

Newa Reduced Brad Jones 1/13/16

**FY2017 Cost Containment
Per Pupil Threshold Amounts**

Education spending per equalized pupil, less eligible exclusions. Calculations are based on FY2016 education spending data.

Sorted highest to lowest.

		1	2	3
District	SU id	Allowable Growth Percentage (Calculated per Act 46, sec. 37(b))	FY2017 Allowable Growth Per Pupil (Allowable growth percentage x FY2016 district per pupil spending less exclusions)	FY2017 Per Pupil Threshold Amount (FY2017 allowable growth per pupil + FY2016 district per pupil spending less exclusions)
		1.99%	280.50	14,376.06
T239	Weybridge	03	-	19,189.45
T153	Pittsfield	51	Exempt tuition pk-12	na
T091	Hancock	50	Exempt tuition pk-12	na
T188	Killington	51	0.65%	17,264.52
T061	Dummerston	48	0.67%	17,219.82
U003	Middlebury UHSD	03	0.71%	17,114.61
T133	Mt. Holly	63	0.73%	17,077.56
T161	Putney	48	0.73%	17,075.57
T056	Danby	06	0.73%	17,070.73
T125	Middletown Springs	38	0.73%	17,069.62
T205	Thetford	27	0.73%	17,059.09
T049	Clarendon	33	0.75%	17,013.47
T251	Woodbury	35	0.76%	16,990.66
T065	East Montpelier	32	0.77%	16,969.86
T141	North Bennington ID	05	0.77%	16,966.21
T208	Townshend	46	0.78%	16,941.90
T167	Ripton	03	0.79%	16,919.40
U043	Lakeview UESD	35	0.82%	16,842.89
T066	Eden	25	0.84%	16,798.33
T067	Elmore	26	0.84%	16,790.04
U004	Woodstock UHSD	51	0.87%	16,711.33
T020	Bethel	50	0.88%	16,700.83
T130	Moretown	42	0.88%	16,686.51
T115	Ludlow	63	0.89%	16,663.38
T242	Whitingham	49	0.89%	16,657.51
T201	Sudbury	36	0.90%	16,650.72
T178	St. George	14	Exempt tuition pk-12	na
U039	Black River UHSD	63	0.90%	16,635.59
T195	Stannard	35	0.91%	16,613.42
T156	Plymouth	63	Exempt tuition pk-12	na
T094	Hartland	52	0.93%	16,569.86
T163	Reading	51	0.94%	16,552.65
T051	Concord	18	0.96%	16,506.00
U019	Harwood UHSD	42	0.98%	16,451.70
T053	Cornwall	03	0.99%	16,435.35
T151	Peacham	09	0.99%	16,416.03
T238	West Windsor	52	1.00%	16,401.44
T245	Wilmington	49	1.03%	16,336.85
U048	Bellows Free Academy UHSD	23	1.04%	16,308.98
T214	Vernon	48	1.05%	16,291.56
T120	Marlboro	46	1.07%	16,234.02
T226	Waterville	25	1.08%	16,211.52
T189	Shoreham	03	1.09%	16,194.13
T154	Pittsford	36	1.15%	16,062.75
U026	Hazen UHSD	35	1.15%	16,042.95
T014	Belvidere	25	1.16%	16,042.10
U006	Brattleboro UHSD	48	1.18%	15,984.78
T029	Bridport	03	1.19%	15,953.65

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District	SU #	#
T145	Norwich	55
T038	Cabot	41
U034	Leland & Gray UHSD	46
T089	Guilford	48
T084	Grand Isle	24
U301	Mountain Towns RED	06
T248	Winhall	06
T219	Wallingford	33
U037	Millers Run UESD	08
T216	Victory	18
T076	Ferrisburgh	02
U146	Rivendell Interstate USD	64
T193	Springfield	56
T059	Dorset	06
T019	Berlin	32
T036	Burke	08
U018	Lamoille UHSD	25
U028	Mt. Abraham UHSD	01
U021	Blue Mountain USD	57
T098	Hubbardton	04
T135	Newark	08
T234	Westminster	47
T009	Barnard	51
T001	Addison	02
U046	Essex Comm. Ed. Ctr. UHSD	13
T199	Strafford	30
T233	West Haven	04
T127	Monkton	01
T075	Fayston	42
T180	Salisbury	03
T210	Tunbridge	30
T045	Charlotte	14
U032	U-32 UHSD	32
U005	Vergennes UHSD	02
U027	Bellows Falls UHSD	47
U030	Oxbow UHSD	27
T217	Waitsfield	42
T206	Tinmouth	33
T197	Stockbridge	50
T046	Chelsea	30
T253	Woodstock	51
T005	Arlington	60
T103	Isle La Motte	24
T225	Waterford	18
T027	Brattleboro	48
T138	New Haven	01
T055	Craftsbury	35
T196	Starksboro	01

