

**AGENCY OF TRANSPORTATION
FY 2017 Governor's Recommend**

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1		AGENCY OF TRANSPORTATION						
2		FY17 Governor's Recommend						
3								
4		TOTAL	STATE	FEDERAL	LOCAL/ OTHER	INTERDEPT TRANSFERS	TIB FUNDS	INTERNAL SERVICE
5								
8	DEPT. OF MOTOR VEHICLES	28,910,055	27,416,335	1,388,720		105,000		
9								
10	FINANCE & ADMINISTRATION	14,206,799	13,262,499	944,300				
11								
12	PROGRAM DEVELOPMENT							
13	Paving	111,084,559	18,669,462	90,354,527			2,060,570	
14	Interstate Bridge	52,785,722	1,778,899	47,993,905			3,012,918	
15	State Highway Bridge	32,251,548	3,621,553	26,227,681			2,402,314	
16	Roadway	31,143,236	1,661,848	27,529,975	975,666		975,747	
17	Traffic & Safety	17,369,262	278,478	17,090,784				
18	Park & Ride	2,600,734	250,000	2,350,734				
19	Bike & Pedestrian Facilities	10,052,116	1,136,627	8,915,489				
20	Transportation Alternatives	4,575,758		4,575,758				
21	Multi-Modal Facilities	3,012,373		3,012,373				
22	Program Development Administration	24,624,638	14,024,638	10,600,000				
23								
24	Total Program Development	289,499,946	41,421,505	238,651,226	975,666	0	8,451,549	
25								
28	REST AREAS	550,000	60,000	490,000				
29								
30	POLICY & PLANNING	9,987,158	2,576,853	7,396,305		14,000		
31								
32	MAINTENANCE	91,556,769	86,728,962	4,727,807		100,000		
33								
34	PUBLIC TRANSIT PROGRAM	31,173,698	7,928,915	23,244,783				
35								
36	AVIATION	20,035,048	5,776,348	14,123,500	135,200			
37								
38	RAIL	33,881,604	18,665,089	12,679,249		54,566	2,482,700	
39								
40	CENTRAL GARAGE	19,731,787						19,731,787
41								
42	TRANSPORTATION BUILDINGS	2,000,000	2,000,000					
43								
44	Total "VTrans" Programs	541,532,864	205,836,506	303,645,890	1,110,866	273,566	10,934,249	19,731,787
45								
46	TOWN HIGHWAY BRIDGES	20,021,730	1,232,953	16,162,896	1,204,550		1,421,331	
47								
48	TH STRUCTURES	6,333,500	6,333,500					
49								
50	TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750					
51								
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000					
53								
54	TH - FEDERAL DISASTERS	1,280,000		1,280,000				
55								
56	TH AID PROGRAM	25,982,744	25,982,744					
57								
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750					
59								
60	TH VERMONT LOCAL ROADS	394,700	239,700	155,000				
61								
62	MUNICIPAL MITIGATION GRANT PROGRAM	2,905,000	1,440,000		1,465,000			
63								
64	TH PUBLIC ASSISTANCE GRANTS	10,940,000	160,000	10,000,000	300,000	480,000		
65								
66	Total "Town Highway" Programs	76,385,174	43,916,397	27,597,896	2,969,550	480,000	1,421,331	
67								
68	TRANSPORTATION BOARD	229,245	229,245					
69								
70								
71	TOTAL PROGRAMS	618,147,283	249,982,148	331,243,786	4,080,416	753,566	12,355,580	19,731,787
72								
73								
74								
75	Bridge Summary:							
76	State Highway Bridge	32,251,548	3,621,553	26,227,681	0	0	2,402,314	0
77	Interstate Bridge	52,785,722	1,778,899	47,993,905	0	0	3,012,918	0
78	Town Highway Bridge	20,021,730	1,232,953	16,162,896	1,204,550	0	1,421,331	0
79	Bridge Total	105,059,000	6,633,405	90,384,482	1,204,550	0	6,836,563	0

	A	B	C	D	E
1	TOTAL BUDGET COMPARISON				
2	FY17 Gov Rec vs FY16 AsPassed				
3		FY2016	FY2017	CHANGE	% CHANGE
4		ASPASSED	GOV REC	INC/(DEC)	INC/(DEC)
8	DEPT. OF MOTOR VEHICLES	26,992,907	28,910,055	1,917,148	7.1%
10	FINANCE & ADMINISTRATION	13,730,429	14,206,799	476,371	3.5%
12	PROGRAM DEVELOPMENT				
13	Paving	100,017,221	111,084,559	11,067,338	11.1%
14	Interstate Bridge	44,010,852	52,785,722	8,774,870	19.9%
15	State Highway Bridge	49,164,341	32,251,548	(16,912,793)	-34.4%
16	Roadway	43,407,714	31,143,236	(12,264,478)	-28.3%
17	Traffic & Safety	17,989,271	17,369,262	(620,009)	-3.4%
18	Park & Ride	2,673,394	2,600,734	(72,660)	-2.7%
19	Bike & Pedestrian Facilities	6,135,622	10,052,116	3,916,494	63.8%
20	Transportation Alternatives	4,768,081	4,575,758	(192,323)	-4.0%
21	Multi-Modal Facilities	1,848,980	3,012,373	1,163,393	
22	Program Development Administration	21,751,789	24,624,638	2,872,849	13.2%
24	Total Program Development	276,342,245	289,499,946	13,157,701	4.8%
28	REST AREAS	625,000	550,000	(75,000)	-12.0%
30	POLICY & PLANNING	10,007,648	9,987,158	(20,490)	-0.2%
32	MAINTENANCE	87,069,584	91,556,769	4,487,185	5.2%
34	PUBLIC TRANSIT PROGRAM	27,122,035	31,173,698	4,051,663	14.9%
36	AVIATION	14,756,868	20,035,048	5,278,180	35.8%
38	RAIL	35,148,831	33,881,604	(1,267,227)	-3.6%
40	CENTRAL GARAGE	20,309,560	19,731,787	(577,773)	-2.8%
42	TRANSPORTATION BUILDINGS	2,000,000	2,000,000	0	0.0%
44	Total "VTrans" Programs	514,105,107	541,532,864	27,427,757	5.3%
46	TOWN HIGHWAY BRIDGES	22,956,001	20,021,730	(2,934,271)	-12.8%
48	TH STRUCTURES	9,483,500	6,333,500	(3,150,000)	-33.2%
50	TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750	0	0.0%
52	TH - NONFEDERAL DISASTERS	1,150,000	1,150,000	0	0.0%
54	TH - FEDERAL DISASTERS	1,440,000	1,280,000	(160,000)	-11.1%
56	TH AID PROGRAM	25,982,744	25,982,744	0	0.0%
58	TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750	0	0.0%
60	TH VERMONT LOCAL ROADS	394,700	394,700	0	0.0%
62	MUNICIPAL MITIGATION GRANT PROGRAM	650,000	2,905,000	2,255,000	346.9%
64	TH PUBLIC ASSISTANCE GRANTS	33,865,000	10,940,000	(22,925,000)	-67.7%
66	Total "Town Highway" Programs	103,299,445	76,385,174	(26,914,271)	-26.1%
68	TRANSPORTATION BOARD	224,434	229,245	4,811	2.1%
71	TOTAL PROGRAMS	616,128,986	618,147,283	2,018,297	0.3%
72					
73					
74	Bridge Summary:				
75	State Highway Bridge	49,164,341	32,251,548	(16,912,793)	-34.4%
76	Interstate Bridge	44,010,852	52,785,722	8,774,870	19.9%
77	Town Highway Bridge	22,956,001	20,021,730	(2,934,271)	-12.8%
78	Bridge Total	116,131,194	105,059,000	(11,072,194)	-9.5%

AGENCY OF TRANSPORTATION FY16 As Passed									
	TOTAL	STATE	FEDERAL	LOCAL/ OTHER	NHTSA	INTERDEPT TRANSFERS	TIB FUNDS	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	26,992,907	25,303,741	1,689,166						
FINANCE & ADMINISTRATION	13,730,429	12,690,489	1,039,940						
PROGRAM DEVELOPMENT									
Paving	100,017,221	12,019,735	80,183,967				7,813,519		
Interstate Bridge	44,010,852	1,017,550	40,073,602				2,919,700		
State Highway Bridge	49,164,341	4,403,327	40,026,732	200,000			4,534,282		
Roadway	43,407,714	2,619,074	37,483,733	939,406			2,365,501		
Highway Safety and Traffic Operations	17,989,271	286,012	17,019,388		683,871				
Park & Ride	2,673,394	250,000	2,423,394						
Bike & Pedestrian Facilities	6,135,622	505,464	5,630,158						
Transportation Alternatives	4,768,081		4,768,081						
Multi-Modal Facilities	1,848,980		1,848,980						
Program Development Administration	21,751,789	13,744,907	3,874,120		4,132,762				
Total Program Development (adjusted for TBD project savings)	276,342,245	38,361,065	220,992,139	1,139,406	4,816,633	0	11,033,002	0	
REST AREAS	625,000	62,500	562,500						
POLICY & PLANNING	10,007,648	2,065,384	7,942,264						
MAINTENANCE	87,069,584	82,469,447	4,500,137			100,000			
PUBLIC TRANSIT PROGRAM	27,122,035	7,669,114	19,452,921						
AVIATION	14,756,868	4,667,668	9,954,000	135,200					
RAIL	35,148,831	15,414,997	19,169,470				564,364		
CENTRAL GARAGE	20,309,560								20,309,560
TRANSPORTATION BUILDINGS	2,000,000	2,000,000							
Total "VTrans" Programs	514,105,107	190,704,405	285,302,537	1,274,606	4,816,633	100,000	11,597,366	0	20,309,560
TOWN HIGHWAY BRIDGES	22,956,001	1,058,925	18,671,176	1,324,679			1,901,221		
TH STRUCTURES	9,483,500	9,483,500							
TH CLASS 2 ROADWAY PROGRAM	7,248,750	7,248,750							
TH - NONFEDERAL DISASTERS	1,150,000	1,150,000							
TH - FEDERAL DISASTERS	1,440,000	160,000	1,280,000						
TH AID PROGRAM	25,982,744	25,982,744							
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750							
TH VERMONT LOCAL ROADS	394,700	239,700	155,000						
MUNICIPAL MITIGATION GRANT PROGRAM	650,000	440,000	180,000			30,000			
TH PUBLIC ASSISTANCE GRANTS	33,865,000		31,900,000	1,965,000					
Total "Town Highway" Programs	103,299,445	45,892,369	52,186,176	3,289,679	0	30,000	1,901,221	0	
TRANSPORTATION BOARD	224,434	224,434							
TOTAL PROGRAMS (total adjusted to include \$1.5M in Tfund labor savings)	616,128,986	235,321,208	337,488,713	4,564,285	4,816,633	130,000	13,498,587	0	20,309,560

Bridge Summary:

State Highway Bridge	49,164,341	4,403,327	40,026,732	200,000	0	0	4,534,282	0	0
Interstate Bridge	44,010,852	1,017,550	40,073,602	0	0	0	2,919,700	0	0
Town Highway Bridge	22,956,001	1,058,925	18,671,176	1,324,679	0	0	1,901,221	0	0
Bridge Total	116,131,194	6,479,802	98,771,510	1,524,679	0	0	9,355,203	0	0

	A	B	C	D	E	F	G	I	J
1	Final FY2015 Carry Forward Plan								
2	Fund	Appropriation	Fund #	DeptID	Budget	Expended	Balance	Net Sec. 63 Act 4 of 2015 Carryforward Request	Proposed use
3	Transportation Fund	Finance & Administration	20105	8100000100	12,210,784.51	12,078,651.71	132,132.80	132,132.80	Offset FY2016 pay act needs
4	Transportation Fund	Aviation	20105	8100000200	5,651,972.30	5,120,046.45	531,925.85	531,925.85	Ongoing projects
5	Transportation Fund	Town Highway Structures	20105	8100000300	8,840,496.81	5,523,107.27	3,317,389.54	3,317,389.54	Grant commitments
6	Transportation Fund	Transportation Buildings	20105	8100000700	1,233,833.15	570,589.07	663,244.08	663,244.08	Ongoing projects
7	Transportation Fund	Transportation Board	20105	8100000800	226,900.00	221,381.19	5,518.81	5,518.81	Offset FY2016 pay act needs
8	Transportation Fund	TH State Aid Federal Disasters	20105	8100001000	584,942.32	0.00	584,942.32	584,942.32	Grant commitments
9	Transportation Fund	Program Development	20105	8100001100	41,729,951.78	40,029,800.98	1,700,150.80	1,700,150.80	Ongoing projects
10	Transportation Fund	TH State Aid Non-Federal Disasters	20105	8100001400	2,608,298.16	1,285,870.59	1,322,427.57	1,322,427.57	Grant commitments
11	Transportation Fund	Rest Areas	20105	8100001700	351,228.52	546.38	350,682.14	350,682.14	Derby project FHWA payback
12	Transportation Fund	VT Local Roads	20105	8100001900	347,511.37	157,593.28	189,918.09	189,918.09	Enterprise Learning Mgmt System
13	Transportation Fund	Maintenance	20105	8100002000	80,915,977.58	80,716,666.38	199,311.20	199,311.20	Salt and materials cost increases
14	Transportation Fund	DMV	20105	8100002100	24,811,489.23	24,613,756.84	197,732.39	197,732.39	Facility improvements
15	Transportation Fund	Policy & Planning	20105	8100002200	2,706,421.00	2,702,269.84	4,151.16	4,151.16	Offset FY2016 pay act needs
16	Transportation Fund	Rail	20105	8100002300	14,103,949.91	13,276,695.74	827,254.17	827,254.17	Ongoing projects
17	Transportation Fund	Town Highway Class 2	20105	8100002600	9,510,722.36	7,378,381.10	2,132,341.26	2,132,341.26	Grant commitments
18	Transportation Fund	Town Highway Bridge	20105	8100002800	1,926,167.89	1,904,035.71	22,132.18	22,132.18	Ongoing projects
19	Transportation Fund	Town Highway Aid	20105	8100003000	25,982,744.00	25,982,744.00	0.00	0.00	
20	Transportation Fund	Town Highway Class 1 Supplemental	20105	8100003100	128,750.00	128,750.00	0.00	0.00	
21	Transportation Fund	Public Transit	20105	8100005700	8,969,935.00	7,527,398.97	1,442,536.03	1,442,536.03	Grant commitments
22	Transportation Fund	Municipal Mitigation Grant Program	20105	8100005800	682,017.09	346,919.63	335,097.46	335,097.46	Grant commitments
23				TF Subtotal	243,524,092.98	229,565,205.13	13,958,887.85	13,958,887.85	
24									
25	TIB Fund	Transportation Buildings	20191	8100000700	2,337,235.00	2,210,185.54	127,049.46	127,049.46	Ongoing projects
26	TIB Fund	Program Development	20191	8100001100	18,624,006.23	14,493,988.79	4,130,017.44	4,130,017.44	Ongoing projects
27	TIB Fund	Rest Areas	20191	8100001700	445,682.99	58,188.82	387,494.17	387,494.17	Ongoing projects
28	TIB Fund	Rail	20191	8100002300	4,446,333.74	2,124,190.56	2,322,143.18	2,322,143.18	Ongoing projects
29	TIB Fund	Town Highway Bridge	20191	8100002800	864,437.34	764,899.17	99,538.17	99,538.17	Ongoing projects
30				TIB Subtotal	26,717,695.30	19,651,452.88	7,066,242.42	7,066,242.42	
31									
32	TIB Proceeds (Bonds)	Program Development	32101	8100001100	6,616,890.68	5,171,416.82	1,445,473.86	1,445,473.86	Ongoing projects
33				Bonds Subtotal	6,616,890.68	5,171,416.82	1,445,473.86	1,445,473.86	

FY 2015

ACT #58 OF THE 2014 SESSION

AGENCY OF TRANSPORTATION
FY 2015 - EXPENDED

	FY 2015 TOTAL	STATE	TIB	FEDERAL	FEDERAL ARRA	LOCAL OTHER	TIB BONDS	INTERNAL SERVICE
DEPT. OF MOTOR VEHICLES	26,438,098	24,613,757		1,609,288		215,054		
FINANCE & ADMINISTRATION	13,093,078	12,078,652		1,014,426				
PROGRAM DEVELOPMENT								
Paving	101,248,052	18,450,458	6,410,589	76,365,376		21,630		
Interstate Bridge	43,817,226	789,682	288,634	39,677,545			3,061,365	
State Highway Bridge	47,183,416	2,561,905	4,720,626	39,547,214		69,396		284,274
Roadway	40,162,260	1,226,015	2,934,274	33,895,695		280,499		1,825,777
Highway Safety and Traffic Operations	13,133,062	307,185		11,630,406		1,195,471		
Park & Ride	2,013,899	250,445		1,763,455				
Bike & Pedestrian Facilities	5,031,899	272,751	139,867	4,618,857		424		
Transportation Alternatives	2,151,634	55,932		2,094,597		1,105		
Multi-Modal Facilities	99,347	904		98,442				
Program Development Administration	18,744,695	16,114,524		2,628,154		2,017		
Total Program Development	273,585,489	40,029,801	14,493,989	212,319,740	0	1,570,542	5,171,417	
BRIDGE MAINTENANCE PROGRAM	0							
REST AREAS	308,841	546	58,189	250,106				
POLICY & PLANNING	11,072,045	2,702,270		8,215,606		154,169		
MAINTENANCE	84,229,523	80,716,666		3,054,621		458,235		
PUBLIC TRANSIT PROGRAM	27,137,169	7,527,399		19,609,770				
AVIATION	17,504,077	5,120,046		12,371,754	0	12,276		
RAIL	31,707,206	13,276,696	2,124,191	15,980,906	2,585	322,829		
CENTRAL GARAGE	18,865,962							18,865,962
TRANSPORTATION BUILDINGS	2,780,775	570,589	2,210,186					
Total "VTrans" Programs	506,722,262	186,636,422	18,886,554	274,426,217	2,585	2,733,106	5,171,417	18,865,962
TOWN HIGHWAY BRIDGES	20,988,245	1,904,036	764,899	17,039,592		1,279,718		
TH STRUCTURES	5,523,107	5,523,107						
TH CLASS 2 ROADWAY PROGRAM	7,378,381	7,378,381						
TH STATE AID NON-FEDERAL DISASTERS	1,285,871	1,285,871						
TH STATE AID FEDERAL DISASTERS	1,061,050	1,061,050						
TH AID	25,982,744	25,982,744						
TH CLASS 1 SUPPLEMENTAL GRANTS	128,750	128,750						
TH VERMONT LOCAL ROADS	298,285	157,593		140,692				
MUNICIPAL MITIGATION GRANT PROGRAM	759,771	346,920		402,851		10,000		
TH PUBLIC ASSISTANCE GRANTS	43,846,323			42,346,764		1,499,560		
Total "Town Highway" Programs	107,252,526	43,768,451	764,899	59,929,898	0	2,789,277	0	0
VT TRANS. AUTHORITY	0							
TRANSPORTATION BOARD	221,381	221,381						
TOTAL VTRANS	614,196,170	230,626,255	19,651,453	334,356,115	2,585	5,522,383	5,171,417	18,865,962

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **810002100**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	17,101,306	17,566,584	17,566,584	18,539,423	19,002,909	19,477,981	19,964,931
Operating Expenses	9,336,792	9,426,323	9,426,323	10,370,632	10,629,898	10,895,645	11,168,036
Grants	0	0	0	0	0	0	0
Total	26,438,098	26,992,907	26,992,907	28,910,055	29,632,806	30,373,627	31,132,967
Transportation Fund	24,613,757	25,303,741	25,303,741	27,416,335	28,101,743	28,804,287	29,524,394
Federal Revenue Fund	1,609,288	1,689,166	1,689,166	1,388,720	1,423,438	1,459,024	1,495,500
Interdepart. Transfer	215,054			105,000	0	0	0
Total	26,438,098	26,992,907	26,992,907	28,910,055	29,525,181	30,263,311	31,019,894

**Agency of Transportation
Finance and Administration**

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100000100**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	10,843,576	11,125,599	11,125,599	11,650,431	11,941,692	12,240,234	12,546,240
Operating Expenses	2,048,687	2,359,830	2,359,830	2,501,368	2,563,902	2,628,000	2,693,700
Grants	200,815	245,000	245,000	55,000	56,375	57,784	59,229
Total	13,093,078	13,730,429	13,730,429	14,206,799	14,561,969	14,926,018	15,299,169
Transportation Fund	12,078,652	12,690,489	12,690,489	13,262,499	13,594,061	13,933,913	14,282,261
Federal Revenue Fund	1,014,426	1,039,940	1,039,940	944,300	967,908	992,105	1,016,908
Total	13,093,078	13,730,429	13,730,429	14,206,799	14,561,969	14,926,018	15,299,169

PROGRAM DEVELOPMENT - PAVING

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
PREVENTIVE MAINTENANCE													
BELVIDERE-BERKSHIRE	RESURFACE VT118	STP SURF(53)			2,200,000	2,200,000	416,240		1,783,760			2,200,000	
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			670,000	670,000	126,764		543,236			670,000	
JOHNSON-HYDE PARK	RESURFACE VT100 C	STP SURF(52)			800,000	800,000	151,360		648,640			800,000	
MANCHESTER-RUTLAND TOWN	RESURFACE US 7	NH SURF(50)			6,000,000	6,000,000			6,000,000			6,000,000	5
MIDDLEBURY-FERRISBURGH	RESURFACE US 7	NG SURF(55)			4,450,000	4,450,000	841,940		3,608,060			4,450,000	
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)			1,000,000	1,000,000	189,200		810,800			1,000,000	4
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990			925,000	
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		200,000			200,000	37,840		162,160			200,000	
	SUBTOTAL PREVENTIVE MAINTENANCE		225,000	0	16,020,000	16,245,000	1,938,354	0	14,306,646	0	0	16,245,000	
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHWAY PAVING													
BARRE CITY	RESURFACE US302 - CLASS 1	NH2961(2)	50,000		470,000	520,000	98,384		421,616			520,000	
BARRE CITY	RESURFACE VT14 - CLASS 1	STP 2961(1)	50,000		300,000	350,000	66,220		283,780			350,000	
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)			2,000,000	2,000,000		378,400	1,621,600			2,000,000	
ESSEX JCT	RESURFACE CLASS 1 ROUTES	NH 2956(2)	25,000		2,500,000	2,525,000	477,730		2,047,270			2,525,000	
ESSEX JCT	RESURFACE VT2A, CLASS 1	STP 2956(1)	15,000		1,200,000	1,215,000	229,878		985,122			1,215,000	
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	50,000		300,000	350,000	66,220		283,780			350,000	6
ST. ALBANS CITY	RESURFACE CLASS I ROUTES	STP 2957(1)	20,000		3,300,000	3,320,000	628,144		2,691,856			3,320,000	
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			1,400,000	1,400,000		264,880	1,135,120			1,400,000	
SWANTON	RESURFACE CLASS I ROUTES	STP 5958(1)	20,000		2,000,000	2,020,000	382,184		1,637,816			2,020,000	
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		230,000	-	13,470,000	13,700,000	1,948,760	643,280	11,107,960	-	-	13,700,000	
GENERAL PAVING													
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	900,000			900,000	180,000		720,000			900,000	
	SUBTOTAL GENERAL PAVING		900,000	-	-	900,000	180,000	-	720,000	-	-	900,000	
LEVELING													
STATEWIDE	STATE RESURFACING	STATEWIDE			3,500,000	3,500,000	3,500,000					3,500,000	
	SUBTOTAL LEVELING		0	0	3,500,000	3,500,000	3,500,000	0	0	0	0	3,500,000	
STATE PAVING													
BERLIN	RESURFACE US302	STP 2947(1)			1,971,088	1,971,088	98,554		1,872,534			1,971,088	
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()			2,390,000	2,390,000	452,188		1,937,812			2,390,000	3
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()			3,926,654	3,926,654		742,923	3,183,731			3,926,654	
BRADFORD-RYEGATE	RESURFACE US5	STP 2929()			7,500,000	7,500,000	1,419,000		6,081,000			7,500,000	
BRANDON-GOSHEN		ER STP 016(22)			1,668,000	1,668,000	315,586		1,352,414			1,668,000	
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()	10,000			10,000	1,892		8,108			10,000	
BROOKFIELD	RESURFACE VT65	STP 2960(1)			1,750,000	1,750,000	331,100		1,418,900			1,750,000	
CAVENDISH-WEATHERSFIELD		ER STP 0146(14)	98,288			98,288	18,596		79,692			98,288	
ESSEX	RESURFACE VT117 - CLASS I	NH 2931(2)	75,000		633,222	708,222	133,996		574,226			708,222	
ESSEX	SLOPE STABILIZATION	STP 291(2)			20,000	20,000	3,784		16,216			20,000	
HANCOCK	RESURFACE VT125	STP 2923(1)			2,000,000	2,000,000		378,400	1,621,600			2,000,000	
JAMAICA-WINHALL	RESURFACE VT30	STP 2904(1)	25,000		1,350,000	1,375,000	260,150		1,114,850			1,375,000	
JERICO-RICHMOND	RESURFACE VT117	STP2931(1)	40,000		754,469	794,469	150,314		644,155			794,469	
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	10,000			10,000	1,892		8,108			10,000	2
KILLINGTON-STOCKBRIDGE		ER STP 022-1(25)	53,856	36,240		90,096	17,046		73,050			90,096	
KILLINGTON-WOODSTOCK		ER NH 020-2(38)			2,795,217	2,795,217	528,855		2,266,362			2,795,217	
LEMINGTON-CANAAN	RESURFACE VT102, VT114 & VT253	STP 2723(1)			1,500,000	1,500,000		283,800	1,216,200			1,500,000	
MANCHESTER	RESURFACE VT11	STP 2708()	150,000			150,000	28,380		121,620			150,000	9
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)			879,536	879,536	166,408		713,128			879,536	
MORRISTOWN	RESURFACE VT15A	STP 2920()	10,000			10,000	1,892		8,108			10,000	

PROGRAM DEVELOPMENT - PAVING

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

1/19/2016 8:27													
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
NORTHFIELD-WILLIAMSTOWN	RESURFACE VT64	STP 2959(1)			2,307,971	2,307,971	436,668		1,871,303			2,307,971	
RICHFORD	RESURFACE VT105A	STP 2916(1)	150,000			150,000	28,380		121,620			150,000	10
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	250,000			250,000	47,300		202,700			250,000	
ROCHESTER		ER STP 0162(21)			7,389,101	7,389,101	1,398,018		5,991,083			7,389,101	
ROCKINGHAM-SPRINGFIELD	RESURFACE US5	STP 2962(1)	95,000		500,000	595,000	112,574		482,426			595,000	
ROXBURY-NORTHFIELD		ER STP 0187(13)			5,661,600	5,661,600	1,071,175		4,590,425			5,661,600	
RUTLAND-KILLINGTON		ER NH 020-2(36)			5,517,946	5,517,946	1,043,995		4,473,951			5,517,946	
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	25,000		690,258	715,258		73,756	641,502			715,258	
ST ALBANS-SHELDON	RESURFACE VT105	STP 2941()	10,000			10,000	1,892		8,108			10,000	
STATEWIDE	PROJECTS TO BE IDENTIFIED		100,000			100,000	20,000		80,000			100,000	
STATEWIDE	DISTRICT CULVERT				500,000	500,000	500,000					500,000	
STATEWIDE	FEDERAL PAVING		100,000		5,500,000	5,600,000	1,120,000		4,480,000			5,600,000	
THETFORD	RESURFACE VT113	STP 2221(1)S			9,000,000	9,000,000	966,281	736,519	7,297,200			9,000,000	8
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)	30,000		210,000	240,000	45,408		194,592			240,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	10,000			10,000		1,892	8,108			10,000	
WILLISTON	RESURFACE VT2A	NH 2949(1)	25,000		225,189	250,189	27,249		222,940			250,189	1
WORCESTER-ELMORE	RESURFACE VT12	STP 2954(1)			2,560,000	2,560,000	484,352		2,075,648			2,560,000	
	SUBTOTAL STATE PAVING		1,267,144	36,240	69,200,251	70,503,635	11,232,924	2,217,290	57,053,421	0	0	70,503,635	
ER PROJECTS													
BRANDON-GOSHEN		ER STP 016(22)			322,000	322,000	32,200		289,800			322,000	
CAVENDISH-WEATHERSFIELD		ER STP 0146(14)	61,712			61,712	12,342		49,370			61,712	
KILLINGTON-STOCKBRIDGE		ER STP 022-1(25)	5,588	3,760		9,348	1,769		7,579			9,348	
KILLINGTON-WOODSTOCK		ER NH 020-2(38)			1,356,301	1,356,301	135,630		1,220,671			1,356,301	
ROCHESTER		ER STP 0162(21)			1,470,734	1,470,734	147,073		1,323,661			1,470,734	
ROXBURY-NORTHFIELD		ER STP 0187(13)			2,338,400	2,338,400	233,840		2,104,560			2,338,400	
RUTLAND-KILLINGTON		ER NH 020-2(36)			2,677,429	2,677,429	506,570		2,170,859			2,677,429	
	SUBTOTAL ER PROJECTS		67,300	3,760	8,164,864	8,235,924	1,069,424	-	7,166,500	-	-	8,235,924	
TOTAL PAVING PROGRAM			2,689,444	40,000	110,355,115	113,084,559	19,869,462	2,860,570	90,354,527	0	0	113,084,559	
TOTAL PAVING APPROPRIATION*							18,669,462	2,060,570	90,354,527	0	0	111,084,559	
* Appropriation assumes \$1,200,000 Tfund and \$800,000 TIB Fund available from FY2016 carryforward													

PAVING

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	2,689,444	2,945,000	4,025,000	3,950,000
ROW	40,000	0	0	0
CONST	110,355,115	114,302,845	95,835,058	94,603,539
OTHER	0	0	0	0
TOTAL	<u>113,084,559</u>	<u>117,247,845</u>	<u>99,860,058</u>	<u>98,553,539</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING BARRE CITY NH 2961(2) Route: US-302 Year Added: 2017 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	340,000	0	290,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,470,000	0	0	470,000	3,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,810,000	0	290,000	520,000	3,000,000	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF US 302 IN BARRE CITY, BEGINNING AT THE BERLIN TOWN LINE AND EXTENDING EASTERLY 3.359 MILES.							
Comments:									
PAVING BARRE CITY STP 2961(1) Route: VT-14 Year Added: 2017 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	350,000	0	300,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,300,000	0	0	300,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,000	0	300,000	350,000	2,000,000	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT 14 IN BARRE CITY, BEGINNING AT THE BARRE TOWN/BARRE CITY LIMIT AND EXTENDING NORTHERLY 2.098 MILES.							
Comments:									
PAVING BELVIDERE-BERKSHIRE STP SURF(53) Route: VT-118 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	30,000	15,720	14,280	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,711,062	0	511,062	2,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,741,062	15,720	525,342	2,200,000	0	0	0	0
	Description:	RESURFACE VT 118 IN BELVIDERE, MONTGOMERY, ENOSBURG, AND BERKSHIRE, BEGINNING APPROX. 0.56 MILE NORTH OF THE EDEN-BELVIDERE TOWN LINE AND EXTENDING NORTHERLY 15.174 MILES TO THE VT 118/ VT 105 INTERSECTION IN BERKSHIRE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING BENNINGTON-WILMINGTON NH SURF(51) Route: VT-9 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	84,783	49,783	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,670,000	0	0	670,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,754,783	49,783	35,000	670,000	7,000,000	0	0	0
	Description:	RESURFACE VT 9 IN BENNINGTON, WOODFORD, SEARSBURG, AND WILMINGTON, BEGINNING AT THE CLASS 1 TH LIMIT IN BENNINGTON (MM 5.672) AND EXTENDING EASTERLY 23.241 MILES TO WILMINGTON-MARLBORO TOWN LINE.							
Comments:									
PAVING BERLIN NH STP 2947(1) Route: US-302 Year Added: 2014 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	220,000	176,192	43,808	0	0	0	0	0
	ROW	3,176	3,176	0	0	0	0	0	0
	CONST	2,971,088	0	1,000,000	1,971,088	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,194,264	179,368	1,043,808	1,971,088	0	0	0	0
	Description:	RESURFACE US302 IN BERLIN, BEGINNING AT THE MONTPELIER-BERLIN TOWN LINE AND EXTENDING EASTERLY 1.895 MILES TO THE BERLIN-BARRE CITY LINE.							
Comments:									
PAVING BERLIN-BARRE TOWN STP 2943(1) Route: VT-63 Year Added: 2013 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	100,450	6,722	93,728	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,490,000	0	100,000	2,390,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,590,450	6,722	193,728	2,390,000	0	0	0	0
	Description:	RESURFACE VT63 IN BERLIN AND BARRE TOWN, BEGINNING AT I-89 AND EXTENDING EASTERLY 3.901 MILES TO THE VT14 INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING BETHEL-RANDOLPH STP 2921(1) Route: VT-12 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	500,000	479,939	20,061	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,725,203	0	5,798,549	3,926,654	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,225,203	479,939	5,818,610	3,926,654	0	0	0	0
	Description:	RESURFACE VT12 IN BETHEL AND RANDOLPH, BEGINNING APPROX. 0.96 MILE NORTH OF THE VT107 INTERSECTION AND EXTENDING NORTHERLY 6.141 MILES.							
Comments:									
PAVING BRADFORD-RYEGATE STP 2929(1) Route: US-302 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	280,166	180,166	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,426,703	0	926,703	7,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,706,869	180,166	1,026,703	7,500,000	0	0	0	0
	Description:	RESURFACE US 5 IN BRADFORD, NEWBURY, AND RYEGATE, BEGINNING 1.487 MILES NORTH OF THE FAIRLEE TOWN LINE, EXTENDING NORTHERLY 15.339 MI. TO MM 1.145 IN RYEGATE. ALSO INCL. THE NEWBURY ST. HWY. (0.482 MI.), US 302 FROM THE US 5/US 302 INTERSECTION TO THE VT/NH STATE LINE (0.288 MI.), AND THE US 302 APPROACH (0.052 MI.) AT THE US 5/US 302 WEST INTERSECTION.							
Comments:									
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	400,000	7,698	392,302	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,336,363	0	0	1,990,000	7,346,363	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,736,363	7,698	392,302	1,990,000	7,346,363	0	0	0
	Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN BRANDON AND GOSHEN, BEGINNING 0.669 MILE EAST OF US7 EXTENDING EASTERLY 7.477 MILES TO THE GOSHEN-ROCHESTER TOWN LINE, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING BRATTLEBORO-NEWFANE STP 2940() Route: VT-30 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	200,000	0	0	10,000	190,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,720,000	0	0	0	0	720,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,920,000	0	0	10,000	190,000	720,000	5,000,000	0
	Description:	RESURFACE VT30 IN BRATTLEBORO, DUMMERSTON AND NEWFANE, BEGINNING 0.326 MILE NORTH OF THE US5 INTERSECTION AND EXTENDING NORTHERLY 9.948 MILES.							
Comments:									
PAVING BROOKFIELD STP 2960(1) Route: VT-65 Year Added: 2017 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	100,000	1,179	98,821	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,850,000	0	100,000	1,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	1,179	198,821	1,750,000	0	0	0	0
	Description:	RESURFACE VT 65 IN BROOKFIELD, BEGINNING AT THE INTERSECTION OF VT 12 IN BROOKFIELD (MM 0.000) AND EXTENDING EASTERLY 5.222 MILES TO THE VT 14 JCT.							
Comments:									
PAVING CAMBRIDGE-JOHNSON STP 2925(1) Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	483,460	163,460	0	0	20,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,020,000	0	0	0	0	0	1,390,000	9,630,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,503,460	163,460	0	0	20,000	200,000	1,490,000	9,630,000
	Description:	RESURFACE VT15 IN CAMBRIDGE AND JOHNSON, BEGINNING 2.140 MILES EAST OF THE WESTFORD TOWN LINE AND EXTENDING EASTERLY 11.970 MILES TO THE VT100C INTERSECTION.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PAVING CAVENDISH-WEATHERSFIELD ER STP 0146(14) Route: VT-131 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	823,514	373,514	100,000	160,000	190,000	0	0	0	
	ROW	29,064	4,064	25,000	0	0	0	0	0	
	CONST	14,299,463	0	0	0	990,000	9,000,000	4,309,463	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		15,152,041	377,578	125,000	160,000	1,180,000	9,000,000	4,309,463	0
	Description:	REHABILITATION OF VT131 IN CAVENDISH AND WEATHERSFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 8.974 MILES TO THE VT106 INTERSECTION. INCLUDES IMPROVEMENTS TO AREAS THAT SUSTAINED SUBSTANTIAL DAMAGE AS A RESULT OF TROPICAL STORM IRENE.								
Comments:										
PAVING CHELSEA-VERSHIRE STP 2955(1) Route: VT-113 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	150,196	196	0	0	50,000	75,000	25,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,500,000	0	0	0	0	0	250,000	2,250,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		2,650,196	196	0	0	50,000	75,000	275,000	2,250,000
	Description:	RESURFACE VT113								
Comments:										
PAVING CHESTER-SPRINGFIELD STP 2942() Route: VT-10 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	0	0	200,000	100,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,770,000	0	0	0	0	370,000	3,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		4,070,000	0	0	0	200,000	470,000	3,400,000	0
	Description:	RESURFACE VT10 IN CHESTER AND SPRINGFIELD, BEGINNING AT THE VT103 INTERSECTION AND EXTENDING EASTERLY 4.373 MILES TO THE VT106 INTERSECTION.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING CHESTER-SPRINGFIELD-ROCKIN STP 2952(1) Route: VT-11 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	650,194	615,194	35,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,688,415	2,232	8,686,183	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,338,609	617,426	8,721,183	2,000,000	0	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES: CHESTER: VT11 (0.833 MILE), VT103 (1.667 MILES); SPRINGFIELD: VT11 (2.821 MILES), VT106 (0.058 MILE); ROCKINGHAM (BELLOWS FALLS): US5 (1.493 MILES); AND WINDSOR: US5 (0.800 MILE), AND VT44 (3.335 MILES).							
Comments:									
PAVING EDEN-LOWELL STP 2933() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	350,000	0	0	0	50,000	200,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,710,000	0	0	0	0	0	410,000	7,300,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,060,000	0	0	0	50,000	200,000	510,000	7,300,000
	Description:	RESURFACE VT100 IN EDEN AND LOWELL, BEGINNING AT THE VT118 INTERSECTION IN EDEN AND EXTENDING NORTHERLY 8.381 MILES.							
Comments:									
PAVING ESSEX NH 2931(2) Route: VT-117 Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	PE	200,262	262	125,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,033,222	0	0	633,222	4,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,233,484	262	125,000	708,222	4,400,000	0	0	0
	Description:	RESURFACE VT 117 IN ESSEX, BEGINNING 1.227 MILES EAST OF THE VT2A/VT15/VT117 INTERSECTION AND EXTENDING EASTERLY 3.204 MILES TO THE ESSEX/JERICO TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING ESSEX STP 2912(2) Route: VT-128 Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	PE	24,366	19,366	5,000	0	0	0	0	0
	ROW	12,500	3,679	8,821	0	0	0	0	0
	CONST	320,000	0	300,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	356,866	23,045	313,821	20,000	0	0	0	0
	Description:	INSTALLATION OF A SLOPE STABILITY SYSTEM ALONG THE NORTHERN HIGHWAY EMBANKMENT SLOPE OF VT 128 BEGINNING AT MM 0.795 (NEAR BRIDGE #2) AND EXTENDING NORTHERLY TO MM 1.060 (NEAR BRIDGE #3).							
Comments:									
PAVING ESSEX JCT. NH 2956(2) Route: VT-15 Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	PE	215,141	141	190,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,977,560	0	477,560	2,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,192,701	141	667,560	2,525,000	0	0	0	0
	Description:	RESURFACE CLASS I ROUTES IN ESSEX JUNCTION: VT 15, BEGINNING AT SUSIE WILSON RD., EXTENDING EASTERLY 2.693 MILES, INCL. THE JUGHANDLE (0.073 MI.); AND VT 117, BEGINNING AT THE VT2A/VT15 JCT. EXTENDING EASTERLY 1.227 MILES.							
Comments:									
PAVING ESSEX JCT. STP 2956(1) Route: VT-2A Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	PE	158,246	3,246	140,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,330,209	0	130,209	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,488,455	3,246	270,209	1,215,000	0	0	0	0
	Description:	RESURFACE THE CLASS I PORTION OF VT 2A IN ESSEX JCT., BEGINNING AT THE WILLISTON TOWN LINE AND EXTENDING NORTHERLY 1.093 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING HANCOCK STP 2923(1) Route: VT-125 Year Added: 2012 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	300,000	261,018	38,982	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,755,622	0	6,755,622	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,055,622	261,018	6,794,604	2,000,000	0	0	0	0
	Description:	RESURFACE VT125 IN HANCOCK, BEGINNING 0.75 MILE EAST OF THE RIPTON TOWN LINE AND EXTENDING EASTERLY 6.496 MILES TO THE VT100 INTERSECTION.							
Comments:									
PAVING JAMAICA-WINHALL STP 2904(1) Route: VT-30 Year Added: 2011 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	539,568	389,568	125,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,546,484	0	0	1,350,000	10,196,484	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,086,052	389,568	125,000	1,375,000	10,196,484	0	0	0
	Description:	RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 8.988 MILES TO THE VT11 INTERSECTION.							
Comments:									
PAVING JERICHO-RICHMOND STP 2931(1) Route: VT-117 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	314,400	174,400	100,000	40,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,754,469	0	0	754,469	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,068,869	174,400	100,000	794,469	5,000,000	0	0	0
	Description:	RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO TOWN LINE AND EXTENDING EASTERLY 3.641 MILES TO THE US2 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING JOHNSON-HYDE PARK STP SURF(52) Route: VT-100C Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	25,000	12,575	12,425	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	888,717	0	88,717	800,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	913,717	12,575	101,142	800,000	0	0	0	0
Description:	RESURFACE VT 100C IN JOHNSON AND HYDE PARK, BEGINNING AT THE VT 15 INTERSECTION AND EXTENDING NORTHERLY 4.595 MILES TO THE VT100C/VT 100 INTERSECTION.								
Comments:									
PAVING JOHNSON-MORRISTOWN STP 2919() Route: VT-15 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	410,000	0	0	10,000	250,000	150,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,170,000	0	0	0	0	570,000	9,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,580,000	0	0	10,000	250,000	720,000	9,600,000	0
Description:	RESURFACE VT15 IN JOHNSON, HYDE PARK AND MORRISTOWN, BEGINNING AT THE VT100C INTERSECTION IN JOHNSON AND EXTENDING EASTERLY 9.825 MILES TO THE WOLCOTT TOWN LINE.								
Comments:									
PAVING KILLINGTON-STOCKBRIDGE ER STP 022-1(25) Route: VT-100 Year Added: 2014 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	1,000,000	789,337	151,219	59,444	0	0	0	0
	ROW	85,000	0	45,000	40,000	0	0	0	0
	CONST	13,304,076	0	0	0	1,000,000	9,000,000	3,304,076	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,389,076	789,337	196,219	99,444	1,000,000	9,000,000	3,304,076	0
Description:	REHABILITATION OF VT100 IN KILLINGTON, PITTSFIELD AND STOCKBRIDGE, BEGINNING AT THE US4 INTERSECTION AND EXTENDING NORTHERLY 10.713 MILES TO THE VT107 INTERSECTION, INCLUDING IMPROVEMENTS TO AREAS DAMAGED AS A RESULT OF TROPICAL STORM IRENE.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PAVING KILLINGTON-WOODSTOCK ER NH 020-2(38) Route: US-4 Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	500,000	324,839	175,161	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,651,518	0	1,500,000	4,151,518	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,151,518	324,839	1,675,161	4,151,518	0	0	0	0	
	Description:	IMPROVEMENTS TO US4 DUE TO DAMAGE SUSTAINED DURING TROPICAL STORM IRENE, 8.495 MILES EAST OF THE MENDON-KILLINGTON T/L AND EXTENDING EASTERLY 14.102 MILES.								
Comments:	T. S. IRENE.									
PAVING LEMINGTON-CANAAN STP 2723(1) Route: VT-102 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160	PE	161,733	156,733	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,153,355	11,593	4,641,762	1,500,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	6,315,088	168,326	4,646,762	1,500,000	0	0	0	0	
	Description:	RESURFACE VT102 IN LEMINGTON AND CANAAN, BEGINNING 3.657 MILES NORTH OF THE BLOOMFIELD-LEMINGTON TOWN LINE AND EXTENDING NORTHERLY 10.497 MILES TO VT114. ALSO INCLUDES VT114 (MM 7.773 TO 8.340), AND VT253 (MM 0.000 TO 2.159), BOTH IN CANAAN.								
Comments:										
PAVING LOWELL-TROY STP 2934() Route: VT-100 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	300,000	0	0	0	0	200,000	100,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,710,000	0	0	0	0	0	1,030,000	6,680,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	8,010,000	0	0	0	0	0	200,000	1,130,000	6,680,000
	Description:	RESURFACE VT100								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING MANCHESTER STP 2708() Route: VT-11 Year Added: 2009 Project Manager: MICHAEL FOWLER 802-828-0160	PE	400,000	0	0	150,000	250,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,220,000	0	0	0	1,220,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,620,000	0	0	150,000	1,470,000	10,000,000	0	0
	Description:	RESURFACE VT11 IN MANCHESTER, BEGINNING 1.259 MILES EAST OF THE VT7A INTERSECTION AND EXTENDING EASTERLY 1.792 MILES.							
Comments:									
PAVING MANCHESTER-RUTLAND TOWN NH SURF(50) Route: US-7 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	90,663	30,663	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,545,000	0	545,000	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,635,663	30,663	605,000	6,000,000	0	0	0	0
	Description:	RESURFACE US 7 IN MANCHESTER AND DORSET, BEGINNING 4.630 MILES NORTH OF THE SUNDERLAND-MANCHESTER TOWN LINE AND EXT. NORTHERLY 4.635 MILES TO MM 1.745 IN DORSET. RESUME AT THE DANBY-WALLINGFORD TOWN LINE (MM 0.000) AND EXTEND NORTHERLY 13.927 MILES THROUGH WALLINGFORD, CLARENDON, AND RUTLAND TOWN (MM 1.177) TO THE RUTLAND CITY CLASS I LIMIT. ALSO INCLUDES RAMP H IN DORSET. 0.152 MILE.							
Comments:									
PAVING MIDDLEBURY-FERRISBURGH NH SURF(55) Route: US-7 Year Added: 2017 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	149,714	12,714	137,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,309,548	0	859,548	4,450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,459,262	12,714	996,548	4,450,000	0	0	0	0
	Description:	RESURFACE US7 IN MIDDLEBURY, NEW HAVEN, WALTHAM AND FERRISBURGH, BEGINNING AT THE NORTHERN CLASS I LIMIT IN MIDDLEBURY AND EXTENDING NORTHERLY 18.374 MILES, TO THE FERRISBURGH/CHARLOTTE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PAVING MIDDLEBURY-STARKSBORO STP 2953(1) Route: VT-116 Year Added: 2016 Project Manager: MICHAEL FOWLER 802-828-0160	PE	250,000	48,156	201,844	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	7,379,536	0	0	879,536	6,500,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,629,536	48,156	201,844	879,536	6,500,000	0	0	0	
	Description:	RESURFACE VT 116 IN MIDDLEBURY, BRISTOL, AND STARKSBORO, BEGINNING AT THE US 7/ VT 116 INTERSECTION AND EXTENDING NORTHERLY 12.612 MI. TO MM 6.025 IN BRISTOL. RESUME AT MM 7.250 AND EXTEND NORTHERLY 6.668 MI. TO MM 1.653 IN STARKSBORO. ALSO INCLUDES VT 116 APPROACH IN MIDDLEBURY (0.172 MI.). EXCLUDES BRISTOL CLASS I, 1.225 MI.								
	Comments:									
PAVING MONTPELIER STP 2950(1) Route: BUS-2 Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	384,706	134,706	200,000	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,354,734	54,734	0	300,000	5,000,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,739,440	189,440	200,000	350,000	5,000,000	0	0	0	
	Description:	RESURFACE CLASS I ROUTES IN MONTPELIER: VT12, BEGINNING AT THE BERLIN T/L EXTENDING NORTHERLY 4.430 MILES TO THE MIDDLESEX T/L; AND BRUS2 (STATE & MAIN STS.), BEGINNING AT BAILEY ST. (US2) AND EXTENDING EASTERLY 0.687 MILE TO BERLIN STREET (US2). PROJECT WAS ORIGINALLY TO BE INCLUDED UNDER STP 2905(1).								
	Comments:									
PAVING MORRISTOWN STP 2920() Route: VT-15A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	160,000	0	0	10,000	100,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,520,000	0	0	0	0	120,000	1,400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,680,000	0	0	10,000	100,000	170,000	1,400,000	0	
	Description:	RESURFACE VT15A IN MORRISTOWN, BEGINNING 0.36 MILE EAST OF THE VT12 INTERSECTION AND EXTENDING EASTERLY 1.464 MILES TO THE VT15 INTERSECTION.								
	Comments:									

