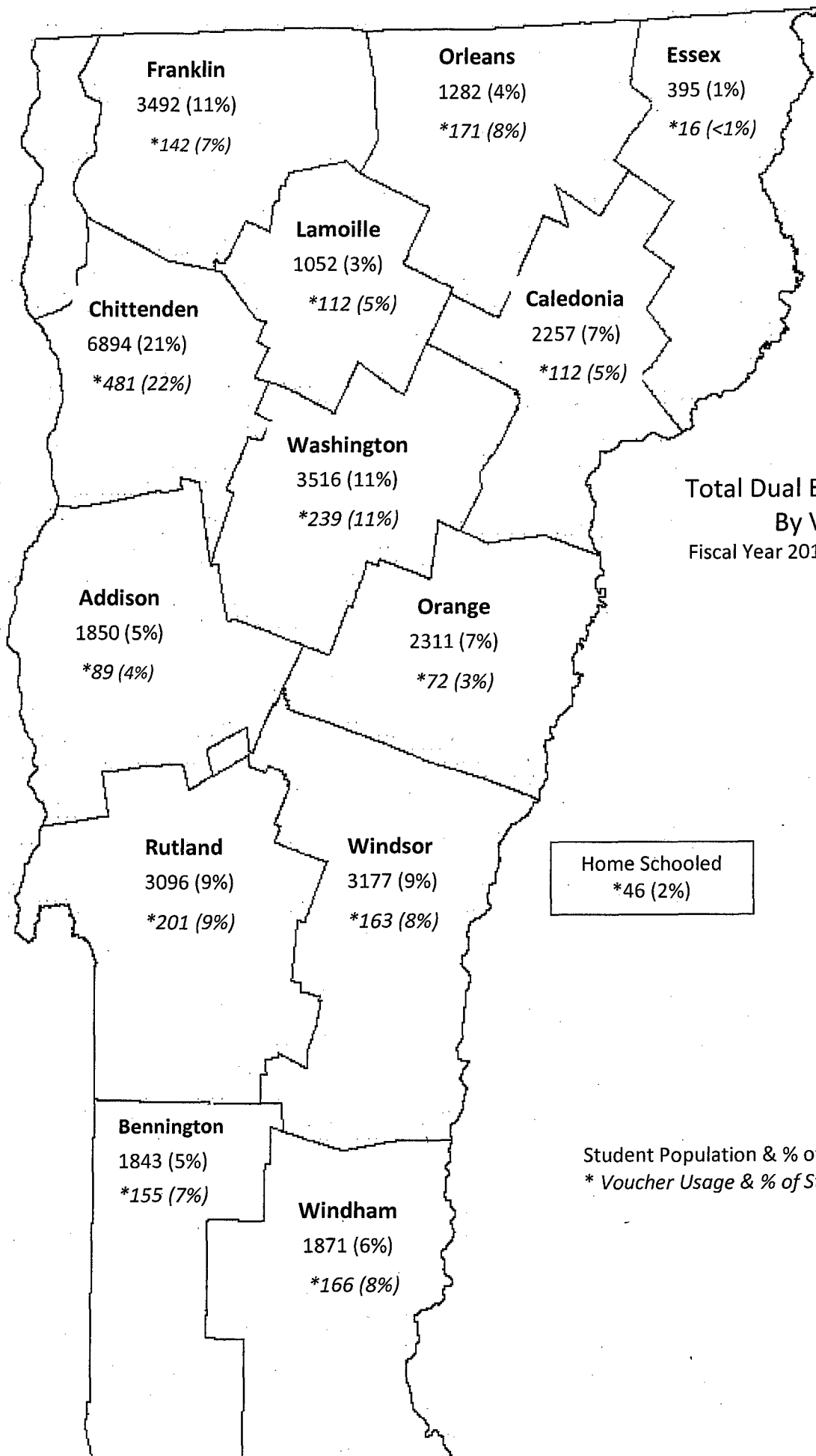
	Summer 2013	Fall 2013	Spring 2014	FY 14 Total	Summer 2014	Fall 2014	Spring 2015	FY 15 Total
Bennington College	0	0	1	1	0	20	1	21
Burlington College	1	6	36	43	0	5	11	16
CCV	183	134	391	708	163	350	630	1143
Champlain College	1	2	9	12	0	7	8	15
College of St. Joseph	0	1	3	4	0	2	4	6
Castleton	0	13	4	17	15	78	26	119
Goddard College	--	--	--	--	0	0	15	15
Green Mountain College	0	0	11	11	0	1	12	13
Johnson	25	13	7	45	45	21	11	77
Landmark College	--	--	--	--	0	2	1	3
Lyndon	0	9	11	20	0	77	3	80
Marlboro College	0	9	13	22	0	19	23	42
NECI	9	9	22	40	14	10	26	50
Norwich University	0	0	12	12	2	24	10	36
Saint Michael's College	--	--	--	--	0	1	1	2
SIT Graduate Institute	1	9	19	29	0	31	9	40
Southern Vermont College	--	--	--	--	0	4	0	4
Sterling College	--	--	--	--	0	0	21	21
UVM	233	31	47	311	290	47	64	401
VTC	0	13	4	17	1	23	37	61
Grand Total	453	249	590	1292	530	722	913	2165



**Total Dual Enrollment Voucher Use
By Vermont County**

Fiscal Year 2014 (summer 2013, fall 2013, spring 2014)

Student Population & % of State Total
* Voucher Usage & % of State Total



**Total Dual Enrollment Voucher Use
By Vermont County**
Fiscal Year 2015 (summer 2014, fall 2014, spring 2015)

Home Schooled
*46 (2%)

Student Population & % of State Total
* Voucher Usage & % of State Total

Table 4. Spending for Dual Enrollment

YEAR	SOURCE	AMOUNT
FY2014	Appropriations Act (Next Generation Fund)	\$800,000
	Education Fund	\$27,896.40
	TOTAL	
FY2015	Appropriations Act (Next Generation Fund)	\$800,000
	Education Fund	\$480,932.55
	TOTAL	
TOTAL		\$2,108,828.95

Early College

Below, please find a summary of data for the relevant to the Early College program.

Table 5. Enrollment and Spending for Early College

FY2015	ENROLLMENT	SOURCE	AMOUNT
Fall 14 semester	143	Education Fund	\$306,012
Spring 15 semester	139	Education Fund	\$372,967 (paid FY2016)