1	2	3
Allowable Growth Percentage (Calculated per Act 46, sec. 37(b))	FY2017 Allowable Growth Per Pupil (Allowable growth percentage x FY2016 district per pupil spending less exclusions)	FY2017 Per Pupil Threshold Amount (FY2017 allowable growth per pupil + FY2016 district per pupil spending less exclusions)
1.99%	280.50	14,376.06
1.22%	191.70	15,904.95
1.23%	192.88	15,874.14
1.24%	194.05	15,843.30
1.25%	195.34	15,822.29
1.27%	197.94	15,783.43
1.28%	199.35	15,773.75
1.28%	199.35	15,773.53
1.28%	199.33	15,772.19
1.28%	199.30	15,769.40
Exempt tuition pk-12	na	na
1.29%	200.38	15,733.41
1.30%	201.91	15,733.41
1.30%	201.83	15,727.07
1.33%	205.39	15,648.48
1.34%	206.65	15,628.21
1.34%	206.65	15,627.98
1.35%	208.11	15,623.73
1.35%	208.08	15,621.49
1.35%	207.87	15,605.73
1.36%	209.28	15,597.26
1.37%	210.43	15,570.39
1.38%	211.69	15,551.48
1.38%	211.62	15,546.64
1.40%	214.26	15,518.47
1.40%	214.00	15,499.57
1.40%	213.99	15,499.29
1.41%	215.37	15,490.03
1.43%	217.95	15,459.07
1.43%	217.89	15,454.81
1.44%	218.99	15,426.56
1.45%	220.28	15,411.76
1.48%	223.82	15,346.81
1.48%	223.82	15,346.79
1.48%	223.80	15,345.74
1.48%	223.80	15,345.68
1.50%	226.24	15,308.87
1.50%	226.13	15,301.15
1.51%	227.30	15,280.55
1.51%	227.30	15,280.28
1.51%	227.28	15,279.25
1.51%	227.28	15,279.11
1.52%	228.57	15,266.24
1.53%	229.82	15,251.06
1.53%	229.59	15,235.68
1.54%	230.92	15,225.61
1.54%	230.87	15,222.42
1.56%	233.26	15,186.02
1.56%	233.05	15,172.21

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		1.99%	280.50	14,376.06	
T060	Dover	46	1.57%	234.46	15,168.26
T111	Lemington	19	phantoms ≥ 10%	na	na
U022A	North Country Jr UHSD	31	1.58%	235.53	15,142.80
T039	Calais	32	1.59%	236.63	15,118.74
U008	Otter Valley UHSD	36	1.62%	240.25	15,070.37
U047	Mettawee Community Sch UESD	06	1.62%	240.17	15,065.27
U024	Lake Region UHSD	34	1.62%	240.13	15,062.74
T246	Windham	46	phantoms ≥ 10%	na	na
T232	Westford	13	1.62%	239.98	15,053.58
U033	Twinfield USD	41	1.65%	243.60	15,007.37
T003	Alburgh	24	1.66%	244.80	14,991.49
T043	Cavendish	63	1.66%	244.64	14,981.98
T006	Athens	47	1.67%	245.70	14,958.09
T221	Wardsboro	46	1.67%	245.67	14,956.27
T231	Westfield	31	1.69%	248.11	14,929.27
T200	Stratton	46	1.70%	249.22	14,909.43
T159	Pownal	05	1.70%	249.11	14,902.48
T169	Rockingham	47	1.70%	249.04	14,898.68
T191	South Burlington	16	1.72%	251.57	14,877.74
T184	Sharon	30	1.72%	251.41	14,868.27
T093	Hartford	54	1.72%	251.36	14,865.28
U023	Currier Memorial UESD	06	1.76%	255.96	14,799.08
T158	Poultney	38	1.76%	255.92	14,796.87
T143	North Hero	24	1.76%	255.72	14,785.41
U401A	Mt. Mansfield Modified USD #401A	12	Exempt sec. 513.1, No. 58, 2015	na	na
T031	Bristol	01	1.78%	258.11	14,758.53
T124	Middlesex	32	1.78%	257.93	14,748.19
T171	Royalton	30	1.79%	259.06	14,731.48
U045	Duxbury-Waterbury UESD	42	1.79%	258.98	14,727.34
T227	Weathersfield	52	1.81%	261.23	14,694.10
T119	Manchester	06	1.83%	263.63	14,669.80
T104	Jamaica	46	1.83%	263.39	14,656.53
U401B	Mt. Mansfield Modified USD #401B	12	Exempt sec. 513.1, No. 58, 2015	na	na
T254	Worcester	32	1.84%	264.58	14,643.91
T181	Sandgate	60	Exempt tuition pk-12	na	na
U029	Chester-Andover UESD	63	1.84%	264.44	14,636.28
T250	Wolcott	35	1.84%	264.41	14,634.37
U002	Randolph UHSD	28	1.85%	265.53	14,618.49
T010	Barnet	09	1.86%	266.85	14,613.62
T170	Roxbury	43	phantoms ≥ 10%	na	na
T129	Montpelier	45	1.87%	267.86	14,591.73
T069	Essex Junction ID	13	1.87%	267.69	14,582.84
T160	Proctor	37	1.90%	271.16	14,542.62
T168	Rochester	50	phantoms ≥ 10%	na	na
T070	Essex Town	59	1.96%	277.14	14,416.78
T057	Danville	09	1.97%	278.27	14,403.65
T002	Albany	34	1.97%	278.23	14,401.63
T110	Leicester	36	1.98%	279.45	14,393.08