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PAVING NORTHFIELD-WILLIAMSTOWN STP 2959(1) Route: VT-64 Year Added: 2017 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	100,000	4,233	95,767	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,407,971	0	100,000	2,307,971	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,507,971	4,233	195,767	2,307,971	0	0	0	0
	Description:	RESURFACE VT 64 IN NORTHFIELD AND WILLIAMSTOWN, BEGINNING AT THE INTERSECTION OF VT 12 IN NORTHFIELD (MM 0.000) AND EXTENDING EASTERLY 6.770 MILES TO THE VT 14 JCT.							
Comments:									
PAVING RICHFORD STP 2916(1) Route: VT-105A Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	224,334	24,334	25,000	150,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,660,000	0	0	0	160,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,884,334	24,334	25,000	150,000	185,000	1,500,000	0	0
	Description:	RESURFACE VT105A IN RICHFORD, BEGINNING AT THE VT105 INTERSECTION AND EXTENDING NORTHERLY 1.799 MILES TO THE CANADIAN BORDER.							
Comments:									
PAVING RICHFORD-JAY STP 2914(1) Route: VT-105 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	346,451	46,451	25,000	250,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,790,000	0	0	0	790,000	6,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,136,451	46,451	25,000	250,000	815,000	6,000,000	0	0
	Description:	RESURFACE VT105 IN RICHFORD AND JAY, BEGINNING 2.529 MILES EAST OF THE BERKSHIRE-RICHFORD TOWN LINE AND EXTENDING EASTERLY 7.381 MILES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING RICHMOND-BOLTON STP 2924(1) Route: US-2 Year Added: 2012 Project Manager: MICHAEL FOWLER 802-828-0160	PE	453,593	53,593	0	0	50,000	300,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,530,000	0	0	0	0	0	530,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,983,593	53,593	0	0	50,000	300,000	580,000	8,000,000
Description:	RESURFACE US2								
Comments:									
PAVING ROCHESTER ER STP 0162(21) Route: VT-73 Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	PE	560,000	383,017	176,983	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,859,833	0	100,000	8,859,835	2,899,998	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,419,833	383,017	276,983	8,859,835	2,899,998	0	0	0
Description:	REHABILITATION/IMPROVEMENTS TO VT73 IN ROCHESTER, BEGINNING AT THE GOSHEN/ROCHESTER TOWN LINE AND EXTENDING EASTERLY 8.782 MILES TO THE VT100 INTERSECTION, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.								
Comments:	SCOPING DONE UNDER STP 0162(20)SC. T. S. IRENE.								
PAVING ROCKINGHAM-CLARENDON NH SURF(49) Route: VT-103 Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	150,000	34,766	115,234	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,350,000	0	0	1,000,000	6,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,500,000	34,766	115,234	1,000,000	6,350,000	0	0	0
Description:	RESURFACE VT 103 IN ROCKINGHAM, CHESTER, CAVENDISH, LUDLOW, MT. HOLLY, WALLINGFORD, SHREWSBURY, AND CLARENDON BEGINNING AT THE US 5/VT 103 INTERSECTION IN ROCKINGHAM AND EXTENDING NORTHERLY 42.036 MI. TO THE VT 103/US 7 INTERSECTION IN CLARENDON. OMIT CHESTER CLASS I (1.667 MI.) AND LUDLOW CLASS I (1.573 MI.).								
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING ROCKINGHAM-SPRINGFIELD STP 2962(1)	PE	300,000	0	205,000	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,500,000	0	0	500,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,800,000	0	205,000	595,000	6,000,000	0	0	0
Route: US-5 Year Added: 2017 Project Manager: JONATHAN HARRINGTON 802-828-2839	Description:	RESURFACE US 5 IN ROCKINGHAM AND SPRINGFIELD BEGINNING AT THE CLASS ONE LIMIT IN ROCKINGHAM (MM 1.493) AND EXTENDING NORTHERLY 13.610 MILES TO MM 6.250 IN SPRINGFIELD.							
	Comments:								
PAVING ROXBURY-NORTHFIELD ER STP 0187(13)	PE	530,000	379,304	150,696	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	12,225,990	0	225,990	8,000,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	12,755,990	379,304	376,686	8,000,000	4,000,000	0	0	0
Route: VT-12A Year Added: 2015 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	IMPROVEMENTS TO VT12A IN ROXBURY AND NORTHFIELD, BEGINNING 0.674 MILES NORTH OF THE GRANVILLE-ROXBURY TOWN LINE AND EXTENDING NORTHERLY 9.616 MILES, AS A RESULT OF DAMAGE SUSTAINED DURING TROPICAL STORM IRENE.							
	Comments:	SCOPING DONE UNDER STP 0187(10)SC. T. S. IRENE.							
PAVING RUTLAND-KILLINGTON ER NH 020-2(36)	PE	750,000	495,438	254,562	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,002,513	0	2,807,138	8,195,375	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,752,513	495,438	3,061,700	8,195,375	0	0	0	0
Route: US-4 Year Added: 2015 Project Manager: JONATHAN HARRINGTON 802-828-2839	Description:	RESURFACE US4 IN RUTLAND, MENDON AND KILLINGTON, BEGINNING AT THE RUTLAND CITY/TOWN LINE AND EXTENDING EASTERLY 14.72 MILES.							
	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING SOUTH BURLINGTON-WILLISTON NH 2944(1)	PE	433,902	258,902	150,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,190,258	0	0	690,258	5,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,624,160	258,902	150,000	715,258	5,500,000	0	0	0
Route: US-2 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE US2 IN SOUTH BURLINGTON AND WILLISTON, BEGINNING 1.286 MILES EAST OF THE VT116 INTERSECTION AND EXTENDING EASTERLY 2.179 MILES.							
	Comments:								
PAVING ST. ALBANS CITY STP 2957(1)	PE	303,374	3,374	280,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,871,618	0	571,618	3,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,174,992	3,374	851,618	3,320,000	0	0	0	0
Route: US-7 Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE VARIOUS CLASS I ROUTES IN ST. ALBANS CITY: US 7 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING NORTHERLY 2.249 MILES, VT 36 MM 0.000 (ST. ALBANS TOWN/ST. ALBANS CITY LIMIT) EXTENDING EASTERLY 1.490 MILES, VT 38 MM 0.000 (US 7/VT 38 INTERSECTION) EXTENDING NORTHERLY 0.519 MILES TO THE ST. ALBANS TOWN/ST. ALBANS CITY LIMIT, AND VT 105 MM 0.000 FROM THE US 7/VT 105 INTERSECTION EXTENDING EASTERLY 0.023 MILES.							
	Comments:								
PAVING ST. ALBANS-SHELDON STP 2941()	PE	260,000	0	0	10,000	150,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,510,000	0	0	0	0	410,000	4,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,770,000	0	0	10,000	150,000	510,000	4,100,000	0
Route: VT-105 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	Description:	RESURFACE VT105 IN ST. ALBANS, SWANTON AND SHELDON, BEGINNING 0.023 MILE EAST OF THE ST. ALBANS CITY LINE AND EXTENDING EASTERLY 7.833 MILES.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING ST. JOHNSBURY-LYNDON STP 2936(2) Route: 850-939P (MILL) Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,725,000	0	325,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,825,000	0	425,000	1,400,000	0	0	0	0
	Description:	UPGRADE RAIL/HIGHWAY CROSSING ACTIVE WARNING SYSTEMS IN ST. JOHNSBURY AND LYNDON: ST JOHNSBURY: 850-935M, 850-938H, AND 850-939P; LYNDON: 850-917P, 850-918W, AND 850-919D. ALSO RECONSTRUCT RAIL/HIGHWAY CROSSING SURFACE AT 850-917P AND 850-918W IN LYNDON.							
Comments:									
PAVING STATEWIDE Route: DISTRICT CULVERT Year Added: 2015 Project Manager: KENNETH ROBIE 802-828-2645	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,500,000	0	0	500,000	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	0	500,000	1,000,000	1,000,000	1,000,000	0
	Description:	DISTRICT CULVERT.							
Comments:									
PAVING STATEWIDE Route: VARIOUS-ROUTES Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	3,210,000	0	10,000	100,000	100,000	1,000,000	2,000,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	22,000,000	0	0	0	0	9,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,210,000	0	10,000	100,000	100,000	10,000,000	15,000,000	0
	Description:	PAVING PROJECTS TO BE IDENTIFIED.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,725,000	0	25,000	925,000	925,000	925,000	925,000	0
	Description:	CRACK SEAL.							
	Comments:								
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	600,000	0	0	100,000	100,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	56,800,000	0	7,800,000	9,000,000	12,000,000	14,000,000	14,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	57,400,000	0	7,800,000	9,100,000	12,100,000	14,200,000	14,200,000	0
	Description:	DISTRICT LEVELING/RESURFACING.							
	Comments:								
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	3,750,000	0	150,000	900,000	900,000	900,000	900,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,750,000	0	150,000	900,000	900,000	900,000	900,000	0
	Description:	PAVEMENT ANALYSIS AND TESTING.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING STATEWIDE Route: ZZ Year Added: 2007 Project Manager: KENNETH ROBIE 802-828-2645	PE	1,025,000	0	0	200,000	250,000	275,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000,000	0	0	0	10,000,000	25,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,025,000	0	0	200,000	10,250,000	25,275,000	25,300,000	0
	Description:	PREVENTIVE MAINTENANCE SURFACE TREATMENTS.							
Comments:									
PAVING SWANTON STP 2958(1) Route: US-7 Year Added: 2017 Project Manager: MICHAEL FOWLER 802-828-0160	PE	203,285	3,285	180,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,313,065	0	313,065	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,516,350	3,285	493,065	2,020,000	0	0	0	0
	Description:	RESURFACE VARIOUS CLASS I ROUTES IN SWANTON: US 7 BEGINNING 0.067 MILES SOUTH OF THE SWANTON TOWN/SWANTON VILLAGE LIMIT AND EXTENDING NORTHERLY 1.668 MILES TO MM 6.764 AT THE SWANTON VILLAGE/SWANTON TOWN LIMIT. ALSO VT 78 BEGINNING 0.403 MILES WEST OF THE VT 78/US 7 INTERSECTION (MM 6.345) AND EXTENDING EASTERLY 1.039 MILES TO MM 7.384 NEAR THE EXIT 21 I-89 INTERCHANGE.							
Comments:									
PAVING THETFORD STP 2221(1)S Route: VT-113 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160	PE	425,279	360,279	65,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,719,735	0	1,655,746	9,000,000	0	0	0	63,989
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,145,014	360,279	1,720,746	9,000,000	0	0	0	63,989
	Description:	PROJECT IS FOR RESURFACING VT113 IN THETFORD, BEGINNING AT THE VT244 INTERSECTION AND EXTENDING EASTERLY 7.963 MILES TO THE NEW HAMPSHIRE STATE LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING WALDEN-DANVILLE STP 2122() Route: VT-15 Year Added: Prior to 2006 Project Manager: MICHAEL FOWLER 802-828-0160	PE	400,000	0	0	0	0	250,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,800,000	0	0	0	0	0	280,000	2,520,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,200,000	0	0	0	0	250,000	430,000	2,520,000
	Description:	RESURFACE VT15							
Comments:	PAVING PROJECT TO BE DONE BY CONTRACT.								
PAVING WATERBURY-STOWE STP 2945(1) Route: VT-100 Year Added: 2013 Project Manager: MICHAEL FOWLER 802-828-0160	PE	468,858	188,858	250,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	16,710,000	0	0	210,000	9,250,000	7,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	17,178,858	188,858	250,000	240,000	9,250,000	7,250,000	0	0
	Description:	RESURFACE VT100 IN WATERBURY AND STOWE, BEGINNING AT THE US2 INTERSECTION AND EXTENDING NORTHERLY 9.688 MILES.							
Comments:									
PAVING WESTFIELD-TROY STP 2903(1) Route: VT-242 Year Added: 2011 Project Manager: MICHAEL FOWLER 802-828-0160	PE	498,562	418,562	50,000	10,000	20,000	0	0	0
	ROW	136	136	0	0	0	0	0	0
	CONST	12,585,150	0	11,000	0	0	995,058	5,700,000	5,879,092
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,083,848	418,698	61,000	10,000	20,000	995,058	5,700,000	5,879,092
	Description:	RESURFACE VT242 IN WESTFIELD, JAY AND TROY, BEGINNING 2.60 MILES EAST OF THE MONTGOMERY-WESTFIELD TOWN LINE AND EXTENDING EASTERLY 6.462 MILES TO THE VT101 INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING WILLISTON NH 2949(1) Route: VT-2A Year Added: 2014 Project Manager: MICHAEL FOWLER 802-828-0160	PE	306,092	181,092	100,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,025,189	0	0	225,189	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,331,281	181,092	100,000	250,189	1,800,000	0	0	0
	Description:	RESURFACING OF VT2A IN WILLISTON, BEGINNING 2.885 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 1.035 MILES.							
Comments:									
PAVING WORCESTER-ELMORE STP 2954(1) Route: VT-12 Year Added: 2016 Project Manager: JONATHAN HARRINGTON 802-828-2839	PE	80,000	27,168	52,832	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,560,000	0	0	2,560,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,640,000	27,168	52,832	2,560,000	0	0	0	0
	Description:	RESURFACE VT 12 IN WORCESTER AND ELMORE, BEGINNING 3.946 MILES NORTH OF THE MIDDLESEX-WORCESTER TOWN LINE AND EXTENDING NORTHERLY 7.427 MILES.							
Comments:									

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
HARTFORD	US-4	NH 2927()	MICHAEL FOWLER	828-0160	RESURFACE US4	2012
HARTFORD	US-4	STP 2951()	MICHAEL FOWLER	828-0160	RESURFACE US4	2015

PROGRAM DEVELOPMENT - INTERSTATE BRIDGES

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/11/2016 9:43												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	TOTAL	PRIORITY
INTERSTATE BRIDGE PROGRAM												
BERLIN	REPLACE DECK ON BR37N	IM DECK(42)		100,000			100,000	10,000		90,000	100,000	18
BERLIN	REPLACE DECK ON BR37S	IM DECK(43)		90,000			90,000	9,000		81,000	90,000	21
BERLIN	REPLACE DECK ON BR38N	IM DECK(44)		130,000			130,000	13,000		117,000	130,000	17
BERLIN	REPLACE DECK ON BR38S	IM DECK(45)		150,000			150,000	15,000		135,000	150,000	20
BOLTON	SCOPING FOR BR51-3 ON I-89	IM 089-2(45)		201,429	100,000		301,429	30,143		271,286	301,429	15
BRATTLEBORO	REPLACE BR9 N&S	IM 091-1(65)				15,000,000	15,000,000		1,500,000	13,500,000	15,000,000	
COLCHESTER	INTERSTATE BRIDGE REHAB.	IM 089-3(69)		410,000			410,000	41,000		369,000	410,000	5
DERBY	REHAB BR1 ON CASWELL ST	IM 091-3(49)		26,365			26,365	5,273		21,092	26,365	22
GEORGIA	REPLACE CULVERT BR83-1N&S	IM CULV(25)				4,750,000	4,750,000			4,750,000	4,750,000	
HARTLAND	SCOPING FOR BR37 ON I-91	IM 091-1(68)		300,000			300,000	30,000		270,000	300,000	16
IRASBURG	REPLACE DECK ON BR107N	IM DECK(46)				2,250,000	2,250,000	225,000		2,025,000	2,250,000	19
LEBANON-HARTFORD	REHAB CONN RIVER BRIDGE	IM A001(154)		111,000			111,000	11,100		99,900	111,000	
MIDDLESEX	REPLACE BR44 (US2 OVER I-89)	IM 089-2(41)				5,500,000	5,500,000		550,000	4,950,000	5,500,000	2
MIDDLESEX	REHAB BR45-1	IM 089-2(50)		73,500			73,500	7,350		66,150	73,500	
MILTON	REPLACE BR81 N&S	IM 089-3(66)				3,431,288	3,431,288		343,129	3,088,159	3,431,288	
ROCKINGHAM	REHAB BR24 N&S	IM 091-1 (66)				3,000,000	3,000,000	150,000		2,850,000	3,000,000	1
ROYALTON	REHAB OR REPLACE BR26N&S	IM 089-1(63)		620,000			620,000	62,000		558,000	620,000	8
RYEGATE	REPLACE BR68-4S ON I-91	IM CULV(28)				450,000	450,000		45,000	405,000	450,000	
SHARON	REHAB OR REPLACE BR17N&S	IM 089-1(64)		660,000			660,000	66,000		594,000	660,000	13
SOUTH BURLINGTON	REPLACE CULVERT BR63-1N, 641N	IM CULV(24)				4,850,000	4,850,000		242,500	4,607,500	4,850,000	
SPRINGFIELD	REHAB OR REPLACE BR26 N&S	IM 091-1(74)		250,000			250,000	25,000		225,000	250,000	11
STATEWIDE	LARGE CULVERT REHAB			200,000	50,000		250,000	25,000		225,000	250,000	
WATERBURY	REHAB BR46 N&S AND 46A	IM 089-2(43)				3,237,808	3,237,808		161,890	3,075,918	3,237,808	
WEATHERSFIELD	SCOPING FOR BR30 N&S ON I-91	IM 091-1(69)		82,333			82,333	8,233		74,100	82,333	14
WESTMINSTER	SCOPING FOR BR21 N&S ON I-91	IM 091-1(70)		258,000			258,000	25,800		232,200	258,000	3
	Total Interstate Bridge		0	3,662,627	150,000	42,469,096	46,281,723	758,899	2,842,519	42,680,305	46,281,723	
BRIDGE MAINTENANCE - INTERSTATE												
BRADFORD-NEWBURY	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(14)				1,704,000	1,704,000		170,400	1,533,600	1,704,000	
STATEWIDE	BRIDGE MAINTENANCE					600,000	600,000	600,000			600,000	
STATEWIDE	PREVENTIVE MAINTENANCE			100,000			100,000	10,000		90,000	100,000	
WINDSOR-HARTFORD	PAINT SEVERAL BRIDGES ON I-91	IM BPNT(13)				4,100,000	4,100,000	410,000		3,690,000	4,100,000	
	Total Bridge Maintenance - Interstate		0	100,000	0	6,404,000	6,504,000	1,020,000	170,400	5,313,600	6,504,000	
TOTAL INTERSTATE BRIDGE APPROPRIATION												
			0	3,762,627	150,000	48,873,096	52,785,723	1,778,899	3,012,918	47,993,905	52,785,722	

INTERSTATE BRIDGES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,348,794	942,030	472,341	325,000
ROW	150,000	130,000	50,000	50,000
CONST	48,873,096	36,874,680	25,900,000	22,172,850
OTHER	2,413,833	2,883,395	7,959,640	40,784,829
TOTAL	52,785,723	40,830,105	34,381,981	63,332,679

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES BOLTON IM 089-2(45) Route: I-89 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	510,000	19,080	160,920	201,429	100,000	28,571	0	0
	ROW	100,000	0	0	100,000	0	0	0	0
	CONST	4,504,000	0	0	0	0	250,000	4,254,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,114,000	19,080	160,920	301,429	100,000	278,571	4,254,000	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR51-3 ON I-89 IN BOLTON, OVER TH4.							
	Comments:								
INTERSTATE BRIDGES BRADFORD-NEWBURY IM BPNT(14) Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	36,607	36,607	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,427,169	223,027	3,500,142	1,704,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,463,776	259,634	3,500,142	1,704,000	0	0	0	0
	Description:	PAINTING SEVERAL BRIDGES ON I-91, INCLUDING: BRIDGE NOS. 58 N&S, 59 N&S AND 62 N&S IN BRADFORD, AND BRIDGE NOS. 63 N&S AND 67 N&S IN NEWBURY.							
	Comments:								
INTERSTATE BRIDGES BRATTLEBORO IM 091-1(65) Route: I-91 Year Added: 2014 Project Manager: TODD SUMNER 802-828-0161	PE	706,266	706,266	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	66,033,900	33,039,964	16,000,000	15,000,000	1,993,936	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	66,740,166	33,746,230	16,000,000	15,000,000	1,993,936	0	0	0
	Description:	REPLACEMENT OF BRIDGE NOS. 8 N&S AND 9 N&S ON I-91 IN BRATTLEBORO, OVER VT30 AND THE WEST RIVER.							
	Comments:	DESIGN-BUILD.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES COLCHESTER IM 089-3(69) Route: I-89 Year Added: Prior to 2006 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	1,002,613	39,383	314,800	410,000	238,430	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	6,000,000	0	0	0	2,000,000	4,000,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,002,613	39,383	314,800	410,000	2,238,430	4,000,000	0	0	
	Description:	REPLACE DECK AND RAILING ON BRIDGE NOS. 76 N&S AND 77 N&S ON I-89 IN COLCHESTER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES DERBY IM 091-3(49) Route: ALT-5 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	152,000	50,635	75,000	26,365	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,925,000	0	0	0	1,425,000	1,000,000	500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,077,000	50,635	75,000	26,365	1,425,000	1,000,000	500,000	0	
	Description:	DECK REHABILITATION AND PREVENTIVE MAINTENANCE ACTIONS ON BRIDGE NO. 1 ON THE US5 CONNECTOR IN DERBY LINE (CASWELL ST.).								
	Comments:	USING HIGH PRIORITY FEDERAL EARMARK.								
INTERSTATE BRIDGES GEORGIA IM CULV(25) Route: I-89 Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	381,867	301,867	80,000	0	0	0	0	0	
	ROW	33,246	33,246	0	0	0	0	0	0	
	CONST	9,553,288	3,288	700,000	4,750,000	4,100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	9,968,401	338,401	780,000	4,750,000	4,100,000	0	0	0	
	Description:	REPLACEMENT OR POSSIBLE LINING OF CRITICAL CULVERTS, BRIDGE NOS. 83-1 N&S ON I-89 IN GEORGIA.								
	Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES HARTLAND IM 091-1(68) Route: I-91 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	942,466	14,583	159,113	300,000	300,000	168,770	0	0	
	ROW	75,000	0	0	0	75,000	0	0	0	
	CONST	4,593,850	0	0	0	0	50,000	4,543,850	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,611,316	14,583	159,113	300,000	375,000	218,770	4,543,850	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BR37 ON I-91 IN HARTLAND, TH41 OVER I-91.								
	Comments:									
INTERSTATE BRIDGES IRASBURG IM DECK(46) Route: I-91 Year Added: 2017 Project Manager: JENNIFER FITCH 802-828-3042	PE	280,000	0	280,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,250,000	0	0	2,250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,530,000	0	280,000	2,250,000	0	0	0	0	
	Description:	REPLACEMENT OF DECK AND MINOR RELATED WORK ON BRIDGE 107N ON I 91 IN IRASBURG OVER TH 38, CRLRR, & BARTON RIVER								
	Comments:									
INTERSTATE BRIDGES LEBANON-HARTFORD IM A001(154) Route: I-89 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	489,600	214,764	85,236	111,000	78,600	0	0	0	
	ROW	5,000	0	0	0	5,000	0	0	0	
	CONST	7,200,000	0	0	0	0	2,000,000	3,200,000	2,000,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	7,694,600	214,764	85,236	111,000	83,600	2,000,000	3,200,000	2,000,000	
	Description:	REHABILITATION AND WIDENING OF I-89 BRIDGES SHARED WITH NEW HAMPSHIRE, OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBERS 044/103 AND 044/104.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
INTERSTATE BRIDGES LITTLETON-WATERFORD IM 093-1(13) Route: I-93 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	94,488	94,488	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,950,000	1,908,112	41,888	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,044,488	2,002,600	41,888	0	0	0	0	0	
	Description:	REHABILITATION OF I-93 BRIDGES OVER THE CONNECTICUT RIVER BETWEEN VERMONT AND NEW HAMPSHIRE.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COST SHOWN IS VERMONT'S SHARE ONLY. BRIDGE MAINTENANCE. NEW HAMPSHIRE PROJECT NUMBER IS A001(041).								
INTERSTATE BRIDGES MIDDLESEX IM 089-2(41) Route: I-89 Year Added: 2009 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,000,000	950,867	49,133	0	0	0	0	0	
	ROW	34,023	4,023	30,000	0	0	0	0	0	
	CONST	10,130,744	0	750,000	5,500,000	3,880,744	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	11,164,767	954,890	829,133	5,500,000	3,880,744	0	0	0	
	Description:	REPLACEMENT OF BR44 ON I-89 IN MIDDLESEX, US2 OVER I-89 AND THE NEW ENGLAND CENTRAL RAILROAD.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES.								
INTERSTATE BRIDGES MILTON IM 089-3(66) Route: I-89 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	225,316	225,316	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	25,407,800	14,476,512	7,500,000	3,431,288	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	25,633,116	14,701,828	7,500,000	3,431,288	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NOS. 81 N&S ON I-89 IN MILTON, OVER THE LAMOILLE RIVER.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCIES. DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES ROCKINGHAM IM 091-1(66) Route: I-91 Year Added: 2013 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,000,000	233,158	766,842	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	37,923,031	0	350,000	3,000,000	10,000,000	14,000,000	3,800,000	6,773,031
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,923,031	233,158	1,116,842	3,000,000	10,000,000	14,000,000	3,800,000	6,773,031
	Description:	REPLACEMENT OF BRIDGE NOS. 24 N&S ON I-91 IN ROCKINGHAM, OVER THE GREEN MOUNTAIN RAILROAD AND THE WILLIAMS RIVER.							
Comments:									
INTERSTATE BRIDGES RYEGATE IM CULV(28) Route: I-91 Year Added: 2013 Project Manager: WENDY PELLETIER 802-828-5285	PE	370,000	347,673	22,327	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	708,000	0	258,000	450,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,000	347,673	280,327	450,000	0	0	0	0
	Description:	REPLACEMENT OF BR68-4S (SHORT STRUCTURE) ON I-91 IN RYEGATE.							
Comments:									
INTERSTATE BRIDGES SOUTH BURLINGTON IM CULV(24) Route: I-89 Year Added: 2013 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	300,129	298,129	2,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,753,069	3,069	700,000	4,850,000	4,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,053,198	301,198	702,000	4,850,000	4,200,000	0	0	0
	Description:	REPLACEMENT OF CRITICAL CULVERTS, BRIDGE NOS. 63-1N&S, AND 64-1N&S, ON I-89 IN SOUTH BURLINGTON.							
Comments:	DESIGN-BUILD.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,709,992	0	59,992	600,000	325,000	350,000	375,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,709,992	0	59,992	600,000	325,000	350,000	375,000	0
Route: INTERSTATE BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	Description:	INTERSTATE BRIDGE MAINTENANCE.							
	Comments:								
INTERSTATE BRIDGES STATEWIDE	PE	650,000	0	100,000	100,000	125,000	150,000	175,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,250,000	0	0	0	2,000,000	2,250,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,900,000	0	100,000	100,000	2,125,000	2,400,000	3,175,000	0
Route: INTERSTATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	Description:	INTERSTATE PREVENTIVE MAINTENANCE (CULVERTS, PAINTING, MEMBRANES, SEP-14 PROJECTS).							
	Comments:	PREVENTIVE MAINTENANCE.							
INTERSTATE BRIDGES STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	54,041,697	0	0	2,413,833	2,883,395	7,959,640	40,784,829	0
	TOTAL	54,041,697	0	0	2,413,833	2,883,395	7,959,640	40,784,829	0
Route: INTERSTATE BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - INTERSTATE BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
INTERSTATE BRIDGES STATEWIDE Route: ZZ Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	575,000	0	0	200,000	100,000	125,000	150,000	0
	ROW	200,000	0	0	50,000	50,000	50,000	50,000	0
	CONST	6,000,000	0	0	0	1,500,000	2,000,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,775,000	0	0	250,000	1,650,000	2,175,000	2,700,000	0
	Description:	PROJECT IS FOR REPLACEMENT OF LARGE CULVERTS ON THE INTERSTATE SYSTEM.							
Comments:									
INTERSTATE BRIDGES WATERBURY IM 089-2(43) Route: I-89 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,173,881	1,173,881	0	0	0	0	0	0
	ROW	238	238	0	0	0	0	0	0
	CONST	12,807,544	4,369,736	4,700,000	3,237,808	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	13,981,663	5,543,855	4,700,000	3,237,808	500,000	0	0	0
	Description:	REHABILITATION OF DETERIORATING SUBSTRUCTURE AND DECK JOINTS OF BRIDGE NO. 46 N&S (I-89) AND BRIDGE NO. 46A (RAMP A) ON I-89 IN WATERBURY, OVER STOWE ST. (TH2) AND THATCHER BROOK.							
Comments:	BRIDGE MAINTENANCE.								
INTERSTATE BRIDGES WINDSOR-HARTFORD IM BPNT(13) Route: I-91 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	65,000	32,103	32,897	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,492,299	0	1,442,299	4,100,000	4,950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,557,299	32,103	1,475,196	4,100,000	4,950,000	0	0	0
	Description:	PAINTING VARIOUS BRIDGES ON I-91, INCLUDING: BRIDGE NO. 34 N&S IN WINDSOR, AND BRIDGE NOS. 41 N&S, 41C, 42 N&S, 44 N&S AND 45 N&S IN HARTFORD.							
Comments:									

**INTERSTATE BRIDGES - CAPITAL PROGRAM
SFY 2017 D&E**

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
BERLIN	JENNIFER FITCH	IM DECK(42)	I-89	37N	100,000	0	0	100,000	90,000	10,000	0	2017
BERLIN	JENNIFER FITCH	IM DECK(43)	I-89	37S	90,000	0	0	90,000	81,000	9,000	0	2017
BERLIN	JENNIFER FITCH	IM DECK(44)	I-89	38N	130,000	0	0	130,000	117,000	13,000	0	2017
BERLIN	JENNIFER FITCH	IM DECK(45)	I-89	38S	150,000	0	0	150,000	135,000	15,000	0	2017
MIDDLESEX	JENNIFER FITCH	IM 089-2(50)	I-89	45-1	73,500	0	0	73,500	66,150	7,350	0	2014
ROYALTON	JENNIFER FITCH	IM 089-1(63)	I-89	26N	620,000	0	0	620,000	558,000	62,000	0	2014
SHARON	JENNIFER FITCH	IM 089-1(64)	I-89	17N	660,000	0	0	660,000	594,000	66,000	0	2014
SPRINGFIELD	JENNIFER FITCH	IM 091-1(74)	I-91	26N	250,000	0	0	250,000	225,000	25,000	0	2014
WEATHERSFIELD	JENNIFER FITCH	IM 091-1(69)	I-91	30S	82,333	0	0	82,333	74,100	8,233	0	2015
WESTMINSTER	WENDY PELLETI	IM 091-1(70)	I-91	21N&S	258,000	0	0	258,000	232,200	25,800	0	2015
Totals:					2,413,833	0	0	2,413,833	2,172,450	241,383	0	

INTERSTATE BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR77S	2014
COLCHESTER	I-89	IM 089-3()	PAMELA THURBER	828-0041	SCOPE BR75	2014
GEORGIA	I-89	IM 089-3()	PAMELA THURBER	828-0041	REHAB BR85-1	2014
NORWICH	I-91	IM 091-2()	PAMELA THURBER	828-0041	REHAB BR48S	2014
RICHMOND	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR55S	2014
RICHMOND	I-89	IM 089-2()	PAMELA THURBER	828-0041	REHAB BR53N	2014
SPRINGFIELD	I-91	IM 091-1()	PAMELA THURBER	828-0041	REHAB BR28 N&S	2014

PROGRAM DEVELOPMENT - STATE BRIDGES
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/11/2016 9:43													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
State Bridge Projects													
ADDISON	VT 125 BRIDGE #1 SCOPING	BF 0172(9)		50,000			50,000	10,000		40,000		50,000	
ADDISON-CROWN POINT, NY	REHAB CROWN PT BRIDGE (BR1)	BHF 032-1(10)				138,022	138,022	27,604		110,418		138,022	
BERLIN	REHAB OR REPLACE BR3	BF 026-1(43)		76,923			76,923	15,385		61,538		76,923	21
BETHEL	REHAB BR38 ON VT12	BFH 0241(38)		100,000	75,000		175,000	35,000		140,000		175,000	27
BRADFORD	REPLACE BR1 ON VT25B	BF 0191(29)		26,368	65,000		91,368	18,274		73,094		91,368	25
BRISTOL	REHAB OR REPLACE BR12	BF 021-1(33)		75,000			75,000		15,000	60,000		75,000	11
BRUNSWICK	REPLACE BR6 ON VT102	BF 0271(23)		30,000	10,000		40,000	8,000		32,000		40,000	28
CALAIS	REPLACE BR74 ON VT14	BHF 037-2(10)				400,000	400,000		80,000	320,000		400,000	7
CALAIS	REPLACE BR82 ON VT14	BHF 037-2(11)			25,000	400,000	425,000		85,000	340,000		425,000	9
CALAIS	REHAB BR77 ON VT14	BHF 037-2(12)				200,000	200,000		40,000	160,000		200,000	5
CASTLETON	REPLACE BR93 ON VT30	BRF 015-2(10)				5,000	5,000		1,000	4,000		5,000	
CHELSEA	REHAB BR11 ON VT110	BHF 0169(10)		31,961	8,500	200,000	240,461		48,092	192,369		240,461	
CHELSEA	REHAB BR9 ON VT110	BHF 0169(9)		31,170		50,000	81,170	16,234		64,936		81,170	3
DOVER	REPLACE BR59 ON VT100	BF 013-1(20)		145,055	15,000		160,055	32,011		128,044		160,055	19
EAST MONTPELIER	REPLACE BR68 ON VT14	BRF 037-1(7)		60,000	50,000	2,000,000	2,110,000		422,000	1,688,000		2,110,000	14
ESSEX	REPLACE BR2 ON VT117	BF 5400(9)		49,000	20,000		69,000	13,055		55,945		69,000	
GUILFORD	REPLACE BR5 ON US5	BF 0113(68)		25,000	20,000	200,000	245,000		49,000	196,000		245,000	39
HINESBURG	VT 116 BRIDGE #24 SCOPING	BF 021-1(35)		35,000			35,000	7,000		28,000		35,000	
JAY	REPLACE BR10 ON VT242	BHF 0278(3)		2,000		300,000	302,000		60,400	241,600		302,000	15
JOHNSON	REHAB BR2 ON VT100C	BF 0248(4)		11,653	10,000	350,000	371,653	74,331		297,322		371,653	30
JOHNSON	REHAB/REPLACE BR4	BF 0248(7)		55,000			55,000	11,000		44,000		55,000	
KILLINGTON	REHAB OR REPLACE BR33	BF 020-2(42)		135,000			135,000	27,000		108,000		135,000	12
LANCASTER-GUILDHALL	REHAB BR127 ON US2 CT RIVER BRIDGE	BHF A001(159)		10,000	75,000		85,000	17,000		68,000		85,000	
LONDONDERRY	REHAB OR REPLACE BR24 ON VT9	BF 016-1(33)		44,583	20,000		64,583	12,917		51,666		64,583	
LUDLOW	REPLACE DECK ON BR99	STP DECK(39)		60,000			60,000	12,000		48,000		60,000	36
LUNENBURG	REPLACE BR126 ON US2	NH CULV(27)				947,000	947,000		94,700	852,300		947,000	
LYME-THETFORD	CONNECTICUT RIVER BRIDGE	BF A000(394)		7,000			7,000	1,324		5,676		7,000	
MIDDLEBURY	TOWN PORTION	WCRS(23)				7,750,000	7,750,000			7,362,500	387,500	7,750,000	4
MIDDLESEX	REPLACE BR77 ON VT12	BRF 0241(37)				60,000	60,000		12,000	48,000		60,000	
MISSISQUOI BAY CAUSEWAY	CAUSEWAY SCOPING STUDY	BF 036-1(14)	75,000				75,000	15,000		60,000		75,000	
MONTGOMERY	REPLACE DECK ON BR19	STP DECK(40)		110,000			110,000	22,000		88,000		110,000	26
MORRISTOWN	REPLACE BR1 ON VT15A	BRS 0240(3)S		25,714	40,179		65,893	13,179		52,714		65,893	10
MT. HOLLY	REHAB/REPLACE BR7	BF 0133(12)		132,000			132,000	26,400		105,600		132,000	
NORTH HERO	REHAB OR REPLACE BR5	BF 028-1(30)		250,000			250,000	50,000		200,000		250,000	23
NORTH HERO - GRAND ISLE	REHAB BR8 ON US2	BHF 028-1(26)		2,000,000			2,000,000		200,000	1,800,000		2,000,000	35
ORANGE	US 302 BRIDGE #18 SCOPING	BF 026-1(45)		45,000			45,000	9,000		36,000		45,000	
PITTSFIELD	REPLACE BR126 ON VT100	BHF 022-1(24)		108,989	15,000		123,989	24,798		99,191		123,989	1
PITTSFORD	REHAB OR REPLACE BR108	BF 019-3(59)		100,000	10,000		110,000	22,000		88,000		110,000	13
PLYMOUTH	REHAB/REPLACE BR115	BF 013-3(13)		132,000			132,000	26,400		105,600		132,000	
PUTNEY	REPLACE DECK ON BR15	STP DECK(38)		45,000			45,000	9,000		36,000		45,000	41
READSBORO	SCOPING FOR BR25 ON VT100	BF 0102(16)		135,000	100,000		235,000	47,000		188,000		235,000	37
RICHFORD VT-SUTTON QC	REHAB BR3 ON VT105A	BHF 0814(1)		25,331		600,000	625,331		125,066	500,265		625,331	16
RICHMOND	SCOPING FOR BR32 ON US2	BF 0284(28)		46,000	23,000	200,000	269,000	53,800		215,200		269,000	20
RUTLAND TOWN	NH WALL(3)					400,000	400,000	75,680		324,320		400,000	
RYEGATE	US5 CULVERT, BR116	STP CULV(10)				1,225,900	1,225,900		231,940	993,960		1,225,900	
SEARSBURG	SCOPING FOR BR20 ON VT9	BF 010-1(50)		141,857	72,000		213,857	42,771		171,086		213,857	
SHATFSBURY	REPLACE BR1 ON VT67	STP 014-1(4)			30,000		30,000	6,000		24,000		30,000	
SPRINGFIELD	SCOPING FOR BR57 ON VT11	BF 0134(43)		50,000			50,000	10,000		40,000		50,000	
SPRINGFIELD	SCOPING FOR BR60 ON VT11	BF 0134(45)		56,000			56,000	11,200		44,800		56,000	

PROGRAM DEVELOPMENT - STATE BRIDGES

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/11/2016 9:43													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL/OTHER	TOTAL	PRIORITY
ST. ALBANS	REHAB/REPLACE BR19	BF 0279(5)		15,000		650,000	665,000		133,000	532,000		665,000	
ST. JOHNSBURY	REPLACE BR6 ON VT2B	BF 7000 (20)		53,000	10,000	200,000	263,000	52,600		210,400		263,000	18
STATEWIDE	BRIDGE MANAGEMENT SOFTWARE	BR BMSP(5)		150,000			150,000	30,000		120,000		150,000	
STATEWIDE	STATE CULVERT REHAB/LININGS			200,000	100,000		300,000	60,000		240,000		300,000	
STATEWIDE	ON-SYSTEM BRIDGE INSPECTION	BR NBIS()	750,000				750,000	150,000		600,000		750,000	
STOWE	REHAB BR3 ON VT108	BHF 0235(15)				692,064	692,064		138,413	553,651		692,064	
WAITSFIELD	REPLACE BR177 ON VT100	BRF 013-4(39)				3,069,355	3,069,355		306,936	2,762,420		3,069,355	
WARDSBORO	REPLACE BR68 ON VT100	BRF 013-1(15)				694,788	694,788		138,958	555,830		694,788	
WATERFORD	REHAB OR REPLACE BR7	BF 0225(4)		40,000			40,000	8,000		32,000		40,000	
WATERFORD	SCOPING FOR BRIDGE #2	BF 0225(5)		60,000			60,000	12,000		48,000		60,000	
WEATHERSFIELD	REPALCE CULVERT BR15	STP 0146(16)		105,000	14,000		119,000	23,800		95,200		119,000	
WESTON	REPLACE BR98 ON VT100	BF 013-2(13)				844,877	844,877		168,975	675,902		844,877	17
WEYBRIDGE-NEW HAVEN	REHAB BR8 ON VT17	BF 032-1(19)		60,000			60,000	12,000		48,000		60,000	34
WOODFORD	REHAB OR REPLACE BR18 ON VT9	BF 010-1(62)		66,000			66,000	13,200		52,800		66,000	
WOODSTOCK	REHAB OR REPLACE BR19	BF 0241(44)		50,000			50,000	10,000		40,000		50,000	29
WOODSTOCK	REPLACE BR24 ON VT106	BHF 0151(21)				259,168	259,168		51,834	207,334		259,168	
	Total State Bridge Projects		825,000	5,262,604	807,679	21,836,174	28,731,457	1,173,962	2,402,314	24,767,681	387,500	28,731,457	
Bridge Maintenance - State													
BENNINGTON-MT. TABOR	PAINTING VARIOUS BRIDGES	BF BPNT(16)				900,000	900,000	180,000		720,000		900,000	
STATEWIDE	BRIDGE MAINTENANCE FEDERAL			300,000		625,000	925,000	185,000		740,000		925,000	
STATEWIDE	BRIDGE MAINTENANCE STATE					2,082,591	2,082,591	2,082,591				2,082,591	
	Total Bridge Maintenance - State Projects		0	300,000	0	3,607,591	3,907,591	2,447,591	0	1,460,000	0	3,907,591	
TOTAL STATE BRIDGE PROGRAM			825,000	5,562,604	807,679	25,443,765	32,639,048	3,621,553	2,402,314	26,227,681	387,500	32,639,048	
TOTAL STATE BRIDGE APPROPRIATION*								3,621,553	2,402,314	26,227,681		32,251,548	
*LOCAL FUNDS ARE NOT APPROPRIATED													

STATE HIGHWAY BRIDGES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	4,170,824	2,257,473	505,550	375,000
ROW	735,679	511,000	140,000	50,000
CONST	25,443,765	45,450,920	44,942,968	30,449,329
OTHER	2,288,780	5,164,593	7,561,219	10,979,605
TOTAL	<u>32,639,048</u>	<u>53,383,986</u>	<u>53,149,737</u>	<u>41,853,934</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ADDISON-CROWN POINT, NY BHF 032-1(10) Route: VT-17 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	3,330,000	3,326,210	3,790	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	44,284,579	43,244,726	901,831	138,022	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	47,614,579	46,570,936	905,621	138,022	0	0	0	0
	Description:	RECONSTRUCTION OF BRIDGE NO. 1 ON VT17, WHICH SPANS LAKE CHAMPLAIN BETWEEN CROWN POINT, NY, AND ADDISON, VT.							
	Comments:	COSTS SHOWN ARE VERMONT'S SHARE ONLY - SPLIT 50%-50% WITH NEW YORK. ADDRESSES STRUCTURAL DEFICIENCY. PROJECT SUBSTANTIALLY COMPLETE.							
STATE HIGHWAY BRIDGES BENNINGTON-MT. TABOR BF BPNT(16) Route: US-7 Year Added: 2015 Project Manager: MARK SARGENT 802-828-6576	PE	47,915	44,963	2,952	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,552,888	1,396	1,651,492	900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,600,803	46,359	1,654,444	900,000	0	0	0	0
	Description:	PAINTING VARIOUS BRIDGES ON US7, INCLUDING: BR11, BR15, AND BR16 N&S IN BENNINGTON, AND BR56C IN MT. TABOR.							
	Comments:								
STATE HIGHWAY BRIDGES BETHEL BHF 0241(38) Route: VT-12 Year Added: 2008 Project Manager: MARK SARGENT 802-828-6576	PE	802,276	477,276	100,000	100,000	125,000	0	0	0
	ROW	150,000	0	75,000	75,000	0	0	0	0
	CONST	6,000,000	0	0	0	0	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,952,276	477,276	175,000	175,000	125,000	3,000,000	3,000,000	0
	Description:	REHABILITATION OF BRIDGE NO. 38 ON VT12 IN BETHEL, OVER GILEAD BROOK.							
	Comments:	BRIDGE MAINTENANCE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES BRADFORD BF 0191(29) Route: VT-25B Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048	PE	225,000	148,632	50,000	26,368	0	0	0	0
	ROW	115,000	0	50,000	65,000	0	0	0	0
	CONST	2,457,000	0	0	0	500,000	1,957,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,797,000	148,632	100,000	91,368	500,000	1,957,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT25B IN BRADFORD, OVER THE WAITS RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES BRISTOL BF 021-1(33) Route: VT-116 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	225,000	36,586	100,000	75,000	13,414	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,163,500	0	0	0	63,500	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,388,500	36,586	100,000	75,000	76,914	1,100,000	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 12 ON VT116 IN BRISTOL, OVER BALDWIN CREEK.							
	Comments:								
STATE HIGHWAY BRIDGES BRUNSWICK BF 0271(23) Route: VT-102 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	315,000	125,374	159,626	30,000	0	0	0	0
	ROW	125,000	0	0	10,000	115,000	0	0	0
	CONST	2,649,329	0	0	0	0	500,000	2,149,329	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,089,329	125,374	159,626	40,000	115,000	500,000	2,149,329	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT102 IN BRUNSWICK, OVER PAUL STREAM.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(10) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	292,888	192,888	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	400,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,792,888	192,888	100,000	400,000	1,100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 74 ON VT14 IN CALAIS, OVER PEKIN BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(11) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	350,000	149,081	200,919	0	0	0	0	0
	ROW	60,000	0	35,000	25,000	0	0	0	0
	CONST	1,500,000	0	0	400,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,910,000	149,081	235,919	425,000	1,100,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 82 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								
STATE HIGHWAY BRIDGES CALAIS BHF 037-2(12) Route: VT-14 Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	240,000	138,980	101,020	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	200,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,000	138,980	101,020	200,000	250,000	0	0	0
	Description:	REHABILITATION OF BRIDGE NO. 77 ON VT14 IN CALAIS, OVER KINGSBURY BRANCH.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES CASTLETON BRF 015-2(10) Route: VT-30 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042	PE	292,805	292,805	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,559,795	48,372	2,506,423	5,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,852,600	341,177	2,506,423	5,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 93 ON VT30 IN CASTLETON, OVER THE CLARENDON AND PITTSFORD RAILROAD.							
	Comments:								
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(10) Route: VT-110 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042	PE	260,000	94,515	133,524	31,961	0	0	0	0
	ROW	16,500	0	8,000	8,500	0	0	0	0
	CONST	1,231,100	0	0	200,000	1,026,100	5,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,507,600	94,515	141,524	240,461	1,026,100	5,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 11 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES CHELSEA BHF 0169(9) Route: VT-110 Year Added: 2013 Project Manager: JENNIFER FITCH 802-828-3042	PE	260,000	103,966	124,864	31,170	0	0	0	0
	ROW	21,500	0	21,500	0	0	0	0	0
	CONST	1,285,000	0	0	50,000	1,230,000	5,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,566,500	103,966	146,364	81,170	1,230,000	5,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 9 ON VT110 IN CHELSEA, OVER THE FIRST BRANCH OF THE WHITE RIVER.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES DOVER BF 013-1(20) Route: VT-100 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	315,000	69,038	100,907	145,055	0	0	0	0
	ROW	115,000	0	0	15,000	100,000	0	0	0
	CONST	1,571,284	0	0	0	0	371,284	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,001,284	69,038	100,907	160,055	100,000	371,284	1,200,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 59 ON VT100 IN DOVER, OVER THE NORTH BRANCH OF THE DEERFIELD RIVER.							
	Comments:								
STATE HIGHWAY BRIDGES EAST MONTPELIER BRF 037-1(7) Route: VT-14 Year Added: Prior to 2006 Project Manager: MARK SARGENT 802-828-6576	PE	1,720,000	915,954	744,046	60,000	0	0	0	0
	ROW	800,000	590,669	159,331	50,000	0	0	0	0
	CONST	12,650,000	0	100,000	2,000,000	7,400,000	3,150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,170,000	1,506,623	1,003,377	2,110,000	7,400,000	3,150,000	0	0
	Description:	REPLACEMENT OF BR68 ON VT14 IN EAST MONTPELIER, OVER THE WINOOSKI RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES ESSEX BF 5400(9) Route: VT-117 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	PE	120,000	30,789	40,211	49,000	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	1,437,500	0	0	0	0	437,500	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,577,500	30,789	40,211	69,000	0	437,500	1,000,000	0
	Description:	REPLACEMENT OF FAILING BURIED STRUCTURE (BR2) ON VT117 IN ESSEX, OVER ALDER BROOK.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES GUILFORD BF 0113(68) Route: US-5 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	PE	320,208	210,208	85,000	25,000	0	0	0	0
	ROW	50,000	0	30,000	20,000	0	0	0	0
	CONST	2,368,000	0	0	200,000	2,168,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,738,208	210,208	115,000	245,000	2,168,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 5 ON US5 IN GUILFORD, OVER BROAD BROOK.							
Comments:									
STATE HIGHWAY BRIDGES JAY BHF 0278(3) Route: VT-242 Year Added: 2013 Project Manager: WENDY PELLETIER 802-828-5285	PE	285,000	230,973	52,027	2,000	0	0	0	0
	ROW	25,000	1,429	23,571	0	0	0	0	0
	CONST	1,375,000	0	0	300,000	1,075,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,685,000	232,402	75,598	302,000	1,075,000	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 10 ON VT242 IN JAY, OVER JAY BRANCH.							
Comments:									
STATE HIGHWAY BRIDGES JOHNSON BF 0248(4) Route: VT-100C Year Added: 2015 Project Manager: WENDY PELLETIER 802-828-5285	PE	480,000	253,347	215,000	11,653	0	0	0	0
	ROW	72,800	0	62,800	10,000	0	0	0	0
	CONST	2,076,325	0	0	350,000	1,460,000	266,325	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,629,125	253,347	277,800	371,653	1,460,000	266,325	0	0
	Description:	REHABILITATE BRIDGE NOS. 1 AND 2 ON VT100C IN JOHNSON, OVER THE GIHON RIVER.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES JOHNSON BF 0248(7) Route: VT-100C Year Added: 2014 Project Manager: WENDY PELLETIER 802-828-5285	PE	145,000	0	90,000	55,000	0	0	0	0	
	ROW	20,000	0	20,000	0	0	0	0	0	
	CONST	439,320	0	0	0	439,320	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	604,320	0	110,000	55,000	439,320	0	0	0	
	Description:	REPLACE BR4								
	Comments:									
STATE HIGHWAY BRIDGES KILLINGTON BF 020-2(42) Route: US-4 Year Added: 2014 Project Manager: JENNIFER FITCH 802-828-3042	PE	336,953	33,135	138,818	135,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,450,000	0	0	0	50,000	1,400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,786,953	33,135	138,818	135,000	80,000	1,400,000	0	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 33 ON US4 IN KILLINGTON, OVER THE OTTAUQUECHEE RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES LANCASTER-GUILDHALL BHF A001(159) Route: US-2 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	PE	250,000	182,802	51,584	10,000	5,614	0	0	0	
	ROW	124,500	0	8,500	75,000	41,000	0	0	0	
	CONST	2,041,050	0	0	0	0	600,000	1,000,000	441,050	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,415,550	182,802	60,084	85,000	46,614	600,000	1,000,000	441,050	
	Description:	REHABILITATION AND PAINTING OF BR127 ON US2, OVER THE CONNECTICUT RIVER BETWEEN LANCASTER, NH AND GUILDHALL, VT. NH BRIDGE NUMBER 111/129.								
	Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES LONDONDERRY BF 016-1(33) Route: VT-11 Year Added: 2014 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	135,000	30,417	60,000	44,583	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	655,000	30,417	60,000	64,583	50,000	450,000	0	0
	Description:	REHAB OR REPLACE BRIDGE NO. 24 ON VT11 IN LONDONDERRY.							
	Comments:								
STATE HIGHWAY BRIDGES LUNENBURG NH CULV(27) Route: US-2 Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	450,000	413,578	36,422	0	0	0	0	0
	ROW	41,000	40,377	623	0	0	0	0	0
	CONST	2,535,581	0	1,588,581	947,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,026,581	453,955	1,625,626	947,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 (SHORT STRUCTURE) ON US2 IN LUNENBURG, OVER HUDSON BROOK.							
	Comments:								
STATE HIGHWAY BRIDGES MIDDLEBURY WCRS(23) Route: VT-30 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	400,000	124,829	275,171	0	0	0	0	0
	CONST	40,000,000	0	250,000	7,750,000	16,000,000	16,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,400,000	124,829	525,171	7,750,000	16,000,000	16,000,000	0	0
	Description:	LOWER GRADE OF THE VERMONT RAILWAY IN MIDDLEBURY TO ACCOMMODATE 21-FT. VERTICAL CLEARANCE, AND REPLACEMENT OF THE VT30 AND MERCHANTS ROW BRIDGES AT THEIR LOCATIONS.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES MIDDLESEX BRF 0241(37) Route: VT-12 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	170,000	169,577	423	0	0	0	0	0
	ROW	10,190	9,478	712	0	0	0	0	0
	CONST	1,178,609	5,418	1,113,191	60,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,358,799	184,473	1,114,326	60,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 77 ON VT12 IN MIDDLESEX, OVER AN UNNAMED BROOK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
STATE HIGHWAY BRIDGES MISSISQUOI BAY CAUSEWAY BF 036-1(14) Route: Year Added: 2016 Project Manager: JOSEPH SEGALE 802-828-3968	PE	125,000	0	50,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	50,000	75,000	0	0	0	0
	Description:	MISSISQUOI BAY CAUSEWAY SCOPING STUDY.							
	Comments:								
STATE HIGHWAY BRIDGES MORRISTOWN BRS 0240(3)S Route: VT-15A Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	775,000	669,286	80,000	25,714	0	0	0	0
	ROW	175,000	1,821	133,000	40,179	0	0	0	0
	CONST	5,750,000	278,243	0	0	2,500,000	2,971,757	0	0
	OTHER	71	71	0	0	0	0	0	0
	TOTAL	6,700,071	949,421	213,000	65,893	2,500,000	2,971,757	0	0
	Description:	REPLACEMENT OF BR1 ON VT15A IN MORRISTOWN, OVER THE LAMOILLE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES NORTH HERO-GRAND ISLE BHF 028-1(26) Route: US-2 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	5,500,000	519,021	1,500,000	2,000,000	1,480,979	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,255,000	0	750,000	0	0	6,500,000	10,000,000	4,005,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,755,000	519,021	2,250,000	2,000,000	1,480,979	6,500,000	10,000,000	4,005,000
	Description:	REHABILITATION OF BRIDGE NO. 8 ON US2 BETWEEN NORTH HERO AND GRAND ISLE, OVER LAKE CHAMPLAIN.							
Comments:									
STATE HIGHWAY BRIDGES PITTSFIELD BHF 022-1(24) Route: VT-100 Year Added: 2012 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	350,000	133,296	87,715	108,989	20,000	0	0	0
	ROW	150,000	0	5,000	15,000	130,000	0	0	0
	CONST	1,476,952	0	0	0	0	476,952	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,976,952	133,296	92,715	123,989	150,000	476,952	1,000,000	0
	Description:	REPLACEMENT OF BRIDGE NO. 126 ON VT100 IN PITTSFIELD, OVER THE WEST BRANCH OF THE TWEED RIVER.							
Comments:									
STATE HIGHWAY BRIDGES PITTSFORD BF 019-3(59) Route: US-7 Year Added: 2014 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	379,995	54,445	50,000	100,000	100,000	75,550	0	0
	ROW	160,000	0	10,000	10,000	50,000	90,000	0	0
	CONST	4,082,500	0	0	0	0	0	2,000,000	2,082,500
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,622,495	54,445	60,000	110,000	150,000	165,550	2,000,000	2,082,500
	Description:	REPLACE BRIDGE NO. 108 ON US7 IN PITTSFORD, OVER FURNACE BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES READSBORO BF 0102(16) Route: VT-100 Year Added: 2015 Project Manager: CAROLYN CARLSON 802-828-0048	PE	500,000	57,534	75,000	135,000	127,466	80,000	25,000	0
	ROW	150,000	0	25,000	100,000	25,000	0	0	0
	CONST	9,379,000	0	0	0	0	0	2,000,000	7,379,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,029,000	57,534	100,000	235,000	152,466	80,000	2,025,000	7,379,000
	Description:	REPLACEMENT OF BRIDGE NO. 25 ON VT100 IN READSBORO, OVER THE WEST BRANCH OF THE DEERFIELD RIVER.							
Comments:									
STATE HIGHWAY BRIDGES RICHFORD-SUTTON, PQ BHF 0814(1) Route: VT-105A Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	120,000	44,669	45,000	25,331	5,000	0	0	0
	ROW	3,500	0	3,500	0	0	0	0	0
	CONST	2,000,000	0	0	600,000	1,390,000	10,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,123,500	44,669	48,500	625,331	1,395,000	10,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 3 ON VT105A, OVER THE MISSISQUOI RIVER BETWEEN RICHFORD, VT AND SUTTON, QUEBEC.							
Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES RICHMOND BF 0284(28) Route: US-2 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	PE	175,929	59,929	70,000	46,000	0	0	0	0
	ROW	63,000	0	40,000	23,000	0	0	0	0
	CONST	1,082,000	0	0	200,000	882,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,320,929	59,929	110,000	269,000	882,000	0	0	0
	Description:	REPLACE BRIDGE NO. 32 ON US2 IN RICHMOND, OVER SNIPE ISLAND BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES RUTLAND TOWN NH WALL(3) Route: US-4 Year Added: 2017 Project Manager: JAMES MCCARTHY 802-505-1451	PE	75,000	3,327	71,673	0	0	0	0	0
	ROW	25,000	0	25,000	0	0	0	0	0
	CONST	400,000	0	0	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	3,327	96,673	400,000	0	0	0	0
	Description:	REPLACEMENT OF RETAINING WALL (RW0041) ADJACENT TO US-4 IN THE TOWN OF RUTLAND NEAR THE ROCKWELL MUSEUM.							
	Comments:								
STATE HIGHWAY BRIDGES RYEGATE STP CULV(10) Route: US-5 Year Added: 2008 Project Manager: THILLIYAR MAHENDRARATNAM 802-828-0505	PE	727,578	727,578	0	0	0	0	0	0
	ROW	90,869	90,869	0	0	0	0	0	0
	CONST	17,478,259	6,236,089	10,016,270	1,225,900	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	18,296,706	7,054,536	10,016,270	1,225,900	0	0	0	0
	Description:	REPLACE CULVERT BR116 ON US5, AND BR27-E ON THE WASHINGTON COUNTY RAILROAD - CONN. RIVER LINE, OVER MANCHESTER BROOK IN RYEGATE.							
	Comments:	ADDRESSES UNDERSIZED CULVERTS. DESIGN-BUILD CONTRACTING.							
STATE HIGHWAY BRIDGES SHAFTSBURY STP 014-1(4) Route: VT-67 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	0	0	0	0	0	0	0	0
	ROW	65,000	0	35,000	30,000	0	0	0	0
	CONST	1,200,000	0	0	0	300,000	900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,265,000	0	35,000	30,000	300,000	900,000	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 1 ON VT67 IN SHAFTSBURY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES ST. ALBANS BF 0279(5) Route: VT-104 Year Added: 2014 Project Manager: JAMES MCCARTHY 802-505-1451	PE	75,000	17,491	42,509	15,000	0	0	0	0
	ROW	50,000	0	50,000	0	0	0	0	0
	CONST	650,000	0	0	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	17,491	92,509	665,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 19 (BURIED STRUCTURE) ON VT104 CARRYING STEVENS BROOK IN ST. ALBANS.							
	Comments:								
STATE HIGHWAY BRIDGES ST. JOHNSBURY BF 7000(20) Route: VT-2B Year Added: Prior to 2006 Project Manager: WENDY PELLETIER 802-828-5285	PE	340,000	169,325	117,675	53,000	0	0	0	0
	ROW	70,000	0	60,000	10,000	0	0	0	0
	CONST	2,002,150	0	0	200,000	1,610,000	192,150	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,412,150	169,325	177,675	263,000	1,610,000	192,150	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 6 ON VT2B IN ST. JOHNSBURY, OVER THE LAMOILLE VALLEY RAIL TRAIL.							
	Comments:	STRUCTURALLY DEFICIENT BRIDGE							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE BRIDGES Year Added: 2008 Project Manager: PAMELA THURBER 802-828-0041	PE	800,000	0	200,000	300,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	6,975,000	0	0	625,000	1,500,000	1,750,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,775,000	0	200,000	925,000	1,600,000	1,850,000	3,200,000	0
	Description:	BRIDGE PREVENTIVE MAINTENANCE, INCLUDING DHP BRIDGES.							
	Comments:	PREVENTIVE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,697,969	0	415,378	2,082,591	1,800,000	1,900,000	2,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,697,969	0	415,378	2,082,591	1,800,000	1,900,000	2,500,000	0
	Description:	STATE HIGHWAY BRIDGE PREVENTIVE MAINTENANCE (100% STATE FUNDS).							
	Comments:	PREVENTIVE MAINTENANCE.							
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	600,000	0	100,000	200,000	100,000	100,000	100,000	0
	ROW	350,000	0	100,000	100,000	50,000	50,000	50,000	0
	CONST	3,500,000	0	0	0	1,000,000	1,000,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,450,000	0	200,000	300,000	1,150,000	1,150,000	1,650,000	0
	Description:	CULVERT REPLACEMENT.							
	Comments:								
STATE HIGHWAY BRIDGES STATEWIDE Route: STATE HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	22,994,197	0	0	1,538,780	4,414,593	6,811,219	10,229,605	0
	TOTAL	22,994,197	0	0	1,538,780	4,414,593	6,811,219	10,229,605	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - STATE HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES STATEWIDE BR BMSP(5) Route: Year Added: 2015 Project Manager: PAMELA THURBER 802-828-0041	PE	1,118,403	368,403	150,000	150,000	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,118,403	368,403	150,000	150,000	150,000	150,000	150,000	0
	Description:	EVALUATION, PURCHASE, DEVELOPMENT AND USE OF BRIDGE MANAGEMENT SOFTWARE(S) FOR ADMINISTRATION, DECISION-MAKING, PROJECT SELECTION AND PROGRAMMING OF PREVENTIVE MAINTENANCE, MAJOR MAINTENANCE, REHABILITATION AND REPLACEMENT PROJECTS.							
Comments:									
STATE HIGHWAY BRIDGES STATEWIDE BR NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
	TOTAL	3,750,000	0	750,000	750,000	750,000	750,000	750,000	750,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES ON THE FEDERAL-AID SYSTEM.							
Comments:									
STATE HIGHWAY BRIDGES STOWE BRF 0235(15) Route: VT-108 Year Added: Prior to 2006 Project Manager: WENDY PELLETIER 802-828-5285	PE	300,000	272,005	27,995	0	0	0	0	0
	ROW	30,000	5,390	24,610	0	0	0	0	0
	CONST	2,692,064	0	2,000,000	692,064	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,022,064	277,395	2,052,605	692,064	0	0	0	0
	Description:	REPLACEMENT OF BR3 ON VT108 IN STOWE, OVER WEST BROOK.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
STATE HIGHWAY BRIDGES WAITSFIELD BRF 013-4(39) Route: VT-100 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052	PE	475,000	302,591	172,409	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	4,769,355	0	1,700,000	3,069,355	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,244,355	302,591	1,872,409	3,069,355	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 177 ON VT100 IN WAITSFIELD, OVER THE MAD RIVER.								
	Comments:									
STATE HIGHWAY BRIDGES WARDSBORO BRF 013-1(15) Route: VT-100 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	250,000	242,802	7,198	0	0	0	0	0	
	ROW	58,000	46,469	11,531	0	0	0	0	0	
	CONST	1,494,788	0	800,000	694,788	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,802,788	289,271	818,729	694,788	0	0	0	0	
	Description:	REPLACEMENT OF BR68 ON VT100 IN THE TOWN OF WARDSBORO, OVER WARDSBORO BROOK.								
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.								
STATE HIGHWAY BRIDGES WEATHERSFIELD STP 0146(16) Route: VT-131 Year Added: Prior to 2006 Project Manager: JENNIFER FITCH 802-828-3042	PE	163,384	18,939	39,445	105,000	0	0	0	0	
	ROW	14,000	0	0	14,000	0	0	0	0	
	CONST	552,000	0	0	0	552,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	729,384	18,939	39,445	119,000	552,000	0	0	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 15 ON VT131 IN WEATHERSFIELD, OVER MILL BROOK.								
	Comments:	FY2000 CULVERT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
STATE HIGHWAY BRIDGES WESTON BF 013-2(13) Route: VT-100 Year Added: 2015 Project Manager: JENNIFER FITCH 802-828-3042	PE	335,000	178,985	156,015	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,694,754	0	844,877	844,877	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,029,754	178,985	1,000,892	844,877	5,000	0	0	0
	Description:	REPLACEMENT OF BR98 ON VT100 IN WESTON, OVER THE WEST RIVER.							
Comments:									
STATE HIGHWAY BRIDGES WOODSTOCK BRF 0151(21) Route: VT-106 Year Added: 2012 Project Manager: ROBERT YOUNG 802-828-0052	PE	309,894	189,894	120,000	0	0	0	0	0
	ROW	10,542	10,542	0	0	0	0	0	0
	CONST	2,297,654	0	2,038,486	259,168	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,618,090	200,436	2,158,486	259,168	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 24 ON VT106 IN WOODSTOCK, OVER KEDRON BROOK.							
Comments:									

STATE HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
ADDISON	JENNIFER FITCH	BF 0172(9)	VT-125	1	50,000	0	0	50,000	40,000	10,000	0	2017
BERLIN	JENNIFER FITCH	BF 026-1(43)	US-302	3	76,923	0	0	76,923	61,538	15,385	0	2014
HINESBURG	JENNIFER FITCH	BF 021-1(35)	VT-116	24	35,000	0	0	35,000	28,000	7,000	0	2017
LUDLOW	JENNIFER FITCH	STP DECK(39)	VT-100	99	60,000	0	0	60,000	48,000	12,000	0	2017
LYME-THETFORD	DANNY LANDRY	BF A000(394)	VT-113		7,000	0	0	7,000	5,676	1,324	0	2014
MONTGOMERY	JENNIFER FITCH	STP DECK(40)	VT-118	19	110,000	0	0	110,000	88,000	22,000	0	2017
MT. HOLLY	JENNIFER FITCH	BF 0133(12)	VT-155	7	132,000	0	0	132,000	105,600	26,400	0	2014
NORTH HERO	JENNIFER FITCH	BF 028-1(30)	US-2	5	250,000	0	0	250,000	200,000	50,000	0	2014
ORANGE	JENNIFER FITCH	BF 026-1(45)	US-302	18	45,000	0	0	45,000	36,000	9,000	0	2017
PLYMOUTH	JENNIFER FITCH	BF 013-3(13)	VT-100	115	132,000	0	0	132,000	105,600	26,400	0	2014
PUTNEY	JENNIFER FITCH	STP DECK(38)	US-5	15	45,000	0	0	45,000	36,000	9,000	0	2017
SEARSBURG	JENNIFER FITCH	BF 010-1(50)	VT-9	20	141,857	72,000	0	213,857	171,086	42,771	0	2015
SPRINGFIELD	JENNIFER FITCH	BF 0134(43)	VT-11	57	50,000	0	0	50,000	40,000	10,000	0	2015
SPRINGFIELD	JENNIFER FITCH	BF 0134(45)	VT-11	60	56,000	0	0	56,000	44,800	11,200	0	2015
WATERFORD	KRISTIN HIGGIN	BF 0225(4)	VT-18	7	40,000	0	0	40,000	32,000	8,000	0	2014
WATERFORD	JENNIFER FITCH	BF 0225(5)			60,000	0	0	60,000	48,000	12,000	0	2017
WEYBRIDGE-NEW HAVEN	JENNIFER FITCH	BF 032-1(19)	VT-17	8	60,000	0	0	60,000	48,000	12,000	0	2008
WOODFORD	JENNIFER FITCH	BF 010-1(52)	VT-9	18	66,000	0	0	66,000	52,800	13,200	0	2014
WOODSTOCK	SVEN SCRIBNER	BF 0241(44)	VT-12	19	50,000	0	0	50,000	40,000	10,000	0	2014
Totals:					1,466,780	72,000	0	1,538,780	1,231,100	307,680	0	

STATE HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARRE TOWN	VT-110	BF 0169()	PAMELA THURBER	828-0041	REHAB/REPLACE BR21	2014
BRAINTREE	VT-12	BF 0241()	PAMELA THURBER	828-0041	REHAB/REPLACE BR47	2014
CHESTER	VT-103	BF 025-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR14	2014
CHESTER	VT-103	BF 025-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR16	2017
COLCHESTER	US-2	BF 028-1(29)	JENNIFER FITCH	828-3042	REHAB OR REPLACE BR18A	2014
DUXBURY	VT-100	BF 013-4()	PAMELA THURBER	828-0041	REHAB/REPLACE BR193	2017
ENOSBURG	VT-118	BF 0283()	PAMELA THURBER	828-0041	REHAB/REPLACE BR24	2014
FAIRFIELD	VT-36	BF 0298()	PAMELA THURBER	828-0041	REHAB/REPLACE BR7	2014
FLETCHER	VT-108	BF 027-1()	PAMELA THURBER	828-0041	REHAB/REPLACE BR30	2014
LOWELL	VT-100	BF 029-2()	PAMELA THURBER	828-0041	REHAB/REPLACE BR234	2014
PROCTOR	TH-11	BO 1443()	PAMELA THURBER	828-0041	REHAB/REPLACE BR3	2017
RIPTON	VT-125	BHF 0174(15)	CHRISTOPHER WILLIAMS		REHABILITATE BR15 ON VT125	Prior to 2006
ROCKINGHAM	VT-103	NH 025-1()S	PAMELA THURBER	828-0041	REPLACE CULVERT BR4 ON VT103	Prior to 2006
STARKSBORO	VT-17	BF 0200()	PAMELA THURBER	828-0041	REHAB/REPLACE BR19	2014
STATEWIDE	CONN RIVER BRIDGES				CONNECTICUT RIVER BRIDGES	2014
STATEWIDE	STATE HWY. BRIDGES		PAMELA THURBER	828-0041	RETAINING WALLS ALONG ST. HWY.	2007
STATEWIDE	ZZ		PAMELA THURBER	828-0041	INSPECT STATE-OWNED BRIDGES	2007
WATERBURY	US-2	BF 0284()	PAMELA THURBER	828-0041	REHAB/REPLACE BR44	2014
WESTMINSTER	VT-123	BF 024-1(48)	DANNY LANDRY	828-3639	REHAB CONN RIVER BRIDGE	2017
WORCESTER	VT-12	BHF 0241()	PAMELA THURBER	828-0041	REHABILITATE BR84 ON VT12	Prior to 2006

PROGRAM DEVELOPMENT - ROADWAY												COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM													
												Earmark	
1/11/2016 9:43													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
Roadway Projects													
ALBURGH	STREETSCAPE IMPROVEMENTS	STP 028-1(20)				271,250	271,250			217,000	54,250	271,250	
BAKERSFIELD	IMPROVE VT 108 DRAINAGE	STP SCRPP(11)		100,000	100,000		200,000	118,920		81,080		200,000	
BARRE CITY	RECONSTRUCTION OF NO. MAIN STREET	FEGC F 026-1(34)				10,000	10,000	300		9,500	200	10,000	
BARRE CITY-BARRE TOWN	RECONSTRUCT INTERSECTION	MEGC M 6000(11)		87,491	300,000		387,491	11,625		368,116	7,750	387,491	15
BARRE CITY-BARRE TOWN	QUARRY STREET EARTHWORK	MEGC M6000(11)C/1				345,000	345,000	10,350		327,750	6,900	345,000	
BERLIN	LEDGE REMOVAL ALONG I-89 NB	IM 089-1(62)		35,000			35,000	3,500		31,500		35,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)		340,000			340,000		47,328	275,672	17,000	340,000	
BRANDON	RECONSTRUCT US7 - SEGMENT 6	NH 019-3(496)				2,000,000	2,000,000			1,900,000	100,000	2,000,000	19
BRANDON	REHAB BR22 ON TH22	PLH ALPPI(1)		4,279	5,000		9,279			9,279		9,279	
BRATTLEBORO	RECONSTRUCTION OF US5	STP 2000(23)		100,000			100,000	18,920		81,080		100,000	21
BURLINGTON	RAILYARD ENTERPRISE	BREP()		200,000			200,000			180,000	20,000	200,000	
BURLINGTON	CHAMPLAIN PARKWAY	MEGC M 5000(1)		500,000	113,750		613,750		18,413	583,063	12,275	613,750	1
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/2		25,000	178,000		203,000		10,150	192,850		203,000	6
CABOT-DANVILLE	RECONSTRUCT US 2	FEGC F 028-3(26)C/3		70,000	10,000		80,000		4,000	76,000		80,000	8
CAMBRIDGE	REPAIR DRAINAGE & SLOPE	STP 0235(21)		50,000			50,000	9,460		40,540		50,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				2,865,000	2,865,000	143,250		2,721,750		2,865,000	
CHARLOTTE	US7 REHABILITATION (3R PROJ.)	FEGC 019-4(20)				2,135,000	2,135,000			2,135,000		2,135,000	3
COLCHESTER	IMPROVE PRIM RD/W.LAKESHORE			125,000			125,000	23,650		101,350		125,000	26
COLCHESTER	IMPROVE US2/US7; I 89 EXIT 17	NH 028-1 (31)		100,000			100,000			100,000		100,000	24
COLCHESTER	IMPROVE VT2A CORRIDOR	STP 5600(19)		70,000			70,000			70,000		70,000	27
COLCHESTER	INTERSECTION IMPROVEMENTS US7	STP 5600(9)S		66,046		73,600	139,646		26,421	113,225		139,646	4
CORNWALL	SLOPE/ROADWAY STABILATION	STP 0172(8)		20,000			20,000	3,784		16,216		20,000	
COVENTRY	LEDGE REMOVAL DITCHING, ETC.	STP 0113(66)		40,000	20,000		60,000	11,352		48,648		60,000	
ESSEX	IMPROVE TH3/TH5 & VT15/TH3	STP 5400(11)		100,000			100,000			100,000		100,000	23
ESSEX JCT.	CRESCENT CONNECTOR	STP 5300(13)		80,344	245,000	3,200,000	3,525,344		666,995	2,858,349		3,525,344	
ESSEX JCT.	WIDENING, BIKE LANDES, ETC.	STP 5300(14)		60,000	15,000	300,000	375,000	70,950		304,050		375,000	
FAIR HAVEN-ORWELL VT	VT 22A			150,000			150,000	30,000		120,000		150,000	
GEORGIA	I-89 LEDGE REMOVAL	IM 089-3(72)		25,000			25,000	2,500		22,500		25,000	
HARTFORD	REHAB SMALL CULVERTS	NH SCRPP(1)					0	0		0		0	
HIGHGATE	CULVERT REHAB, SLOPE REPAIR	STP SCRPP(12)		13,219	10,000	100,000	123,219	23,313		99,906		123,219	
HUBBARDTON	REMOVE LEDGE ALONG VT30	STP 0161(32)		50,000	15,000		65,000	12,298		52,702		65,000	
JAY	REMOVE LEDGE ALONG VT105	STP 034-2(16)		25,000	5,000		30,000	5,676		24,324		30,000	
LYNDON	LEDGE REMOVAL ALONG I-91 NB	IM 091-3(51)		17,056			17,056	1,706		15,350		17,056	
LYNDON	RECONSTRUCT US5	STP 0113(65)		100,000			100,000	18,920		81,080		100,000	18
MORGAN	REPLACER CULVERT BR10 ON VT111	STP CULV(46)		10,000			10,000	1,892		8,108		10,000	
NEWPORT CITY	STABILIZE SIDESLOPE	STP 134-3(22)		120,000	10,000		130,000	24,596		105,404		130,000	
PITTSFORD	RECONSTRUCT US7 - SEGMENT 1	NH 019-3(491)		50,000			50,000			50,000		50,000	16
PITTSFORD	RECONSTRUCT US7 - SEGMENT 2	NH 019-3(492)		125,000			125,000	25,000		100,000		125,000	1

PROGRAM DEVELOPMENT - ROADWAY												COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM													
												Earmark	
1/11/2016 9:43													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
PITTSFORD	RECONSTRUCT US7 - SEGMENT 3	NH 019-3(493)		20,000			20,000	3,784		16,216		20,000	7
PITTSFORD-BRANDON	RECONSTRUCT US7 - SEGMENT 4	NH 019-3(494)		50,000	600,000		650,000	122,980		527,020		650,000	22
PLAINFIELD-CABOT	SCOPING FOR 3-R PROJECT	NH 028-3(37)SC		75,000			75,000	14,190		60,810		75,000	
POULTNEY	SLOPE STABILIZATION	STP 015-2(9)		20,000	15,000		35,000	6,622		28,378		35,000	
ROCKINGHAM	LEDGE REMOVAL ALONG I-91 SB	IM 091-1(71)				856,483	856,483	85,648		770,835		856,483	
RUTLAND	MARKETPLACE IMPROVEMENTS	STP 3000(20)				300,000	300,000			300,000		300,000	
RYEGATE	LEDGE REMOVAL ALONG I-91 SB	IM 091-2(80)		37,412			37,412	3,741		33,671		37,412	
SHELburne	LAKE CHAMPLAIN FERRY	LCFD(1)				1,700,000	1,700,000			1,360,000	340,000	1,700,000	
SOUTH BURLINGTON	CONSTRUCTION OF MARKET ST.	STP 5200(17)		441,161		500,000	941,161			941,161		941,161	17
SOUTH BURLINGTON	INSTALL CULVERT ON VT116	STP SCRIP(8)		10,000	20,000	300,000	330,000	62,436		267,564		330,000	
SPRINGFIELD	REPLACE 2 CULVERTS ON USS	STP CULV(47)		50,000			50,000	9,460		40,540		50,000	
ST ALBANS	IMPROVE FEDERAL STREET	HPP 8000(17)		50,000	200,000	1,147,380	1,397,380			1,117,904	279,476	1,397,380	
ST. JOHNSBURY	WELCOME CENTER PHASE II	SB VT11(003)		5,000		275,000	280,000			224,000	56,000	280,000	
STATEWIDE	DRAINAGE IMPROVEMENTS	CULVERTS		200,000		500,000	700,000		70,000	630,000		700,000	
STATEWIDE	LEDGE/SLOPE IMPROVEMENTS	LEDGE/SLOPE		200,000		500,000	700,000		132,440	567,560		700,000	
STOWE	IMPROVE FACILITIES	STP 0235(1)		30,000	15,000		45,000			36,000	9,000	45,000	
STOWE	SLOPE REPAIR	STP 0235(17)		40,000	50,000		90,000	17,028		72,972		90,000	
STOWE	CONSTRUCT 2 TRAILS	STP 0235(20)				100,000	100,000			80,000	20,000	100,000	
SWANTON	PROJECT SCOPING	NH 036-1(9)		100,000	50,000		150,000	28,380		121,620		150,000	5
THETFORD	REPLACE CULVERT BR24 ON VT113	STP CULV(49)		20,000	25,000		45,000	8,514		36,486		45,000	
WATERBURY	RECONSTRUCT MAIN STREET	FEGC F 013-4(13)		100,000	870,000		970,000	29,100		921,500	19,400	970,000	12
WILLISTON	I-89 EXIT 12	NH 5500(18)		50,000	20,000		70,000			70,000		70,000	25
WILLISTON	VT2A SAFETY IMPROVEMENTS	STP HES 5500(12)		82,983	23,799		106,782			106,782		106,782	
WILLISTON	RECONSTRUCTION & RESURFACING	T STP M 5500(7)S		50,000	500,000		550,000	137,495		412,505		550,000	2
WINDSOR	DISPLAYS, BENCHES, ETC.	SB VT09(3)	15,439				15,439	1,544		12,351	1,544	15,439	
WINDSOR	RAILS-TO-RIVERFRONT (R2R)	TCSP TCSE(008)C/2				168,454	168,454			136,583	31,871	168,454	
WOODFORD	REMOVE LEDGE ON VT9	NH 010-1(51)		25,000	10,000		35,000	6,622		28,378		35,000	
WOODSTOCK-BARNARD	SCENIC EASEMENT PLANNING	PLH PVCP(1)		16,663			16,663			16,663		16,663	
	SUB-TOTAL ROADWAY PROJECTS		15,439	4,531,654	3,425,549	17,647,167	25,619,809	1,109,506	975,747	22,558,890	975,666	25,619,809	
Roadway ER Projects													
GRANVILLE	SLOPE REPAIR, VT100	ER STP 013-4(40)				1,200,000	1,200,000	120,000		1,080,000		1,200,000	
HALIFAX	SLOPE REPAIR, VT112	ER STP 013-1(19)		15,513	10,000	200,000	225,513	22,551		202,962		225,513	
HANCOCK	REPAIR SLOPE ON VT125	ER STP 0174(18)				600,000	600,000	60,000		540,000		600,000	
MENDON	REPAIR SLOPE ALONG US4	ER 020-2(39)				1,656,008	1,656,008	165,601		1,490,407		1,656,008	
MT HOLLY	REPAIR SLOPE ON VT155	ER STP 0133(8)		33,944		350,000	383,944	38,394		345,550		383,944	
PLYMOUTH	VT100A SLOPE MEDIATION	ER 0149(6)				700,000	700,000	70,000		630,000		700,000	
RIPTON	SLOPE REPAIRS ON VT125	ER STP 0174(19)		30,000	20,000		50,000	5,000		45,000		50,000	
WALLINGFORD	REPAIR SLOPE ON VT140	ER STP 0138(11)		32,962	15,000	360,000	407,962	40,796		367,166		407,962	
WALLINGFORD	REPLACE CULVERT	ER CULV(39)				300,000	300,000	30,000		270,000		300,000	
	SUB-TOTAL ROADWAY ER PROJECTS		0	112,419	45,000	5,366,008	5,523,427	552,343	0	4,971,084	0	5,523,427	
TOTAL ROADWAY APPROPRIATION				15,439	4,644,073	3,470,549	23,013,175	31,143,236	1,661,848	975,747	27,529,975	975,666	31,143,236