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		1.99%	280.50	14,376.06
T072	Fairfield 23	2.00%	281.59	14,361.24
T092	Hardwick 35	2.00%	281.48	14,355.31
T123	Middlebury ID 03	2.00%	281.40	14,351.56
T108	Kirby 18	Exempt tuition pk-12	na	na
T198	Stowe 26	2.02%	283.62	14,324.01
T192	South Hero 24	2.02%	283.34	14,309.83
T100	Hyde Park 25	2.03%	284.45	14,296.79
T142	Northfield 43	2.09%	290.52	14,190.87
T117	Lyndon 08	2.09%	290.46	14,188.28
T112	Lincoln 01	2.10%	291.69	14,181.78
T096	Hinesburg 14	2.11%	292.64	14,161.63
T032	Brookfield 28	phantoms ≥ 10%	na	na
U035	Green Mountain UHSD 63	2.11%	292.62	14,160.93
T037	Burlington 15	2.14%	295.83	14,119.46
T137	Newfane 46	2.15%	296.74	14,098.78
T033	Brookline 46	2.15%	296.68	14,095.60
T186	Shelburne 14	2.16%	297.67	14,078.52
T173	Rutland City 40	2.17%	298.62	14,059.90
T237	West Rutland 37	2.17%	298.46	14,052.55
T105	Jay 31	2.19%	300.50	14,021.81
T126	Milton 10	2.21%	302.68	13,998.59
T241	Whiting 36	2.21%	302.36	13,983.87
T203	Sutton 08	2.22%	303.65	13,981.52
T140	Newport Town 31	2.22%	303.49	13,974.18
U044	Vergennes UESD 02	2.23%	304.43	13,958.25
T099	Huntington 12	2.25%	306.62	13,934.01
U022B	North Country Sr UHSD 31	2.26%	307.35	13,906.72
U042	Castleton-Hubbardton UESD 04	2.26%	307.19	13,899.50
T222	Warren 42	2.27%	308.53	13,899.95
U040	Mill River UHSD 33	2.27%	308.46	13,897.01
T107	Johnson 25	2.28%	309.39	13,879.31
T228	Wells 38	2.30%	311.35	13,848.24
T090	Halifax 49	2.30%	311.30	13,846.21
T244	Williston 14	2.31%	312.28	13,831.08
T223	Washington 29	2.31%	312.17	13,826.22
U036	Waits River Valley UESD 27	2.35%	316.11	13,767.40
T050	Colchester 07	2.35%	316.02	13,763.55
T082	Grafton 47	2.36%	317.08	13,752.68
T202	Sunderland 06	2.36%	316.99	13,748.57
T054	Coventry 31	2.37%	317.99	13,735.28
T132	Morristown 26	2.37%	317.88	13,730.50
T024	Braintree 28	2.38%	318.85	13,716.11
U015	Champlain Valley UHSD 14	2.39%	319.74	13,697.98
T040	Cambridge 25	2.40%	320.56	13,677.16
T136	Newbury 27	2.40%	320.47	13,673.49
T077	Fletcher 22	2.41%	321.66	13,668.70
T116	Lunenburg 18	2.41%	321.54	13,663.34
T095	Highgate 21	2.42%	322.44	13,646.43