ROADWAY PROJECTS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	3,299,073	1,783,052	1,100,768	1,000,000
ROW	3,425,549	1,482,932	394,093	0
CONST	23,013,175	41,186,032	67,610,913	57,000,880
OTHER	1,405,439	1,643,914	2,682,374	6,235,125
TOTAL	<u>31,143,236</u>	<u>46,095,930</u>	<u>71,788,148</u>	<u>64,236,005</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	101,000	73,478	27,522	0	0	0	0	0
ALBURGH	ROW	12,500	5,122	7,378	0	0	0	0	0
STP 028-1(20)	CONST	321,250	0	50,000	271,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	434,750	78,600	84,900	271,250	0	0	0	0
US-2	Description:	STREETSCAPE, SIDEWALK AND CROSSWALK IMPROVEMENTS TO US2 AND ADJACENT LOCAL STREETS WITHIN THE VILLAGE OF ALBURGH.							
Year Added: 2007	Comments:								
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	550,000	263,281	100,000	100,000	60,000	26,719	0	0
BAKERSFIELD	ROW	500,000	313,600	5,000	100,000	75,000	6,400	0	0
STP SCR(11)	CONST	1,812,445	0	0	0	0	0	1,212,445	600,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,862,445	576,881	105,000	200,000	135,000	33,119	1,212,445	600,000
VT-108	Description:	DRAINAGE IMPROVEMENTS TO VT108 IN BAKERSFIELD, BEGINNING 3.75 MILES NORTH OF THE FLETCHER TOWN LINE AND EXTENDING NORTHERLY 0.35 MILE.							
Year Added: 2012	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	2,503,425	2,503,425	0	0	0	0	0	0
BARRE CITY	ROW	571,695	521,695	50,000	0	0	0	0	0
FEGC F 026-1(34)	CONST	13,583,113	13,513,113	60,000	10,000	0	0	0	0
	OTHER	553	553	0	0	0	0	0	0
Route:	TOTAL	16,658,786	16,538,786	110,000	10,000	0	0	0	0
US-302	Description:	RECONSTRUCTION OF NO. MAIN ST. BEGINNING AT VT 62 AND EXTENDING EASTERLY 0.48 MILE TO INCLUDE THE ELM ST. INTERSECTION							
Year Added: Prior to 2006	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11) Route: Min-6024 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	820,000	622,509	100,000	87,491	10,000	0	0	0	
	ROW	1,200,000	687,637	212,363	300,000	0	0	0	0	
	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,020,000	1,310,146	312,363	387,491	10,000	1,500,000	1,500,000	0	
	Description:	RECONSTRUCTION OR RELOCATION OF THE VT14/QUARRY ST. INTERSECTION AND QUARRY HILL RD.								
	Comments:									
ROADWAY PROJECTS BARRE CITY-BARRE TOWN MEGC M 6000(11)C/1 Route: Min-6119 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	345,000	0	0	345,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	345,000	0	0	345,000	0	0	0	0	
	Description:	ADVANCE EARTHWORK ASSOCIATED WITH RECONSTRUCTION OF QUARRY STREET (CONSTRUCTION CONTRACT #1).								
	Comments:									
ROADWAY PROJECTS BERLIN IM 089-1(62) Route: I-89 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	120,000	46,054	38,946	35,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	855,180	0	0	0	855,180	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	975,180	46,054	38,946	35,000	855,180	0	0	0	
	Description:	REMOVAL OF LEDGE ALONG I-89 IN BERLIN, BEGINNING AT MM 46.72 AND EXTENDING NORTHERLY 0.32 MILE (EXIT #6 VICINITY), ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE SCALING, REMOVAL AND CLEARING.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,478,030	1,738,030	400,000	340,000	0	0	0	0
BRANDON	ROW	527,154	57,154	470,000	0	0	0	0	0
NH 019-3(496)	CONST	20,000,000	0	0	2,000,000	8,000,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	23,005,184	1,795,184	870,000	2,340,000	8,000,000	10,000,000	0	0
US-7	Description:	RECONSTRUCTION OF THE CLASS I SECTION OF US7 IN BRANDON, BEGINNING AT THE CLASS I LIMIT AND EXTENDING NORTHERLY 1.853 KILOMETERS. WORK INCLUDES: FULL- DEPTH RECONSTRUCTION OF US7, RECONSTRUCT SIDEROADS, SIDEWALKS, PARKING AREAS, GRADING, DRAINAGE, UTILITIES RELOCATION, TRAFFIC SIGNAL, SIGNS, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49) PRIOR TOSFY 2005.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	80,279	73,721	2,279	4,279	0	0	0	0
BRANDON	ROW	5,000	0	0	5,000	0	0	0	0
PLH ALPP(1)	CONST	58,000	0	0	0	58,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	143,279	73,721	2,279	9,279	58,000	0	0	0
C4022	Description:	REHABILITATION, DECK REPLACEMENT AND INSTALLATION OF RAILINGS ON BR22 ON TH22 (CHURCHILL RD.) IN BRANDON, OVER THE NESHOBE RIVER.							
Year Added: Prior to 2006	Comments:	PUBLIC LANDS HIGHWAY PROJECT. FEDERAL EARMARK. PROJECT SUBSTANTIALLY COMPLETE.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	2,100,000	820,056	750,000	500,000	29,944	0	0	0
BURLINGTON	ROW	213,750	0	100,000	113,750	0	0	0	0
MEGC M 5000(1)	CONST	31,000,000	0	0	0	0	12,500,000	18,500,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	33,313,750	820,056	850,000	613,750	29,944	12,500,000	18,500,000	0
I-189	Description:	ADDITIONAL PRELIMINARY ENGINEERING FUNDS TO COMPLETE DESIGN ON THE ENTIRE SO. CONNECTOR PROJECT							
Year Added: Prior to 2006	Comments:								
Project Manager:									
TINA BOHL									
802-828-0177									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	726,511	601,511	100,000	25,000	0	0	0	0
CABOT-DANVILLE	ROW	525,000	47,293	299,707	178,000	0	0	0	0
FEGC F 028-3(26)C/2	CONST	9,554,771	11,531	0	0	3,000,000	6,543,240	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,806,282	660,335	399,707	203,000	3,000,000	6,543,240	0	0
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT, BEGINNING 2.80 MILES EAST OF THE MARSHFIELD-CABOT T/L EXTENDING EASTERLY 1.49 MILES							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	250,000	49,800	45,000	70,000	45,000	40,200	0	0
CABOT-DANVILLE	ROW	350,000	62,307	5,000	10,000	160,000	112,693	0	0
FEGC F 028-3(26)C/3	CONST	6,353,451	0	0	0	0	0	1,000,000	5,353,451
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,953,451	112,107	50,000	80,000	205,000	152,893	1,000,000	5,353,451
US-2	Description:	RECONSTRUCTION OF US2 IN CABOT AND DANVILLE, BEGINNING 5.29 MILES EAST OF THE MARSHFIELD-CABOT T/L AND EXTENDING EASTERLY 1.29 MILES.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	85,332	20,332	15,000	50,000	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
STP 0235(21)	CONST	500,000	0	0	0	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	585,332	20,332	15,000	50,000	500,000	0	0	0
VT-108	Description:	DRAINAGE IMPROVEMENTS AND SLOPE STABILIZATION ALONG VT108 IN CAMBRIDGE, BELOW THE BREWSTER RIVER CAMPGROUND ACCESS ROAD.							
Year Added: 2016	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	2,266,163	2,116,163	150,000	0	0	0	0	0
CHARLOTTE	ROW	961,257	876,257	85,000	0	0	0	0	0
FEGC 019-4(20)	CONST	16,000,000	85	0	5,000,000	7,600,085	3,399,830	0	0
	OTHER	183	183	0	0	0	0	0	0
Route:	TOTAL	19,227,603	2,992,688	235,000	5,000,000	7,600,085	3,399,830	0	0
US-7	Description:	REHABILITATION OF US 7 WITH ISOLATED RECONSTRUCTION INCLUDING A MULTI-USE UNDERPASS AND VERTICAL GRADE SPOT IMPROVEMENTS. BEGINNING AT THE FERRISBURGH-CHARLOTTE TOWN LINE AND EXTENDING NORTHERLY 2.90 MILES.							
Year Added: Prior to 2006	Comments:	FEDERAL EARMARK (PARTIAL).							
Project Manager: KENNETH UPMAL 802-828-3594									
ROADWAY PROJECTS	PE	1,010,000	893,954	50,000	66,046	0	0	0	0
COLCHESTER	ROW	600,000	326,241	273,759	0	0	0	0	0
STP 5600(9)S	CONST	2,973,600	0	0	73,600	2,900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,583,600	1,220,195	323,759	139,646	2,900,000	0	0	0
US-7	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE US7/VT2A/VT127 INTERSECTIONS IN COLCHESTER.							
Year Added: Prior to 2006	Comments:	SIGNIFICANT INVESTMENT IN ADDITIONAL ROW IS NECESSARY TO ACCOMMODATE STORMWATER TREATMENT PER STATE STATUTE AND MANUAL.							
Project Manager: PATRICIA COBURN 802-828-6980									
ROADWAY PROJECTS	PE	80,000	11,151	20,000	20,000	15,000	13,849	0	0
CORNWALL	ROW	25,000	0	0	0	0	25,000	0	0
STP 0172(8)	CONST	375,000	0	0	0	0	0	100,000	275,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	480,000	11,151	20,000	20,000	15,000	38,849	100,000	275,000
VT-125	Description:	SLOPE AND ROADWAY STABILIZATION ALONG VT125 AND OTTER CREEK.							
Year Added: 2017	Comments:								
Project Manager: BRUCE MARTIN 802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	85,000	36,550	8,450	40,000	0	0	0	0
COVENTRY	ROW	20,000	0	0	20,000	0	0	0	0
STP 0113(66)	CONST	870,000	0	0	0	870,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	975,000	36,550	8,450	60,000	870,000	0	0	0
US-5	Description:	LEDGE REMOVAL ALONG US5 IN COVENTRY, BEGINNING APPROX. 2.66 MILES NORTH OF THEVT14 NORTH INTERSECTION AND EXTENDING NORTHERLY 0.113 MILE. ALSO INCLUDES DITCHING, DRAINAGE AND STREAMBANK STABILIZATION.							
Year Added: 2012	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	872,022	741,678	50,000	80,344	0	0	0	0
ESSEX JCT.	ROW	299,639	0	54,639	245,000	0	0	0	0
STP 5300(13)	CONST	6,000,000	0	300,000	3,200,000	2,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,171,661	741,678	404,639	3,525,344	2,500,000	0	0	0
Crescent Connector	Description:	CONSTRUCTION OF A NEW ROAD (CRESCENT CONNECTOR) BETWEEN VT2A AND VT117, AND IMPROVEMENTS TO RAILROAD ST. BETWEEN VT117 AND VT15, IN ESSEX JCT.							
Year Added: 2014	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									
ROADWAY PROJECTS	PE	250,000	66,330	110,000	60,000	13,670	0	0	0
ESSEX JCT.	ROW	50,000	0	35,000	15,000	0	0	0	0
STP 5300(14)	CONST	1,820,000	0	0	300,000	1,200,000	320,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,120,000	66,330	145,000	375,000	1,213,670	320,000	0	0
VT-15	Description:	ROADWAY WIDENING, BIKE LANES, SIDEWALKS AND OTHER STREETScape IMPROVEMENTS ON VT15 (PEARL ST.) IN ESSEX, JCT., FROM POST OFFICE SQUARE TO THE 5 CORNERS (APPROX. 0.49 MILE), AND SIGNAL IMPROVEMENTS AT POST OFFICE SQUARE.							
Year Added: 2016	Comments:	CIRC ALTERNATIVE PROJECT.							
Project Manager:									
JOEL PERRIGO									
802-828-2583									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,888	43,888	7,000	25,000	0	0	0	0
GEORGIA	ROW	0	0	0	0	0	0	0	0
IM 089-3(72)	CONST	1,670,263	0	0	0	500,000	1,170,263	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-89	TOTAL	1,746,151	43,888	7,000	25,000	500,000	1,170,263	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-89 IN GEORGIA, BEGINNING AT MM 107.74 AND EXTENDING NORTHERLY 0.45 MILE ALONG THE NORTHBOUND LANE. WORK INCLUDES LEDGE REMOVAL AND CLEARING.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	155,000	132,452	22,548	0	0	0	0	0
GRANVILLE	ROW	0	0	0	0	0	0	0	0
ER STP 013-4(40)	CONST	2,400,000	0	1,200,000	1,200,000	0	0	0	0
	OTHER	59	59	0	0	0	0	0	0
Route: VT-100	TOTAL	2,555,059	132,511	1,222,548	1,200,000	0	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH AND ROADWAY REMEDIATION AND REPAIR ON VT100 IN GRANVILLE AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 4.3 MILES NORTH OF THE HANCOCK-GRANVILLE TOWN LINE AND EXTENDING NORTHERLY 2.3 MILES.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:	DISASTER #VT11-2. DDIR #D4-100-29. T. S. IRENE.							
ROADWAY PROJECTS	PE	260,000	217,290	27,197	15,513	0	0	0	0
HALIFAX	ROW	30,000	0	20,000	10,000	0	0	0	0
ER STP 013-1(19)	CONST	1,491,973	0	0	200,000	1,291,973	0	0	0
	OTHER	4	4	0	0	0	0	0	0
Route: VT-112	TOTAL	1,781,977	217,294	47,197	225,513	1,291,973	0	0	0
Year Added: 2015	Description:	SLOPE, DITCH, ABUTMENT, DEBRIS, ROADWAY REMEDIATION AND REPAIR ON VT112 IN HALIFAX AS A RESULT OF TROPICAL STORM IRENE, BEGINNING 2.05 MILES NORTH OF THE MASSACHUSETTS STATE LINE AND EXTENDING NORTHERLY 3.0 MILES.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:	DISASTER #VT11-2. DDIR #D1-037. T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS HANCOCK ER STP 0174(18) Route: VT-125 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	125,000	83,162	41,838	0	0	0	0	0	
	ROW	150,000	11,682	138,318	0	0	0	0	0	
	CONST	600,000	0	0	600,000	0	0	0	0	
	OTHER	160	160	0	0	0	0	0	0	
	TOTAL	875,160	95,004	180,156	600,000	0	0	0	0	
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT125 IN HANCOCK, APPROX. 4.88 MILES EAST OF THE RIPTON-HANCOCK TOWN LINE. DDIR #D4-125-6.								
	Comments:	T. S. IRENE.								
ROADWAY PROJECTS HIGHGATE STP SCR(12) Route: VT-78 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	125,000	78,160	33,621	13,219	0	0	0	0	
	ROW	30,000	0	20,000	10,000	0	0	0	0	
	CONST	632,199	0	0	100,000	532,199	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	787,199	78,160	53,621	123,219	532,199	0	0	0	
	Description:	CULVERT REHABILITATION AND SLOPE STABILIZATION ALONG VT78 IN HIGHGATE, BEGINNING 2.37 MILES EAST OF THE SWANTON-HIGHGATE TOWN LINE AND EXTENDING EASTERLY 0.10 MILE.								
	Comments:									
ROADWAY PROJECTS HUBBARDTON STP 0161(32) Route: VT-30 Year Added: 2015 Project Manager: BRUCE MARTIN 802-828-5359	PE	125,000	22,450	25,000	50,000	27,550	0	0	0	
	ROW	30,000	0	0	15,000	15,000	0	0	0	
	CONST	400,000	0	0	0	0	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	555,000	22,450	25,000	65,000	42,550	400,000	0	0	
	Description:	REMOVAL OF LEDGE ALONG VT30 IN HUBBARDTON, BEGINNING 3.00 MILES NORTH OF THE CASTLETON-HUBBARDTON TOWN LINE EXTENDING NORTHERLY 0.13 MILE. WORK INCLUDES CLEARING, ROCK REMOVAL, SCALING AND INSTALLATION OF A ROCKFALL CATCHMENT FENCE.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	75,000	6,222	15,000	25,000	28,778	0	0	0
JAY	ROW	10,000	0	0	5,000	5,000	0	0	0
STP 034-2(16)	CONST	150,000	0	0	0	0	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-105	TOTAL	235,000	6,222	15,000	30,000	33,778	150,000	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG VT105 IN JAY, BEGINNING 3.56 MILES EAST OF THE RICHFORD-JAY TOWN LINE EXTENDING EASTERLY 0.12 MILE. WORK INCLUDES CLEARING, ROCK SCALING, REMOVAL AND INSTALLATION OF ROCK DOWELS.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								
ROADWAY PROJECTS	PE	140,000	62,944	60,000	17,056	0	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
IM 091-3(51)	CONST	555,106	0	0	0	555,106	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: I-91	TOTAL	695,106	62,944	60,000	17,056	555,106	0	0	0
Year Added: 2015	Description:	REMOVAL OF LEDGE ALONG I-91 IN LYNDON, BEGINNING AT MM 142.55 EXTENDING NORTHERLY 0.18 MILE, ALONG THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING AND BLASTING.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:								
ROADWAY PROJECTS	PE	240,000	198,103	41,897	0	0	0	0	0
MENDON	ROW	15,000	3,996	11,004	0	0	0	0	0
ER 020-2(39)	CONST	2,156,008	0	500,000	1,656,008	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: US-4	TOTAL	2,411,008	202,099	552,901	1,656,008	0	0	0	0
Year Added: 2015	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ALONG US4 IN MENDON, BEGINNING 1.58 MILES EAST OF THE RUTLAND-MENDON TOWN LINE EXTENDING EASTERLY 0.18 MILE. DAMAGE WAS A RESULT OF TROPICAL STORM IRENE. DISASTER #VT11-2; DDIR #D3-1-REV.							
Project Manager: BRUCE MARTIN 802-828-5359	Comments:	T. S. IRENE.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	250,000	126,690	89,366	33,944	0	0	0	0
MT. HOLLY	ROW	35,000	0	35,000	0	0	0	0	0
ER STP 0133(8)	CONST	1,786,571	0	0	350,000	1,436,571	0	0	0
	OTHER	19	19	0	0	0	0	0	0
Route:	TOTAL	2,071,590	126,709	124,366	383,944	1,436,571	0	0	0
VT-155	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT155 IN MT. HOLLY, APPROX. 5.57 MILES NORTH OF THE WESTON-MT. HOLLY TOWN LINE. DDIR #SM-D3-97.							
Year Added: 2014	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	1,500,000	1,189,292	100,000	120,000	90,708	0	0	0
NEWPORT CITY	ROW	20,000	0	0	10,000	10,000	0	0	0
STP 134-3(22)	CONST	2,250,000	0	0	0	300,000	1,950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,770,000	1,189,292	100,000	130,000	400,708	1,950,000	0	0
VT-191	Description:	STABILIZATION OF A LARGE SIDESLOPE ALONG VT191 IN NEWPORT CITY, BEGINNING 0.25 MILE EAST OF THE DERBY-NEWPORT TOWN LINE AND EXTENDING EASTERLY 0.30 MILE.							
Year Added: 2009	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	375,000	142,499	82,501	50,000	100,000	0	0	0
PITTSFORD-BRANDON	ROW	1,327,902	222,902	5,000	600,000	300,000	200,000	0	0
NH 019-3(494)	CONST	10,125,000	0	0	0	0	2,000,000	5,125,000	3,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,827,902	365,401	87,501	650,000	400,000	2,200,000	5,125,000	3,000,000
US-7	Description:	RECONSTRUCTION OF US7 IN PITTSFORD AND BRANDON, SEGMENT 4: BEGINNING 1.623 KM SOUTH OF THE PITTSFORD-BRANDON TOWN LINE AND EXTENDING NORTHERLY 2.681 KM. WORK INCLUDES WIDENING, FULL SUBBASE RECONSTRUCTION, DRAINAGE, ETC.							
Year Added: Prior to 2006	Comments:	PRELIMINARY ENGINEERING WAS DONE UNDER PITTSFORD-BRANDON NH 019-3(49)SC.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	210,000	148,639	61,361	0	0	0	0	0
PLYMOUTH	ROW	20,000	0	20,000	0	0	0	0	0
ER 0149(6)	CONST	1,506,592	0	0	700,000	806,592	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,736,592	148,639	81,361	700,000	806,592	0	0	0
VT-100A	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIRS ON VT100A IN PLYMOUTH, BEGINNING AT THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.37 MILE, AS A RESULT OF DAMAGE INCURRED DURING TROPICAL STORM IRENE.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	100,000	60,366	10,000	20,000	9,634	0	0	0
POULTNEY	ROW	30,000	0	0	15,000	15,000	0	0	0
STP 015-2(9)	CONST	1,250,000	0	0	0	0	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,380,000	60,366	10,000	35,000	24,634	1,250,000	0	0
VT-30	Description:	SLOPE STABILIZATION ALONG VT30 IN POULTNEY, BEGINNING 5.154 MILES NORTH OF THE WELLS TOWN LINE AND EXTENDING NORTHERLY 0.194 MILES. WORK INCLUDES ROADWAY RECONSTRUCTION, LEDGE REMOVAL, DITCHING AND DRAINAGE.							
Year Added: 2013	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	170,000	100,566	20,000	30,000	19,434	0	0	0
RIPTON	ROW	25,000	0	5,000	20,000	0	0	0	0
ER STP 0174(19)	CONST	1,810,000	0	0	0	400,000	1,410,000	0	0
	OTHER	343	343	0	0	0	0	0	0
Route:	TOTAL	2,005,343	100,909	25,000	50,000	419,434	1,410,000	0	0
VT-125	Description:	GUARDRAIL SLOPE AND ASSOCIATED ROADWAY REMEDIATION ON VT125 IN RIPTON, BEGINNING AT THE MIDDLEBURY-RIPTON TOWN LINE AND EXTENDING EASTERLY 5.71 MILES. DDIR #D5-07 & NEW-DDIR-013.							
Year Added: 2015	Comments:	T. S. IRENE.							
Project Manager:									
KENNETH UPMAL									
802-828-3594									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	76,479	49,099	27,380	0	0	0	0	0
ROCKINGHAM	ROW	0	0	0	0	0	0	0	0
IM 091-1(71)	CONST	1,006,483	0	150,000	856,483	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,082,962	49,099	177,380	856,483	0	0	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN ROCKINGHAM, BEGINNING AT MM 37.55 EXTENDING NORTHERLY 0.05 MILE ALONG THE SOUTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL AND BLASTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									
ROADWAY PROJECTS	PE	221,000	196,151	24,849	0	0	0	0	0
RUTLAND	ROW	21,000	18,128	2,872	0	0	0	0	0
STP 3000(20)	CONST	772,834	0	472,834	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,014,834	214,279	500,555	300,000	0	0	0	0
Center Street Market	Description:	RUTLAND CENTER STREET MARKETPLACE IMPROVEMENTS.							
Year Added: 2012	Comments:	EARMARK PROJECT.							
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	175,000	70,217	67,371	37,412	0	0	0	0
RYEGATE	ROW	0	0	0	0	0	0	0	0
IM 091-2(80)	CONST	1,412,136	0	0	0	412,136	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,587,136	70,217	67,371	37,412	412,136	1,000,000	0	0
I-91	Description:	REMOVAL OF LEDGE ALONG I-91 IN RYEGATE, AT MM 117.00 IN THE SOUTHBOUND LANE, AND AT MM 116.93 IN THE NORTHBOUND LANE. WORK INCLUDES CLEARING, LEDGE REMOVAL, SCALING, AND INSTALLATION OF WIRE NETTING.							
Year Added: 2015	Comments:								
Project Manager:									
BRUCE MARTIN									
802-828-5359									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	125,000	47,151	77,849	0	0	0	0	0
SHELBURNE	ROW	0	0	0	0	0	0	0	0
LCFD(1)	CONST	2,200,000	0	500,000	1,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: Harbor Road	TOTAL	2,325,000	47,151	577,849	1,700,000	0	0	0	0
Year Added: 2015	Description:	CONSTRUCTION OF A DRY DOCK IN SHELBURNE.							
Project Manager: TINA BOHL 802-828-0177	Comments:								
ROADWAY PROJECTS	PE	2,000,000	1,106,114	252,725	441,161	200,000	0	0	0
SOUTH BURLINGTON	ROW	60,000	486	59,514	0	0	0	0	0
STP 5200(17)	CONST	4,613,369	0	0	500,000	2,113,369	2,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: Market Street	TOTAL	6,673,369	1,106,600	312,239	941,161	2,313,369	2,000,000	0	0
Year Added: Prior to 2006	Description:	CONSTRUCTION OF MARKET ST. IN SOUTH BURLINGTON.							
Project Manager: JOEL PERRIGO 802-828-2583	Comments:								
ROADWAY PROJECTS	PE	199,779	89,779	100,000	10,000	0	0	0	0
SOUTH BURLINGTON	ROW	30,000	0	10,000	20,000	0	0	0	0
STP SCR(8)	CONST	1,000,000	0	0	300,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: VT-116	TOTAL	1,229,779	89,779	110,000	330,000	700,000	0	0	0
Year Added: 2013	Description:	INSTALLATION OF A NEW CULVERT ON VT116 IN SOUTH BURLINGTON, APROX. 3.49 MILES NORTH OF THE WILLISTON TOWN LINE. WORK INCLUDES MINOR STREAM ALTERATION, INLET AND OUTLET STABILIZATION, ACCESS ROAD, AND ABANDONING AND FILLING THE EXISTING DRAINAGE STRUCTURE.							
Project Manager: KENNETH UPMAL 802-828-3594	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	1,634,110	1,236,384	347,726	50,000	0	0	0	0
ST. ALBANS	ROW	680,000	47,936	432,064	200,000	0	0	0	0
HPP 8000(17)	CONST	1,147,380	0	0	1,147,380	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,461,490	1,284,320	779,790	1,397,380	0	0	0	0
Lake/Federal St. int	Description:	IMPROVEMENTS TO THE FEDERAL STREET CORRIDOR, FROM THE US7/ST. ALBANS STATE HIGHWAY INTERSECTION TO THE INTERSECTION OF US7/LOWER NEWTON STREET. FUNDING FOR THIS PROJECT TO BE THROUGH HIGH PRIORITY EARMARK, SECTION 5091.							
Year Added: 2007	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	68,579	38,579	25,000	5,000	0	0	0	0
ST. JOHNSBURY	ROW	5,000	236	4,764	0	0	0	0	0
SB VT11(003)	CONST	375,000	0	100,000	275,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	448,579	38,815	129,764	280,000	0	0	0	0
WAYPOINT CENTER	Description:	PHASE II IMPROVEMENTS AT THE ST. JOHNSBURY WELCOME CENTER.							
Year Added: 2013	Comments:								
Project Manager:									
JONATHAN KAPLAN									
802-828-0059									
ROADWAY PROJECTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	11,951,413	0	0	1,390,000	1,643,914	2,682,374	6,235,125	0
Route:	TOTAL	11,951,413	0	0	1,390,000	1,643,914	2,682,374	6,235,125	0
ROADWAY PROJECTS	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - ROADWAY PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Year Added: Prior to 2006	Comments:								
Project Manager:									
KENNETH ROBIE									
802-828-2645									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,500,000	0	500,000	500,000	1,000,000	3,000,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,400,000	0	700,000	700,000	1,500,000	3,500,000	4,000,000	0
	Description:	SMALL CULVERT IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STATEWIDE Route: VARIOUS-ROUTES Year Added: 2008 Project Manager: KENNETH ROBIE 802-828-2645	PE	1,900,000	0	200,000	200,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,500,000	0	500,000	500,000	500,000	3,000,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	0	700,000	700,000	1,000,000	3,500,000	3,500,000	0
	Description:	LEDGE/SLOPE/SINK HOLE IMPROVEMENTS ON STATE HIGHWAYS.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235() Route: SMUGGLERS NOTCH Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	135,000	0	0	0	135,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,000	0	0	45,000	165,000	0	0	0
	Description:	IMPROVEMENTS TO PARKING AND PICNIC AREAS IN THE SMUGGLERS NOTCH AREA. AREAS TOBE IMPROVED INCLUDE THE NOTCH PROPER SOUTH PARKING AREA, PICNIC AREA, AND THE BIG SPRING AREA.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS STOWE STP 0235(17) Route: VT-108 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	135,334	80,334	5,000	40,000	10,000	0	0	0
	ROW	50,000	0	0	50,000	0	0	0	0
	CONST	1,000,000	0	0	0	0	400,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,185,334	80,334	5,000	90,000	10,000	400,000	600,000	0
	Description:	SLOPE STABILIZATION AND RELATED ROADWAY REPAIR ALONG VT108 IN STOWE, BEGINNING 5.2 MILES NORTH OF THE VT100 INTERSECTION AND EXTENDING NORTHERLY 0.2 MILE.							
Comments:									
ROADWAY PROJECTS STOWE STP 0235(20) Route: SMUGGLERS NOTCH Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	14,000	4,895	9,105	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	114,000	4,895	9,105	100,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF THE LOOP TRAIL AT THE NOTCH PROPER TRAIL AND THE BOARDWALK TRAIL BEHIND BARNES CAMP.							
Comments:									
ROADWAY PROJECTS SWANTON NH 036-1(9) Route: VT-78 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	PE	3,765,408	3,495,408	100,000	100,000	50,000	20,000	0	0
	ROW	200,000	0	0	50,000	100,000	50,000	0	0
	CONST	18,988,530	0	0	0	0	4,000,000	10,000,000	4,988,530
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	22,953,938	3,495,408	100,000	150,000	150,000	4,070,000	10,000,000	4,988,530
	Description:	PROJECT IS FOR RECONSTRUCTION OF VT78 IN SWANTON, BEGINNING 729 METERS EAST OF THE ALBURGH-SWANTON TOWN LINE AND EXTENDING EASTERLY 9.482 KM (5.892 MILES) TO THE SWANTON VILLAGE LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS WALLINGFORD ER CULV(39) Route: US-7 Year Added: 2014 Project Manager: KENNETH UPMAL 802-828-3594	PE	180,000	146,059	33,941	0	0	0	0	0
	ROW	7,625	2,625	5,000	0	0	0	0	0
	CONST	639,965	0	0	300,000	339,965	0	0	0
	OTHER	57	57	0	0	0	0	0	0
	TOTAL	827,647	148,741	38,941	300,000	339,965	0	0	0
	Description:	REPLACE (2) EXISTING VERTICALLY-STACKED 30-INCH PIPES WITH AN 8-BY-4-FOOT HIGH CONCRETE BOX, ON US7 IN WALLINGFORD.							
Comments:									
ROADWAY PROJECTS WALLINGFORD ER STP 0138(11) Route: VT-140 Year Added: 2014 Project Manager: BRUCE MARTIN 802-828-5359	PE	240,000	143,172	63,866	32,962	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	1,789,856	0	0	360,000	1,429,856	0	0	0
	OTHER	72	72	0	0	0	0	0	0
	TOTAL	2,054,928	143,244	73,866	407,962	1,429,856	0	0	0
	Description:	SLOPE REMEDIATION AND ASSOCIATED ROADWAY REPAIR ON VT140 IN WALLINGFORD, APPROX. 3.18 MILES EAST OF THE US7 INTERSECTION. DDIR #NEW-DDIR-023.							
Comments:	T. S. IRENE.								
ROADWAY PROJECTS WATERBURY FEFG F 013-4(13) Route: US-2 Year Added: Prior to 2006 Project Manager: KENNETH UPMAL 802-828-3594	PE	2,385,000	2,202,274	82,726	100,000	0	0	0	0
	ROW	1,600,000	12,596	400,000	870,000	317,404	0	0	0
	CONST	19,613,435	0	0	0	750,000	9,000,000	9,863,435	0
	OTHER	122	122	0	0	0	0	0	0
	TOTAL	23,598,557	2,214,992	482,726	970,000	1,067,404	9,000,000	9,863,435	0
	Description:	RECONSTRUCTION OF MAIN ST IN VILLAGE OF WATERBURY BEGINNING 0.04 MILE EAST OF VT100 NO. INTERSECTION EXTENDING EASTERLY 0.98 MILE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
ROADWAY PROJECTS WILLISTON STP HES 5500(12) Route: VT-2A Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	550,000	407,017	50,000	82,983	10,000	0	0	0	
	ROW	200,000	16,201	160,000	23,799	0	0	0	0	
	CONST	1,905,635	11,446	5,000	0	100,000	1,789,189	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,655,635	434,664	215,000	106,782	110,000	1,789,189	0	0	
	Description:	SAFETY IMPROVEMENTS ALONG VT2A IN WILLISTON, BEGINNING 5.220 MILES NORTH OF THE ST. GEORGE TOWN LINE AND EXTENDING NORTHERLY 0.470 MILE. WORK INCLUDES TWO-LANE LEFT TURN LANE FROM TH6 TO EASTVIEW CIRCLE, TRAFFIC SIGNAL AT TH54 (JAMES BROWN DRIVE), AND SIDEWALK BETWEEN TH46 AND EASTVIEW CIRCLE.								
	Comments:	CIRC ALTERNATIVE PROJECT.								
ROADWAY PROJECTS WILLISTON STP M 5500(7)S Route: US-2 Year Added: Prior to 2006 Project Manager: BRUCE MARTIN 802-828-5359	PE	725,000	601,666	50,000	50,000	23,334	0	0	0	
	ROW	1,260,000	174,472	100,000	500,000	485,528	0	0	0	
	CONST	3,828,391	0	0	0	0	428,391	2,600,000	800,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,813,391	776,138	150,000	550,000	508,862	428,391	2,600,000	800,000	
	Description:	RECONSTRUCTION OF THE INTERSECTION AT INDUSTRIAL AVE AND RESURFACING OF US2 IN WILLISTON, BEGINNING AT THE SO. BURLINGTON-WILLISTON T/L AND EXTENDING EASTERLY 1.05 MILES.								
	Comments:									
ROADWAY PROJECTS WINDSOR SB VT09(3) Route: SB VT09(001) Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	7,679	7,679	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	44,950	1,832	27,679	15,439	0	0	0	0	
	TOTAL	52,629	9,511	27,679	15,439	0	0	0	0	
	Description:	ACQUISITION OF INFORMATIVE DISPLAYS, PHOTO MURALS, BENCHES AND AUDIO-VISUAL EQUIPMENT FOR THE WINDSOR WAYPOINT CENTER.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
ROADWAY PROJECTS	PE	90,268	90,268	0	0	0	0	0	0
WINDSOR	ROW	5,913	5,913	0	0	0	0	0	0
TCSP TCSE(008)C/2	CONST	671,577	503,123	0	168,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	767,758	599,304	0	168,454	0	0	0	0
RAILS-TO-RIVERFRONT	Description:	STREETSCAPE IMPROVEMENTS ON DEPOT AND RIVER STREETS; AND NEW SIDEWALK AND RETAINING WALL ON ASCUTNEY ROAD.							
Year Added: 2013	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									
ROADWAY PROJECTS	PE	75,000	25,051	14,949	25,000	10,000	0	0	0
WOODFORD	ROW	10,000	0	0	10,000	0	0	0	0
NH 010-1(51)	CONST	800,000	0	0	0	400,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	885,000	25,051	14,949	35,000	410,000	400,000	0	0
VT-9	Description:	REMOVAL OF LEDGE AND ROCK ALONG VT9 IN WOODFORD, BEGINNING 2.930 MILES EAST OF THE BENNINGTON-WOODFORD TOWN LINE EXTENDING EASTERLY 0.127 MILE.							
Year Added: 2015	Comments:								
Project Manager:									
KENNETH UPMAL									
802-828-3594									
ROADWAY PROJECTS	PE	75,000	43,337	15,000	16,663	0	0	0	0
WOODSTOCK-BARNARD	ROW	0	0	0	0	0	0	0	0
PLH PVC(1)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	75,000	43,337	15,000	16,663	0	0	0	0
VT-12	Description:	FEASIBILITY STUDY FOR ACQUISITION OF SCENIC EASEMENTS ALONG THE PROSPER VALLEY (VT12 NORTH OF WOODSTOCK), INCLUDING NATURAL RESOURCE INVENTORIES AND OTHER PLANNING ACTIVITIES.							
Year Added: 2010	Comments:								
Project Manager:									
THAD ROBERTSON									
802-828-5799									

ROADWAY PROJECTS - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
BRATTLEBORO	KENNETH UPMAL	STP 2000(23)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	Prior 2006
BURLINGTON	JOEL PERRIGO	BREP(2)	RAILYARD ENTER	200,000	0	\$0.00	200,000	180,000	0	20,000	2015
CAVENDISH-LUDLOW	KENNETH UPMAL	NH F 025-1(30)	VT-103	0	0	\$0.00	0	0	0	0	Prior 2006
COLCHESTER	SUSAN SCRIBNER		VT-127	125,000	0	\$0.00	125,000	101,350	23,650	0	2016
COLCHESTER	PATRICIA COBUR	NH 028-1(31)	US-2	100,000	0	\$0.00	100,000	100,000	0	0	2016
COLCHESTER	PATRICIA COBUR	STP 5600(19)	VT-2A	70,000	0	\$0.00	70,000	70,000	0	0	2016
ESSEX	PATRICIA COBUR	STP 5400(11)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
FAIR HAVEN-ORWELL	PAMELA THURBE	STP 017-1()	VT-22A	150,000	0	\$0.00	150,000	120,000	30,000	0	2017
HARTFORD	KENNETH UPMAL	NH SCR(1)	US-4	0	0	\$0.00	0	0	0	0	2009
LYNDON	BRUCE MARTIN	STP 0113(65)	US-5	100,000	0	\$0.00	100,000	81,080	18,920	0	2012
MORGAN	KENNETH UPMAL	STP CULV(46)	VT-111	10,000	0	\$0.00	10,000	8,108	1,892	0	2015
PITTSFORD	BRUCE MARTIN	NH 019-3(491)	US-7	50,000	0	\$0.00	50,000	50,000	0	0	Prior 2006
PITTSFORD	BRUCE MARTIN	NH 019-3(492)	US-7	125,000	0	\$0.00	125,000	100,000	25,000	0	Prior 2006
PITTSFORD	KENNETH UPMAL	NH 019-3(493)	US-7	20,000	0	\$0.00	20,000	16,216	3,784	0	Prior 2006
PLAINFIELD-CABOT	BRUCE MARTIN	NH 028-3(37)SC	US-2	75,000	0	\$0.00	75,000	60,810	14,190	0	2007
SPRINGFIELD	BRUCE MARTIN	STP CULV(47)	US-5	50,000	0	\$0.00	50,000	40,540	9,460	0	2015
THETFORD	BRUCE MARTIN	STP CULV(48)	VT-113	20,000	25,000	\$0.00	45,000	36,486	8,514	0	2015
WILLISTON	KENNETH UPMAL	NH 5500(18)	VT-2A	50,000	20,000	\$0.00	70,000	70,000	0	0	2016
Totals:				1,345,000	45,000	0	1,390,000	1,215,670	154,330	20,000	

ROADWAY PROJECTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON BYPASS SOUTH	US-7	NH F 019-1(4)	JESSE DEVLIN	828-5572	RELOCATION OF US 7.	Prior to 2006
BRANDON-LEICESTER	US-7	NHEGC F 019-3(29)	JESSE DEVLIN	828-5572	RECONSTRUCTION OF US 7	Prior to 2006
BURLINGTON	RAILYARD ENTERPRIS	BREP(1)	SUSAN SCRIBNER	828-3588	RAILYARD ENTERPRISE PROJECT	2014
CAMBRIDGE	VT-108	ST 0235(18)	KENNETH UPMAL	828-3594	REPAIR SLOPE FAILURE	2015
COLCHESTER	VT-2A	STP 0207()	JESSE DEVLIN	828-5572	RECONSTRUCTION	Prior to 2006
DERBY	I-91	IM 091-3(45)	JESSE DEVLIN	828-5572	GSA BORDER CROSSING	2008
ESSEX	VT-117		SUSAN SCRIBNER	828-3588	SAFETY ENHANCEMENTS/ARMORING	2016
ESSEX-WILLISTON	VT-289	NH 033-1(24)	KENNETH ROBIE	828-2645	E.I.S. FOR VT289 SEG. A&B	Prior to 2006
GEORGIA-ST. ALBANS	I-89	IM IR 089-3(15)	JESSE DEVLIN	828-5572	RESURFACING - INTERSTATE	Prior to 2006
HARTFORD	US-4	STP VINS(1)	JOEL PERRIGO	828-2583	VINS TURN LANE ON US4	2007
NORWICH	SILVIO CONTIREFUGE		JESSE DEVLIN	828-5572	S. CONTI WILDLIFE REFUGE	Prior to 2006
RUTLAND TOWN-RUTLAND CITY	US-4/US-7	NH 020-2()	JESSE DEVLIN	828-5572	IMPROVE INTERSECTIONS	2009
SOUTH BURLINGTON	I-89	IM 089-3()	JESSE DEVLIN	828-5572	EIS FOR NEW I-89/VT116 INTERCH	Prior to 2006
SOUTH BURLINGTON	Burlington Internati	NH 5200()	JESSE DEVLIN	828-5572	RECONSTRUCT AIRPORT DRIVE	Prior to 2006
SWANTON	MISSISQUOIREFUGE		JESSE DEVLIN	828-5572	MISSISQUOI WILDLIFE REFUGE	Prior to 2006
SWANTON	I-89	IM 089-3()	KENNETH ROBIE	828-2645	INTERSTATE REHAB. PROJECT	Prior to 2006
SWANTON-HIGHGATE	I-89	IM 089-3()	JESSE DEVLIN	828-5572	INTERSTATE SAFETY PROJECT	Prior to 2006
UNDERHILL	TH-1 (FAS 0233)	STP 0233()SC	JESSE DEVLIN	828-5572	PROJECT SCOPING	Prior to 2006
WILLISTON	MOUNTAIN VIEW RD		SUSAN SCRIBNER	828-3588	MULTI-MODAL FACILITY	2016
WILLISTON-ESSEX-COLCHESTER	VT-289	NH 033-1()	JESSE DEVLIN	828-5572	ADDITIONAL PE & ROW FOR CCCH	Prior to 2006
WILLISTON-SOUTH BURLINGTON	I-89	IM 089-3(35)	JESSE DEVLIN	828-5572	EXPANSION OF INTERCHANGE 13	Prior to 2006
WOODFORD-SEARSBURG	VT-9	NH 010-1(53)	PHILIP PELOQUIN	828-3871	TRUCK CHAIN-UP AREAS	2016

PROGRAM DEVELOPMENT - TRAFFIC & SAFETY											COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
											Earmark	
1/11/2016 9:43												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
BARRE CITY	IMPROVE VT14/MERCHANT ST.	HES 037-1(8)		27,704		10,000	37,704		37,704		37,704	
BARRE TOWN	IMPROVE VT110/TH84 JCT.	STP HES 0169(8)		52,755	15,000		67,755	6,776	60,980		67,755	
BARRE TOWN	IMPROVE VT14/TH7/TH53 JCT	HES STPG 6100(6)		15,728	100,000	100,000	215,728		215,728		215,728	1
BRATTLEBORO	SIGN REPLACEMENT	NHG SIGN(53)		13,426	15,000	10,000	38,426		38,426		38,426	
BURLINGTON	CONSTRUCT ROUNDABOUT	HES 5000(18)		300,000	65,000		365,000		365,000		365,000	
COLCHESTER	IMPROVE INTERSECTION			10,000			10,000		10,000		10,000	9
COLCHESTER	IMPROVE US7/I-89 EXIT #16	HES NH 5600(14)		227,543	100,000		327,543		327,543		327,543	3
COLCHESTER	INSTALL LEFT-TURN LANES	HES 028-1(28)				863,542	863,542		863,542		863,542	
COLCHESTER	INSTALL SIGNAL, ADDL LANES	STPG 5600(17)		100,000			100,000		100,000		100,000	
COLCHESTER - ESSEX	VT 15 SIGNAL UPGRADES	STPG SGNL(45)				150,000	150,000		150,000		150,000	
ESSEX	IMPROVE VT117 & TH1 INTERSECTION	STP 5400(10)		50,000			50,000		50,000		50,000	9
ESSEX	INSTALL NEW TRAFFIC SIGNAL	STP 5400(7)		36,879		100,000	136,879		136,879		136,879	
ESSEX	INSTALL SIGNAL ADDL LANES	STPG 030-1(22)		40,000			40,000		40,000		40,000	
FERRISBURG	INSTALL NEW SIGNAL AT US7/TH5	NHG SGNL(42)				570,257	570,257		570,257		570,257	
HARTFORD	WIDEN LANES AT US5/SYKES AVE	STP 0113(59)S		10,000	28,580		38,580	1,892	36,688		38,580	2
HARTFORD-ROYALTON	REPLACE SIGNS ALONG I-89	IMG SIGN(48)				1,600,000	1,600,000		1,600,000		1,600,000	
HINESBURG	VT116 LEFT-TURN LANES	HES 021-1(19)		55,405	75,000	100,000	230,405		230,405		230,405	
HYDE PARK	MODIFY ROUNDABOUT	HES 030-2(34)				470,306	470,306		470,306		470,306	
JERICHO	ADD LEFT-TURN LANE	STP HES 030-1(21)				100,000	100,000		100,000		100,000	
LUDLOW	INSTALL SIGNAL, VT103/VT100 NO	HES HES SGNL(44)		27,205		5,000	32,205		32,205		32,205	
MILTON	NEW DELINEATION, WARNING SIGNS	HES 028-1(27)				15,369	15,369		15,369		15,369	
MILTON	US7/TH1 IMPROVEMENTS	STP 5800(3)		40,000			40,000		40,000		40,000	6
MORRISTOWN	IMPROVE VT15/VT15A JCT.	STP HES 030-2(28)			10,000		10,000	1,000	9,000		10,000	
MORRISTOWN	INSTALL NEW SIGNAL	STPG SGNL(47)				556,110	556,110		556,110		556,110	
NEW HAVEN	REALIGN VT17/EAST ST. JCT.	HES 032-1(8)		30,000	50,000		80,000		80,000		80,000	
PLAINFIELD	US 2/MAIN ST INTER.	NH 028-3(41)		40,000			40,000		40,000		40,000	8
RANDOLPH-BERLIN	REPLACE SIGNS ALONG VT12	STPG SIGN(52)				11,680	11,680		11,680		11,680	
ROCKINGHAM-HARTFORD	REPLACE SIGNS ON I-91	IMG SIGN(54)				200,000	200,000		200,000		200,000	
RUTLAND TOWN	REPLACE SIGN POLE FOUNDATION	NHG 019-3(60)				50,000	50,000		50,000		50,000	
SOUTH HERO	INSTALL TURN LANE AT US2/VT314	STP HES 028-1(22)		58,100	30,000		88,100	8,810	79,290		88,100	
SPRINGFIELD	IMPROVE VT11/US5/I091 EXIT #7	STP 016-2(23)		40,000			40,000		40,000		40,000	
STATEWIDE	REMOVE/REPLACE GUARDRAIL	HES GARD(2)				270,500	270,500		270,500		270,500	
STATEWIDE	2006 HSIP LIST	HES HSIP()	50,000	200,000		100,000	350,000		350,000		350,000	
STATEWIDE	STRATEGIC HIGHWAY SAFETY PLAN	HES SHSP()		350,000			350,000		350,000		350,000	
STATEWIDE	CLASS II CENTERLINE MARKINGS	HES MARK(404)				1,200,000	1,200,000		1,200,000		1,200,000	
STATEWIDE	INSTALL CENTERLINE MARKINGS	HES MARK()		100,000		400,000	500,000		500,000		500,000	
STATEWIDE	PAVEMENT MARKINGS - INTERSTATE	IMG MARK()		45,000		300,000	345,000		345,000		345,000	
STATEWIDE	INSTALL PAVEMENT MARKINGS	IMG MARK(115)				1,124,758	1,124,758		1,124,758		1,124,758	
STATEWIDE	INFORMATION PLAZAS	OBDS PLAZA				60,000	60,000	60,000			60,000	
STATEWIDE	TIC SIGNS	OBDS SIGN				200,000	200,000	200,000			200,000	
STATEWIDE	INSTALL PAVEMENT MARKINGS	STP MARK()		5,000			5,000		5,000		5,000	
STATEWIDE	REPLACE SIGN & DELINEATION	STP SIGN()		300,000			300,000		300,000		300,000	
STATEWIDE	TRAFFIC SIGNALS	STPG SGNL()		25,000		150,000	175,000		175,000		175,000	
STATEWIDE	TRAFFIC SIGNAL RE-TIMING	STPG TMNG()		50,000			50,000		50,000		50,000	
STATEWIDE - NORTHEAST	REPLACE SIGNS	STPG SIGN(56)				383,071	383,071		383,071		383,071	
STATEWIDE	SIGNS, PAVEMENT MARKINGS, ETC.	STP HRRR()		50,000			50,000		50,000		50,000	
STATEWIDE	INSTALL SIGNS, MARKINGS	STP HRRR(24)		50,000			50,000		50,000		50,000	
STATEWIDE - NORTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(22)				300,000	300,000		300,000		300,000	
STATEWIDE - NORTH REGION	PAVEMENT MARKING - NORTH	STP MARK(304)		5,000		1,950,000	1,955,000		1,955,000		1,955,000	
STATEWIDE - SOUTH REGION	PAVEMENT MARKING - SOUTH	STP MARK(305)		5,000		1,450,000	1,455,000		1,455,000		1,455,000	

PROGRAM DEVELOPMENT - TRAFFIC & SAFETY											COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
											Earmark	
1/11/2016 9:43												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	PRIORITY
STATEWIDE - SOUTH REGION	SIGNS, MARKINGS, GUARDRAIL	STP HRRR(23)				300,000	300,000		300,000		300,000	
STOWE-BERKSHIRE	REPLACE SIGNS ALONG VT108	STPG SIGN(49)				5,000	5,000		5,000		5,000	
WATERBURY AREA	WORKZONE INFRASTRUCTURE	STP WKZN(9)	100,000				100,000		100,000		100,000	
WILLISTON	VT 2A, INDUSTRIAL AVE INTERSECTION	STP 5500(17)		100,000			100,000		100,000		100,000	9
WILLISTON	INSTALL SIGNAL, ADD'L LANES	STPG 5500(14)		56,654	60,000		116,654		116,654		116,654	
WILLISTON-ESSEX	ADAPTIVE SIGNAL CONTROL	STPG SGNL(46)		50,000		20,000	70,000		70,000		70,000	
WINOOSKI	REPLACE PEDESTRIAN SIGNALS	HES 5100(13)				777,953	777,953		777,953		777,953	
WINOOSKI -CAMBRIDGE	REPLACE SIGNS ON VT15	STPG SIGN(55)				200,736	200,736		200,736		200,736	
TOTAL SAFETY & TRAFFIC OPERATION APPROPRIATION			150,000	2,566,399	548,580	14,104,282	17,369,262	278,478	17,090,784	0	17,369,262	

TRAFFIC & SAFETY

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,836,399	940,289	905,000	875,000
ROW	548,580	180,000	50,000	0
CONST	14,104,282	20,043,447	18,583,970	16,950,974
OTHER	880,000	1,049,773	1,072,800	1,144,856
TOTAL	<u>17,369,261</u>	<u>22,213,509</u>	<u>20,611,770</u>	<u>18,970,830</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BARRE CITY HES 037-1(8) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	360,000	292,296	40,000	27,704	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,173,000	0	0	10,000	1,163,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,533,000	292,296	40,000	37,704	1,163,000	0	0	0
	Description:	IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.							
	Comments:	SECTION 164 FUNDS.							
TRAFFIC & SAFETY BARRE TOWN HES STPG 6100(6) Route: VT-14 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	300,000	266,272	18,000	15,728	0	0	0	0
	ROW	275,000	143	174,857	100,000	0	0	0	0
	CONST	1,086,700	0	0	100,000	986,700	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,661,700	266,415	192,857	215,728	986,700	0	0	0
	Description:	PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.							
	Comments:	SECTION 164 FUNDS FOR PE ONLY.							
TRAFFIC & SAFETY BARRE TOWN STP HES 0169(8) Route: VT-110 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	27,245	50,000	52,755	20,000	0	0	0
	ROW	30,000	0	0	15,000	15,000	0	0	0
	CONST	300,000	0	0	0	0	100,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	27,245	50,000	67,755	35,000	100,000	200,000	0
	Description:	GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BRATTLEBORO NHG SIGN(53) Route: VT-9 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	61,574	25,000	13,426	0	0	0	0
	ROW	25,000	0	10,000	15,000	0	0	0	0
	CONST	453,100	0	0	10,000	443,100	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	578,100	61,574	35,000	38,426	443,100	0	0	0
	Description:	SIGN REPLACEMENT INCLUDING OVERHEAD SIGN STRUCTURES ALONG VT9 IN BRATTLEBORO, IN THE VICINITY OF THE I-91 INTERCHANGE.							
Comments:									
TRAFFIC & SAFETY BURLINGTON HES 5000(18) Route: US-7 Year Added: 2010 Project Manager: PATRICIA COBURN 802-828-6980	PE	900,000	212,547	350,000	300,000	37,453	0	0	0
	ROW	100,000	0	25,000	65,000	10,000	0	0	0
	CONST	2,460,000	0	0	0	0	100,000	1,360,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,460,000	212,547	375,000	365,000	47,453	100,000	1,360,000	1,000,000
	Description:	IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY COLCHESTER HES 028-1(28) Route: US-2 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	115,000	102,721	12,279	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	963,542	0	100,000	863,542	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,078,542	102,721	112,279	863,542	0	0	0	0
	Description:	INSTALLATION OF NEW LEFT-TURN LANES AT THE US2/CLAY POINT ROAD (TH58) INTERSECTION IN COLCHESTER.							
Comments:	SECTION 164 FUNDS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY COLCHESTER HES NH 5600(14) Route: US-7 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	1,500,000	1,042,457	190,000	227,543	40,000	0	0	0
	ROW	250,000	1,791	148,209	100,000	0	0	0	0
	CONST	8,050,000	0	0	0	750,000	4,050,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,800,000	1,044,248	338,209	327,543	790,000	4,050,000	3,250,000	0
	Description:	CONSTRUCTION OF A DOUBLE CROSSOVER DIAMOND ON US7 AT THE I-89 EXIT #16 INTERCHANGE, AS WELL AS ROADWAY WIDENING, GEOMETRIC IMPROVEMENTS, NEW SIGNALS, AND LANE CONFIGURATION IMPROVEMENTS AT THE MOUNTAIN VIEW DR., HERCULES DR., AND RATHE RD. INTERSECTIONS IN COLCHESTER.							
Comments:	SECTION 164 FUNDS. CIRC ALTERNATIVE PROJECT.								
TRAFFIC & SAFETY COLCHESTER-ESSEX STPG SGNL(45) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	15,000	12,037	2,963	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	165,000	12,037	2,963	150,000	0	0	0	0
	Description:	TRAFFIC SIGNAL UPGRADES AND OTHER RELATED ITEMS AT FOUR INTERSECTIONS ALONG VT15: ST. MICHAEL'S COLLEGE (COLCHESTER); AND WEST ST. EXTENSION, VT289 RAMP, AND VT289 WB RAMP IN ESSEX.							
Comments:									
TRAFFIC & SAFETY ESSEX STP 5400(7) Route: VT-2A Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	63,121	100,000	36,879	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,467,400	0	0	100,000	1,367,400	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,667,400	63,121	100,000	136,879	1,367,400	0	0	0
	Description:	INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, ROAD WIDENING AND ADDITIONAL ITEMS, AT THE VT2A/VT289 ON-RAMP/SUSIE WILSON ROAD INTERSECTION, AND THE VT2A/VT289 OFF-RAMP INTERSECTION IN ESSEX.							
Comments:	CIRC ALTERNATIVE PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ESSEX STPG 030-1(22) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	38,373	50,000	40,000	41,627	30,000	0	0
	ROW	75,000	0	0	0	25,000	50,000	0	0
	CONST	1,065,453	0	0	0	0	65,453	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	38,373	50,000	40,000	66,627	145,453	1,000,000	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
	Comments:								
TRAFFIC & SAFETY FERRISBURGH NHG SGNL(42) Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	80,000	60,230	19,770	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	590,257	0	20,000	570,257	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	670,257	60,230	39,770	570,257	0	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/LITTLE CHICAGO ROAD (TH5) INTERSECTION IN FERRISBURGH.							
	Comments:								
TRAFFIC & SAFETY HARTFORD STP 0113(59)S Route: US-5 Year Added: Prior to 2006 Project Manager: THAD ROBERTSON 802-828-5799	PE	442,399	422,383	5,000	10,000	5,016	0	0	0
	ROW	109,722	1,142	10,000	28,580	70,000	0	0	0
	CONST	2,618,576	26,576	0	0	92,000	2,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,170,697	450,101	15,000	38,580	167,016	2,500,000	0	0
	Description:	PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY HARTFORD-ROYALTON IMG SIGN(48) Route: I-89 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	160,686	39,314	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,280,030	0	281,420	1,600,000	0	0	0	398,610
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,480,030	160,686	320,734	1,600,000	0	0	0	398,610
	Description:	SIGN REPLACEMENT ON I-89, BEGINNING AT THE NEW HAMPSHIRE STATE LINE AND EXTENDING NORTHERLY 21.32 MILES AND INTERSECTING ROADWAY APPROACHES AT INTERCHANGES, INCLUDING REPLACEMENT OF OVERHEAD SIGN STRUCTURES.							
Comments:									
TRAFFIC & SAFETY HINESBURG HES 021-1(19) Route: VT-116 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	370,000	254,595	60,000	55,405	0	0	0	0
	ROW	150,000	0	75,000	75,000	0	0	0	0
	CONST	1,621,937	0	0	100,000	1,521,937	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,141,937	254,595	135,000	230,405	1,521,937	0	0	0
	Description:	IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.							
Comments:	SECTION 164 FUNDS FOR PE ONLY.								
TRAFFIC & SAFETY HYDE PARK HES 030-2(34) Route: VT-15 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	25,000	19,856	5,144	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	520,306	0	50,000	470,306	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	545,306	19,856	55,144	470,306	0	0	0	0
	Description:	MODIFICATIONS TO THE TRUCK APRON AT THE VT15/VT100/TH5 ROUNDABOUT IN HYDE PARK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY JERICHO STP HES 030-1(21) Route: VT-15 Year Added: 2012 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	263,086	86,914	0	0	0	0	0
	ROW	136,000	34,867	101,133	0	0	0	0	0
	CONST	1,794,852	0	0	100,000	1,694,852	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,280,852	297,953	188,047	100,000	1,694,852	0	0	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON VT15 WESTBOUND IN JERICHO, AT THE INTERSECTION OF TH1 (BROWNS TRACE RD.). ALSO INCLUDES INSTALLATION OF A NEW TRAFFIC SIGNAL.							
Comments:	SECTION 148 SAFETY FUNDS.								
TRAFFIC & SAFETY LUDLOW HES SGNL(44) Route: VT-103 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	125,000	67,795	30,000	27,205	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	469,775	0	0	5,000	464,775	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	594,775	67,795	30,000	32,205	464,775	0	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE INTERSECTION OF VT103 AND VT100 NORTH IN LUDLOW.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY MILTON HES 028-1(27) Route: US-2 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	15,000	9,677	5,323	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,369	0	5,000	15,369	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,369	9,677	10,323	15,369	0	0	0	0
	Description:	NEW ROADWAY DELINEATION AND NEW DYNAMIC WARNING SIGNS, AT THE INTERSECTION OF US2 AND BEAR TRAP ROAD (TH40) IN MILTON.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY MORRISTOWN STP HES 030-2(28) Route: VT-15 Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	198,540	138,540	60,000	0	0	0	0	0	
	ROW	50,000	0	40,000	10,000	0	0	0	0	
	CONST	1,265,000	0	0	0	765,000	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,513,540	138,540	100,000	10,000	765,000	500,000	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
	Comments:									
TRAFFIC & SAFETY MORRISTOWN STPG SGNL(47) Route: VT-100 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	120,000	0	120,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	556,110	0	0	556,110	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	676,110	0	120,000	556,110	0	0	0	0	
	Description:	INTERSECTION IMPROVEMENTS AT THE ALTERNATE VT ROUTE 100/VT ROUTE 100/BISHOP MARSHALL DRIVE INTERSECTION IN MORRISTOWN, INCLUDING INSTALLATION OF A NEW TRAFFIC SIGNAL. SIGNAL MODIFICATIONS AT THE ALTERNATE VT ROUTE 100/BRIDGE STREET INTERSECTION.								
	Comments:									
TRAFFIC & SAFETY NEW HAVEN HES 032-1(8) Route: VT-17 Year Added: Prior to 2006 Project Manager: PATRICIA COBURN 802-828-6980	PE	350,000	248,807	40,000	30,000	31,193	0	0	0	
	ROW	60,000	0	0	50,000	10,000	0	0	0	
	CONST	1,218,517	0	0	0	10,000	1,208,517	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,628,517	248,807	40,000	80,000	51,193	1,208,517	0	0	
	Description:	REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
	Comments:	SECTION 164 FUNDS FOR PE ONLY.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY RANDOLPH-BERLIN STPG SIGN(52) Route: VT-12 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	94,000	53,883	40,117	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	171,680	0	160,000	11,680	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	265,680	53,883	200,117	11,680	0	0	0	0
	Description:	SIGN REPLACEMENT ALONG VT12, BEGINNING 3.07 MILES NORTH OF THE BETHEL-RANDOLPH TOWN LINE EXTENDING NORTHERLY 23.415 MILES TO THE BERLIN-MONTPELIER TOWN LINE.							
Comments:									
TRAFFIC & SAFETY ROCKINGHAM-HARTFORD IMG SIGN(54) Route: I-91 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	5,888	194,112	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,504,683	0	0	200,000	2,304,683	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,704,683	5,888	194,112	200,000	2,304,683	0	0	0
	Description:	SIGN REPLACEMENT ON I-91, FROM ROCKINGHAM MM 36.00 EXTENDING NORTHERLY 34 MILES TO HARTFORD MM 70.00.							
Comments:									
TRAFFIC & SAFETY RUTLAND TOWN NHG 019-3(60) Route: US-7 Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	70,000	10,000	60,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,000	10,000	60,000	50,000	250,000	0	0	0
	Description:	PROJECT IS FOR THE REPLACEMENT OF AN EXISTING STRAIN POLE FOUNDATION AT THE INTERSECTION OF US ROUTE 7 & GREEN MOUNTAIN PLAZA & SEWARD ROAD IN THE TOWN OF RUTLAND.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY SOUTH HERO STP HES 028-1(22) Route: US-2 Year Added: 2014 Project Manager: PATRICIA COBURN 802-828-6980	PE	290,000	141,900	70,000	58,100	20,000	0	0	0
	ROW	80,000	0	0	30,000	50,000	0	0	0
	CONST	1,430,974	0	0	0	0	200,000	1,230,974	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,974	141,900	70,000	88,100	70,000	200,000	1,230,974	0
	Description:	INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE Route: TRAFFIC OPERATIONS Year Added: Prior to 2006 Project Manager: BRUCE NYQUIST 802-828-2696	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,267,242	0	0	380,000	549,773	592,613	744,856	0
	TOTAL	2,267,242	0	0	380,000	549,773	592,613	744,856	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TRAFFIC OPERATIONS PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
TRAFFIC & SAFETY STATEWIDE HES GARD(2) Route: Year Added: 2016 Project Manager: BRUCE MARTIN 802-828-5359	PE	50,808	47,808	3,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,872,510	2,010	1,600,000	270,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,923,318	49,818	1,603,000	270,500	0	0	0	0
	Description:	REMOVAL AND REPLACEMENT OF WEATHERING STEEL GUARDRAIL ON THE STATE HIGHWAY SYSTEM, APPROXIMATELY 16 MILES OF GUARDRAIL STATEWIDE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES HSIP() Route: TRAFFIC OPERATIONS Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	900,000	0	0	200,000	200,000	200,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,300,000	0	0	100,000	100,000	100,000	1,000,000	0
	OTHER	500,000	0	300,000	50,000	50,000	50,000	50,000	0
	TOTAL	2,700,000	0	300,000	350,000	350,000	350,000	1,350,000	0
	Description:	SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.							
Comments:									
TRAFFIC & SAFETY STATEWIDE HES MARK() Route: Year Added: 2017 Project Manager: JESSE DEVLIN 802-828-5572	PE	200,000	0	0	100,000	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,200,000	0	0	400,000	1,600,000	1,600,000	1,600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,400,000	0	0	500,000	1,600,000	1,700,000	1,600,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE HES MARK(404) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	9,927	9,927	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,879,992	5,312	1,674,680	1,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,889,919	15,239	1,674,680	1,200,000	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW CENTERLINE MARKINGS ON CLASS II TOWN HIGHWAYS WITHIN THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE HES SHSP() Route: ZZ Year Added: 2008 Project Manager: JESSE DEVLIN 802-828-5572	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,400,000	0	0	350,000	350,000	350,000	350,000	0
	TOTAL	1,500,000	0	100,000	350,000	350,000	350,000	350,000	0
	Description:	STRATEGIC HIGHWAY SAFETY PLAN.							
Comments:	SECTION 164 FUNDS.								
TRAFFIC & SAFETY STATEWIDE IMG MARK() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	195,000	0	0	45,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	300,000	1,400,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,695,000	0	0	345,000	1,450,000	1,450,000	1,450,000	0
	Description:	PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.							
Comments:									
TRAFFIC & SAFETY STATEWIDE IMG MARK(115) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	14,315	14,315	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,068,532	339,387	1,604,387	1,124,758	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,082,847	353,702	1,604,387	1,124,758	0	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINE AND EDGE LINES ON INTERSTATE HIGHWAYS AND CORRESPONDING RAMPS WITHIN THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE OBDS PLAZA Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
	Description:	PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.							
	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS SIGN Route: SIGNS Year Added: 2009 Project Manager: JESSE DEVLIN 802-828-5572	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
	Description:	PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.							
	Comments:								
TRAFFIC & SAFETY STATEWIDE STP HRRR() Route: Year Added: 2017 Project Manager: JESSE DEVLIN 802-828-5572	PE	350,000	0	0	50,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	100,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	50,000	100,000	200,000	600,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS, AND GUARDRAIL ON HIGH RISK RURAL ROADS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP HRRR(24) Route: Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	100,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	0	100,000	50,000	100,000	450,000	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP MARK() Route: Year Added: 2017 Project Manager: JESSE DEVLIN 802-828-5572	PE	125,000	0	0	5,000	20,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,000,000	0	0	0	0	3,500,000	3,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,125,000	0	0	5,000	20,000	3,550,000	3,550,000	0
	Description:	LINE ITEM FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES, AND EDGE LINES ON THE NATIONAL HIGHWAY SYSTEM, STATE SYSTEM, AND CLASS I TOWN HIGHWAYS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STP SIGN() Route: ZZ Year Added: Prior to 2006 Project Manager: JESSE DEVLIN 802-828-5572	PE	1,300,000	0	100,000	300,000	300,000	300,000	300,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,200,000	0	0	0	200,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,500,000	0	100,000	300,000	500,000	1,800,000	1,800,000	0
	Description:	REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STPG SGNL() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	120,000	0	20,000	25,000	25,000	25,000	25,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	670,000	0	70,000	150,000	150,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,000	0	90,000	175,000	175,000	175,000	175,000	0
	Description:	SIGNAL EQUIPMENT UPGRADES.							
Comments:									
TRAFFIC & SAFETY STATEWIDE STPG TMNG() Route: ZZ Year Added: 2007 Project Manager: JESSE DEVLIN 802-828-5572	PE	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	306,958	56,958	50,000	50,000	50,000	50,000	50,000	0
	Description:	DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTH REGION STP HRRR(22) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	14,984	135,016	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	14,984	135,016	300,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE NORTH REGION OF THE STATE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE - NORTH REGION STPG MARK(304) Route: Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	15,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,900,000	0	5,000	1,950,000	1,945,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,920,000	0	20,000	1,955,000	1,945,000	0	0	0
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN CALEDONIA, CHITTENDEN, ESSEX, FRANKLIN, GRAND ISLE, LAMOILLE, ORANGE, ORLEANS, AND WASHINGTON COUNTIES.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - NORTHEAST STPG SIGN(56) Route: VT-5A Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	5,464	144,536	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	383,071	0	0	383,071	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	533,071	5,464	144,536	383,071	0	0	0	0
	Description:	STATEWIDE NORTHEAST SIGN REPLACEMENT ON VT 5A FROM BURKE TO CHARLESTON, US 5 IN DERBY LINE, LYNDON & SUTTON, AND VT 114 FROM LYNDON TO BRIGHTON.							
Comments:									
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STP HRRR(23) Route: Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	14,968	135,032	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	14,968	135,032	300,000	0	0	0	0
	Description:	INSTALLATION OF NEW SIGNS, PAVEMENT MARKINGS AND GUARDRAIL ON HIGH RISK RURAL ROADS IN THE SOUTH REGION OF THE STATE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRAFFIC & SAFETY STATEWIDE - SOUTH REGION STPG MARK(305) Route: Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	20,000	0	15,000	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,900,000	0	5,000	1,450,000	1,445,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,920,000	0	20,000	1,455,000	1,445,000	0	0	0	
	Description:	PROJECT IS FOR THE INSTALLATION OF NEW PAVEMENT MARKINGS, CENTERLINES AND EDGE LINES, ON THE NATIONAL HIGHWAY SYSTEM, STATE ROADS, AND CLASS I TOWN HIGHWAYS WITHIN ADDISON, BENNINGTON, RUTLAND, WINDHAM, AND WINDSOR COUNTIES.								
	Comments:									
TRAFFIC & SAFETY STOWE-BERKSHIRE STPG SIGN(49) Route: VT-108 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	136,000	106,928	29,072	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	192,191	0	187,191	5,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	328,191	106,928	216,263	5,000	0	0	0	0	
	Description:	SIGN REPLACEMENT ALONG VT108, BEGINNING AT THE VT100 INTERSECTION IN STOWE AND EXTENDING NORTHERLY 33.984 MILES TO THE CANADIAN BORDER IN BERKSHIRE.								
	Comments:									
TRAFFIC & SAFETY WATERBURY AREA STP WKZN(9) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: PATRICIA COBURN 802-828-6980	PE	216,444	212,696	3,748	0	0	0	0	0	
	ROW	9,428	9,428	0	0	0	0	0	0	
	CONST	333,062	171,203	161,859	0	0	0	0	0	
	OTHER	525,000	244,813	0	100,000	100,000	80,187	0	0	
	TOTAL	1,083,934	638,140	165,607	100,000	100,000	80,187	0	0	
	Description:	SMART WORKZONE INFRASTRUCTURE IN THE WATERBURY AREA, WHICH CAN BE UTILIZED ON SEVERAL AREA PROJECTS OVER THE NEXT SEVERAL YEARS.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STPG 5500(14) Route: US-2 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	150,000	23,346	70,000	56,654	0	0	0	0
	ROW	75,000	0	15,000	60,000	0	0	0	0
	CONST	850,000	0	0	0	50,000	800,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,075,000	23,346	85,000	116,654	50,000	800,000	0	0
	Description:	INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.							
Comments:									
TRAFFIC & SAFETY WILLISTON-ESSEX STPG SGNL(46) Route: VT-15 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	100,000	4,802	45,198	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	20,000	980,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	4,802	45,198	70,000	980,000	0	0	0
	Description:	INSTALLATION OF ADAPTIVE SIGNAL CONTROL AND ASSOCIATED SIGNAL UPGRADES AT 15 SIGNALIZED INTERSECTIONS ON VT 2A IN WILLISTON AND ON VT 15 IN ESSEX.							
Comments:									
TRAFFIC & SAFETY WINOOSKI HES 5100(13) Route: US-7 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	139,579	60,421	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,284,830	0	506,877	777,953	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,484,830	139,579	567,298	777,953	0	0	0	0
	Description:	REMOVAL OF THE EXISTING SIGNAL, AND REPLACEMENT OF A NEW PEDESTRIAN SIGNAL ON US7 (MAIN ST.) IN WINOOSKI, AT THE TRAFFIC CIRCLE.							
Comments:	SECTION 164 FUNDS.								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WINOOSKI-CAMBRIDGE STPG SIGN(55) Route: VT-15 Year Added: 2017 Project Manager: PATRICIA COBURN 802-828-6980	PE	170,000	437	169,563	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,736	0	0	200,736	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	370,736	437	169,563	200,736	0	0	0	0
	Description:	SIGN REPLACEMENT ON VT 15, FROM MM 0.00 IN WINOOSKI TO MM 2.14 IN CAMBRIDGE. TOTAL OF 21.25 MILES.							
	Comments:								

**Traffic & Safety - CAPITAL PROGRAM
SFY 2017 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
COLCHESTER	SUSAN SCRIBNER		VT-127	10,000	0	\$0.00	10,000	10,000	0	0	2016
COLCHESTER	PATRICIA COBUR	STPG 5600(17)	US-7	100,000	0	\$0.00	100,000	100,000	0	0	2015
ESSEX	PATRICIA COBUR	STP 5400(10)	VT-117	50,000	0	\$0.00	50,000	50,000	0	0	2016
MILTON	PATRICIA COBUR	STP 5800(3)	US-7	40,000	0	\$0.00	40,000	40,000	0	0	Prior 2006
PLAINFIELD	PATRICIA COBUR	NH 028-3(41)	US-2	40,000	0	\$0.00	40,000	40,000	0	0	2016
SPRINGFIELD	PATRICIA COBUR	STP 016-2(23)	US-5	40,000	0	\$0.00	40,000	40,000	0	0	2016
WILLISTON	PATRICIA COBUR	STP 5500(17)	VT-2A	100,000	0	\$0.00	100,000	100,000	0	0	2016
Totals:				380,000	0	0	380,000	380,000	0	0	

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A/VT-67A	HES 1000(19)	JESSE DEVLIN	828-5572	IMPROVE VT7A/VT67A SAFETY	2016
BENNINGTON	VT-7A	STPG 1000()	JESSE DEVLIN	828-5572	NEW SIGNALS & TURN LANES	Prior to 2006
MIDDLEBURY	US-7	NH 019-3(53)	JONATHAN KAPLAN	828-0059	US7 IMPROVEMENTS	Prior to 2006
MIDDLEBURY	US-7	ST 019-3()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006
NEWPORT CITY	US-5	HES 034-2()	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENT	2017
RANDOLPH	DRIVER TRAINING FAC.	HES SHSP(9)	KENNETH UPMAL	828-3594	DRIVER TRAINING FACILITY	2015
WILMINGTON	VT-9	NH TSIG(5)S	JESSE DEVLIN	828-5572	INTERSECTION IMPROVEMENTS	Prior to 2006

PROGRAM DEVELOPMENT - PARK AND RIDE FACILITIES PROGRAM											<u>COLOR KEY</u>
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM											
											Earmark
1/11/2016 9:43											
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARTON/ORLEANS	PARK & RIDE SCOPING	CMG PARK ()SC	25,000				25,000		25,000		25,000
BERLIN	PARK & RIDE FACILITY CONST.	CMG PARK(46)		30,000			30,000		30,000		30,000
BERLIN	PARK & RIDE FACILITY UPGRADE	CMG PARK()		40,000			40,000		40,000		40,000
CAMBRIDGE	PARK & RIDE FACILITY UPGRADE	CMG PARK(40)		6,000		80,000	86,000		86,000		86,000
COLCHESTER	PARK & RIDE OFF US7	CMG PARK(47)		20,000			20,000		20,000		20,000
EAST MONTPELIER	PARK & RIDE LOT	CMG PARK(37)				387,000	387,000		387,000		387,000
MANCHESTER	UPGRADE PART & RIDE LOT	CMG PARK()		30,000	15,000		45,000		45,000		45,000
RANDOLPH	PARK & RIDE CONSTRUCTION	CMG PARK(21)				500,000	500,000		500,000		500,000
ROYALTON	CONSTRUCT NEW PARK & RIDE LOT	CMG PARK(27)		30,000			30,000		30,000		30,000
SHARON	PARK & RIDE SCOPING	CMG PARK()SC	35,000				35,000		35,000		35,000
ST. JOHNSBURY	PARK & RIDE FACILITIES	CMG PARK(30)				600,000	600,000		600,000		600,000
STATEWIDE	FUTURE PARK & RIDE FACILITIES	CMG PARK()		100,000			100,000		100,000		100,000
STATEWIDE	PARK & RIDE DEMONSTRATION	ST MPRP()				250,000	250,000	250,000			250,000
THETFORD	PARK & RIDE FACILITYUPGRADE	CMG PARK(43)		30,000	15,000		45,000		45,000		45,000
WILLIAMSTOWN-NORTHFIELD	NEW PARK & RIDE FACILITY	CMG PARK ()		40,000			40,000		40,000		40,000
WILLISTON	PARK & RIDE FACILITY	CMG PARK(29)		67,734		300,000	367,734		367,734		367,734
TOTAL PARK AND RIDE PROGRAM APPROPRIATION			60,000	393,734	30,000	2,117,000	2,600,734	250,000	2,350,734	0	2,600,734

PARK & RIDE LOTS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	393,734	236,492	168,075	150,000
ROW	30,000	340,000	220,000	200,000
CONST	2,117,000	1,825,000	2,750,000	2,925,000
OTHER	60,000	20,000	0	0
TOTAL	<u>2,600,734</u>	<u>2,421,492</u>	<u>3,138,075</u>	<u>3,275,000</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS BARTON-ORLEANS CMG PARK(38)SC Route: I-91 Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	70,000	0	25,000	25,000	20,000	0	0	0	
	TOTAL	70,000	0	25,000	25,000	20,000	0	0	0	
	Description:	SCOPING FOR A PARK & RIDE FACILITY NEAR I-91 EXIT #25 (BARTON) OR EXIT #26 ORLEANS).								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(45) Route: I-89 #7 Berlin Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	40,000	20,000	10,000	0	0	
	ROW	10,000	0	0	0	10,000	0	0	0	
	CONST	500,000	0	0	0	0	250,000	250,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	20,000	40,000	30,000	260,000	250,000	0	
	Description:	UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
	Comments:									
PARK & RIDE LOTS BERLIN CMG PARK(46) Route: I-89 Exit #6/East Ro Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	110,000	36,925	25,000	30,000	10,000	8,075	0	0	
	ROW	100,000	0	0	0	80,000	20,000	0	0	
	CONST	450,000	0	0	0	0	225,000	225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	660,000	36,925	25,000	30,000	90,000	253,075	225,000	0	
	Description:	CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS CAMBRIDGE CMG PARK(40) Route: Cambridge Park-and-R Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	60,000	35,573	18,427	6,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	80,000	0	0	80,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	140,000	35,573	18,427	86,000	0	0	0	0	
	Description:	UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
	Comments:									
PARK & RIDE LOTS COLCHESTER CMG PARK(47) Route: Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	50,000	577	20,000	20,000	9,423	0	0	0	
	ROW	1,000,000	0	1,000,000	0	0	0	0	0	
	CONST	250,000	0	0	0	250,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,300,000	577	1,020,000	20,000	259,423	0	0	0	
	Description:	DESIGN, ACQUIRE RIGHT OF WAY FOR, AND CONSTRUCT A PARK AND RIDE FACILITY OFF US 7 IN THE TOWN OF COLCHESTER.								
	Comments:									
PARK & RIDE LOTS EAST MONTPELIER CMG PARK(37) Route: East montpelier Park Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	110,000	93,748	16,252	0	0	0	0	0	
	ROW	50,000	26,985	23,015	0	0	0	0	0	
	CONST	387,000	0	0	387,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	547,000	120,733	39,267	387,000	0	0	0	0	
	Description:	CONSTRUCTION OF A MUNICIPAL PARK & RIDE FACILITY IN EAST MONTPELIER, IN THE VICINITY OF THE US2/VT14 NORTH INTERSECTION.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS MANCHESTER CMG PARK(39) Route: TH 24 Year Added: 2015 Project Manager: TINA BOHL 802-828-0177	PE	80,000	0	25,000	30,000	15,000	10,000	0	0
	ROW	30,000	0	0	15,000	15,000	0	0	0
	CONST	500,000	0	0	0	0	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	610,000	0	25,000	45,000	30,000	510,000	0	0
	Description:	UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.							
Comments:									
PARK & RIDE LOTS RANDOLPH CMG PARK(21) Route: Randolph Park-and-Ri Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	387,381	312,381	75,000	0	0	0	0	0
	ROW	229,867	229,867	0	0	0	0	0	0
	CONST	2,227,527	1,702,527	25,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,844,775	2,244,775	100,000	500,000	0	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A PARK & RIDE FACILITY IN RANDOLPH, IN THE VICINITY OF I-89 EXIT #4.							
Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
PARK & RIDE LOTS ROYALTON CMG PARK(27) Route: Royalton Park-and-Ri Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	355,000	254,916	45,000	30,000	25,084	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	225,000	225,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	805,000	254,916	45,000	30,000	250,084	225,000	0	0
	Description:	DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PARK & RIDE LOTS SHARON CMG PARK(42)SC Route: Sharon Park-and-Ride Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	50,000	0	15,000	35,000	0	0	0	0	
	TOTAL	50,000	0	15,000	35,000	0	0	0	0	
	Description:	SCOPING FOR EXPANSION OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #2 IN SHARON.								
	Comments:									
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30) Route: St. Johnsbury Park-a Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	165,000	143,103	21,897	0	0	0	0	0	
	ROW	180,000	11,012	168,988	0	0	0	0	0	
	CONST	800,000	0	200,000	600,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,145,000	154,115	390,885	600,000	0	0	0	0	
	Description:	PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
	Comments:									
PARK & RIDE LOTS STATEWIDE CMG PARK() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	475,000	0	25,000	100,000	100,000	100,000	150,000	0	
	ROW	600,000	0	0	0	200,000	200,000	200,000	0	
	CONST	1,600,000	0	0	0	0	800,000	800,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,675,000	0	25,000	100,000	300,000	1,100,000	1,150,000	0	
	Description:	PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS STATEWIDE ST MPRP() Route: ZZ Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	250,000	250,000	250,000	250,000	250,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM.							
Comments:									
PARK & RIDE LOTS THETFORD CMG PARK(43) Route: Thetford Park-and-Ri Year Added: 2014 Project Manager: TINA BOHL 802-828-0177	PE	99,283	22,298	30,000	30,000	16,985	0	0	0
	ROW	50,000	0	0	15,000	35,000	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	649,283	22,298	30,000	45,000	51,985	100,000	400,000	0
	Description:	UPGRADING AND ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-91 EXIT #14 IN THETFORD.							
Comments:									
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK() Route: VT 64 Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	120,000	0	0	40,000	40,000	40,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	0	0	400,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,000	0	0	40,000	40,000	440,000	1,000,000	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW PARK-AND-RIDE FACILITY NEAR I-89 EXIT #5							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS WILLISTON CMG PARK(29) Route: I89-Exit 12: VT 2A Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	545,000	282,266	195,000	67,734	0	0	0	0
	ROW	1,628,000	0	1,628,000	0	0	0	0	0
	CONST	1,400,000	0	0	300,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,573,000	282,266	1,823,000	367,734	1,100,000	0	0	0
	Description:	DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
Comments:									

PARK & RIDE LOTS CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-279	CMG PARK()SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	2014
BENNINGTON COUNTY		CMG PARK(13)S	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
BRATTLEBORO	US-5/VT-9	CMG PARK(14)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
HARTFORD	US-5	CMG PARK(12)SC	TINA BOHL	828-0177	PARK & RIDE SCOPING	Prior to 2006
RUTLAND AREA	Rutland Park-and-Rid	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2007
WILLISTON	Williston Park-and-R	CMG PARK()	TINA BOHL	828-0177	PARK & RIDE FACILITY	2012

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
ALBANY	VT14 SCOPING STUDY		26,000				26,000	2,319	21,081		2,600	26,000
ALBURGH	US2 SIDEWALK					25,000	25,000	2,230	20,270		2,500	25,000
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		30,000	40,000		70,000	6,244	56,756		7,000	70,000
BENNINGTON	MULTI-USE PATH			10,000	9,450		19,450	1,735	15,770		1,945	19,450
BENNINGTON	SHARED-USE PATH			60,000	18,500		78,500	7,002	63,648		7,850	78,500
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		20,000			20,000		20,000			20,000
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		10,000		335,000	345,000	30,774	279,726		34,500	345,000
BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		10,000		50,000	60,000	5,352	48,648		6,000	60,000
BURLINGTON	SCOPING FOR BIKE/PED IMPROVEMENT	STP BP13(12)	10,000				10,000	892	8,108		1,000	10,000
BURLINGTON	BIKE/PED SAFETY SCOPING	STP BP15(17)	25,000				25,000	2,230	20,270		2,500	25,000
BURLINGTON	INSTALL RRFB'S	STP BP15(32)				18,500	18,500	14,800			3,700	18,500
BURLINGTON	SHARED-USE PATH			8,000	1,000		9,000		7,200		1,800	9,000
CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		10,000			10,000	892	8,108		1,000	10,000
CHARLOTTE	TOWN LINK TRAIL SCOPING	STP BP15(14)	33,000				33,000	2,944	26,756		3,300	33,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		17,997	5,000	50,000	72,997		58,398		14,599	72,997
COLCHESTER	SIDEWALK ON MOUNTAIN VIEW DR.	STP SDWK(20)		32,333	10,000	50,000	92,333		73,866		18,467	92,333
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		50,371	65,862		116,233		92,986		23,247	116,233
COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		45,000	30,000		75,000	14,190	60,810			75,000
DOVER	SHARED-USE PATH	STP BP14(1)		7,500	2,500	50,000	60,000	5,352	48,648		6,000	60,000
DOVER	DOVER VALLEY TRAIL SCOPING	STP BP15(11)	23,000				23,000	2,052	18,648		2,300	23,000
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		18,000	5,500		23,500	2,096	19,054		2,350	23,500
ENOSBURG FALLS	CONSTRUCT SIDEWALK	STP BP14(9)		1,000		103,000	104,000	9,277	84,323		10,400	104,000
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		5,244		37,000	42,244		33,795		8,449	42,244
ESSEX TOWN	TOWERS RD SIDEWALK	STP BP14(7)		15,000	4,500		19,500	1,739	15,811		1,950	19,500
FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		5,000	9,000		14,000	1,249	11,351		1,400	14,000
GROTON	CONSTRUCT SIDEWALK ALONG US302	STP BP15(35)				30,000	30,000	24,000			6,000	30,000
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		30,000	5,000	54,518	89,518		71,614		17,904	89,518
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)		5,000		245,000	250,000		200,000		50,000	250,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		10,000		30,000	40,000	3,568	32,432		4,000	40,000
HARTFORD	SYKES MOUNTAIN AVE. SIDEWALK	STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
HARTFORD	SIDEWALK ALONG US5	STP BP14(4)		20,000	5,000		25,000	2,230	20,270		2,500	25,000
HINESBURG	CONSTRUCK SIDEWALK ALONG VT116	STP BIKE(54)				135,000	135,000	12,042	109,458		13,500	135,000
HYDE PARK	BIKE/PED CONNECTIVITY SCOPING	STP BP14(12)	20,000				20,000	1,784	16,216		2,000	20,000
JERICHO	SHARED-USE PATH	STP BP15(10)		10,000	12,500		22,500	2,007	18,243		2,250	22,500
JERICHO	MULTI-USE PATH SCOPING	STP BP15(21)	28,000				28,000	2,498	22,702		2,800	28,000
JERICHO	INSTALL RAISED CROSSWALK, ETC.	STP BP15(36)				26,000	26,000	20,800			5,200	26,000
JERICHO	BROWNS TRACE RD. SIDEWALK	STP SDWK()				31,250	31,250		25,000		6,250	31,250
JERICHO	IMPROVE SCHOOL CROSSINGS	STP BP14(2)		10,000	3,000		13,000	1,160	10,540		1,300	13,000
KILLINGTON	PEDESTRIAN SAFETY SCOPING	STP BP15(15)		18,000			18,000	1,606	14,594		1,800	18,000
LOCAL MOTION	ISLAND LINE BIKE FERRY OPRATION	STP BP16()				60,000	60,000	60,000				60,000
MANCHESTER	DEPOT ST. BIKE/PED	STP BP15(5)		40,000	2,500		42,500	3,791	34,459		4,250	42,500
MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		8,000	10,000		18,000	1,606	14,594		1,800	18,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
MIDDLEBURY	PULP MILL BRIDGE SIDEWALK	STP BP14(8)		20,000	8,000		28,000	2,498	22,702		2,800	28,000
MIDDLEBURY	CONSTRUCT SIDEWALK	STP BP15(8)		30,000	5,000		35,000	3,122	28,378		3,500	35,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)				154,000	154,000		154,000			154,000
MIDDLETOWN SPRINGS	BIKE/PED PATH SCOPING	STP BP15(12)		15,000			15,000	1,338	12,162		1,500	15,000
MILTON	INSTALL SIDEWALK	STP BP13(3)		8,000		393,000	401,000	35,769	325,131		40,100	401,000
MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)			2,500	68,000	70,500		56,400		14,100	70,500
MILTON	CONSTRUCT SIDEWALK	STP SDWK(23)		11,000	1,000	4,000	16,000		12,800		3,200	16,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		50,000	336,984	750,000	1,136,984	101,419	921,867		113,698	1,136,984
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		5,000			5,000		4,000		1,000	5,000
MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		11,000	8,250		19,250	1,717	15,608		1,925	19,250
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)				353,750	353,750		283,000		70,750	353,750
NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)		15,718	10,000	127,000	152,718	13,622	123,824		15,272	152,718
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				89,750	89,750		89,750			89,750
PITTSFORD	PLEASANT STREET SIDEWALKS	STP BP15(3)				187,000	187,000	16,680	151,620		18,700	187,000
PLAINFIELD	MAIN ST PEDESTRIAN BRIDGE	STP BP14(3)		30,000	2,500		32,500	2,899	26,351		3,250	32,500
PLAINFIELD	LOWER VILLAGE SIDEWALK	STP BP15(16)	15,800				15,800	1,409	12,811		1,580	15,800
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		6,170	3,000	50,000	59,170	5,278	47,975		5,917	59,170
RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		10,036		250,000	260,036	23,195	210,837		26,004	260,036
ROCKINGHAM	CONSTRUCT SIDEWALK	STP BIKE(61)				64,000	64,000		64,000			64,000
RUTLAND CITY	DORR DR. SHARED-USE PATH	STP BP14(11)		60,000			60,000	5,352	48,648		6,000	60,000
RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)				272,000	272,000	24,262	220,538		27,200	272,000
SHAFTSBURY	CONSTRUCT SIDEWALK	STP BP13()				96,400	96,400	8,599	78,161		9,640	96,400
SHELburne	CONSTRUCT SIDEWALK ALONG US7	STP BP14(5)		15,540		35,000	50,540	4,508	40,978		5,054	50,540
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		37,784	2,500		40,284		32,227		8,057	40,284
SOUTH HERO	INSTALL RFRB'S	STP BP15(31)				10,000	10,000	8,000			2,000	10,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		15,188		1,625,000	1,640,188		1,312,150		328,038	1,640,188
ST. ALBANS	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)				100,000	100,000		80,000		20,000	100,000
ST. JOHNSBURY	CONST. SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				30,000	30,000		30,000			30,000
STATEWIDE	NEW AWARDS - STATE-AID CONSTRUCTION PROJECTS					600,000	600,000	300,000			300,000	600,000
STATEWIDE	NEW AWARDS - FEDERAL-AID CONSTRUCTION PROJECTS			400,000	25,000		425,000		340,000		85,000	425,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	85,000				85,000	16,082	68,918			85,000
STATEWIDE	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS		200,000				200,000		100,000		100,000	200,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,603				30,603	6,121	24,482			30,603
STATEWIDE	IMPROVE PEDESTRIAN SAFETY	STP SRIN(42)				200,850	200,850		200,850			200,850
STATEWIDE	SOUTHWEST REGION RESURFACE RAIL/TRAIL	SWRT(2)		40,000			40,000	7,568	32,432			40,000
STATEWIDE	SAFE-ROUTES	STP SRPL(19)	200,000				200,000		200,000			200,000
STATEWIDE	SUPPORT VYCC PROGRAM AND PROJECTS	ST PB 16()	100,000				100,000	100,000				100,000
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		23,041		617,187	640,228		512,182		128,046	640,228
SWANTON	BIKE/PED SCOPING	STP BP14(13)		15,000			15,000	1,338	12,162		1,500	15,000
SWANTON	RRRFB'S AT THREE LOCATIONS	STP BP15(33)				32,500	32,500	26,000			6,500	32,500
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(4)				500,346	500,346		400,277		100,069	500,346
THETFORD	TRAILHEAD PARKING IMPROVEMENTS	STP 0180(10)		30,000	15,000		45,000	4,014	36,486		4,500	45,000

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

COLOR KEY

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

												Earmark	
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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)				544,250	544,250	102,972	441,278			544,250	
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		10,000	6,000		16,000	1,427	12,973		1,600	16,000	
VERGENNES	MAIN ST SIDEWALK	STP BP15(6)		20,000			20,000	1,784	16,216		2,000	20,000	
WAITSFIELD	CONSTRUCT SIDEWALK ALONG VT100	STP BP13(4)		28,836	2,500		31,336	2,795	25,407		3,134	31,336	
WARREN	SHARED-USE PATH SCOPING	STP BP15(13)		15,000			15,000	1,338	12,162		1,500	15,000	
WATERBURY	COLBYVILLE SIDEWALK STUDY	STP BP15(19)	23,000				23,000	2,052	18,648		2,300	23,000	
WEST RUTLAND	CONSTRUCT SIDEWALKS	STP BP15(1)		45,000			45,000	4,014	36,486		4,500	45,000	
WILLISTON	RRFB'S AT THREE LOCATIONS	STP P15(34)				23,500	23,500	18,800			4,700	23,500	
WILLISTON	CONSTRUCT PATH ALONG VT2A	STP SDWK(21)		15,000	5,000		20,000		16,000		4,000	20,000	
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		25,000			25,000		20,000		5,000	25,000	
WOLCOTT	PEDESTRIAN SCOPING STUDY	STP SRIN(44)	17,500				17,500	1,561	14,189		1,750	17,500	
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		4,000			4,000		4,000			4,000	
TOTAL BIKE & PED PROGRAM				836,903	1,517,758	672,546	8,828,801	11,856,008	1,136,627	8,915,489	0	1,803,893	11,856,008
TOTAL BIKE & PED APPROPRIATION*								1,136,627	8,915,489	0		10,052,116	
*LOCAL FUNDS ARE NOT APPROPRIATED.													

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,517,758	1,298,872	1,158,887	1,042,000
ROW	672,546	221,500	185,550	200,000
CONST	8,928,801	9,112,921	7,983,403	10,723,888
OTHER	736,903	435,000	435,000	440,000
TOTAL	11,856,008	11,068,293	9,762,840	12,405,888