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		1.99%	280.50	14,376.06
T148	Orwell 04	2.44%	324.46	13,621.94
U016	Fair Haven UHSD 04	2.46%	326.25	13,588.26
T080	Glover 34	2.46%	326.14	13,583.73
U007	Missisquoi Valley UHSD 21	2.49%	328.81	13,534.05
T147	Orleans ID 34	2.51%	330.73	13,507.18
T017	Benson 04	2.52%	331.61	13,490.91
T008	Baltimore 63	Exempt tuition pk-12	na	na
T030	Brighton 31	phantoms ≥ 10%	na	na
T015	Bennington ID 05	2.62%	340.36	13,331.19
U014	Mt. Anthony UHSD 05	2.67%	344.72	13,255.43
T247	Windsor 52	2.68%	345.98	13,255.61
T007	Bakersfield 20	2.70%	347.66	13,224.03
T079	Georgia 22	2.71%	348.57	13,210.97
T182	Searsburg 49	Exempt tuition pk-12	na	na
T174	Rutland Town 37	2.72%	349.17	13,186.18
T018	Berkshire 20	2.74%	350.96	13,159.56
T048	Chittenden 36	2.75%	352.01	13,152.41
T146	Orange 29	2.75%	351.75	13,142.67
T249	Winooski ID 17	2.75%	351.64	13,138.60
T023	Bradford ID 27	2.76%	352.49	13,123.92
T177	St. Albans Town 23	2.78%	354.55	13,108.31
T204	Swanton 21	2.79%	355.19	13,085.89
T131	Morgan 31	2.81%	356.75	13,052.49
T073	Fair Haven 04	2.82%	357.89	13,049.05
T144	Norton 19	phantoms ≥ 10%	na	na
T235	Westmore 34	2.97%	369.94	12,825.85
T122	Mendon 36	phantoms ≥ 10%	na	na
T243	Williamstown 29	3.00%	372.67	12,794.86
T139	Newport City 31	3.06%	377.46	12,712.71
T187	Sheldon 21	3.07%	377.95	12,688.99
T026	Brandon 36	3.10%	380.51	12,654.87
T013	Barton ID 34	3.10%	380.48	12,654.01
T162	Randolph 28	3.11%	381.41	12,645.46
T183	Shaftsbury 05	3.14%	383.44	12,594.88
T097	Holland 31	3.15%	384.26	12,582.94
T209	Troy 31	3.16%	385.11	12,572.00
T085	Granville 50	phantoms ≥ 10%	na	na
T179	St. Johnsbury 11	3.27%	393.61	12,430.67
T071	Fairfax 22	3.28%	394.25	12,414.17
T088	Guildhall 18	phantoms ≥ 10%	na	na
T176	St. Albans City 23	3.34%	398.76	12,337.65
U041	Spaulding UHSD 61	3.36%	400.41	12,317.43
T190	Shrewsbury 33	phantoms ≥ 10%	na	na
T194	Stamford 49	3.45%	406.74	12,196.31
T218	Walden 09	3.51%	411.10	12,123.33
T058	Derby 31	3.56%	414.55	12,059.25
T011	Barre City 61	3.70%	424.44	11,895.85
T012	Barre Town 61	3.71%	425.06	11,882.26

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		1.99%	280.50	14,376.06	
T165	Richford	20	3.80%	431.24	11,779.74
T150	Pawlet	06	3.88%	436.69	11,691.68
T114	Lowell	31	3.89%	437.32	11,679.59
T164	Readsboro	49	phantoms ≥ 10%	na	na
T044	Charleston	31	4.03%	446.30	11,520.66
T128	Montgomery	20	4.08%	449.65	11,470.38
T078	Franklin	21	4.17%	455.31	11,373.94
T034	Brownington	34	4.17%	455.25	11,372.63
T068	Enosburgh	20	4.18%	455.97	11,364.26
T157	Pomfret	51	4.32%	464.12	11,207.68
T028	Bridgewater	51	phantoms ≥ 10%	na	na
T102	Irasburg	34	4.35%	465.88	11,175.73
T064	East Haven	08	phantoms ≥ 10%	na	na
T047	Chester	63	4.49%	474.21	11,035.62
T101	Ira	38	phantoms ≥ 10%	na	na
T081	Goshen	36	phantoms ≥ 10%	na	na
T118	Maidstone	18	phantoms ≥ 10%	na	na
T041	Canaan	19	phantoms ≥ 10%	na	na
T083	Granby	18	phantoms ≥ 10%	na	na
T021	Bloomfield	19	phantoms ≥ 10%	na	na
T172	Rupert	06	5.65%	534.86	10,001.47
T134	Mt. Tabor	06	phantoms ≥ 10%	na	na
T252	Woodford	05	6.26%	561.78	9,535.88
T086	Greensboro	35	7.21%	598.57	8,900.58
T035	Brunswick	19	phantoms ≥ 10%	na	na
T004	Andover	63	phantoms ≥ 10%	na	na
T063	Duxbury	42	-	-	203.05
T149	Panton	02	-	-	-