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ALBANY STP BP15(18) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000	0	10,000	0	0	0	0	0
	OTHER	26,000	0	0	26,000	0	0	0	0
	TOTAL	36,000	0	10,000	26,000	0	0	0	0
	Description:	A SCOPING STUDY TO EXPLORE A CONNECTION BETWEEN THE ALBANY COMMUNITY SCHOOL ON RT 14 AND WATER STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ALBURGH STP BP15(9) Route: US-2 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	25,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	0	0	25,000	0	0	0	0
	Description:	1500 FEET OF SIDEWALK ALONG US ROUTE 2 (MAIN STREET) FROM THE INTERSECTION WITH PETERSON PLAN TO THE ENTRANCE TO THE ELEMENTARY SCHOOL							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: Center RR Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	455,034	376,239	20,000	30,000	20,000	8,795	0	0
	ROW	40,000	0	0	40,000	0	0	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,535,034	376,239	20,000	70,000	20,000	308,795	740,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP14(10) Route: Multi-use Path Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	30,980	0	18,000	10,000	2,980	0	0	0
	ROW	9,450	0	0	9,450	0	0	0	0
	CONST	90,570	0	0	0	30,000	60,570	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	131,000	0	18,000	19,450	32,980	60,570	0	0
	Description:	IN THE TOWN OF BENNINGTON, COUNTY OF BENNINGTON, THE CONSTRUCTION OF A MULTI-USE PATH LINKING APPLGATE APARTMENTS WITH WILLOWBROOK DRIVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BP15(2) Route: Ninja Path Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	197,250	0	60,000	60,000	77,250	0	0	0
	ROW	23,500	0	5,000	18,500	0	0	0	0
	CONST	924,000	0	0	0	400,000	524,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,144,750	0	65,000	78,500	477,250	524,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF 6800 LF OF SHARED USE PATH FROM BENNINGTON COLLEGE TO HARMON ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: VT 7A Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	170,000	76,082	60,000	20,000	13,918	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	463,000	0	0	0	250,000	213,000	0	0
	OTHER	6,819	6,819	0	0	0	0	0	0
	TOTAL	639,819	82,901	60,000	20,000	263,918	213,000	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799	PE	74,000	20,945	43,055	10,000	0	0	0	0
	ROW	14,663	3,582	11,081	0	0	0	0	0
	CONST	335,000	0	0	335,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	423,663	24,527	54,136	345,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(12) Route: VARIOUS-STREETS Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	447	447	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	54,500	0	54,500	0	0	0	0	0
	OTHER	10,147	147	0	10,000	0	0	0	0
	TOTAL	65,094	594	54,500	10,000	0	0	0	0
	Description:	SCOPING STUDY FOR HIGHEST PRIORITY BIKE/PED IMPROVEMENTS FROM THE 2011 TRANSPORTATION PLAN AND 2013 PLANBTV DOWNTOWN AND WATERFRONT PLAN.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BP13(6) Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	80,000	32,612	37,388	10,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	405,000	0	0	50,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	32,612	42,388	60,000	355,000	0	0	0
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(17) Route: Howard St/S. Winoosk Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	30,000	0	0	0	0	0
	OTHER	25,000	0	0	25,000	0	0	0	0
	TOTAL	55,000	0	30,000	25,000	0	0	0	0
	Description:	SCOPING OF BICYCLE AND PEDESTRIAN SAFETY IMPROVEMENTS AT THE INTERSECTION OF HOWARD STREET, SOUTH WINOOSKI STREET AND ST. PAUL STREET IN BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(32) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,500	0	5,000	18,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,500	0	5,000	18,500	0	0	0	0
	Description:	INSTALL RECTANGULAR RAPID FLASHING BEACONS AT TWO CROSSING LOCATIONS ALONG COLCHESTER AVE. NEAR EAST AVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP15(7) Route: Colchester Ave Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	0	5,000	91,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,000	0	0	0	5,000	91,000	0	0
	Description:	ADDITIONAL MONEY TO EXTEND BURLINGTON SDWK(19). A SIDEWALK PROJECT ON COLCHESTER AVENUE FROM EAST AVE TO MANSFIELD AVE, AND NOW EXTENDING TO SOUTH PROSPECT STREET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Urb-5014 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	175	15,000	8,000	5,825	1,000	0	0	
	ROW	1,000	0	0	1,000	0	0	0	0	
	CONST	75,000	0	0	0	0	75,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	106,000	175	15,000	9,000	5,825	76,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: Center Point Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,811	811	5,000	10,000	10,000	5,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	100,000	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	530,811	811	5,000	10,000	10,000	105,000	400,000	0	
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CHARLOTTE STP BP15(14) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,000	0	20,000	0	0	0	0	0	
	OTHER	33,000	0	0	33,000	0	0	0	0	
	TOTAL	53,000	0	20,000	33,000	0	0	0	0	
	Description:	THIS PROJECT WILL STUDY OPTIONS FOR EXTENDING THE TOWN LINK TRAIL.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK() Route: ZZ Year Added: Prior to 2006 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15) Route: Fort Ethan Allen Sid Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	56,503	25,500	17,997	0	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	352,190	0	0	50,000	302,190	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,190	56,503	30,500	72,997	302,190	0	0	0
	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP BP15(4) Route: STP BP15(4) Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	535,000	0	0	0	535,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	0	0	0	535,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A MULTI-USE PATH ALONG WEST LAKESHORE DRIVE FROM PRIM ROAD TO CHURCH ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16) Route: STP SDWK(16) Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	PE	140,000	49,629	40,000	50,371	0	0	0	0
	ROW	100,000	4,138	30,000	65,862	0	0	0	0
	CONST	118,794	0	0	0	118,794	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,794	53,767	70,000	116,233	118,794	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Mountain View Drive Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	100,000	17,667	50,000	32,333	0	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	112,049	0	0	50,000	62,049	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,049	17,667	60,000	92,333	62,049	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	102,868	50,000	45,000	2,132	0	0	0
	ROW	75,000	0	0	30,000	45,000	0	0	0
	CONST	1,245,838	0	0	0	0	200,000	1,045,838	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,520,838	102,868	50,000	75,000	47,132	200,000	1,045,838	0
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES DOVER STP BP14(1) Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	15,000	692	6,808	7,500	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	345,000	0	0	50,000	295,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,000	692	9,308	60,000	295,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 495' OF SHARED USE PATH AND PEDESTRIAN BRIDGE IN THE TOWN OF DOVER							
Comments:									
BIKE & PEDESTRIAN FACILITIES DOVER STP BP15(11) Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	0	20,000	0	0	0	0	0
	OTHER	23,000	0	0	23,000	0	0	0	0
	TOTAL	43,000	0	20,000	23,000	0	0	0	0
	Description:	SCOPING STUDY FOR SEGMENT C OF THE DOVER VALLEY TRAIL ALONG VT 100 FROM STUGGER RD TO SOUTH ACCESS RD (6,920 FT)							
Comments:									
BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	76,650	29,649	18,000	18,000	11,001	0	0	0
	ROW	15,000	0	7,500	5,500	2,000	0	0	0
	CONST	410,100	0	0	0	60,100	350,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	501,750	29,649	25,500	23,500	73,101	350,000	0	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ENOSBURG FALLS STP BP14(9) Route: mid-point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	24,000	6,011	16,989	1,000	0	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	108,000	0	0	103,000	5,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	135,000	6,011	19,989	104,000	5,000	0	0	0
	Description:	DESIGN AND CONSTRUCT 485 LF OF SIDEWALK ALONG PLEASANT ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: Multi Use Path Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	128,897	80,512	43,141	5,244	0	0	0	0
	ROW	8,000	6,903	1,097	0	0	0	0	0
	CONST	74,000	0	37,000	37,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	210,897	87,415	81,238	42,244	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP14(7) Route: Towers Road Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	1,372	28,628	15,000	2,500	2,500	0	0
	ROW	15,000	0	7,500	4,500	3,000	0	0	0
	CONST	169,050	0	0	0	0	169,050	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	234,050	1,372	36,128	19,500	5,500	171,550	0	0
	Description:	TOWERS RD. SIDEWALK							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: mid-point Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	32,256	18,454	5,000	19,290	0	0	0	
	ROW	9,000	0	0	9,000	0	0	0	0	
	CONST	468,000	0	0	0	50,000	418,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	552,000	32,256	18,454	14,000	69,290	418,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES GROTON STP BP15(35) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	35,000	0	5,000	30,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	35,000	0	5,000	30,000	0	0	0	0	
	Description:	CONSTRUCTION OF SIDEWALK IN GROTON VILLAGE ALONG US ROUTE 302.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: LVRT Parking Year Added: 2007 Project Manager: THAD ROBERTSON 802-828-5799	PE	80,000	47,580	2,420	30,000	0	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	277,000	122,482	0	54,518	100,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	362,000	170,062	2,420	89,518	100,000	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: STP LVHT(2) Year Added: 2013 Project Manager: THAD ROBERTSON 802-828-5799	PE	74,000	49,233	19,767	5,000	0	0	0	0
	ROW	38,000	19,308	18,692	0	0	0	0	0
	CONST	245,000	0	0	245,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	68,541	38,459	250,000	0	0	0	0
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: Centerpoint Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	86,398	56,802	19,596	10,000	0	0	0	0
	ROW	20,000	826	19,174	0	0	0	0	0
	CONST	385,000	0	0	30,000	355,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	491,398	57,628	38,770	40,000	355,000	0	0	0
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYKES MOUNTAIN AVE., SEGMENT 5.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP14(4) Route: US5/191 Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	58,000	0	13,000	20,000	12,500	12,500	0	0
	ROW	7,000	0	0	5,000	2,000	0	0	0
	CONST	363,300	0	0	0	0	46,000	317,300	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	428,300	0	13,000	25,000	14,500	58,500	317,300	0
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK AND BIKE LANE ALONG ROUTE 5 IN HARTFORD NEAR THE US-5/I-91 INTERCHANGE. THIS ALSO INCLUDES SOME NEW ALIGNMENT OF THE I-91 ON-RAMP GEOMETRY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	85,000	30,366	54,634	0	0	0	0	0
	ROW	15,000	0	15,000	0	0	0	0	0
	CONST	155,000	0	20,000	135,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	30,366	89,634	135,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HYDE PARK STP BP14(12) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	17,000	0	17,000	0	0	0	0	0
	OTHER	20,000	0	0	20,000	0	0	0	0
	TOTAL	37,000	0	17,000	20,000	0	0	0	0
	Description:	SCOPING STUDY ON BIKE/PED CONNECTIVITY BETWEEN SCHOOLS AND TRAIL NETWORKS							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP14(2) Route: Browns River School Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	40,000	113	20,000	10,000	6,000	3,887	0	0
	ROW	10,000	0	0	3,000	7,000	0	0	0
	CONST	193,200	0	0	0	0	193,200	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	243,200	113	20,000	13,000	13,000	197,087	0	0
	Description:	SCHOOL CROSSING IMPROVEMENTS AT BROWNS RIVER SCHOOL AND UNDERHILL ID SCHOOL							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(10) Route: Browns Trace Road Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	0	10,000	10,000	10,000	10,000	10,000	0
	ROW	25,000	0	0	12,500	8,000	4,500	0	0
	CONST	385,000	0	0	0	0	0	300,000	85,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	460,000	0	10,000	22,500	18,000	14,500	310,000	85,000
	Description:	1,650 FEET OF SHARED USE PATH ALONG BROWNS TRACE ROAD FROM PRATT ROAD TO LEE RIVER ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(21) Route: Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,000	0	10,000	0	0	0	0	0
	OTHER	28,000	0	0	28,000	0	0	0	0
	TOTAL	38,000	0	10,000	28,000	0	0	0	0
	Description:	SCOPING STUDY FOR A MULTI-USE PATH ALONG THE VT15 CORRIDOR BETWEEN THE VILLAGES OF RIVERSIDE AND JERICHO CORNERS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JERICHO STP BP15(36) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	31,000	0	5,000	26,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	31,000	0	5,000	26,000	0	0	0	0
	Description:	CONSTRUCTION OF A RAISED CROSSWALK NEAR THE JERICHO CTR. LIBRARY, INSTALLATION OF A RECTANGULAR RAPID FLASHING BEACON (RRFB) AT THE COMMUNITY CENTER, A RADAR SPEED FEEDBACK SIGN ON BROWNS TRACE RD. AND AN RRFB AT THE BROWNS RIVER MIDDLE SCHOOL.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK(22) Route: Browns Trace Road Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	62,500	0	31,250	31,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,500	0	31,250	31,250	0	0	0	0
	Description:	CONSTRUCTION OF 1,620 FEET OF 5 FOOT WIDE SIDEWALK ALONG BROWNS TRACE ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES KILLINGTON STP BP15(15) Route: Killington Road Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	35,000	0	8,000	18,000	9,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	35,000	0	8,000	18,000	9,000	0	0	0
	Description:	SCOPING STUDY TO IMPROVE PEDESTRIAN SAFETY ON KILLINGTON ROAD							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES LOCAL MOTION ST BP16() Route: Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	240,000	0	0	60,000	60,000	60,000	60,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	240,000	0	0	60,000	60,000	60,000	60,000	0	
	Description:	LOCAL MOTION - FUNDING TO ASSIST WITH THE COST OF OPERATING THE FERRY								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP15(5) Route: Depot Street Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	72,000	0	22,000	40,000	10,000	0	0	0	
	ROW	2,500	0	0	2,500	0	0	0	0	
	CONST	530,500	0	0	0	300,000	230,500	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	605,000	0	22,000	42,500	310,000	230,500	0	0	
	Description:	3290 FEET OF STREETScape MODIFICATIONS ON DEPOT STREET TO IMPROVE BICYCLE AND PEDESTRIAN ACCESS AND SAFETY								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: STP BP13(11) Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	43,000	1,441	12,000	8,000	13,000	8,559	0	0	
	ROW	12,000	0	0	10,000	2,000	0	0	0	
	CONST	283,000	0	0	0	0	50,000	233,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	338,000	1,441	12,000	18,000	15,000	58,559	233,000	0	
	Description:	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP14(8) Route: Pulp Mill Bridge Sid Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	80,000	840	20,000	20,000	20,000	19,160	0	0	
	ROW	16,000	0	0	8,000	8,000	0	0	0	
	CONST	664,000	0	0	0	0	464,000	200,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	760,000	840	20,000	28,000	28,000	483,160	200,000	0	
	Description:	DESIGN AND CONSTRUCTION OF THE PULP MILL BRIDGE SIDEWALK - 2700 LF OF SIDEWALK ALONG SEYMOUR ST. AND PULP MILL BRIDGE RD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP15(8) Route: Exchange Street Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	90,000	0	20,000	30,000	25,000	15,000	0	0	
	ROW	20,000	0	0	5,000	15,000	0	0	0	
	CONST	268,000	0	0	0	0	268,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	378,000	0	20,000	35,000	40,000	283,000	0	0	
	Description:	CONSTRUCTION OF 2000 FEET OF SIDEWALK (SEGMENT 3) ALONG EXCHANGE STREET IN MIDDLEBURY								
	Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: Start point Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	32,672	3,904	28,768	0	0	0	0	0	
	ROW	4,962	2,462	2,500	0	0	0	0	0	
	CONST	228,000	0	74,000	154,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	265,634	6,366	105,268	154,000	0	0	0	0	
	Description:	DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLETOWN SPRINGS STP BP15(12) Route: Middletown Springs P Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	40,500	0	5,500	15,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,500	0	5,500	15,000	20,000	0	0	0
	Description:	SCOPING STUDY FOR THE DEVELOPMENT OF A BICYCLE AND PEDESTRIAN PATH ALONG THE POULTNEY RIVER FROM THE INTERSECTION OF BUXTON AVE AND ROUTE 140 TO FITZGERALD ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP BP13(3) Route: Midpoint Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	26,812	5,612	13,200	8,000	0	0	0	0
	ROW	3,000	1,580	1,420	0	0	0	0	0
	CONST	393,000	0	0	393,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	422,812	7,192	14,620	401,000	0	0	0	0
	Description:	CONSTRUCTION OF OVER 400-FEET OF SIDEWALK AND ASSOCIATED DRAINAGE AND DRIVEWAYWORK ALONG MCMULLEN ROAD IN MILTON, FROM HOBBS ROAD TO RAILROAD STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: Midpoint Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	7,000	2,916	4,084	0	0	0	0	0
	ROW	2,500	0	0	2,500	0	0	0	0
	CONST	68,000	0	0	68,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	2,916	4,084	70,500	0	0	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(23) Route: Brandy Lane Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	17,000	0	5,000	11,000	1,000	0	0	0
	ROW	1,000	0	0	1,000	0	0	0	0
	CONST	40,000	0	0	4,000	36,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	58,000	0	5,000	16,000	37,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF AN APPROX. 250 FOOT LONG SIDEWALK THAT IS 6 FEET WIDE AND HAS A 4 FOOT GRASS BUFFER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: Path to Civic Center Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,000,000	550,472	399,528	50,000	0	0	0	0
	ROW	710,000	273,016	100,000	336,984	0	0	0	0
	CONST	3,000,000	0	0	750,000	2,000,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,710,000	823,488	499,528	1,136,984	2,000,000	250,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE FORMER MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: Path Midpoint Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	213,170	197,378	5,792	5,000	5,000	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,089,770	197,378	15,792	5,000	871,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	65,500	30,709	20,000	11,000	3,791	0	0	0
	ROW	17,250	0	2,000	8,250	7,000	0	0	0
	CONST	365,400	0	0	0	65,400	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,150	30,709	22,000	19,250	76,191	300,000	0	0
	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	58,563	91,437	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	403,750	0	50,000	353,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	558,750	58,563	146,437	353,750	0	0	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	19,282	15,000	15,718	0	0	0	0
	ROW	20,000	0	10,000	10,000	0	0	0	0
	CONST	127,000	0	0	127,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	197,000	19,282	25,000	152,718	0	0	0	0
	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	75,841	62,133	13,708	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	89,750	0	0	89,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	170,591	62,133	18,708	89,750	0	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PITTSFORD STP BP15(3) Route: Sidewalk Year Added: 2017 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	187,000	0	0	187,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	187,000	0	0	187,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF A SIDEWALK ALONG PLEASANT ST. IN PITTSFORD MILLS VILLAGE. THIS IS ADDITIONAL FUNDING FOR THE PITTSFORD STP EH09(3) ARCH STREET PROJECT.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP14(3) Route: US-2 Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	79,500	1,309	30,000	30,000	12,500	5,691	0	0
	ROW	5,000	0	0	2,500	2,500	0	0	0
	CONST	326,500	0	0	0	0	50,000	276,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	411,000	1,309	30,000	32,500	15,000	55,691	276,500	0
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ON MAIN ST. AND 350 LF OF SIDEWALK ALONG US ROUTE 2.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES PLAINFIELD STP BP15(16) Route: Lower Village Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,000	0	20,000	0	0	0	0	0	
	OTHER	15,800	0	0	15,800	0	0	0	0	
	TOTAL	35,800	0	20,000	15,800	0	0	0	0	
	Description:	SCOPING PROJECT TO STUDY COMPLETING THE SIDEWALK NETWORK IN THE LOWER VILLAGE OF PLAINFIELD								
	Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: York St Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	17,000	3,330	7,500	6,170	0	0	0	0	
	ROW	7,000	0	4,000	3,000	0	0	0	0	
	CONST	166,000	0	0	50,000	116,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	190,000	3,330	11,500	59,170	116,000	0	0	0	
	Description:	EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MVRT Extension Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	130,000	99,964	20,000	10,036	0	0	0	0	
	ROW	60,000	6,010	53,990	0	0	0	0	0	
	CONST	300,000	0	0	250,000	50,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	105,974	73,990	260,036	50,000	0	0	0	
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SRIN(31) Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	53,000	40,371	12,629	0	0	0	0	0
	ROW	15,000	2,123	12,877	0	0	0	0	0
	CONST	164,000	0	100,000	64,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,000	42,494	125,506	64,000	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: Project Center Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	51,484	34,510	16,974	0	0	0	0	0
	ROW	41,000	5,442	35,558	0	0	0	0	0
	CONST	272,000	0	0	272,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	364,484	39,952	52,532	272,000	0	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP14(11) Route: Midpoint Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	204,400	719	64,281	60,000	60,000	19,400	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	1,100,600	0	0	0	0	600,000	500,600	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,310,000	719	64,281	60,000	65,000	619,400	500,600	0
	Description:	CONSTRUCT APPROXIMATE 2000 LF SHARED USE PATH ALONG DORR DR. FROM THE END OF RIVER ST. TO THE COLLEGE OF ST. JOSEPH.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP13() Route: VT-7A/CHURCH ST. Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,400	0	0	96,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,400	0	0	96,400	0	0	0	0
	Description:	CONSTRUCTION OF 350 FEET OF SIDEWALK ALONG VT71 AND CHURCH STREET IN SHAFTSBURY, INCLUDING PEDESTRIAN SAFETY IMPROVEMENTS AND STREET LIGHTING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP BP14(5) Route: US-7 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	35,000	2,460	17,000	15,540	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	115,000	0	0	35,000	80,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	2,460	17,000	50,540	80,000	0	0	0
	Description:	APPROX. 600 FT OF SIDEWALK FROM SHELBURNE MUSEUM TO TOWN OFFICES ALONG ROUTE 7							
Comments:									
BIKE & PEDESTRIAN FACILITIES SHELBURNE STP SDWK(24) Route: US-7 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	27,931	0	0	0	27,931	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	27,931	0	0	0	27,931	0	0	0
	Description:	DESIGN AND CONSTRUCT 750' OF SIDEWALKS ON US 7 NEAR THE TOWN OFFICES AND FALLS RD NEAR LAPLATTE NATURE PARK. SUPPLEMENTAL FUNDING. ARTEMIS SCHEDULE WILL BE HELD ON STP BP14(5).							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP BP14(6) Route: VT-116 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	168,000	0	0	0	168,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	168,000	0	0	0	168,000	0	0	0
	Description:	CONSTRUCT 800 LF OF SIDEWALK ON THE WEST SIDE OF HINESBURG RD (VT 116) TO CONNECT TO TILLEY DRIVE							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT-116 Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	PE	79,375	1,591	40,000	37,784	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	10,000	0	0	0	10,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	94,375	1,591	42,500	40,284	10,000	0	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP BP15(31) Route: Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	14,000	0	4,000	10,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	14,000	0	4,000	10,000	0	0	0	0
	Description:	INSTALL RECTANGULAR RAPID FLASHING BEACONS (RRFB'S) AT CROSSWALK ACROSS ROUTE 2 NEAR SOUTH STREET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: South Street Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	400,000	364,812	20,000	15,188	0	0	0	0
	ROW	120,143	55,983	64,160	0	0	0	0	0
	CONST	1,869,857	0	0	1,625,000	244,857	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,390,000	420,795	84,160	1,640,188	244,857	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT-36 Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	PE	140,431	65,431	75,000	0	0	0	0	0
	ROW	5,754	754	5,000	0	0	0	0	0
	CONST	250,000	0	150,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	396,185	66,185	230,000	100,000	0	0	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US-2 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	34,355	34,355	0	0	0	0	0	0
	ROW	3,031	3,031	0	0	0	0	0	0
	CONST	100,000	0	70,000	30,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	137,386	37,386	70,000	30,000	0	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	3,100,000	0	0	400,000	750,000	950,000	1,000,000	0
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,400,000	0	0	425,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	600,000	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,400,000	0	0	600,000	600,000	600,000	600,000	0
	Description:	NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,250,000	0	0	200,000	350,000	350,000	350,000	0
	TOTAL	1,250,000	0	0	200,000	350,000	350,000	350,000	0
	Description:	NEW AWARDS FOR FEDERAL-AID SCOPING PROJECTS							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES Statewide ST BP16() Route: Year Added: 2017 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	0	100,000	100,000	100,000	100,000	0	
	Description:	SUPPORT VERMONT YOUTH CONSERVATION CORPS PROGRAM AND PROJECTS.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	405,000	0	60,000	85,000	85,000	85,000	85,000	90,000	
	TOTAL	405,000	0	60,000	85,000	85,000	85,000	85,000	90,000	
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42) Route: school Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	55,304	50,304	5,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	228,850	0	28,000	200,850	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	284,154	50,304	33,000	200,850	0	0	0	0	
	Description:	SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19) Route: Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,360,511	980,511	180,000	200,000	0	0	0	0
	TOTAL	1,360,511	980,511	180,000	200,000	0	0	0	0
	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2) Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	103,721	43,118	30,000	30,603	0	0	0	0
	TOTAL	103,721	43,118	30,000	30,603	0	0	0	0
	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	140,000	0	30,000	40,000	40,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	0	50,000	1,900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,090,000	0	30,000	40,000	40,000	80,000	1,900,000	0
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	225,000	106,959	95,000	23,041	0	0	0	0	
	ROW	95,000	0	95,000	0	0	0	0	0	
	CONST	617,187	0	0	617,187	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	937,187	106,959	190,000	640,228	0	0	0	0	
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET, AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON STP BP14(13) Route: Swanton Town and Vil Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	33,000	0	18,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	33,000	0	18,000	15,000	0	0	0	0	
	Description:	IN THE TOWN AND VILLAGE OF SWANTON, COUNTY OF FRANKLIN, THE SCOPING STUDY FOR CONNECTING MISSISQUOI VALLEY UNION SCHOOL AND WESTERN TERMINUS OF RECREATION PATH TO EXISTING SIDEWALK NETWORK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON STP BP15(33) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	37,500	0	5,000	32,500	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	37,500	0	5,000	32,500	0	0	0	0	
	Description:	CONSTRUCTION OF RECTANGULAR RAPID FLASHING BEACONS AT THREE LOCATIONS. GRAND AVE./POST OFFICE, FIRST ST./LIBERTY ST. AND SWANTON FIT AND HEALTHY PATH CROSSING OF GRAND ST. NEAR BLAKE ST.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(4)	PE	147,000	0	147,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,250,346	0	750,000	500,346	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,397,346	0	897,000	500,346	0	0	0	0	
	Description:	FUTURE PROJECT(S) ALONG THE LAMOILLE VALLEY RAIL TRAIL								
Route: Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(10)	PE	80,000	0	30,000	30,000	20,000	0	0	0	
	ROW	15,000	0	0	15,000	0	0	0	0	
	CONST	175,000	0	0	0	10,000	165,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	270,000	0	30,000	45,000	30,000	165,000	0	0	
	Description:	TRAILHEAD PARKING IMPROVEMENTS								
Route: Thetford Trail Parki Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	Comments:									
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9)	PE	48,000	33,044	14,956	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	48,000	33,044	14,956	0	0	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.								
Route: Thetford Trails Year Added: 2013 Project Manager: JOEL PERRIGO 802-828-2583	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: scott covered bridge Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	287,113	277,629	9,484	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,761,467	129,432	1,087,785	544,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,048,580	407,061	1,097,269	544,250	0	0	0	0
	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	67,039	37,039	20,000	10,000	0	0	0	0
	ROW	26,000	0	20,000	6,000	0	0	0	0
	CONST	360,000	0	0	0	300,000	60,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,039	37,039	40,000	16,000	300,000	60,000	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES VERGENNES STP BP15(6) Route: Main St. Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	67,000	0	20,000	20,000	20,000	5,000	2,000	0
	ROW	10,000	0	0	0	10,000	0	0	0
	CONST	241,000	0	0	0	0	0	241,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,000	0	20,000	20,000	30,000	5,000	243,000	0
	Description:	DESIGN AND CONSTRUCT 800 FT. OF SIDEWALK ON THE EAST SIDE OF MAIN ST (VT 22A) FROM KENNEDY BROS. TO CHAMPLAIN DISCOUNT FOODS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	60,000	1,164	30,000	28,836	0	0	0	0
	ROW	5,000	0	2,500	2,500	0	0	0	0
	CONST	315,000	0	0	0	315,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	1,164	32,500	31,336	315,000	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
Comments:									
BIKE & PEDESTRIAN FACILITIES WARREN STP BP15(13) Route: Sugarbush Access Roa Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	29,500	0	8,000	15,000	6,500	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	29,500	0	8,000	15,000	6,500	0	0	0
	Description:	SCOPING STUDY TO DETERMINE THE FEASIBILITY OF A SHARED USE PATH ALONG THE SUGARBUSH ACCESS ROAD FROM EURICH POND ROAD TO INFERNO ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES WATERBURY STP BP15(19) Route: VT-100 Year Added: 2017 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	20,000	0	20,000	0	0	0	0	0
	OTHER	23,000	0	0	23,000	0	0	0	0
	TOTAL	43,000	0	20,000	23,000	0	0	0	0
	Description:	SCOPING FOR 2,640' OF BIKE/PED FACILITY FROM STOWE ST TO LAUREL RD ALONG VT 100							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WEST RUTLAND STP BP15(1) Route: Campbell Avenue Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	180,000	0	20,000	45,000	45,000	40,000	30,000	0
	ROW	6,050	0	0	0	0	6,050	0	0
	CONST	649,650	0	0	0	0	0	649,650	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	835,700	0	20,000	45,000	45,000	46,050	679,650	0
	Description:	CONSTRUCTION OF 3305 FEET OF SIDEWALK ALONG CAMPBELL, THRALL, CLARENDON, ROSS AND FAIRVIEW STREETS							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP BP15(34) Route: Center Point Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	28,500	0	5,000	23,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	28,500	0	5,000	23,500	0	0	0	0
	Description:	CONSTRUCTION OF RECTANGULAR RAPID FLASHING BEACONS AT THREE LOCATIONS - INDUSTRIAL AVE. AND AVENUE D, WILLISTON RD. AT LIBRARY LANE, AND WILLISTON RD. NEAR TOWN OFFICES.							
Comments:									
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: VT Route 2A Path Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	50,000	117	15,000	15,000	14,883	5,000	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	86,083	0	0	0	0	26,083	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	146,083	117	15,000	20,000	19,883	31,083	60,000	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: Casavant Park Pathwa Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	156,722	69,327	20,000	25,000	25,000	17,395	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	370	370	0	0	0	0	0	0	
	TOTAL	157,092	69,697	20,000	25,000	25,000	17,395	0	0	
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.								
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.								
BIKE & PEDESTRIAN FACILITIES WOLCOTT STP BP15(20) Route: No. Wolcott Rd Year Added: 2017 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	20,000	0	20,000	0	0	0	0	0	
	OTHER	17,500	0	0	17,500	0	0	0	0	
	TOTAL	37,500	0	20,000	17,500	0	0	0	0	
	Description:	NO WOLCOTT RD. PEDESTRIAN SCOPING STUDY.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES WOODSTOCK STP SRIN(44) Route: STP SRIN(44) Year Added: 2015 Project Manager: TINA BOHL 802-828-0177	PE	48,000	31,198	8,000	4,000	4,802	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	110,000	0	0	0	40,000	70,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	158,000	31,198	8,000	4,000	44,802	70,000	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).								
	Comments:	SAFE ROUTES TO SCHOOL PROJECT.								

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	Waterfront North	STP SDWK(13)	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		SUSAN SCRIBNER	828-3588	IMPROVE MILL POND/SEVERENCE	2016
ENOSBURG FALLS		STP BP14(19)	JONATHAN KAPLAN	828-0059	SIDEWALK STUDY	2016
ESSEX	VT-15		SUSAN SCRIBNER	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	JOEL PERRIGO	828-2583	MAIN ST. SIDEWALK SCOPING	2016
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT-103	STP WALK()	SUSAN SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	Path to Civic Center	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILLISTON	US-2		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	TINA BOHL	828-0177	SCHOOL ST FEASIBILITY STUDY	2015

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

1/11/2016 9:43	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
	BARRE CITY	SHARED-USE PATH	TAP TA13 (4)				257,500	257,500		206,000		51,500	257,500
	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				131,250	131,250		105,000		26,250	131,250
	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		10,000			10,000		8,000		2,000	10,000
	BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)		2,304		232,125	234,429		187,543		46,886	234,429
	BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		10,000	30,000		40,000		32,000		8,000	40,000
	BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		26,000	5,000		31,000		24,800		6,200	31,000
	CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)		5,000	4,360	50,000	59,360		47,488		11,872	59,360
	CHESTER	REPLACE SIDEWALKS	STP EH12(7)				241,000	241,000		192,800		48,200	241,000
	DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)				301,000	301,000		240,800		60,200	301,000
	DOVER	SIDEWALK PEDESTRIAN BRIDGE	STP EH12(3)				325,000	325,000		260,000		65,000	325,000
	EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		10,000			10,000		8,000		2,000	10,000
	ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		35,000	13,000		48,000		38,400		9,600	48,000
	ESSEX JCT.	SHARED-USE PATH	TAP TA13(.)				262,500	262,500		210,000		52,500	262,500
	FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		11,760		75,000	86,760		69,408		17,352	86,760
	GUILFORD	RESTORE GREEN RIVER BRIDGE	STP EH11(4)				305,000	305,000		244,000		61,000	305,000
	HARTFORD	GATEWAY ARCH, LANDSCAPING. ETC	STP EH05(35)				48,750	48,750		39,000		9,750	48,750
	HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)		10,000		229,000	239,000		191,200		47,800	239,000
	HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		5,000		309,600	314,600		251,680		62,920	314,600
	HARTFORD	BIKE/PED FACILITY SCOPING	TAP TA14(13)	20,000				20,000		10,000		10,000	20,000
	HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		10,000	18,000		28,000		22,400		5,600	28,000
	HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		2,000	2,500	45,000	49,500		39,600		9,900	49,500
	HYDE PARK	STREETScape/STORMWATER STUDY	TAP TA13(1)	25,896				25,896		12,948		12,948	25,896
	JERICHO	BICYCLLE/PEDESTRIAN PATH	STP EH12(10)				122,500	122,500		98,000		24,500	122,500
	JOHNSON	PEDESTRIAN IMPROVEMENTS	STP EH10(2)				20,000	20,000		16,000		4,000	20,000
	KILLINGTON	PEDESTRIAN WALKWAY	STP EH11(7)				200,000	200,000		160,000		40,000	200,000
	KILLINGTON	SCOPE BIKE/PED IMPROVEMENTS	TAP TA14(15)		5,000			5,000		2,500		2,500	5,000
	MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		11,000	2,000		13,000		10,400		2,600	13,000
	MONTGOMERY	HECTORVILLE COVERED BRIDGE	TAP TA15(6)	1,000	7,522			8,522		6,818		1,704	8,522
	MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07(.)				300,000	300,000		240,000		60,000	300,000
	MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	2,500		7,500		6,000		1,500	7,500
	NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)		4,000		74,500	78,500		62,800		15,700	78,500
	PITTSFORD	CONSTRUCT SIDEWALK	STP EH09(3)				172,500	172,500		138,000		34,500	172,500
	PUTNEY	INSTALL SIDEWLK ALONG US5	TAP TA13(2)		10,000		225,000	235,000		188,000		47,000	235,000
	PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		1,000	3,500		4,500		3,600		900	4,500
	READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		4,000	2,000		6,000		4,800		1,200	6,000
	ROCKINGHAM (BELLOWS FALLS)	REHAB BR52 ON BRIDGE ST.	STP EH10(22)				100,000	100,000		80,000		20,000	100,000
	RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)		2,500			2,500		2,000		500	2,500

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	664,330	751,059	749,298	700,000
ROW	89,860	87,500	103,000	100,000
CONST	4,887,697	2,039,300	3,355,250	3,162,770
OTHER	46,896	0	0	0
TOTAL	<u>5,688,783</u>	<u>2,877,859</u>	<u>4,207,548</u>	<u>3,962,770</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	3,532,081	0	667,394	664,330	751,059	749,298	700,000	0
	ROW	526,065	0	145,705	89,860	87,500	103,000	100,000	0
	CONST	16,097,266	0	2,652,249	4,887,697	2,039,300	3,355,250	3,162,770	0
	OTHER	185,670	0	138,774	46,896	0	0	0	0
	TOTAL	20,341,082	0	3,604,122	5,688,783	2,877,859	4,207,548	3,962,770	0
Route: TRANSP. ALTERNATIVES Year Added: 2017 Project Manager: SUE SCRIBNER 802-828-3588	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
	Comments:								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE CITY	TAP TA13(4)	Smith St.	0	0	0	257,500	257,500	206,000	0	51,500	2015
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	131,250	131,250	105,000	0	26,250	2008
BARRE TOWN	STP EH11(1)	Bridge Street	0	10,000	0	0	10,000	8,000	0	2,000	2013
BENNINGTON	STP EH08(11)	Min-1046	0	2,304	0	232,125	234,429	187,543	0	46,886	2010
BENNINGTON	TAP TA13(12)	FRANKLIN LANE	0	0	0	0	0	0	0	0	2015
BRANDON	STP EH05(4)	UNION/MAPLE ST	0	10,000	30,000	0	40,000	32,000	0	8,000	2007
BRATTLEBORO	STP EH10(15)	US-5	0	0	0	0	0	0	0	0	2012
BURLINGTON	STP EH10(19)	Waterfront North	0	0	0	0	0	0	0	0	2013
BURLINGTON	TAP TA15(1)	North Avenue	0	26,000	5,000	0	31,000	24,800	0	6,200	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	5,000	4,360	50,000	59,360	47,488	0	11,872	2012
CHESTER	STP EH12(7)	VT 11	0	0	0	241,000	241,000	192,800	0	48,200	2014
COLCHESTER	TAP TA13()	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	0	0	301,000	301,000	240,800	0	60,200	2014
DOVER	STP EH12(3)	VT-100	0	0	0	325,000	325,000	260,000	0	65,000	2014
EAST MONTPELIER	STP EH06(3)	CROSS VERMON	0	0	0	0	0	0	0	0	2008
EAST MONTPELIER	STP EH10(17)	STP EH10(17)	0	10,000	0	0	10,000	8,000	0	2,000	2012
ENOSBURG FALLS	TAP TA15(7)		0	0	0	0	0	0	0	0	2017
ESSEX	TAP TA15(4)	Pinecrest Drive	0	35,000	13,000	0	48,000	38,400	0	9,600	2017
ESSEX JCT.	TAP TA13(6)	Multi Use Path	0	0	0	262,500	262,500	210,000	0	52,500	2015
FAIRFAX	STP EH12(8)	VT-104	0	11,760	0	75,000	86,760	69,408	0	17,352	2014
GUILFORD	STP EH11(4)	Min-0508	0	0	0	305,000	305,000	244,000	0	61,000	2013
HARTFORD	STP EH05(35)	GATEWAY	0	0	0	48,750	48,750	39,000	0	9,750	2008
HARTFORD	STP EH09(15)	Midpoint	0	10,000	0	229,000	239,000	191,200	0	47,800	2012
HARTFORD	STP EH10(18)	US-5	0	5,000	0	309,600	314,600	251,680	0	62,920	2012
HARTFORD	TAP TA14(13)	VT-14/W. HARTFO	20,000	0	0	0	20,000	10,000	0	10,000	2017

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
HIGHGATE	TAP TA13(1)	Midpoint	0	10,000	18,000	0	28,000	22,400	0	5,600	2015
HYDE PARK	STP EH05(37)	JOHNSON ST. EX	0	2,000	2,500	45,000	49,500	39,600	0	9,900	2015
HYDE PARK	TAP TA13(11)	VARIOUS-ROUTE	25,896	0	0	0	25,896	12,948	0	12,948	2015
JERICHO	STP EH12(10)	Browns Trace Roa	0	0	0	122,500	122,500	98,000	0	24,500	2014
JOHNSON	STP EH10(2)	Midpoint	0	0	0	20,000	20,000	16,000	0	4,000	2012
KILLINGTON	STP EH11(7)	Center	0	0	0	200,000	200,000	160,000	0	40,000	2013
KILLINGTON	TAP TA14(15)	Killington Road	0	5,000	0	0	5,000	2,500	0	2,500	2016
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	11,000	2,000	0	13,000	10,400	0	2,600	2010
MONKTON	STP EH08(4)	STP EH08(4)	0	0	0	0	0	0	0	0	2010
MONTGOMERY	TAP TA15(6)	Montgomery	1,000	7,522	0	0	8,522	6,818	0	1,704	2017
MONTPELIER	STP EH07()	Carr Lot Project	0	0	0	300,000	300,000	240,000	0	60,000	2012
MONTPELIER	STP EH08(8)	CROSSWALKS	0	0	0	0	0	0	0	0	2010
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	2,500	0	7,500	6,000	0	1,500	2016
MORETOWN	STP EH12(17)	VT-100B	0	0	0	0	0	0	0	0	2014
MORRISTOWN	STP EH10(16)	Hist-100	0	0	0	0	0	0	0	0	2012
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	4,000	0	74,500	78,500	62,800	0	15,700	2016
PITTSFORD	STP EH09(3)	Center Point	0	0	0	172,500	172,500	138,000	0	34,500	2010
PUTNEY	TAP TA13(2)	Start-point	0	10,000	0	225,000	235,000	188,000	0	47,000	2015
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	1,000	3,500	0	4,500	3,600	0	900	2016
READSBORO	TAP TA14(8)	Center of village si	0	4,000	2,000	0	6,000	4,800	0	1,200	2016
ROCKINGHAM (BELLOWS FALLS)	STP EH10(22)	STP EH10(22)	0	0	0	100,000	100,000	80,000	0	20,000	2013
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	2,500	0	0	2,500	2,000	0	500	2016
RUTLAND CITY	TAP TA15(5)	mid-point	0	10,000	1,000	0	11,000	8,800	0	2,200	2017
SHAFTSBURY	STP EH10(3)	Route 7A and Chur	0	0	0	0	0	0	0	0	2012
SPRINGFIELD	TAP TA14(12)	Elm Hill Sidewalks	0	0	0	0	0	0	0	0	2017

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2017**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
SPRINGFIELD	TAP TA14(6)	South Street	0	20,000	0	0	20,000	16,000	0	4,000	2016
ST. ALBANS CITY	TAP TA14(2)	US-7	0	0	0	0	0	0	0	0	2017
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	25,000	6,000	0	31,000	24,800	0	6,200	2017
ST. JOHNSBURY	STP EH01(25)	STP EH01(25)	0	0	0	200,000	200,000	200,000	0	0	Prior 2006
STAMFORD	STP EH07(2)	VT-100	0	0	0	0	0	0	0	0	2009
STATEWIDE			0	400,000	0	0	400,000	320,000	0	80,000	2017
STATEWIDE	STP EH11(11)		0	5,000	0	0	5,000	4,000	0	1,000	2013
STRATTON	TAP TA13(9)	STRATTON VALL	0	0	0	0	0	0	0	0	2015
THETFORD	STP EH09(10)	VT-113	0	0	0	230,000	230,000	184,000	0	46,000	2010
WAITSFIELD	STP EH08(6)	Min-0680	0	0	0	0	0	0	0	0	2010
WARREN	STP EH12(4)	Maj-0188	0	5,000	0	0	5,000	4,000	0	1,000	2014
WILLISTON	TAP TA13(3)	Start point	0	0	0	306,722	306,722	245,378	0	61,344	2015
WILLISTON	TAP TA14(3)	Harvest Lane	0	12,244	0	123,750	135,994	108,795	0	27,199	2016
Totals:			46,896	664,330	89,860	4,887,697	5,688,783	4,575,758	0	1,113,025	

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY17 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

											Earmark	
1/11/2016 9:43												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
MONTPELIER	Multi-modal Transit Center	STP MMTc(3)		487,538	374,835	2,150,000	3,012,373		3,012,373			3,012,373
TOTAL MULTIMODAL FACILITIES APPROPRIATION			0	487,538	374,835	2,150,000	3,012,373	0	3,012,373	0		3,012,373

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	487,538	0	0	0
ROW	374,835	0	0	0
CONST	2,150,000	848,980	0	0
OTHER	0	0	0	0
TOTAL	3,012,373	848,980	0	0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	382,462	200,000	487,538	0	0	0	0
	MONTPELIER								
	ROW	2,200,270	1,725,435	100,000	374,835	0	0	0	0
	STP MMT(3)								
	CONST	3,048,980	0	50,000	2,150,000	848,980	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,319,250	2,107,897	350,000	3,012,373	848,980	0	0	0
Route: Carr Lot Project Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							

PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	24,624,638	24,624,638	24,624,638	24,624,638
TOTAL	24,624,638	24,624,638	24,624,638	24,624,638

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
OTHER STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	120,091,789	0	21,751,789	24,624,638	24,624,638	24,624,638	24,624,638	0
	TOTAL	120,091,789	0	21,751,789	24,624,638	24,624,638	24,624,638	24,624,638	0
Route: ADMIN. & OTHER Year Added: 2007 Project Manager: --	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.							
	Comments:								

REST AREAS PROGRAM											COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
											Earmark	
1/11/2016 9:43												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
STATEWIDE	PREVENTIVE/MAJOR MAINTENANCE		285,000				285,000	28,500		256,500		285,000
DERBY IM 091-3()	REHAB OF DERBY I-91 REST AREA			50,000			50,000	10,000		40,000		50,000
GUILFORD	WASTE WATER REPAIR	IM 091-1()		5,000		210,000	215,000	21,500		193,500		215,000
TOTAL REST AREAS APPROPRIATION			285,000	55,000	0	210,000	550,000	60,000	0	490,000	0	550,000

REST AREAS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	55,000	0	0	0
ROW	0	0	0	0
CONST	210,000	0	0	0
OTHER	285,000	500,000	500,000	500,000
TOTAL	550,000	500,000	500,000	500,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
REST AREAS GUILFORD IM 091-1() Route: Broad Brook Road Year Added: 2017 Project Manager: TINA BOHL 802-828-0177	PE	18,000	0	13,000	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	210,000	0	0	210,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	0	13,000	215,000	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF UPGRADES TO THE PUMP STATION ON BROAD BROOK ROAD THAT SERVES THE GUILFORD WELCOME CENTER ON I-91 NB							
Comments:									
REST AREAS STATEWIDE Route: Year Added: 2017 Project Manager: Susan Scribner 802-828-3588	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	50,000	0	0	0	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON REST AREA PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
REST AREAS STATEWIDE Route: REST AREAS Year Added: 2007 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,785,000	0	0	285,000	500,000	500,000	500,000	0
	TOTAL	1,785,000	0	0	285,000	500,000	500,000	500,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
Comments:									

**Rest Areas - CAPITAL PROGRAM
SFY 2017 D&E**

Project Name	Manager	Project Number	Route	PE	ROW	Const	Total	Federal	State	Local	Year Added
DERBY	TINA BOHL	IM 091-3()	I-91	50,000	0	\$0.00	50,000	45,000	5,000	0	2016
Totals:				50,000	0	0	50,000	45,000	5,000	0	

Agency of Transportation

Policy & Planning

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100002200**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	4,921,000	3,209,333	3,209,333	3,446,689	3,532,856	3,621,178	3,711,707
Operating Expenses	864,221	685,773	685,773	675,519	692,407	709,717	727,460
Grants	5,286,824	6,112,542	6,112,542	5,864,950	6,011,574	6,161,863	6,315,910
Total	11,072,045	10,007,648	10,007,648	9,987,158	10,236,837	10,492,758	10,755,077
Transportation Fund	2,702,270	2,065,384	2,065,384	2,576,853	2,641,274	2,707,306	2,774,989
Federal Revenue Fund	8,369,775	7,942,264	7,942,264	7,396,305	7,581,213	7,770,743	7,965,012
Interdepart, Transfer				14,000	14,350	14,709	15,076
Total	11,072,045	10,007,648	10,007,648	9,987,158	10,236,837	10,492,758	10,755,077

Agency of Transportation

Maintenance

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100002000**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	40,196,469	43,784,445	43,784,445	44,434,460	45,545,322	46,683,955	47,851,053
Operating Expenses	43,204,786	43,171,659	43,171,659	45,709,029	46,851,755	48,023,049	49,223,625
Grants	236,102	95,000	95,000	1,383,280	1,417,862	1,453,309	1,489,641
LSI	592,167	18,480	18,480	30,000			
Total	84,229,523	87,069,584	87,069,584	91,556,769	93,814,938	96,160,312	98,564,319
Transportation Fund	80,716,666	82,469,447	82,469,447	86,728,962	88,897,186	91,119,616	93,397,606
Federal Revenue Fund	3,054,621	4,500,137	4,500,137	4,727,807	4,846,002	4,967,152	5,091,331
Interdepart. Transfer	458,235	100,000	100,000	100,000	102,500	105,063	107,689
Total	84,229,523	87,069,584	87,069,584	91,556,769	93,845,688	96,191,830	98,596,626

PUBLIC TRANSIT											COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
											Earmark	
1/11/2016 9:43												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL
PUBLIC TRANSIT												
STATEWIDE	PROJECTS D & E		143,636				143,636	28,636	115,000			143,636
STATEWIDE	3 YEAR DEMONSTRATION-OPERATING-CMAQ		2,733,755				2,733,755	288,125	2,445,630			2,733,755
STATEWIDE	ADMINISTRATIVE SUPPORT		529,530				529,530	129,530	400,000			529,530
STATEWIDE	RURAL TRANS		7,862,666				7,862,666	246,640	7,616,026			7,862,666
STATEWIDE	URBAN ASSISTANCE		900,000				900,000		900,000			900,000
STATEWIDE	STATE PUBLIC TRANSPORTATION FUNDS		5,862,165				5,862,165	5,862,165				5,862,165
STATEWIDE	RURAL PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	URBAN PREVENTIVE MAINTENANCE		500,000				500,000		500,000			500,000
STATEWIDE	TECHNICAL ASSISTANCE		200,000				200,000	40,000	160,000			200,000
STATEWIDE	RURAL TECHNICAL ASSISTANCE		115,000				115,000		115,000			115,000
STATEWIDE	ELDERS & PERSONS WITH DISABILITIES PROGRAM		4,098,819				4,098,819	98,819	4,000,000			4,098,819
STATEWIDE	FACILITY DEVELOPMENT		850,000				850,000	310,000	540,000			850,000
STATEWIDE	VERMONT KIDNEY ASSOCIATION GRANT		50,000				50,000	50,000				50,000
STATEWIDE	GO VERMONT/STATEWIDE MARKETING	STPG GOVT()	788,500				788,500	50,500	738,000			788,500
STATEWIDE	CAPITAL MOBILITY PROGRAM		109,500				109,500	109,500				109,500
STATEWIDE	CAPITAL - GENERAL PUBLIC		8,896,250				8,896,250	646,250	8,250,000			8,896,250
STATEWIDE	CAPITAL ASSISTANCE - ELDERLY AND DISABLED		618,750				618,750	68,750	550,000			618,750
TOTAL PUBLIC TRANSIT PROGRAM			34,758,571	0	0	0	34,758,571	7,928,915	26,829,656	0	0	34,758,571
TOTAL PUBLIC TRANSIT APPROPRIATION*								7,928,915	23,244,783		0	31,173,698
*APPROPRIATION AMOUNT EXCLUDES \$3,584,873 FUNDS THAT PASS THROUGH DIRECTLY TO CHITTENDEN COUNTY TRANSPORTATION AUTHORITY AND LOCAL FUNDS.												

PUBLIC TRANSIT

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	0	0	0	0
ROW	0	0	0	0
CONST	0	0	0	0
OTHER	34,758,571	34,776,802	36,462,673	35,472,373
TOTAL	34,758,571	34,776,802	36,462,673	35,472,373

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	3,600,000	0	0	900,000	900,000	900,000	900,000	0	
	TOTAL	3,600,000	0	0	900,000	900,000	900,000	900,000	0	
	Description:	URBAN ASSISTANCE.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0	
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0	
	Description:	RURAL PUBLIC TRANSIT PREVENTIVE MAINTENANCE.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	2,000,000	0	0	500,000	500,000	500,000	500,000	0	
	TOTAL	2,000,000	0	0	500,000	500,000	500,000	500,000	0	
	Description:	URBAN PREVENTIVE MAINTENANCE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2012 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0	
	TOTAL	200,000	0	0	50,000	50,000	50,000	50,000	0	
	Description:	VERMONT KIDNEY ASSOCIATION GRANT.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	484,500	0	0	109,500	120,000	125,000	130,000	0	
	TOTAL	484,500	0	0	109,500	120,000	125,000	130,000	0	
	Description:	CAPITAL MOBILITY PROGRAM.								
	Comments:									
PUBLIC TRANSIT STATEWIDE Route: Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	32,406,825	0	0	7,862,666	8,019,919	8,180,317	8,343,923	0	
	TOTAL	32,406,825	0	0	7,862,666	8,019,919	8,180,317	8,343,923	0	
	Description:	STATEWIDE TRANSIT OPERATING SUPPORT.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: FACILITY DEVELOPMENT Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,250,000	0	0	850,000	800,000	800,000	800,000	0
	TOTAL	3,250,000	0	0	850,000	800,000	800,000	800,000	0
	Description:	FACILITY DEVELOPMENT.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: FUTURE PROJ. D&E Year Added: 2014 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,972,365	0	0	143,636	147,945	1,523,830	156,954	0
	TOTAL	1,972,365	0	0	143,636	147,945	1,523,830	156,954	0
	Description:	PLANNING.							
Comments:									
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	800,000	0	0	200,000	200,000	200,000	200,000	0
	TOTAL	800,000	0	0	200,000	200,000	200,000	200,000	0
	Description:	TECHNICAL ASSISTANCE.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	24,222,535	0	0	5,862,165	5,979,408	6,098,996	6,281,966	0
	TOTAL	24,222,535	0	0	5,862,165	5,979,408	6,098,996	6,281,966	0
Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	RURAL TRANSPORTATION.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	16,473,819	0	0	4,098,819	4,100,000	4,125,000	4,150,000	0
	TOTAL	16,473,819	0	0	4,098,819	4,100,000	4,125,000	4,150,000	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	ELDERS AND PERSONS WITH DISABILITIES, ADMINISTRATION, AND PURCHASED SERVICES.							
	Comments:								
PUBLIC TRANSIT STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,475,000	0	0	618,750	618,750	618,750	618,750	0
	TOTAL	2,475,000	0	0	618,750	618,750	618,750	618,750	0
Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	Description:	CAPITAL ASSISTANCE FOR ELDERLY AND AND PERSONS WITH DISABILITIES.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,118,120	0	0	529,530	529,530	529,530	529,530	0
	TOTAL	2,118,120	0	0	529,530	529,530	529,530	529,530	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE PUBLIC TRANSIT PROGRAM.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,233,755	0	0	2,733,755	2,500,000	2,500,000	2,500,000	0
	TOTAL	10,233,755	0	0	2,733,755	2,500,000	2,500,000	2,500,000	0
	Description:	NEW SERVICES, CMAQ.							
	Comments:								
PUBLIC TRANSIT STATEWIDE Route: PUBLIC TRANSIT Year Added: 2011 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	460,000	0	0	115,000	115,000	115,000	115,000	0
	TOTAL	460,000	0	0	115,000	115,000	115,000	115,000	0
	Description:	SAFETY TRAINING.							
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT STATEWIDE STPG GOVT() Route: ZZ Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,188,500	0	0	788,500	800,000	800,000	800,000	0
	TOTAL	3,188,500	0	0	788,500	800,000	800,000	800,000	0
	Description:	TDM PROGRAM.							
Comments:									
PUBLIC TRANSIT STATEWIDE CAPITAL Route: PUBLIC TRANSIT Year Added: Prior to 2006 Project Manager: BARBARA DONOVAN 802-828-2828	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,585,000	0	0	8,896,250	8,896,250	8,896,250	8,896,250	0
	TOTAL	35,585,000	0	0	8,896,250	8,896,250	8,896,250	8,896,250	0
	Description:	BUSES, VANS, MISCELLANEOUS EQUIPMENT.							
Comments:									

AVIATION

FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

1/14/2016 15:05													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
AIR OPERATIONS													
BENNINGTON	RUNWAY SAFETY AREA W/RUNWAY RECONSTRUCTION	AV159010		250,000			250,000	25,000	225,000			250,000	10
CLARENDON	TAXIWAY "A" NORTH	AV158044		250,000			250,000	25,000	225,000			250,000	2
CLARENDON	TSA HOMELAND SECURITY (TSA-25)	AV1040	125,000				125,000	80,000	45,000			125,000	
COVENTRY	SNOW REMOVAL EQUIPMENT BUILDING	AV147012				60,000	60,000	6,000	54,000			60,000	
COVENTRY	RUNWAY EXTENSION/APRON	AV157005				3,200,000	3,200,000	320,000	2,880,000			3,200,000	
COVENTRY	TAXIWAY "A" CONSTRUCTION	AV157015				7,700,000	7,700,000	770,000	6,930,000			7,700,000	1
COVENTRY	AVIGATION EASEMENTS	AV157037			190,000		190,000	19,000	171,000			190,000	
COVENTRY	SEPTIC AND WATER SYSTEM REPLACEMENT	AV157046				990,000	990,000	740,000	250,000			990,000	
COVENTRY	CUSTOMS AND BORDER PROTECTION	AV157048	169,000				169,000	33,800			135,200	169,000	
HIGHGATE	TAXIWAY ACCESS LIGHT SPORT	AV153032				625,000	625,000	62,500	562,500			625,000	3
MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY EXTENSION	AV155033		230,000		1,500,000	1,730,000	173,000	1,557,000			1,730,000	5
MORRISTOWN	MASTER PLAN AND AIRPORT LAYOUT PLAN UPDATE	AV156051		250,000			250,000	25,000	225,000			250,000	
MORRISTOWN	AVIGATION EASEMENTS	AV146029			150,000		150,000	15,000	135,000			150,000	4
SO. BURLINGTON	BURLINGTON INTERNATIONAL AIP/MKG PROGRAM		8,666,391				8,666,391	519,983	7,799,752		346,656	8,666,391	15
SPRINGFIELD	AVIGATION EASEMENTS	AV154002			350,000		350,000	35,000	315,000			350,000	
STATEWIDE	PAVEMENT MAINTENANCE	AV15S052		60,000		300,000	360,000	36,000	324,000			360,000	12
STATEWIDE	AVIATION SYSTEM & POLICY PLAN UPDATE	AV15S053		250,000			250,000	25,000	225,000			250,000	9
STATEWIDE	GRANT TO CIVIL AIR PATROL (CAP)	AIR 04-3095	60,000				60,000	60,000				60,000	16
STATEWIDE	ADMINISTRATIVE SUPPORT - AIR	A1040	1,156,065				1,156,065	1,156,065				1,156,065	
STATEWIDE	AIRPORT MAINTENANCE & FACILITY IMPROVEMENTS	A1042	1,650,000				1,650,000	1,650,000				1,650,000	
TOTAL AVIATION PROGRAM			11,826,456	1,290,000	690,000	14,375,000	28,181,456	5,776,348	21,923,252	0	481,856	28,181,456	
TOTAL AVIATION APPROPRIATION*								5,776,348	14,123,500		135,200	20,035,048	
*APPROPRIATION AMOUNT EXCLUDES \$7,799,752 FAA FUNDS AND \$346,656 LOCAL FUNDS													

AVIATION

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,290,000	500,000	560,000	0
ROW	690,000	570,000	0	800,000
CONST	14,375,000	12,870,000	450,000	5,925,000
OTHER	11,826,456	14,895,686	12,930,895	24,091,645
TOTAL	<u>28,181,456</u>	<u>28,835,686</u>	<u>13,940,895</u>	<u>30,816,645</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-010 Route: William H. Morse Year Added: 2016 Project Manager: LARRY LACKEY --	PE	553,799	53,799	250,000	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,700,000	0	0	0	4,700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,253,799	53,799	250,000	250,000	4,700,000	0	0	0
	Description:	RUNWAY RECONSTRUCTION AT THE W. H. MORSE AIRPORT.							
Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: LARRY LACKEY --	PE	425,000	0	425,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	825,000	0	0	0	150,000	150,000	525,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,000	0	425,000	0	150,000	150,000	525,000	0
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION CLARENDON Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	500,000	0	0	0	0	500,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	0	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500,000	0	0	0	0	500,000	5,000,000	0
	Description:	RUNWAY 1-19 REHABILITATION							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: Rutland Year Added: 2013 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0
	ROW	600,000	0	0	0	0	0	0	600,000
	CONST	700,000	0	700,000	0	0	0	0	0
	OTHER	600,000	0	0	0	600,000	0	0	0
	TOTAL	1,900,000	0	700,000	0	600,000	0	0	600,000
Description:	MULTI-USE SNOW REMOVAL EQUIPMENT (SRE) FOR THE RUTLAND STATE AIRPORT.								
Comments:									
AVIATION CLARENDON Route: Rutland Year Added: 2014 Project Manager: JASON OWEN --	PE	200,000	0	0	0	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
Description:	TERMINAL AREA LAYOUT AT THE RUTLAND STATE AIRPORT.								
Comments:	FACILITIES-TERMINAL RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON AV-FY15-009 Route: Rutland Year Added: 2016 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,650,000	0	7,650,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,650,000	0	7,650,000	0	0	0	0	0
Description:	RUNWAY 01 SAFETY AREA W EMAS, PHASE III, AT THE RUTLAND STATE AIRPORT.								
Comments:	PROJECT SUBSTANTIALLY COMPLETE								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY15-044 Route: Rutland Airport Year Added: 2017 Project Manager: JASON OWEN --	PE	250,000	0	0	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,200,000	0	0	0	3,750,000	0	0	450,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,450,000	0	0	250,000	3,750,000	0	0	450,000
	Description:	DESIGN, PERMITTING, CONSTRUCTION OF TAXIWAY "A" NORTH							
Comments:									
AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	500,000	0	0	125,000	125,000	125,000	125,000	0
	TOTAL	625,000	0	0	125,000	125,000	125,000	125,000	125,000
	Description:	TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.							
Comments:									
AVIATION COVENTRY Route: Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	0	0	400,000	0
	Description:	THE PURCHASE OF SNOW REMOVAL EQUIPMENT							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY14-012 Route: Newport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	207,284	207,284	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	750,000	60,000	0	0	0	690,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,707,284	207,284	750,000	60,000	0	0	0	690,000
	Description:	CONSTRUCTION OF A SNOW REMOVAL EQUIPMENT (SRE) BUILDING AT THE NEWPORT STATE AIRPORT.							
Comments:									
AVIATION COVENTRY AV-FY15-005 Route: Newport Year Added: 2015 Project Manager: LARRY LACKEY --	PE	1,405,496	1,405,496	0	0	0	0	0	0
	ROW	15,271	15,271	0	0	0	0	0	0
	CONST	6,681,374	1,231,374	2,250,000	3,200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,102,141	2,652,141	2,250,000	3,200,000	0	0	0	0
	Description:	EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.							
Comments:									
AVIATION COVENTRY AV-FY15-015 Route: Newport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	471,992	471,992	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,400,000	0	2,700,000	7,700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,871,992	471,992	2,700,000	7,700,000	0	0	0	0
	Description:	TAXIWAY "A" DESIGN AND CONSTRUCTION, AT THE NEWPORT STATE AIRPORT.							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY15-037 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	190,000	0	0	190,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	0	0	190,000	0	0	0	0
	Description:	AVIGATION EASEMENTS							
	Comments:								
AVIATION COVENTRY AV-FY15-046 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	0	990,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	0	990,000	0	0	0	0
	Description:	SEPTIC SYSTEM REPLACEMENT							
	Comments:								
AVIATION COVENTRY AV-FY15-047 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	1,150,000	0	0	0	350,000	0	800,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,150,000	0	0	0	350,000	0	800,000	0
	Description:	PROPERTY ACQUISITION							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION COVENTRY AV-FY15-048 Route: Newport Airport Year Added: 2017 Project Manager: LARRY LACKEY --	PE	169,000	0	0	0	0	0	0	169,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	676,000	0	0	169,000	169,000	169,000	169,000	0
	TOTAL	845,000	0	0	169,000	169,000	169,000	169,000	169,000
	Description:	ENGINEERING, PERMITTING AND CONSTRUCTION OF A CUSTOMS AND BORDER PROTECTION BUILDING							
Comments:									
AVIATION HIGHGATE AV-FY15-032 Route: Franklin County Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	275,000	625,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	275,000	625,000	0	0	0	0
	Description:	TAXIWAY ACCESS LIGHT SPORT							
Comments:									
AVIATION HIGHGATE AV-FY15-049 Route: Franklin County Airp Year Added: 2017 Project Manager: LARRY LACKEY --	PE	0	0	0	0	0	0	0	0
	ROW	150,000	0	0	0	150,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	150,000	0	0	0
	Description:	AVIGATION EASEMENTS							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION	PE	300,000	0	0	0	300,000	0	0	0
LYNDON	ROW	0	0	0	0	0	0	0	0
AV-FY14-050	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	300,000	0	0	0	300,000	0	0	0
Caledonia County Air	Description:	ENVIRONMENTAL ASSESSMENT & AVIGATION EASEMENTS							
Year Added: 2017	Comments:								
Project Manager:									
JASON OWEN									
--									
AVIATION	PE	694,000	0	464,000	230,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY15-033	CONST	5,500,000	0	0	1,500,000	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,194,000	0	464,000	1,730,000	4,000,000	0	0	0
Middlebury Airport	Description:	RUNWAY SAFETY AREA WITH RUNWAY EXTENSION/TAXIWAY RECONSTRUCTION							
Year Added: 2017	Comments:								
Project Manager:									
LARRY LACKEY									
--									
AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	209,661	59,661	0	150,000	0	0	0	0
AV-FY15-004	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	209,661	59,661	0	150,000	0	0	0	0
Morrisville-Stowe	Description:	AVIGATION EASEMENTS AT THE MORRISVILLE-STOWE AIRPORT.							
Year Added: 2017	Comments:								
Project Manager:									
SCOTT FORTNEY									
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Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
AVIATION MORRISTOWN AV-FY15-051 Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	250,000	0	0	250,000	0	0	0	0	
	ROW	70,000	0	0	0	70,000	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	320,000	0	0	250,000	70,000	0	0	0	
	Description:	MASTER UPDATE & ALP UPDATE								
	Comments:									
AVIATION SOUTH BURLINGTON Route: Burlington Internati Year Added: 2013 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	40,380,000	0	7,748,609	8,666,391	11,020,000	9,545,000	3,400,000	0	
	TOTAL	40,380,000	0	7,748,609	8,666,391	11,020,000	9,545,000	3,400,000	0	
	Description:	BTV CONSOLIDATED ANNUAL PROJECTS.								
	Comments:	NOT RATED.								
AVIATION SPRINGFIELD AV-FY15-002 Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	0	0	0	0	0	0	0	0	
	ROW	350,000	0	0	350,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	0	350,000	0	0	0	0	
	Description:	AVIGATION EASEMENT PURCHASES								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	5,920,911	0	1,156,065	1,156,065	1,179,186	1,202,770	1,226,825	0
	TOTAL	5,920,911	0	1,156,065	1,156,065	1,179,186	1,202,770	1,226,825	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.							
Comments:									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0
	TOTAL	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0
	Description:	CIVIL AIR PATROL (CAP) GRANT.							
Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGH CAP MOU.								
AVIATION STATEWIDE AIR 04-3144 Route: STATE AIRPORTS Year Added: Prior to 2006 Project Manager: GUY ROUELLE 802-828-1083	PE	300,000	0	0	0	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	7,448,918	5,798,918	1,650,000	0	0	0	0	0
	OTHER	24,302,445	0	0	1,650,000	1,732,500	1,819,125	19,100,820	0
	TOTAL	32,051,363	5,798,918	1,650,000	1,650,000	1,732,500	1,819,125	19,100,820	300,000
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY15-011 Route: VARIOUS-AIRPORTS Year Added: 2015 Project Manager: JASON OWEN --	PE	203,245	23,245	60,000	60,000	0	60,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,180,029	340,029	240,000	300,000	0	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,383,274	363,274	300,000	360,000	0	360,000	0	0
	Description:	PAVEMENT MAINTENANCE.							
Comments:									
AVIATION STATEWIDE AV-FY15-053 Route: Year Added: 2017 Project Manager: JASON OWEN --	PE	250,000	0	0	250,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
	Description:	AVIATION SYSTEM & POLICY PLAN UPDATE FOR ALL VERMONT PUBLIC USE AIRPORTS							
Comments:									
AVIATION STATEWIDE AV-FY16-001 Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: LARRY LACKEY --	PE	40,000	0	40,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	530,000	0	260,000	0	270,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	570,000	0	300,000	0	270,000	0	0	0
	Description:	AIRPORT FENCING.							
Comments:									

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY12 -FY17. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://aviation.vermont.gov/sites/aviation/files/avcoord/PDF/VERMONT%20CIP.pdf>

RAIL													COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM													Earmark	
1/19/2016 8:33														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INT DEPT	LOCAL	TOTAL	
Green Mountain Railroad:														
BELLOWS FALLS-CHESTER	UPGRADE GMRC TO 105 LB RAIL	GMRC(19)				980,000	980,000	980,000					980,000	
CHESTER	BR 119 IMPROVEMENTS	GMRC(11)		75,000		305,201	380,201	380,201					380,201	
New England Central Railroad:														
AMTRAK "VERMONT"	HIGH SPEED INTERCITY ARRA TRACK 1	RR11AR02				100,000	100,000			90,899		9,101	100,000	
ST ALBANS - CANADA	UPGRADES ALONG NECR RR FROM ST ALBANS/CANADA BORDER	RR13NE01				100,000	100,000			71,000		29,000	100,000	
Vermont Railway:														
ARLINGTON	VTR/TH1 3851 - 184B	STP 0114(4)				500,000	500,000	50,000		450,000			500,000	
ARLINGTON	BR 62 REHABILITATION			75,000			75,000	75,000					75,000	
BRANDON	CARVER STREET VTR/TH42 3851-326P	STP 2033()		160,000		300,000	460,000	46,000		414,000			460,000	
BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035()		125,000		330,000	455,000	45,500		409,500			455,000	
FERRISBURGH	TUPPERS CROSSING VTR/TH31 #851 - 380H	STP 2035(17)		125,000		350,000	475,000	47,500		427,500			475,000	
FERRISBURGH	TOWN LINE RD #851 - 389U	STP 2035(18)		100,000		300,000	400,000	40,000		360,000			400,000	
FERRISBURGH	PLANK ROAD VTR/TH9 #851 - 371J	STP 2035(16)		125,000		300,000	425,000	42,500		382,500			425,000	
LEICESTER	VTR/TH12 3851 - 340K (TIGER VII)			95,000		250,000	345,000	34,500		310,500			345,000	
MANCHESTER	BR72 REHABILITATION			100,000			100,000		100,000				100,000	
MANCHESTER	REHAB TO VTR BR 69	STRB16(2)				350,000	350,000	350,000					350,000	
MANCHESTER	REHAB TO VTR BR 74	STRB16(1)				350,000	350,000	350,000					350,000	
MIDDLEBURY	VTR/TH31 #851 - 351X (TIGER VII)			95,000		250,000	345,000		34,500	310,500			345,000	
MIDDLEBURY	INCREASE LOAD CAPACITY BR 239	WCRS(9)				733,500	733,500		146,700	586,800			733,500	
NEW HAVEN	CAMPGROUND ROAD VTR/TH26 #851-364Y	STP 2035(19)		118,000			118,000	11,800		106,200			118,000	
PITTSFORD	BR 219 REHABILITATION	HPP ABRB(9)				1,400,000	1,400,000		280,000	1,120,000			1,400,000	
PITTSFORD	VTR/TH37 #851-316J (TIGER VII)			95,000		250,000	345,000	34,500		310,500			345,000	
RUTLAND-BURLINGTON	WESTERN VT FREIGHT-PASSENGER RAIL	TIGER VII ()		1,000,000			1,000,000	500,000		500,000			1,000,000	
RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTIII(24)				100,000	100,000	18,000		82,000			100,000	
SALISBURY	VTR/TH1 #851-344M (TIGER VII)			95,000		250,000	345,000	34,500		310,500			345,000	
SALISBURY	VTR/TH1 #851-346B (TIGER VII)			95,000		250,000	345,000	34,500		310,500			345,000	
SHAFTSBURY	BR 57.5 REHABILITATION	WCRS(26)				730,000	730,000		146,000	584,000			730,000	
SHAFTSBURY	BR 58.5 REHABILITATION			45,000			45,000	45,000					45,000	
SHELBURNE-BURLINGTON	QUIET ZONE CROSSING MAINTENANCE	SF9043		75,000			75,000	75,000					75,000	
SUNDERLAND	REHABILITATION OF BR64	WCRS(19)				2,400,000	2,400,000		480,000	1,920,000			2,400,000	
SUNDERLAND	RECONSTRUCTION OF BR63	WCRS(25)				2,300,000	2,300,000		460,000	1,840,000			2,300,000	
VERGENNES	TRAIN STATION IMPROVEMENTS					250,000	250,000	50,000		200,000			250,000	
WALLINGFORD	VTR/TH7 #851-249S	STP 2033()				757,000	757,000	15,200	60,500	681,300			757,000	
WALLINGFORD	REHAB VTR BR91	STRB16(3)				650,000	650,000	650,000					650,000	
WALLINGFORD	VTR/TH140 #851-245P	STP 0138(13)		125,000		100,000	225,000	22,500		202,500			225,000	
Washington County RR-Barre-Mtplr:														
BARRE CITY	VT 62 CROSSING WARNING SYSTEM	STP 026-1(42)				500,000	500,000	50,000		450,000			500,000	
BARRE-BERLIN-MONTEPELIER	OPERATING SUBSIDY	SF9038		260,000			260,000	260,000					260,000	
MONTEPELIER	BR304 REHABILITATION			74,000			74,000	74,000					74,000	
MONTEPELIER	BR305 REHABILITATION			30,000			30,000	30,000					30,000	
Washington County RR-Conn River:														
BARTON	BR 557 REHABILITATION			100,000			100,000	100,000					100,000	
COVENTRY	BR 564 REHABILITATION	WCRL(9)		100,000			100,000	100,000					100,000	
COVENTRY	BR 565 REHABILITATION	WCRL(10)		100,000			100,000	100,000					100,000	
COVENTRY	BR 566 REHABILITATION			100,000			100,000	100,000					100,000	
LYNDON	BR 541 REHABILITATION	WCRL(4)				775,000	775,000		775,000				775,000	
NEWBURY	BR 520 REHABILITATION			120,000			120,000	120,000					120,000	

RAIL

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	4,697,000	2,885,000	2,270,000	2,085,000
ROW	0	0	0	0
CONST	21,227,455	35,160,132	20,596,509	10,248,264
OTHER	11,024,500	11,659,500	11,749,500	11,499,500
TOTAL	<u>36,948,955</u>	<u>49,704,632</u>	<u>34,616,009</u>	<u>23,832,764</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL AMTRAK "VERMONTER" RR-FY11-AR02 Route: NEW ENGLAND CENTRAL Year Added: 2012 Project Manager: TRINI BRASSARD 802-828-2628	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	78,844,940	78,744,940	0	100,000	0	0	0	0
	OTHER	179,029	179,029	0	0	0	0	0	0
	TOTAL	79,023,969	78,923,969	0	100,000	0	0	0	0
	Description:	HIGH SPEED IMPROVEMENTS TO TRACK, ROADBED AND BRIDGES ON AMTRAK'S "VERMONTER" ROUTE, ALONG THE NEW ENGLAND CENTRAL RR FROM ST. ALBANS TO VERNON.							
Comments:	ARRA PROJECT. PROJECT SUBSTANTIALLY COMPLETE.								
RAIL ARLINGTON Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	0	0	75,000	750,000	0	0	0
	Description:	BRIDGE 62, VT-RAILWAY, INC. - REHAB							
Comments:									
RAIL ARLINGTON STP 0114(4) Route: TH-1 851-184B Year Added: 2012 Project Manager: KYLE WELLS 802-828-3524	PE	201,667	151,667	50,000	0	0	0	0	0
	ROW	25,607	11,607	14,000	0	0	0	0	0
	CONST	922,000	0	422,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,149,274	163,274	486,000	500,000	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH1/VERMONT RAILWAY GRADE CROSSING IN ARLINGTON, INCLUDING NEW SIGNALS, SIGNAL BOX, DRIVEWAY RELOCATION AND MUTCD UPGRADES.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL BARNET Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	150,000	1,500,000	0	0
	Description:	BRIDGE 535, CONN RIVER MAIN LINE							
Comments:									
RAIL BARNET-ORLEANS RRE4178C Route: MP 10.17 Year Added: 2017 Project Manager: KYLE WELLS 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	72,754	0	0	72,754	0	0	0	0
	OTHER	72,754	0	72,754	0	0	0	0	0
	TOTAL	145,508	0	72,754	72,754	0	0	0	0
	Description:	PROJECT INCLUDES SLOPE REPAIRS AND RELATED WORK ON THE WACR-CRL IN THE TOWN OF BARNET AND THE VILLAGE OF ORLEANS. FEMA DISASTER ID #4178.							
Comments:									
RAIL BARRE CITY STP 026-1(42) Route: VT-62 837-345K Year Added: 2013 Project Manager: KYLE WELLS 802-828-3524	PE	230,088	198,088	32,000	0	0	0	0	0
	ROW	1,383	1,383	0	0	0	0	0	0
	CONST	1,250,000	0	750,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,481,471	199,471	782,000	500,000	0	0	0	0
	Description:	INSTALLATION OF A WARNING SYSTEM AT THE VT62/WASHINGTON COUNTY RR CROSSING IN BARRE CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,228,252	1,968,252	260,000	0	0	0	0	0
	OTHER	1,040,000	0	0	260,000	260,000	260,000	260,000	0
	TOTAL	3,268,252	1,968,252	260,000	260,000	260,000	260,000	260,000	0
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									
RAIL BARTON WCRL(13) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	100,000	1,000,000	0	0	0
	Description:	BRIDGE 557 REHAB, CONN RIVER MAIN LINE, MP: 10.20.							
Comments:									
RAIL BELLOWS FALLS-CHESTER GMRC(19) Route: GREEN MTN RR CORP Year Added: 2015 Project Manager: KYLE WELLS 802-828-3524	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,550,000	0	1,070,000	980,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,550,000	0	1,070,000	980,000	500,000	500,000	500,000	0
	Description:	UPGRADE THE GREEN MOUNTAIN RAILROAD TO 105-LB. RAIL, BEGINNING AT MP 3.32 IN BELLOWS FALLS AND EXTENDING NORTHERLY 6.680 MILES TO CHESTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
RAIL BRADFORD Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	50,000	0	0	0	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	0	0	0	50,000	500,000	0	0	
	Description:	IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
	Comments:									
RAIL BRANDON STP 2033(27) Route: TH-42 851-326P Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	40,000	160,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	300,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	900,000	0	40,000	460,000	400,000	0	0	0	
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/CARVER ST. (TH42) CROSSING. DOT #851-326P.								
	Comments:									
RAIL BURKE STP 2037() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	20,000	0	0	0	20,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	280,000	0	0	0	280,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	300,000	0	0	0	300,000	0	0	0	
	Description:	HAYDEN CROSSING (TH31) RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-914U, MP 27.85								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON Route: Year Added: 2017 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	575,000	0	0	0	575,000	0	0	0
	TOTAL	575,000	0	0	0	575,000	0	0	0
	Description:	MAIN STREET LANDING LEASE TO OWN, VT RAILWAY, INC. OPTION TO PURCHASE FROM LEASE AGREEMENT.							
Comments:									
RAIL BURLINGTON STP 2035(15) Route: Year Added: 2016 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,030,000	0	400,000	330,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	0	475,000	455,000	300,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)							
Comments:									
RAIL CAVENDISH Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	950,000	0	0	0	0	950,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	1,000,000	0	0
	Description:	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
RAIL CAVENDISH RREW12K Route: GREEN MTN RR CORP Year Added: 2013 Project Manager: KYLE WELLS 802-828-3524	PE	119,746	19,746	75,000	25,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	833,176	3,176	155,000	675,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	952,922	22,922	230,000	700,000	0	0	0	0	
	Description:	RECONSTRUCTION OF THE EXISTING BOX CULVERT BENEATH BRIDGE NO. 127, ON THE GREEN MOUNTAIN RAILROAD IN CAVENDISH.								
Comments:	IRENE PROJECT.									
RAIL CAVENDISH STP 2032() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	75,000	0	0	0	0	0	75,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	675,000	0	0	0	0	0	675,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	750,000	0	0	0	0	0	0	750,000	0
	Description:	DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69								
Comments:										
RAIL CHESTER Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	30,000	0	0	0	0	0	30,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	320,000	0	0	0	0	0	320,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	350,000	0	0	0	0	0	0	350,000	0
	Description:	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(11) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: KYLE WELLS 802-828-3524	PE	248,711	73,711	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	305,201	0	0	305,201	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	553,912	73,711	100,000	380,201	0	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									
RAIL CHESTER STP 0134() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	0	95,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	855,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	0	950,000	0	0	0
	Description:	PLEASANT STREET (VT11) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-812G, MP: 13.00							
Comments:									
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	75,000	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	0	0	675,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	0	0	750,000	0
	Description:	CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	0	0	0	95,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	0	0	855,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	0	0	0	950,000	0
	Description:	FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65							
Comments:									
RAIL COVENTRY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	0	0	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	0	0	675,000	2,025,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,900,000	0	0	0	200,000	675,000	2,025,000	0
	Description:	BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80							
Comments:									
RAIL COVENTRY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	100,000	1,000,000	0	0	0
	Description:	BRIDGE 566 REHAB, CONN RIVER MAIN LINE, MP: 4.80							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: PAUL LIBBY 802-828-5209	PE	108,451	33,451	0	0	0	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	681,273	0	0	0	0	227,509	453,764	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	789,724	33,451	0	0	0	302,509	453,764	0
Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.								
Comments:									
RAIL COVENTRY WCRL(10) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	100,000	1,000,000	0	0	0
Description:	REHABILITATION OF BR566 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN COVENTRY.								
Comments:									
RAIL COVENTRY WCRL(9) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	100,000	900,000	0	0	0
Description:	BRIDGE 564 REHAB, CONN RIVER MAIN LINE, MP: 6.00.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL DORSET Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	50,000	0	0	0	0	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	0	0	500,000	0	0
	Description:	BRIDGE 77 REHAB, GREEN MTN RR CORP, MP: 27.67							
Comments:									
RAIL EAST WALLINGFORD REW4140A Route: GREEN MTN RR CORP. Year Added: 2015 Project Manager: KYLE WELLS 802-828-3524	PE	80,053	59,053	21,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,083,177	25,216	500,000	104,000	0	0	0	453,961
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,163,230	84,269	521,000	104,000	0	0	0	453,961
	Description:	REPAIR LARGE SLOPE FAILURE ADJACENT TO THE GREEN MOUNTAIN RAILROAD IN EAST WALLINGFORD, DAMAGED BY HEAVY RAINS BETWEEN 6/25/13 AND 7/11/13. FEMA DECLARATION #4140.							
Comments:	FEMA DECLARATION #4140.								
RAIL FAIR HAVEN STP 0157() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	110,000	0	0	0	0	110,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	0	0	0	990,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	0	1,100,000	0	0
	Description:	MAIN STREET (VT22A) CROSSING RESURFACING, VT RAILWAY, INC., CROSSING #: 248-943X, MP: 85.72							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH RREW001D Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	190,210	40,210	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	900,000	600,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,690,210	40,210	1,050,000	600,000	0	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 60 FEET OF DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 99.1 ON THE VERMONT RAILWAY.							
	Comments:								
RAIL FERRISBURGH STP 2035(16) Route: Year Added: 2016 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	300,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	75,000	425,000	450,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J)							
	Comments:								
RAIL FERRISBURGH STP 2035(17) Route: TH-31 851-380H Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	350,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	75,000	475,000	400,000	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(18) Route: TH-60 851-389U Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	300,000	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	100,000	400,000	450,000	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U.							
Comments:									
RAIL HARDWICK RREW12U Route: LAMOILLE VALLEY RAIL Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	147,218	72,218	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	337,500	0	300,000	37,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	484,718	72,218	375,000	37,500	0	0	0	0
	Description:	SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, BETWEEN STATIONS 1693+90 AND 1695+00.							
Comments:									
RAIL HIGHGATE RREW001F Route: LAMOILLE VALLEY RAIL Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	131,621	51,621	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	100,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	531,621	51,621	180,000	300,000	0	0	0	0
	Description:	SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, AT STATIONS 4819+00 AND 4868+63.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL IRASBURG STP 2039() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	85,000	0	0	0	0	85,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	765,000	0	0	0	0	765,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	0	0	850,000	0	0
	Description:	RIVER ROAD (TH3) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 850-877U, MP: 8.03							
Comments:									
RAIL LEICESTER STP 2033() Route: TH-12 851-340K Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,250,000	0	0	250,000	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,345,000	0	0	345,000	1,000,000	0	0	0
	Description:	TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.							
Comments:									
RAIL LYNDON WCRL(4) Route: CONN RIVER MAIN LINE Year Added: 2010 Project Manager: KYLE WELLS 802-828-3524	PE	75,000	0	75,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	25,000	775,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	875,000	0	100,000	775,000	0	0	0	0
	Description:	SCOPING FOR IMPROVEMENTS TO BR541 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN LYNDON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	100,000	500,000	500,000	0	0
	Description:	BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18							
Comments:									
RAIL MANCHESTER Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	50,000	0	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	500,000	0	0	0	500,000	0	0	0
	Description:	BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60							
Comments:									
RAIL MANCHESTER STRB16(1) Route: Bridge 74 Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	990,000	0	640,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	0	740,000	350,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER STRB16(2) Route: BRIDGE 69 Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	890,000	0	540,000	350,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	990,000	0	640,000	350,000	0	0	0	0
	Description:	REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER.							
Comments:									
RAIL MIDDLEBURY STP 2035() Route: TH-31 851-351X Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	725,000	0	0	250,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	345,000	475,000	0	0	0
	Description:	TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.							
Comments:									
RAIL MIDDLEBURY WCRS(9) Route: VT-RAILWAY, INC. Year Added: 2010 Project Manager: KYLE WELLS 802-828-3524	PE	269,049	179,399	89,650	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,681,132	0	733,500	733,500	214,132	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,181	179,399	823,150	733,500	214,132	0	0	0
	Description:	STRUCTURAL MODIFICATIONS TO INCREASE LOAD CAPACITY OF BRIDGE NO. 239 ON THE VERMONT RAILWAY IN MIDDLEBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	30,000	0	0	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	256,000	0	0	0	256,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	286,000	0	0	30,000	256,000	0	0	0
	Description:	BRIDGE 305 REHAB, WASHINGTON CO. RR, MP: 2.31							
Comments:									
RAIL MONTPELIER Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	40,000	0	0	0	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	309,500	0	0	0	0	150,000	159,500	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	349,500	0	0	0	40,000	150,000	159,500	0
	Description:	BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15							
Comments:									
RAIL MONTPELIER Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: PAUL LIBBY 802-828-5209	PE	74,000	0	0	74,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	747,000	0	0	0	500,000	247,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	821,000	0	0	74,000	500,000	247,000	0	0
	Description:	BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER STP 6400(30) Route: PIONEER ST. 837-327M Year Added: Prior to 2006 Project Manager: KYLE WELLS 802-828-3524	PE	280,698	245,698	0	0	0	0	35,000	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	587,869	252,869	0	0	0	0	335,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL MT. HOLLY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	75,000	0	0	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	0	0	0	675,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	0	0	0	750,000	0
	Description:	BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60							
Comments:									
RAIL NEW HAVEN NH 019-3() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	300,000	0	225,000	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	1,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,300,000	0	225,000	0	1,075,000	0	0	0
	Description:	ETHAN ALLEN HIGHWAY (US 7) CROSSING UPGRADE - SIGNALS, VT RAILWAY INC., MP: 95.27. CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN RREW001A Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	70,000	43,030	26,970	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	720,000	80,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	870,000	43,030	746,970	80,000	0	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUES, GROUT 71 FEET OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 96.1 ON THE VERMONT RAILWAY.							
	Comments:								
RAIL NEW HAVEN RREW001B Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	169,077	84,077	85,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,910,613	10,613	1,000,000	1,900,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,079,690	94,690	1,085,000	1,900,000	0	0	0	0
	Description:	REMOVE EXISTING BOX CULVERT, INSTALL NEW BOX CULVERT INCLUDING A TEMPORARY RAILROAD BRIDGE, BRACING, AND NEW STONE FILL, FROM MP 97.09 TO 97.11 ON THE VERMONT RAILWAY.							
	Comments:								
RAIL NEW HAVEN RREW001C Route: VT-RAILWAY, INC. Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	50,734	28,734	22,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	475,000	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,734	28,734	497,000	125,000	0	0	0	0
	Description:	INSTALL NEW CULVERT USING JACKING TECHNIQUE, GROUT 126 FT OF EXISTING DAMAGED CULVERT, INSTALL NEW HEADWALLS, CUTOFF WALLS, WINGWALLS AND STONE FILL, AT MP 91.9 ON THE VERMONT RAILWAY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL NEW HAVEN STP 2035(19) Route: TH-26 851-364Y Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	82,000	118,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	750,000	0	0	0	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	82,000	118,000	750,000	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/CAMPGROUND RD. (TH26) CROSSING. DOT #851-364Y.							
	Comments:								
RAIL NEWBURY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	120,000	0	0	120,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,520,000	0	0	0	600,000	920,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,640,000	0	0	120,000	600,000	920,000	0	0
	Description:	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65							
	Comments:								
RAIL NEWBURY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	0	500,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	150,000	500,000	1,000,000	0
	Description:	BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD HPP ABRB(9) Route: VT-RAILWAY, INC. Year Added: 2008 Project Manager: KYLE WELLS 802-828-3524	PE	1,614,353	1,564,353	50,000	0	0	0	0	0
	ROW	20,913	16,913	4,000	0	0	0	0	0
	CONST	4,510,000	0	3,110,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,145,266	1,581,266	3,164,000	1,400,000	0	0	0	0
	Description:	REPLACEMENT OF EXISTING TRUSS BRIDGE AND PLATE GIRDER APPROACH, BR219, ON THE VERMONT RAILWAY IN PITTSFORD.							
Comments:									
RAIL PITTSFORD STP 2033() Route: TH-37 851-316J Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	702,500	0	0	250,000	452,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	797,500	0	0	345,000	452,500	0	0	0
	Description:	TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.							
Comments:									
RAIL ROCKINGHAM STP GMRC(9) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: KYLE WELLS 802-828-3524	PE	259,367	179,367	80,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,059,367	179,367	80,000	0	800,000	0	0	0
	Description:	ROCKINGHAM BRIDGE #107 @ MILE POST 5.023 BRIDGE BEARINGS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY STP 3000() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	160,000	0	0	0	160,000	0	0	0
	ROW	160,000	0	160,000	0	0	0	0	0
	CONST	1,440,000	0	0	0	590,000	850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,760,000	0	160,000	0	750,000	850,000	0	0
	Description:	PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72							
Comments:									
RAIL RUTLAND TOWN STP 0163() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	200,000	0	125,000	0	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	125,000	0	875,000	0	0	0
	Description:	VT ROUTE 3 CROSSING UPGRADE (SIGNALS), VT RAILWAY INC., MP 56.62. IN CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL RUTLAND-BURLINGTON Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	1,500,000	0	500,000	1,000,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	21,710,000	0	0	0	13,505,000	8,205,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,210,000	0	500,000	1,000,000	13,505,000	8,205,000	0	0
	Description:	FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON. CROSSINGS PROGRAMMED SEPARATELY AS THEY ARE SECTION 130. THIS IS 50% FRA FEDERAL AND 50% STATE							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-LEICESTER FRTII(024) Route: VT-RAILWAY, INC. Year Added: 2015 Project Manager: JOSH SCHULTZ --	PE	305,283	6,344	298,939	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	10,900,000	0	10,800,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	11,205,283	6,344	11,098,939	100,000	0	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:	FRA TIGER V GRANT.								
RAIL SALISBURY STP 2035() Route: TH-1 851-346B Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	702,500	0	0	250,000	452,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	797,500	0	0	345,000	452,500	0	0	0
	Description:	TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.							
Comments:									
RAIL SALISBURY STP 2035() Route: TH-18 851-344M Year Added: 2015 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	95,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	725,000	0	0	250,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	345,000	475,000	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL SHAFTSBURY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	45,000	0	0	45,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	267,000	0	0	0	180,000	87,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	312,000	0	0	45,000	180,000	87,000	0	0
	Description:	BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45							
Comments:									
RAIL SHAFTSBURY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	0	0	0	30,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	30,000	0	0	0	0	30,000	0	0
	Description:	BRIDGE 58 REHAB, VT RAILWAY INC., MP: 3.17							
Comments:									
RAIL SHAFTSBURY WCRS(26) Route: VT-RAILWAY, INC Year Added: 2012 Project Manager: KYLE WELLS 802-828-3524	PE	268,347	226,347	42,000	0	0	0	0	0
	ROW	29,000	0	29,000	0	0	0	0	0
	CONST	1,750,000	0	0	730,000	1,020,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,047,347	226,347	71,000	730,000	1,020,000	0	0	0
	Description:	REPLACEMENT OF EXISTING BR57 (COLD SPRING BROOK STONE ARCH BRIDGE) ON THE VERMONT RAILWAY IN SHAFTSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	75,000	0	75,000	0	0	0	0	0	
	OTHER	1,437,590	1,137,590	0	75,000	75,000	75,000	75,000	0	
	TOTAL	1,512,590	1,137,590	75,000	75,000	75,000	75,000	75,000	0	
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.									
RAIL ST. ALBANS-CANADA RR13NE01 Route: NEW ENGLAND CENTRAL Year Added: 2014 Project Manager: TRINI BRASSARD 802-828-2628	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	8,049,286	7,699,286	250,000	100,000	0	0	0	0	
	OTHER	13,440	13,440	0	0	0	0	0	0	
	TOTAL	8,062,726	7,712,726	250,000	100,000	0	0	0	0	
	Description:	UPGRADES ALONG THE NEW ENGLAND CENTRAL RAILROAD FROM ST. ALBANS TO THE CANADIAN BORDER, INCLUDING BRIDGE AND GRADE CROSSING IMPROVEMENTS, REPLACEMENT OF RAIL AND TIES, AS WELL AS BALLAST AND SURFACING WORK.								
Comments:	FRA TIGER IV GRANT.									
RAIL ST. JOHNSBURY Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	75,000	0	0	0	75,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	750,000	0	0	0	0	450,000	300,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	825,000	0	0	0	0	75,000	450,000	300,000	0
	Description:	BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY REW4001A Route: LAMOILLE VALLEY RAIL Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	PE	65,871	52,871	13,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	180,000	45,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	290,871	52,871	193,000	45,000	0	0	0	0
	Description:	SLOPE STABILITY REPAIRS ON THE LAMOILLE VALLEY RAIL TRAIL, AT STATIONS 84+40, 352+03 AND 414+60.							
Comments:									
RAIL ST. JOHNSBURY STP 2037() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	450,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	0	550,000	550,000	0
	Description:	MILL STREET (TH470) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 850-939P, MP: 43.03							
Comments:									
RAIL ST. JOHNSBURY STP 2037() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	100,000	0	0	0	0	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	450,000	550,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	0	0	550,000	550,000	0
	Description:	DEPOT HILL ROAD (TH85) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 850-931K, MP: 40.84							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: Year Added: 2017 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	227,500	0	0	227,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	227,500	0	0	227,500	0	0	0	0
	Description:	IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS							
Comments:									
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,707,493	7,493	7,700,000	0	0	0	0	0
	OTHER	88,394,061	55,394,061	0	8,100,000	8,100,000	8,300,000	8,500,000	0
	TOTAL	96,101,554	55,401,554	7,700,000	8,100,000	8,100,000	8,300,000	8,500,000	0
	Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.							
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	1,400,000	0	0	0	0	0
	OTHER	23,904,411	17,464,411	0	1,610,000	1,610,000	1,610,000	1,610,000	0
	TOTAL	25,304,411	17,464,411	1,400,000	1,610,000	1,610,000	1,610,000	1,610,000	0
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	1,860,000	0	0	300,000	360,000	825,000	375,000	0
	TOTAL	2,160,000	0	300,000	300,000	360,000	825,000	375,000	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,050,000	0	300,000	250,000	300,000	600,000	600,000	0
	OTHER	1,288,685	1,288,685	0	0	0	0	0	0
	TOTAL	3,338,685	1,288,685	300,000	250,000	300,000	600,000	600,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	300,653	300,653	0	0	0	0	0	0
	CONST	526,905	251,905	275,000	0	0	0	0	0
	OTHER	2,161,147	861,147	0	325,000	325,000	325,000	325,000	0
	TOTAL	2,988,705	1,413,705	275,000	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	30,000	0	30,000	0	0	0	0	0
	OTHER	120,000	0	0	30,000	30,000	30,000	30,000	0
	TOTAL	150,000	0	30,000	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	201,438	201,438	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	50,000	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	451,438	201,438	50,000	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,405,621	285,621	320,000	200,000	200,000	200,000	200,000	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,405,621	285,621	320,000	200,000	200,000	200,000	200,000	200,000
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,739,968	1,389,968	150,000	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,739,968	1,389,968	150,000	300,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.							
Comments:									
RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	657,411	457,411	200,000	0	0	0	0	0
	OTHER	1,000,000	0	0	250,000	250,000	250,000	250,000	0
	TOTAL	1,657,411	457,411	200,000	250,000	250,000	250,000	250,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE SF9046 Route: VARIOUS-RAIL TRAILS Year Added: 2014 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	120,888	120,888	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	0	100,000	100,000	100,000	100,000	110,000	0
	OTHER	66,463	66,463	0	0	0	0	0	0
	TOTAL	697,351	187,351	100,000	100,000	100,000	100,000	110,000	0
	Description:	RAIL TRAIL MAINTENANCE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
RAIL STATEWIDE STP 2030(11) Route: Year Added: 2017 Project Manager: JOSHUA MARTINEAU 802-828-5763	PE	17,183	17,183	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	24,500	0	24,500	0	0	0	0	0	
	OTHER	98,000	0	0	24,500	24,500	24,500	24,500	0	
	TOTAL		139,683	17,183	24,500	24,500	24,500	24,500	24,500	0
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
Comments:										
RAIL STATEWIDE STRBINSP Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	3,951,826	1,251,826	500,000	550,000	550,000	550,000	550,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	39,671	39,671	0	0	0	0	0	0	
	TOTAL		3,991,497	1,291,497	500,000	550,000	550,000	550,000	550,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
Comments:										
RAIL STATEWIDE STRBLOAD Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	3,436,609	336,609	600,000	600,000	600,000	650,000	650,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL		3,436,609	336,609	600,000	600,000	600,000	650,000	650,000	0
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: DANIEL DELABRUERE 802-828-1331	PE	2,331,676	81,676	500,000	250,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,331,676	81,676	500,000	250,000	500,000	500,000	500,000	0
	Description:	BRIDGE MAINTENANCE.							
Comments:									
RAIL SUNDERLAND WCRS(19) Route: VT-RAILWAY, INC Year Added: 2010 Project Manager: KYLE WELLS 802-828-3524	PE	443,746	314,246	129,500	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,400,000	0	0	2,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,843,746	314,246	129,500	2,400,000	0	0	0	0
	Description:	IMPROVEMENTS TO BR64 ON THE VERMONT RAILWAY IN SUNDERLAND.							
Comments:									
RAIL SUNDERLAND WCRS(25) Route: Rail Year Added: 2012 Project Manager: KYLE WELLS 802-828-3524	PE	350,009	131,145	218,864	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,300,000	0	0	2,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,650,009	131,145	218,864	2,300,000	0	0	0	0
	Description:	REDESIGN ABUTMENTS AND SUPERSTRUCTURE AND PREPARE CONTRACT DOCUMENTS, FOR IMPROVEMENTS TO BR63 ON THE VERMONT RAILWAY IN SUNDERLAND, OVER MILL BROOK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL THETFORD STP 0180() Route: Year Added: 2017 Project Manager: PAUL LIBBY 802-828-5209	PE	95,000	0	0	0	95,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	855,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	950,000	0	0	0	950,000	0	0	0
	Description:	VT 113 CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING # 053-553T, MP: 26.81							
Comments:									
RAIL VERGENNES Route: Year Added: 2016 Project Manager: PAUL LIBBY 802-828-5209	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	150,000	250,000	0	0	0	0
	Description:	VERGENNES TRAIN STATION							
Comments:									
RAIL WALLINGFORD STP 0138(13) Route: Year Added: 2017 Project Manager: KYLE WELLS 802-828-3524	PE	200,000	0	75,000	125,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,200,000	0	0	100,000	1,100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	75,000	225,000	1,100,000	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE VERMONT RAILWAY B&R AT MP 45.02 / VT ROUTE 140 W GRADE CROSSING. DOT # 851-245P							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 2033()	PE	70,000	0	70,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	757,000	0	0	757,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	827,000	0	70,000	757,000	0	0	0	0
Route: North End Drive Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	Description:	SAFETY IMPROVEMENTS AT TH#7 NORTH END DRIVE AT-GRADE CROSSING ON THE VERMONT RAILWAY (MP 45.97) IN WALLINGFORD. DOT #851-249S							
	Comments:								
RAIL WALLINGFORD STRB16(3)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,190,000	0	540,000	650,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,290,000	0	640,000	650,000	0	0	0	0
Route: Bridge 91 Year Added: 2016 Project Manager: KYLE WELLS 802-828-3524	Description:	REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD							
	Comments:								

**RAIL - CAPITAL PROGRAM
SFY 2017 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
RICHFORD	STP 2038()	PAUL LIBBY	Resurface crossing	75,000	0	0	75,000	67,500	7,500	0	2017
ROCKINGHAM	GMRC(14)	KYLE WELLS	REHABILITATION OF BR	75,000	0	0	75,000	0	75,000	0	2010
RYEGATE	STP 2037()	PAUL LIBBY	Resurface crossing	75,000	0	0	75,000	67,500	7,500	0	2017
WALLINGFORD	STP 2033()	PAUL LIBBY	Resurface crossing	75,000	0	0	75,000	67,500	7,500	0	2017
Totals:				300,000	0	0	300,000	202,500	97,500	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET			PAUL LIBBY	828-5209	REHAB BR527 ON WACR-CRL	2017
BARTON			PAUL LIBBY	828-5209	REHAB BR559 ON WACR-CRL	2017
BARTON	CONN RIVER MAIN LINE	WCRL(11)	KYLE WELLS	828-3524	REHABILITATION OF BR558	2010
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	PAUL LIBBY	828-5209	REHABILITATION OF BR516	2010
BURKE	CONN RIVER MAIN LINE	WCRL(14)	PAUL LIBBY	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			PAUL LIBBY	828-5209	CONSTRUCT NEW WYE	2016
COVENTRY	CONN RIVER MAIN LINE	STRB(42)	PAUL LIBBY	828-5209	RECONSTRUCTION OF BR562	2011
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	PAUL LIBBY	828-5209	REHABILITATION OF BR563	2010
COVENTRY	CONN RIVER MAIN LINE	WCRL(8)	PAUL LIBBY	828-5209	REHABILITATION OF BR565	2010
FAIRLEE		STP 2034()	PAUL LIBBY	828-5209	RESURFACE CROSSING	2017
MIDDLEBURY	MIDDLEBURY SPUR	ST SPUR(2)	DANIEL DELABRUERE	828-1331	FEIS FOR SPUR	Prior to 2006
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	PAUL LIBBY	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	PAUL LIBBY	828-5209	REHABILITATION OF BR500	2010
ROCKINGHAM	GREEN MTN RR CORP	GMRC(10)	KYLE WELLS	828-3524	REHABILITATION OF BR111	2010
WALLINGFORD			PAUL LIBBY	828-5209	REHAB BR88 ON VTR	2017
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	PAUL LIBBY	828-5209	REHABILITATION OF BR537	2010
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	PAUL LIBBY	828-5209	REHABILITATION OF BR522	2010

Agency of Transportation

Central Garage

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: 8110000200

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	4,549,102	4,508,403	4,508,403	4,596,869	4,711,791	4,829,585	4,950,325
Operating Expenses	14,316,860	15,801,157	15,801,157	15,134,918	15,513,291	15,901,123	16,298,651
Total	18,865,962	20,309,560	20,309,560	19,731,787	20,225,082	20,730,709	21,248,976
Internal Service Fund	18,865,962	20,309,560	20,309,560	19,731,787	20,225,082	20,730,709	21,248,976
Total	18,865,962	20,309,560	20,309,560	19,731,787	20,225,082	20,730,709	21,248,976

TRANSPORTATION BUILDINGS											COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM												
1/11/2016 9:43											Earmark	
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
BUILDINGS PROJECTS												
BERLIN	CENTRAL GARAGE HAZMAT REMEDIATION			5,000		95,000	100,000	100,000				100,000
DUMMERSTON	GARAGE ROOF REPLACEMENT					120,000	120,000	120,000				120,000
EAST DORSET	TEMPORARY BRIDGE COLD STORAGE					35,000	35,000	35,000				35,000
NEW HAVEN	CONSTRUCT 5-BAY GARAGE			15,000			15,000	15,000				15,000
RUTLAND CITY	INCREASE VERTICAL CLEARANCE			10,000			10,000	10,000				10,000
SHARON	CONSTRUCT SALT DEPOT			8,000		250,000	258,000	258,000				258,000
STATEWIDE	REPLACE FUEL STORAGE TANKS	TBLG032		1,000		110,000	111,000	111,000				111,000
STATEWIDE	REPLACE HEATING SYSTEMS	TBLG054		5,000		150,000	155,000	155,000				155,000
WHITE RIVER JCT.	CONSTRUCT/RENOVATE BUILDINGS			20,000		1,176,000	1,196,000	1,196,000				1,196,000
TOTAL TRANSPORTATION BUILDINGS APPROPRIATION				0	64,000	0	1,936,000	2,000,000	2,000,000	0	0	2,000,000

TRANSPORTATION BUILDINGS

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	64,000	139,892	58,000	4,000
ROW	0	0	0	0
CONST	1,936,000	3,011,076	2,605,000	2,936,840
OTHER	0	0	0	0
TOTAL	2,000,000	3,150,968	2,663,000	2,940,840

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS BERLIN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	0	5,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	95,000	155,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	255,000	0	0	100,000	155,000	0	0	0	
	Description:	CENTRAL GARAGE HAZMAT REMEDIATION.								
	Comments:									
TRANSPORTATION BUILDINGS BLOOMFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	55,000	0	0	0	40,000	15,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	0	0	400,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	455,000	0	0	0	40,000	15,000	400,000	0	
	Description:	CONSTRUCTION OF A NEW 3-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS DUMMERSTON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	120,000	0	0	120,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	120,000	0	0	120,000	0	0	0	0	
	Description:	REPLACE ROOF AT THE DUMMERSTON GARAGE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	10,000	0	0	0	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	0	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	185,000	0	0	0	185,000	0	0	0
	Description:	CONSTRUCT A 30'X50' BRIDGE SHOP.							
Comments:									
TRANSPORTATION BUILDINGS EAST DORSET Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	35,000	15,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	35,000	15,000	0	0	0
	Description:	CONSTRUCTION OF COLD STORAGE FOR TEMPORARY BRIDGE COMPONENTS.							
Comments:									
TRANSPORTATION BUILDINGS LYNDONVILLE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	35,000	0	0	0	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,035,000	0	0	0	35,000	1,000,000	0	0
	Description:	CONSTRUCT 6-BAY MECHANICS GARAGE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS NEW HAVEN Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	0	15,000	10,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	850,000	0	0	0	850,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	875,000	0	0	15,000	860,000	0	0	0	
	Description:	CONSTRUCT NEW 5-BAY GARAGE.								
	Comments:									
TRANSPORTATION BUILDINGS RUTLAND CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	10,000	0	0	10,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	0	150,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	0	0	10,000	150,000	0	0	0	
	Description:	INCREASE VERTICAL CLEARANCE IN THE MECHANICS BAYS.								
	Comments:									
TRANSPORTATION BUILDINGS SHARON Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	8,000	0	0	8,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	250,000	0	0	250,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	258,000	0	0	258,000	0	0	0	0	
	Description:	CONSTRUCTION OF A SALT DEPOT.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS SPRINGFIELD Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	35,000	0	0	0	0	35,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	0	0	0	0	0	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,035,000	0	0	0	0	35,000	1,000,000	0	
	Description:	CONSTRUCTION OF A 6-BAY GARAGE FOR DISTRICT & BRIDGE.								
	Comments:									
TRANSPORTATION BUILDINGS ST. ALBANS CITY Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	25,000	0	0	0	25,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,000,000	0	0	0	0	1,000,000	1,000,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,025,000	0	0	0	25,000	1,000,000	1,000,000	0	
	Description:	CONSTRUCTION OF A NEW 10-BAY GARAGE WITH OFFICE BUILDING.								
	Comments:									
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	400,000	0	0	0	100,000	100,000	100,000	100,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	400,000	0	0	0	100,000	100,000	100,000	100,000	
	Description:	STORAGE SHELTERS FOR PAVEMENT GRINDINGS.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS STATEWIDE Route: Year Added: 2016 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	8,000	0	2,000	0	2,000	2,000	2,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	55,000	0	55,000	55,000	55,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	228,000	0	57,000	0	57,000	57,000	57,000	0
	Description:	STANDBY GENERATORS (10 PER YEAR).							
Comments:									
TRANSPORTATION BUILDINGS STATEWIDE BRINE TBLG040 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	19,422	13,422	3,000	0	3,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,558,842	958,842	200,000	0	200,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,578,264	972,264	203,000	0	203,000	100,000	100,000	0
	Description:	BRING-MAKING FACILITIES. FY2015: DISTRICT 1.							
Comments:	FACILITIES INSTALLED TO-DATE: DISTRICTS 3, 4, 5 AND 8. DISTRICT 7 GOING IN FORFY14.								
TRANSPORTATION BUILDINGS STATEWIDE FUEL STORAGE TBLG032 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	4,000	0	1,000	1,000	2,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	648,230	318,230	110,000	110,000	110,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	652,230	318,230	111,000	111,000	112,000	0	0	0
	Description:	DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.							
Comments:	GENERALLY ANTICIPATE REPLACING 5-7 EXISTING TANKS PER YEAR, GIVEN AGE AND CONDITION OF EXISTING TANKS.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TRANSPORTATION BUILDINGS STATEWIDE HEATING TBLG054 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	65,460	45,460	5,000	5,000	5,000	5,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,464,212	864,212	150,000	150,000	150,000	150,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,529,672	909,672	155,000	155,000	155,000	155,000	0	0	
	Description:	REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
	Comments:	FY 2015: ROCKINGHAM, RANDOLPH AND WILLIAMSTOWN.								
TRANSPORTATION BUILDINGS STATEWIDE SOLAR TBLG056 Route: BUILDINGS Year Added: 2015 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	5,000	0	1,000	0	1,000	1,000	2,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,000,000	118,160	200,000	0	200,000	200,000	281,840	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,005,000	118,160	201,000	0	201,000	201,000	283,840	0	
	Description:	INSTALLATION OF VTRANS-OWNED NET METERING SOLAR ELECTRIC SYSTEMS AT SELECT GARAGES OR LEASING LAND FOR SOLAR POWER PURCHASE AGREEMENTS THROUGH A THIRD PARTY SOLAR PROVIDER.								
	Comments:									
TRANSPORTATION BUILDINGS WHITE RIVER JCT. TBLG038 Route: BUILDINGS Year Added: 2013 Project Manager: BRADLEY MCAVOY 802-249-1942	PE	100,000	53,108	20,000	20,000	6,892	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	3,000,000	6,924	966,000	1,176,000	851,076	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,100,000	60,032	986,000	1,196,000	857,968	0	0	0	
	Description:	CONSTRUCT DISTRICT 4/SE REGIONAL CONSTRUCTION OFFICE, NEW 10-BAY MAINTENANCE GARAGE, RENOVATE EXISTING GARAGE TO ADD 3 BAYS FOR MECHANICS' FACILITY, SALT/BRINE STORAGE BUILDING, AND COLD STORAGE BUILDING.								
	Comments:									

TOWN HIGHWAY BRIDGE PROGRAM												COLOR KEY	
FY 2017 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM													
												Earmark	
1/11/2016 9:43													
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL	PRIORITY
BARTON VILLAGE	REPLACE BR20 ON VT16	BHF 0286(5)				100,000	100,000	15,000		80,000	5,000	100,000	1
BARTON VILLAGE	SCOPING FOR BR58 ON TH4	BO 1449(33)				100,000	100,000	15,000		80,000	5,000	100,000	22
BENNINGTON	REPLACE BR57 ON HUNT ST. WEST (TH7)	BRF 1000(16)				850,000	850,000		127,500	680,000	42,500	850,000	
BRANDON	REHAB BR114 ON US7	BHF 019-3(58)		34,066	7,000		41,066	6,160		32,853	2,053	41,066	12
BRATTLEBORO	ELLIOT ST BR #31 SCOPING	BF 2000(26)				610,000	610,000	61,000		488,000	61,000	610,000	52
CAMBRIDGE	REPLACE BR28 ON TH46	BRO 1448(39)				20,000	20,000		3,000	16,000	1,000	20,000	
CAVENDISH	SCOPING FOR BR58 ON TH1	BO 1442(38)		80,000	152,550		232,550	23,255		186,040	23,255	232,550	36
CHARLOTTE	REHAB BR28 ON TH36	BO 1445(36)				700,000	700,000		122,500	560,000	17,500	700,000	58
CHESTER	SCOPING FOR BR62 ON TH18	BO 1442(39)		50,000			50,000	5,000		40,000	5,000	50,000	27
CLARENDON	REPLACE BR11 ON TH3	BRO 1443(48)				1,456,490	1,456,490		218,474	1,165,192	72,825	1,456,490	
CRAFTSBURY	REPLACE BR4 ON TH4	BO 1449(34)				1,182,524	1,182,524	177,379		946,019	59,126	1,182,524	5
DANBY	SCOPING FOR BR9 ON FAS 0130	BF 0130(3)		80,000	25,000		105,000	10,500		84,000	10,500	105,000	35
HARTFORD-LEBANON	INSTALL TEMPORARY US4 BRIDGE	NH BHF A000(858)				46,598	46,598	9,320		37,278		46,598	
HARTFORD-LEBANON	REPLACE BR058/127	NH BRF A000(627)				187,576	187,576		37,515	150,061		187,576	
HIGHGATE	REPLACE BR25 ON TH4	BO 1448(43)		350,000	15,000		365,000	54,750		292,000	18,250	365,000	21
HUNTINGTON	SCOPING FOR BR8 ON FAS 0211	BF 0211(32)		35,000	15,000		400,000	450,000	67,500	360,000	22,500	450,000	15
HUNTINGTON	REPLACE BR30 ON TH22	BRO 1445(35)				526,560	526,560	52,656		421,248	52,656	526,560	38
LEICESTER	SCOPING FOR BR4 ON TH12	BO 1445(37)		90,000			90,000	9,000		72,000	9,000	90,000	40
LUDLOW	REPLACE BR25 ON VT103	BRF 025-1(42)		48,616			900,000	948,616	139,862	758,893	49,862	948,617	3
MONTGOMERY	REHAB COVERED BR33	BHO 1448(42)				662,500	662,500	99,375		530,000	33,125	662,500	25
MONTPELIER	REPLACE BR13 ON CUMMINGS	BO 1446(36)		29,925	20,000		49,925	4,993		39,940	4,993	49,925	8
MORRISTOWN	REHAB OR REPLACE BR8	BF 0239(3)		100,000			100,000	10,000		80,000	10,000	100,000	42
NEW HAVEN	REPLACE BR10 ON TH2	BRF 0183(1)				3,482,072	3,482,072		522,311	2,785,658	174,104	3,482,072	
NEWFANE	SCOPING FOR BR12 ON FAS 0106	BF 0106(6)		76,000			76,000	7,600		60,800	7,600	76,000	33
ORLEANS VILLAGE	SCOPING FOR BR10 ON VT58	BF 0310(7)		225,000	10,000		235,000	35,250		188,000	11,750	235,000	4
ORWELL	REPLACE DECK ON BR4	STP DECK(41)		30,000			30,000	4,500		24,000	1,500	30,000	62
POULTNEY	REHAB OR REPLACE BR2	BF 0138(12)		45,000			45,000	4,500		36,000	4,500	45,000	6
RUTLAND CITY	REPLACE BR2 ON RIVER ST.	BRF 3000(16)				1,455,132	1,455,132			1,309,619	145,513	1,455,132	
RUTLAND CITY	REPLACE BR17 ON RIPLEY RD.	BRF 3000(19)				2,501,692	2,501,692		250,169	2,001,354	250,169	2,501,692	
SANDGATE	REHAB BR27 ON TH9	BO 1441(30)				343,556	343,556	60,122		274,845	8,589	343,556	54
ST JOHNSBURY	REHAB BR46 ON TH371	BHO 1447(30)		24,000	5,000		400,700	429,700	42,970	343,760	42,970	429,700	2
STAMFORD	ADD BRIDGE ON TH14	STP 1441(29)				714,767	714,767	107,215		571,814	35,738	714,767	
STATEWIDE	OFF-SYSTEM BRIDGE INSPECTION	BRO NBIS()	285,000				285,000	57,000		228,000		285,000	
STATEWIDE	BRIDGE INSPECTION STAGING	BRO INSP(12)	325,000				325,000	65,000		260,000		325,000	
STATEWIDE	REHAB OF COVERED BRIDGES			100,000			100,000	20,000		80,000		100,000	
STATEWIDE	PRES. EASEMENT PAINT PROGRAM			100,000			100,000	20,000		80,000		100,000	
STEWARTSTOWN-CANAAN	CONNECTICUT RIVER BRIDGE	BHO A000(984)		24,258	12,000	700,000	736,258	147,252		589,006		736,258	
STRAFFORD	REPLACE BR29 ON FAS 0177	BF 0177(10)		26,347	2,500	50,000	78,847	11,827		63,078	3,942	78,847	14
WEST HAVEN	SCOPING FOR BR10 ON TH3	BO 1443(51)		75,000	4,000		79,000	15,800		63,200		79,000	32
WOODSTOCK VILLAGE	SCOPING FOR BR51 ON US4	BF 020-2(43)		70,000	60,300		130,300	13,030		104,240	13,030	130,300	9
	Total Town Bridge Projects		610,000	1,693,212	328,350	17,390,167	20,021,730	1,232,953	1,421,331	16,162,896	1,204,550	20,021,731	
TOTAL TH BRIDGE APPROPRIATION			610,000	1,693,212	328,350	17,390,167	20,021,730	1,232,953	1,421,331	16,162,896	1,204,550	20,021,730	

TOWN HIGHWAY BRIDGES

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	1,052,212	534,137	215,787	200,000
ROW	258,050	41,000	0	0
CONST	17,390,167	15,152,745	12,168,200	4,131,545
OTHER	1,321,300	2,433,461	5,311,370	3,188,250
TOTAL	<u>20,021,729</u>	<u>18,161,343</u>	<u>17,695,357</u>	<u>7,519,795</u>

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BARTON VILLAGE BHF 0286(5) Route: VT-16 Year Added: 2011 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	320,000	217,643	102,357	0	0	0	0	0
	ROW	37,000	5,867	31,133	0	0	0	0	0
	CONST	1,245,190	0	0	100,000	1,145,190	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,602,190	223,510	133,490	100,000	1,145,190	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 20 ON VT16 (CHURCH ST.) IN BARTON VILLAGE, OVER THE CRYSTAL LAKE OUTLET.							
	Comments:								
TOWN HIGHWAY BRIDGES BARTON VILLAGE BO 1449(33) Route: Min-0776 Year Added: 2015 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	290,000	189,628	100,372	0	0	0	0	0
	ROW	26,000	9,083	16,917	0	0	0	0	0
	CONST	1,270,668	0	0	100,000	1,170,668	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,586,668	198,711	117,289	100,000	1,170,668	0	0	0
	Description:	REPLACEMENT OF BR58 ON TH4 (ROARING BROOK RD.) IN BARTON VILLAGE, OVER THE BARTON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES BENNINGTON BRF 1000(16) Route: Min-1030 Year Added: Prior to 2006 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	1,020,000	978,778	41,222	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,478,825	1,055,676	1,573,149	850,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,498,825	2,034,454	1,614,371	850,000	0	0	0	0
	Description:	REPLACEMENT OF BR57 ON TH7 (HUNT ST. WEST) IN THE TOWN OF BENNINGTON OVER THE ROARING BRANCH.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES BRANDON BHF 019-3(58) Route: US-7 Year Added: 2011 Project Manager: THAD ROBERTSON 802-828-5799	PE	300,000	158,754	95,000	34,066	12,180	0	0	0
	ROW	10,000	0	3,000	7,000	0	0	0	0
	CONST	1,500,000	0	0	0	350,000	1,150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,810,000	158,754	98,000	41,066	362,180	1,150,000	0	0
	Description:	REHABILITATION OF BRIDGE NO. 114 ON US7 IN BRANDON, OVER THE NESHOBE RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES BRATTLEBORO BF 2000(26) Route: Min-2012 Year Added: 2017 Project Manager: JENNIFER FITCH 802-828-3042	PE	125,000	0	125,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	610,000	0	0	610,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	735,000	0	125,000	610,000	0	0	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 31 ON ELLIOT STREET IN BRATTLEBORO OVER WHETSTONE BROOK							
	Comments:								
TOWN HIGHWAY BRIDGES CAMBRIDGE BRO 1448(39) Route: C3046 Year Added: 2014 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	116,000	115,715	285	0	0	0	0	0
	ROW	15,000	11,915	3,085	0	0	0	0	0
	CONST	863,459	85,101	758,358	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	994,459	212,731	761,728	20,000	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 28 ON TH46 IN CAMBRIDGE, OVER THE SEYMOUR RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES CAVENDISH BO 1442(38) Route: C2001 Year Added: 2011 Project Manager: ROBERT YOUNG 802-828-0052	PE	265,000	57,289	87,711	80,000	40,000	0	0	0
	ROW	152,550	0	0	152,550	0	0	0	0
	CONST	2,699,155	0	0	0	30,000	2,173,500	495,655	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,116,705	57,289	87,711	232,550	70,000	2,173,500	495,655	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 58 ON TH1 IN CAVENDISH, OVER THE BLACK RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES CHARLOTTE BO 1445(36) Route: C3039 Year Added: 2016 Project Manager: MARK SARGENT 802-828-6576	PE	175,000	20,200	154,800	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	706,650	0	6,650	700,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	881,650	20,200	161,450	700,000	0	0	0	0
	Description:	REHABILITATION OF BRIDGE 28 (SEGUIN COVERED BRIDGE) ON TH 36 IN CHARLOTTE OVER LEWIS CREEK.							
	Comments:								
TOWN HIGHWAY BRIDGES CLARENDON BRO 1443(48) Route: Min-0576 Year Added: 2012 Project Manager: KRISTIN HIGGINS 802-828-0053	PE	207,315	166,315	41,000	0	0	0	0	0
	ROW	36,000	33,514	2,486	0	0	0	0	0
	CONST	1,700,850	0	50,000	1,456,490	194,360	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,944,165	199,829	93,486	1,456,490	194,360	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 11 ON TH3 IN CLARENDON, OVER THE CLARENDON RIVER.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE	
TOWN HIGHWAY BRIDGES CORINTH BRO 1447(29) Route: C3016 Year Added: 2008 Project Manager: DANNY LANDRY 802-828-3639	PE	224,154	224,154	0	0	0	0	0	0	
	ROW	26,000	25,506	494	0	0	0	0	0	
	CONST	1,139,175	350,400	788,775	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,389,329	600,060	789,269	0	0	0	0	0	
	Description:	PROJECT IS FOR REPLACEMENT OF BR36 ON TH16 IN CORINTH, OVER TABOR BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES CRAFTSBURY BO 1449(34) Route: Min-0770 Year Added: 2013 Project Manager: ROBERT YOUNG 802-828-0052	PE	150,477	118,477	32,000	0	0	0	0	0	
	ROW	8,425	7,730	695	0	0	0	0	0	
	CONST	1,682,524	0	500,000	1,182,524	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,841,426	126,207	532,695	1,182,524	0	0	0	0	
	Description:	REPLACEMENT OF BRIDGE NO. 4 ON TH4 IN CRAFTSBURY, OVER WHITNEY BROOK.								
	Comments:									
TOWN HIGHWAY BRIDGES DANBY BF 0130(3) Route: Maj-0130 Year Added: 2013 Project Manager: CAROLYN CARLSON 802-828-0048	PE	300,000	64,213	60,000	80,000	80,000	15,787	0	0	
	ROW	65,000	0	0	25,000	40,000	0	0	0	
	CONST	1,584,700	0	0	0	0	500,000	1,084,700	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,949,700	64,213	60,000	105,000	120,000	515,787	1,084,700	0	
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 9 ON FAS 0130 IN DANBY, OVER MILL BROOK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BHF A000(858) Route: US-4 Year Added: 2012 Project Manager: DANNY LANDRY 802-828-3639	PE	0	0	0	0	0	0	0	0
	ROW	175,000	153,500	21,500	0	0	0	0	0
	CONST	488,000	341,080	100,322	46,598	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	663,000	494,580	121,822	46,598	0	0	0	0
	Description:	INSTALLATION OF A TEMPORARY BRIDGE ON US4 OVER THE CONNECTICUT RIVER, BETWEEN HARTFORD (WHITE RIVER JCT.) AND LEBANON, NH.							
Comments:	NEW HAMPSHIRE IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY.								
TOWN HIGHWAY BRIDGES HARTFORD-LEBANON, NH BRF A000(627) Route: US-4 Year Added: 2009 Project Manager: DANNY LANDRY 802-828-3639	PE	168,781	168,656	125	0	0	0	0	0
	ROW	438,000	428,973	9,027	0	0	0	0	0
	CONST	1,687,576	0	1,500,000	187,576	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,294,357	597,629	1,509,152	187,576	0	0	0	0
	Description:	REPLACEMENT OF THE EXISTING 3-SPAN TRUSS BRIDGE ON US4, SPANNING THE CONNECTICUT RIVER BETWEEN HARTFORD, VT AND LEBANON, NH.							
Comments:	CONNECTICUT RIVER BRIDGE, NH IS THE LEAD AGENCY. COSTS SHOWN ARE VERMONT'S SHARE ONLY. ADDRESSES STRUCTURAL DEFICIENCY.								
TOWN HIGHWAY BRIDGES HIGHGATE BO 1448(43) Route: C2004 Year Added: 2014 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	800,000	183,535	100,000	350,000	166,465	0	0	0
	ROW	30,000	0	15,000	15,000	0	0	0	0
	CONST	4,680,000	0	0	0	1,000,000	3,680,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,510,000	183,535	115,000	365,000	1,166,465	3,680,000	0	0
	Description:	REPLACEMENT OF TRUSS BR25 ON TH4 IN HIGHGATE, OVER THE MISSISQUOI RIVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES HUNTINGTON BF 0211(32) Route: Maj-0211 Year Added: 2015 Project Manager: ROBERT YOUNG 802-828-0052	PE	285,000	116,426	133,574	35,000	0	0	0	0
	ROW	70,000	0	55,000	15,000	0	0	0	0
	CONST	1,783,750	0	0	400,000	1,383,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,138,750	116,426	188,574	450,000	1,383,750	0	0	0
	Description:	REPLACEMENT OF BR8 ON FAS 0211 IN HUNTINGTON, OVER THE HUNTINGTON RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES HUNTINGTON BRO 1445(35) Route: C3022 Year Added: 2012 Project Manager: CAROLYN CARLSON 802-828-0048	PE	165,000	141,608	23,392	0	0	0	0	0
	ROW	25,000	8,277	16,723	0	0	0	0	0
	CONST	826,560	0	300,000	526,560	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,016,560	149,885	340,115	526,560	0	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 30 ON TH22 IN HUNTINGTON, OVER BRUSH BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES LUDLOW BRF 025-1(42) Route: VT-103 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	484,000	315,384	120,000	48,616	0	0	0	0
	ROW	219,000	20,912	198,088	0	0	0	0	0
	CONST	2,817,297	0	0	900,000	1,917,297	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,520,297	336,296	318,088	948,616	1,917,297	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 25 ON VT103 IN LUDLOW, OVER THE BLACK RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES MONTGOMERY BHO 1448(42) Route: C3004 Year Added: 2014 Project Manager: MARK SARGENT 802-828-6576	PE	200,000	118,622	81,378	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	862,500	0	0	662,500	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,062,500	118,622	81,378	662,500	200,000	0	0	0
	Description:	REHABILITATION OF THE LONGLEY COVERED BRIDGE ON TH4 IN MONTGOMERY, OVER THE TROUT RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES MONTPELIER BO 1446(36) Route: C30CU Year Added: 2014 Project Manager: CAROLYN CARLSON 802-828-0048	PE	180,000	90,075	60,000	29,925	0	0	0	0
	ROW	75,000	0	55,000	20,000	0	0	0	0
	CONST	1,800,000	0	0	0	750,000	1,050,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,055,000	90,075	115,000	49,925	750,000	1,050,000	0	0
	Description:	REPLACEMENT OF BR13 ON CUMMINGS ST. IN MONTPELIER, OVER THE NORTH BRANCH OF THE WINOOSKI RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES NEW HAVEN BRF 0183(1) Route: Maj-0183 Year Added: 2012 Project Manager: TODD SUMNER 802-828-0161	PE	705,000	643,856	61,144	0	0	0	0	0
	ROW	25,000	17,079	7,921	0	0	0	0	0
	CONST	3,982,072	0	500,000	3,482,072	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,712,072	660,935	569,065	3,482,072	0	0	0	0
	Description:	REPLACEMENT OR REHABILITATION OF BRIDGE NO. 10 ON TH2 IN NEW HAVEN, OVER THE NEW HAVEN RIVER.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES POULTNEY BF 0138(12) Route: Maj-0138 Year Added: 2014 Project Manager: ROBERT YOUNG 802-828-0052	PE	125,000	24,508	45,000	45,000	10,492	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,064,700	0	0	0	350,000	714,700	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,189,700	24,508	45,000	45,000	360,492	714,700	0	0
	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 2 ON FAS 0138 IN POULTNEY, OVER FINEL HOLLOW BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(16) Route: Urb-3052 Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	756,475	756,475	0	0	0	0	0	0
	ROW	99,579	99,579	0	0	0	0	0	0
	CONST	9,084,333	3,919,201	3,710,000	1,455,132	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,940,387	4,775,255	3,710,000	1,455,132	0	0	0	0
	Description:	REPLACEMENT OF BR2 ON RIVER ST. (TH8) IN RUTLAND CITY, OVER OTTER CREEK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							
TOWN HIGHWAY BRIDGES RUTLAND CITY BRF 3000(19) Route: Urb-3050 Year Added: 2010 Project Manager: MARK SARGENT 802-828-6576	PE	837,703	837,703	0	0	0	0	0	0
	ROW	284,898	284,898	0	0	0	0	0	0
	CONST	5,968,607	466,915	3,000,000	2,501,692	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,091,208	1,589,516	3,000,000	2,501,692	0	0	0	0
	Description:	REPLACEMENT OF BR17 ON RIPLEY RD. IN RUTLAND CITY, OVER OTTER CREEK.							
	Comments:	ADDRESSES STRUCTURAL DEFICIENCY.							

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES SANDGATE BO 1441(30) Route: C3009 Year Added: 2013 Project Manager: DOUGLAS BONNEAU 802-828-3874	PE	125,000	78,000	47,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	493,556	0	150,000	343,556	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	618,556	78,000	197,000	343,556	0	0	0	0
	Description:	REHABILITATION OF BR27 ON TH9 IN SANDGATE, OVER TERRY BROOK.							
	Comments:								
TOWN HIGHWAY BRIDGES ST. JOHNSBURY BRO 1447(30) Route: C3371 Year Added: 2013 Project Manager: WENDY PELLETIER 802-828-5285	PE	450,000	285,574	140,426	24,000	0	0	0	0
	ROW	40,000	0	35,000	5,000	0	0	0	0
	CONST	2,112,000	0	0	400,700	1,711,300	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,602,000	285,574	175,426	429,700	1,711,300	0	0	0
	Description:	REPLACEMENT OF BRIDGE NO. 46 ON TH371 (OLD US5) IN ST. JOHNSBURY, OVER THE SLEEPERS RIVER.							
	Comments:								
TOWN HIGHWAY BRIDGES STAMFORD STP 1441(29) Route: STP 1441(29) Year Added: Prior to 2006 Project Manager: CAROLYN CARLSON 802-828-0048	PE	210,000	165,942	44,058	0	0	0	0	0
	ROW	10,000	4,209	5,791	0	0	0	0	0
	CONST	1,015,995	51,228	250,000	714,767	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,235,995	221,379	299,849	714,767	0	0	0	0
	Description:	CONSTRUCTION OF A NEW SHORT STRUCTURE ON TH14 IN STAMFORD, OVER AN UNNAMED BROOK.							
	Comments:	BRIDGE MAINTENANCE.							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE Route: COVERED BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	1,000,000	1,000,000	1,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,500,000	0	100,000	100,000	1,100,000	1,100,000	1,100,000	0
	Description:	REHABILITATION OF COVERED BRIDGES.							
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: TOWN HWY. BRIDGES Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,789,381	0	0	711,300	2,148,461	5,026,370	2,903,250	0
	TOTAL	10,789,381	0	0	711,300	2,148,461	5,026,370	2,903,250	0
	Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - TOWN HIGHWAY BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.							
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE Route: VARIOUS-BRIDGES Year Added: 2007 Project Manager: PAMELA THURBER 802-828-0041	PE	420,000	0	20,000	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	4,500,000	0	0	0	1,500,000	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,920,000	0	20,000	100,000	1,600,000	1,600,000	1,600,000	0
	Description:	TH TRUSS PAINTING.							
Comments:	TRUSS PAINT PROGRAM.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STATEWIDE BRO INSP(12) Route: Year Added: 2017 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	125,000	0	0	0	0	0
	OTHER	325,120	120	0	325,000	0	0	0	0
	TOTAL	450,120	120	125,000	325,000	0	0	0	0
	Description:	PROJECT IS TO INSTALL STAGING OR PROVIDE ACCESS TO THE UNDERSIDE OF BRIDGES THROUGHOUT THE STATE FOR INSPECTION.							
Comments:									
TOWN HIGHWAY BRIDGES STATEWIDE BRO NBIS() Route: ZZ Year Added: Prior to 2006 Project Manager: PAMELA THURBER 802-828-0041	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,425,000	0	285,000	285,000	285,000	285,000	285,000	285,000
	TOTAL	1,425,000	0	285,000	285,000	285,000	285,000	285,000	285,000
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF BRIDGES OFF THE FEDERAL-AID SYSTEM							
Comments:									
TOWN HIGHWAY BRIDGES STEWARTSTOWN-CANAAN BHO A000(984) Route: Bridge St Year Added: 2013 Project Manager: DANNY LANDRY 802-828-3639	PE	201,000	76,742	100,000	24,258	0	0	0	0
	ROW	17,000	0	5,000	12,000	0	0	0	0
	CONST	2,227,680	0	700,000	700,000	827,680	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,445,680	76,742	805,000	736,258	827,680	0	0	0
	Description:	REHABILITATION OF BRIDGE STREET BRIDGE SHARED WITH NEW HAMPSHIRE OVER THE CONNECTICUT RIVER. NH BRIDGE NUMBER 054/163.							
Comments:	BR33 NH # 15838. NEW HAMPSHIRE IS THE LEAD AGENCY.								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
TOWN HIGHWAY BRIDGES STRAFFORD BF 0177(10)	PE	200,000	93,653	80,000	26,347	0	0	0	0
	ROW	18,500	0	16,000	2,500	0	0	0	0
	CONST	1,322,500	0	0	50,000	1,272,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,541,000	93,653	96,000	78,847	1,272,500	0	0	0
	Route: Maj-0177 Year Added: 2013 Project Manager: KRISTIN HIGGINS 802-828-0053	Description:	REPLACEMENT OF BR29 ON FAS 0177 IN STRAFFORD, OVER THE WEST BRANCH OF THE OMPOMPANOOSUC RIVER.						
	Comments:								
TOWN HIGHWAY BRIDGES WEST HAVEN BO 1443(51)	PE	196,752	46,752	50,000	75,000	25,000	0	0	0
	ROW	5,000	0	0	4,000	1,000	0	0	0
	CONST	801,190	0	0	0	350,000	400,000	51,190	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,002,942	46,752	50,000	79,000	376,000	400,000	51,190	0
	Route: C2003 Year Added: 2014 Project Manager: DANNY LANDRY 802-828-3639	Description:	SCOPING TO EVALUATE ALTERNATIVES FOR BRIDGE NO. 10 ON TH3 IN WEST HAVEN, OVER THE POULTNEY RIVER.						
	Comments:								

TOWN HIGHWAY BRIDGES - CAPITAL PROGRAM
SFY 2017 D&E

Project Name	Manager	Project Number	Route	Bridge	PE	ROW	Const	Total	Federal	State	Local	Year Added
CHESTER	JENNIFER FITCH	BO 1442(39)	C3018	62	50,000	0	0	50,000	40,000	5,000	5,000	2014
LEICESTER	JENNIFER FITCH	BO 1445(37)	C3012	4	90,000	0	0	90,000	72,000	9,000	9,000	2014
MORRISTOWN	MARK SARGENT	BF 0239(3)	FAS-0239	8	100,000	0	0	100,000	80,000	10,000	10,000	2014
NEWFANE	CAROLYN CARL	BF 0106(6)	FAS-0106	12	76,000	0	0	76,000	60,800	7,600	7,600	2015
ORLEANS VILLAGE	DOUGLAS BONN	BF 0310(7)	VT-58	10	225,000	10,000	0	235,000	188,000	35,250	11,750	2013
ORWELL	JENNIFER FITCH	STP DECK(41)	FAS-0156	4	30,000	0	0	30,000	24,000	4,500	1,500	2017
WOODSTOCK VILLAGE	ROBERT YOUNG	BF 020-2(43)	US-4	51	70,000	60,300	0	130,300	104,240	13,030	13,030	2014
Totals:					641,000	70,300	0	711,300	569,040	84,380	57,880	

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BARNET	TH-2 9639 TH-5	BRO 1447()	PAMELA THURBER	828-0041	REPLACE BR7 ON TH5	Prior to 2006
BELVIDERE	TH-8	BO 1448()	PAMELA THURBER	828-0041	SCOPING FOR BR11 ON TH8	2014
BENNINGTON	VT-9	BF 1000()	PAMELA THURBER	828-0041	SCOPING FOR BR6 ON VT9	2014
BRATTLEBORO	VT-9	BF 2000()	PAMELA THURBER	828-0041	SCOPING FOR BR54 ON VT9	2014
BRATTLEBORO-HINSDALE,NH	VT-119 BRIDGE ST.	BRF 2000(19)SC	DANNY LANDRY	828-3639	REPLACE CONN. RIVER BRIDGE	Prior to 2006
BURKE	TH-31	BO 1447()	PAMELA THURBER	828-0041	SCOPING FOR BR35 ON TH31	2014
CABOT	Maj-0249	BF 0249()	PAMELA THURBER	828-0041	SCOPING FOR BR7 ON FAS 0249	2014
CHARLOTTE	C2009	BO 1445()	PAMELA THURBER	828-0041	SCOPING FOR BR31 ON TH9	2014
CORNISH-WINDSOR	CORNISH-WINDSOR CO	BF A003(035)	DANNY LANDRY	828-3639	COVERED BRIDGE SCOUR	2017
DANBY	Maj-0130	BF 0130()	PAMELA THURBER	828-0041	SCOPING FOR BR7 ON FAS 0130	2014
DANVILLE	Maj-0215	BF 0215()	PAMELA THURBER	828-0041	SCOPING FOR BR8 ON FAS 0215	2014
DUXBURY	TH-3 9634 TH-4	TH3 9634	PAMELA THURBER	828-0041	REPLACE BR10 ON TH4	Prior to 2006
FAIRFIELD	TH-29	BO 1448()	PAMELA THURBER	828-0041	SCOPING FOR BR49 ON TH29	2014
HARDWICK	TH-3 9526 TH-29	TH3 9526	PAMELA THURBER	828-0041	REPLACE BR9 ON TH29	Prior to 2006
HUNTINGTON	Maj-0211	BF 0211()	PAMELA THURBER	828-0041	SCOPING FOR BR10 ON FAS 0211	2014
HUNTINGTON	C3022	BO 1445()	PAMELA THURBER	828-0041	SCOPING FOR BR32 ON TH22	2014
JAMAICA	C3019	BO 1442()	PAMELA THURBER	828-0041	SCOPING FOR BR32 ON TH19	2014
JERICO	Maj-0209	BF 0209()	PAMELA THURBER	828-0041	SCOPING FOR BR15 ON FAS 0209	2014
LUDLOW VILLAGE	TH-324	BO 1443()	PAMELA THURBER	828-0041	SCOPING FOR BR57 ON TH324	2012
MONTGOMERY	Maj-0308	BF 0308()	PAMELA THURBER	828-0041	SCOPING FOR BR4 ON FAS 0308	2014
MT. HOLLY	C3017	BO 1443()	PAMELA THURBER	828-0041	SCOPING FOR BR64 ON TH17	2014
NORTHFIELD	C3096	BO 1446()	PAMELA THURBER	828-0041	SCOPING FOR BR68 ON TH96	2014
NORTHFIELD	TH-60	BO 1446()	PAMELA THURBER	828-0041	SCOPING FOR BR59 ON TH60	Prior to 2006
NORWICH	C3016	BO 1444()	PAMELA THURBER	828-0041	SCOPING FOR BR41 ON TH16	2014
ROCKINGHAM	TH-51	BO 1442()	PAMELA THURBER	828-0041	SCOPING FOR BR43 ON TH51	2014
SHELDON	TH-22	BO 1448()	PAMELA THURBER	828-0041	SCOPING FOR BR20 ON TH22	2014
SPRINGFIELD	VT-11	BF 2500()	PAMELA THURBER	828-0041	SCOPING FOR BR62 ON VT11	2014
SPRINGFIELD	TH-6	BO 1442()	PAMELA THURBER	828-0041	SCOPING FOR BR56 ON TH6	2011

TOWN HIGHWAY BRIDGES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
STATEWIDE	CONN RIVER BRIDGES				CONN RIVER BRIDGES - TOWN	2014
STOWE	TH-43	BO 1446()	PAMELA THURBER	828-0041	SCOPING FOR BR48 ON TH43	2014
STOWE	TH-43	BO 1446()	PAMELA THURBER	828-0041	SCOPING FOR BR51 ON TH43	2014
SUNDERLAND	Maj-0114	BF 0114()	PAMELA THURBER	828-0041	SCOPING FOR BR17 ON FAS 0114	2014
TUNBRIDGE	C3006	BRO 1444()	WAYNE SYMONDS	828-0503	TEMP. BR. ADJ. TO BR35 ON TH6	Prior to 2006
UNDERHILL	Maj-0233	BF 0233()	PAMELA THURBER	828-0041	SCOPING FOR BR7 ON FAS 0233	2014
WALLINGFORD	TH-3 9621 TH-46	TH3 9621	PAMELA THURBER	828-0041	REPLACE BR42 ON TH46	Prior to 2006
WALPOLE-ROCKINGHAM	BRIDGE ST.	BHO A000(687)	DANNY LANDRY	828-3639	REHAB. VILAS BRIDGE	2012
WATERBURY	C2002	BO 1446()	PAMELA THURBER	828-0041	SCOPING FOR BR36 ON TH2	Prior to 2006
WATERVILLE	TH-20	BO 1448()	PAMELA THURBER	828-0041	SCOPING FOR BR14 ON TH20	2014
WESTMINSTER	Maj-0126	BF 0126()	PAMELA THURBER	828-0041	SCOPING FOR BR5 ON FAS 0126	2014
WHEELOCK	TH-21	BO 1447()	PAMELA THURBER	828-0041	SCOPING FOR BR23 ON TH21	2014
WOODSTOCK	Maj-0166	BF 0166()	PAMELA THURBER	828-0041	SCOPING FOR BR1 ON FAS 0166	2014
WOODSTOCK	C3024	BO 1444()	PAMELA THURBER	828-0041	SCOPING FOR BR9 ON TH24	2014

Agency of Transportation

Town Highway Structures

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **810000300**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services							
Operating Expenses							
Grants	5,523,107	9,483,500	9,483,500	6,333,500	6,333,500	6,333,500	6,333,500
Total	5,523,107	9,483,500	9,483,500	6,333,500	6,333,500	6,333,500	6,333,500
Transportation Fund	5,523,107	9,483,500	9,483,500	6,333,500	6,333,500	6,333,500	6,333,500
Federal Revenue Fund							
Total	5,523,107	9,483,500	9,483,500	6,333,500	6,333,500	6,333,500	6,333,500

Agency of Transportation
Town Highway Federal Disasters

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: 8100001000

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	901						
Operating Expenses	0						
Grants	1,060,149	1,440,000	1,440,000	1,280,000			
Total	1,061,050	1,440,000	1,440,000	1,280,000	0	0	0
Transportation Fund		160,000	160,000				
Federal Revenue Fund	1,061,050	1,280,000	1,280,000	1,280,000			
Total	1,061,050	1,440,000	1,440,000	1,280,000	0	0	0

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	139,745						
Operating Expenses	28,103						
Grants	130,437	394,700	394,700	394,700			
Total	298,285	394,700	394,700	394,700	0	0	0
Transportation Fund	157,593	239,700	239,700	239,700			
Federal Revenue Fund	140,692	155,000	155,000	155,000			
Total	298,285	394,700	394,700	394,700	0	0	0

Agency of Transportation
Municipal Mitigation Grant Program
Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Grants	759,771	650,000	650,000	2,905,000			
Total	759,771	650,000	650,000	2,905,000	0	0	0
Transportation Fund	346,920	440,000	440,000	1,440,000			
Federal Revenue Fund	402,851	180,000	180,000	0			
Interdept. Transfer	10,000	30,000	30,000	0			
Clean Water Fund	0	0	0	1,465,000			
Total	759,771	650,000	650,000	2,905,000	0	0	0

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	324,757						
Operating Expenses	892,684						
Grants	42,628,882	33,865,000	33,865,000	10,940,000			
Total	43,846,323	33,865,000	33,865,000	10,940,000	0	0	0
Transportation Fund	0	0	0	160,000			
Federal Revenue Fund	42,346,764	31,900,000	31,900,000	10,000,000			
ERAF *	1,499,560	1,965,000	1,965,000	300,000			
Interdepart. Transfer	0	0	0	480,000			
Total	43,846,324	33,865,000	33,865,000	10,940,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.

Agency of Transportation

Transportation Board

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Request	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	182,852	193,548	193,548	198,657	203,623	208,714	213,932
Operating Expenses	38,529	30,886	30,886	30,588	31,353	32,137	32,940
Total	221,381	224,434	224,434	229,245	234,976	240,851	246,872
Transportation Fund	221,381	224,434	224,434	229,245	234,976	240,851	246,872
Federal Revenue Fund							
Total	221,381	224,434	224,434	229,245	234,976	240,851	246,872

FY2017 Transportation Program
Glossary and Miscellaneous Information

Highways:	As defined in 19 V.S.A. Chapter 3 Sec.302
Class 1	Class 1 town highways are those town highways which form the extension of a state highway route and which carry a state highway route number. The agency shall determine which highways are to be class 1 highways.
Class 2	Class 2 town highways are those town highways selected as the most important highways in each town. As far as practicable they shall be selected with the purposes of securing trunk lines of improved highways from town to town and to places which by their nature have more than normal amount of traffic. The selectmen, with the approval of the agency, shall determine which highways are to be class 2 highways.
Class 3	Class 3 town highways are all traveled town highways other than class 1 or 2 highways. The selectmen, after conference with a representative of the agency shall determine which highways are class 3 town highways. The minimum standards for class 3 highways are a highway negotiable under normal conditions all seasons of the year by a standard manufactured pleasure car. This would include but not be limited to sufficient surface and base, adequate drainage, and sufficient width capable to provide winter maintenance, except that based on safety considerations for the traveling public and municipal employees, the selectboard shall, by rule adopted under 24 V.S.A. chapter 59, and after following the process for providing notice and hearing in section 709 of this title, have authority to determine whether a class 3 highway, or section of highway, should be plowed and made negotiable during the winter. However, a property owner aggrieved by a decision of the selectboard may appeal to the transportation board pursuant to subdivision 5(d)(8) of this title.
Class 4	Class 4 town highways are all other town highways. The selectmen shall determine which highways are class 4 town highways.

DEFINITIONS	
Candidate Project	Projects approved by the legislature that are not anticipated to have significant expenditures for preliminary engineering and/or right-of-way expenditures during the budget year, and funding for construction is not anticipated within a predictable time-frame.
Development & Evaluation Project	Projects approved by the legislature that are anticipated to have preliminary engineering and/or right-of-way expenditures during the budget year. The agency is committed to delivering these projects to construction on a timeline driven by priority and available funding. Construction funding in years 3 and 4 may be shown on the Statewide D&E project (in Front of the Book), with comment that the projects funded for construction will be selected from the D&E list.
Front of Book Project	Projects approved by legislature that are anticipated to have construction expenditures during the budget year and/or the following three years, with expected expenditures shown over four years.
Shelf Project	Projects projected to be ready for construction during the budget year, but have no state or federal funds identified for construction during the budget year.
SCOPING	First phase in the project development process. Defines a project to solve a transportation problem
ENHANCEMENT PROJECTS	Competitive grant program for local transportation-related projects in ten specific categories.
Obligated	A commitment by the Federal Government to reimburse the State for eligible expenditures on a project up to the amount obligated.
Unobligated	Unobligated Funds

FY2017 Transportation Program Glossary and Miscellaneous Information

ACRONYMS	
ABRB	ALBANY-BENNINGTON-RUTLAND-BURLINGTON [RAILROAD]
CDL	COMMERCIAL DRIVER'S LICENSE
CE	CATEGORICAL EXCLUSION
CFC	CHLOROFLUOROCARBON
DBE	DISADVANTAGED BUSINESS ENTERPRISE
D&E	DEVELOPMENT AND EVALUATION
DMS	DYNAMIC MESSAGE SIGNS
DTA	DISTRICT TRANSPORTATION ADMINISTRATOR (DISTRICT ENGINEER)
EA	ENVIRONMENTAL ASSESMENT
EIS	ENVIRONMENTAL IMPACT STATEMENT
FHS	FEDERAL HIGHWAY SYSTEM
FRA	FEDERAL RAILROAD ADMINISTRATION
GARVEE	GRANT ANTICIPATION REVENUE VEHICLES - BONDS
HOV	HIGH OCCUPANCY VEHICLE
IM	INTERSTATE MAINTENANCE PROGRAM
ISTEA	INTERMODAL SURFACE TRANSPORTATION EFFICIENCY ACT (1991)
JARC	JOB ACCESS REVERSE COMMUTE
JTOC	JOINT TRANSPORTATION OVERSIGHT COMMITTEE
MTBE	METHYL TERTIARY BUTYL ETHER
MUTCD	MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES - Fed. Sign regulations
NEPA	NATIONAL ENVIRONMENTAL POLICY ACT (1969)
NTSB	NATIONAL TRANSPORTATION SAFETY BOARD
OBDS	OFFICIAL BUSINESS DIRECTIONAL SIGN
PE	PRELIMINARY ENGINEERING
PONTIS	BRIDGE MAINTENANCE SYSTEM -Latin for bridge
RABA	REVENUE ALIGNED BUDGET AUTHORITY
ROW	RIGHT OF WAY
SIB	STATE INFRASTRUCTURE BANK
SHS	STATE HIGHWAY SYSTEM
SOV	SINGLE OCCUPANCY VEHICLE
STIP	STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
STP	SURFACE TRANSPORTATION PROGRAM
TEA-21	TRANSPORTATION EQUITY ACT FOR THE 21ST CENTURY - 6 yr. Fed. Authorization
TH	TOWN HIGHWAY
TIP	TRANSPORTATION IMPROVEMENT PROGRAM
TOD	TRANSIT ORIENTED DEVELOPMENT
TR BUILDINGS	TRANSPORTATION BUILDINGS
VTR	VERMONT RAILWAY
ORGANIZATIONS	
CCRPC	CHITTENDEN COUNTY REGIONAL PLANNING COMMISSION
CCTA	CHITTENDEN COUNTY TRANSIT AUTHORITY - PUBLIC TRANSIT
MPO	METROPOLITAN TRANSPORTATION ORGANIZATION
RPC	REGIONAL PLANNING COMMISSION
RPO	REGIONAL PLANNING ORGANIZATION
RTA	REGIONAL TRANSIT AUTHORITY
CCMPO	CHITTENDEN COUNTY METROPOLITAN PLANNING ORGANIZATION
FHWA	FEDERAL HIGHWAY ADMINISTRATION
FTA	FEDERAL TRANSIT AUTHORITY

PROJECT PREFIXES

AIR	- AIRPORT PROGRAM	M	- URBAN
BF	- BRIDGE - FEDERAL, ON-SYSTEM	M-EGC	- URBAN - ECONOMIC GROWTH CENTER
BHF	- BRIDGE REHAB. - FEDERAL - PRIMARY, ON-SYSTEM	NH	- NATIONAL HIGHWAY SYSTEM
BHO	- BRIDGE REHAB. - FEDERAL - OFF-SYSTEM	NHEGC	- NATIONAL HIGHWAY SYSTEM - ECONOMIC GROWTH CENTER
BO	- BRIDGE - FEDERAL, OFF-SYSTEM	NHG	- NATIONAL HIGHWAY SYSTEM, SIGNALS & SIGNS
BRF	- BRIDGE REPLACEMENT - FEDERAL - PRIMARY, ON-SYSTEM	PLH	- PUBLIC LANDS HIGHWAYS
BRS	- BRIDGE REPLACEMENT - FEDERAL - SECONDARY	RAIL	- RAILROAD PROGRAM
BRZ, BRO	- BRIDGE REPLACEMENT - FEDERAL - OFF-SYSTEM	RS	- RURAL SECONDARY
CMG	- CONGESTION MITIGATION & AIR QUALITY 100% FEDERAL	RSEGC	- RURAL SECONDARY - ECONOMIC GROWTH CENTER
ER	- EMERGENCY RELIEF	SB	- SCENIC BYWAYS
F	- FEDERAL-AID PRIMARY	ST	- STATE ONLY
F-EGC	- FEDERAL-AID PRIMARY - ECONOMIC GROWTH CENTER	STP	- SURFACE TRANSPORTATION PROGRAM
HES	- HAZARD ELIMINATION	STPG	- SURFACE TRANSPORTATION PROGRAM, SIGNALS & SIGNS
HPP	- HIGH PRIORITY	TAP	- TRANSPORTATION ALTERNATIVES
IM	- INTERSTATE MAINTENANCE	TCSP	- TRANSPORTATION & COMMUNITY SYSTEMS PRESERVATION GRANTS
IMG	- INTERSTATE MAINTENANCE, 100% FEDERAL	TH	- TOWN HIGHWAY BRIDGE, STATE & LOCAL FUNDS ONLY
IR	- INTERSTATE 4R		

Explanation of the Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	(7)	(8)	(9)	(10)	(11)			(12)
		ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
(1)	PE		0	0	0	0	0	0	0
(2)	ROW		0	0	0	0	0	0	0
(3)	CONSTR		0	0	0	0	0	0	0
	OTHER		0	0	0	0	0	0	0
Route:	TOTAL		0	0	0	0	0	0	0
(4) Year Added: (5)	Description:	(13)							
Project Manager: (6)	Comments:	(14)							

Key:

- (1) **Program** Major Program Category
- (2) **Project Name** The official name of the project, usually the town(s) in which the project is located.
- (3) **Project Number** A unique number, generally reflecting the Federal appropriation and route system number.
- (4) **Route** Route number or street name for highway projects; or name of airport or railroad.
- (5) **Year Added** The Fiscal Year in which a project first appeared in the Transportation Program.
- (6) **Project Manager** Name and phone number of the person to contact for project-related information.
- (7) **Estimated Total Cost** The estimated total cost of the project.
- (8) **Actual Expended thru FY2015** The actual amount expended on the project through 6/30/2015.
- (9) **Estimated Current Year FY2016** The amount anticipated to be expended in the current state fiscal year (ending 6/30/2016).
- (10) **Estimated Budget Year FY2017** The amount anticipated to be expended in the state fiscal year 2017 (ending 6/30/2017).
- (11) **Projected Cash Requirements** The estimated costs for each year of the Multiyear Transportation Plan.
- (12) **Estimated Cost to Complete** The estimated cost to complete the project.
- (13) **Description** A description of the type of project and its location.
- (14) **Comments** General comments regarding project status, etc.

Projects Added Subsequent to FY16 Transportation Program (new in FY17)

Project Name	Project Number	Description	Reporting Format
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Aviation

CLARENDON		Runway 1-19 rehab.	Front Of Book
CLARENDON	AV-FY15-044	Construct Taxiway "A" North	Front Of Book
COVENTRY		Snow removal equipment	Front Of Book
COVENTRY	AV-FY14-012	SRE Building	Front Of Book
COVENTRY	AV-FY15-037	Avigation easements	Front Of Book
COVENTRY	AV-FY15-046	Septic system replacement	Front Of Book
COVENTRY	AV-FY15-047	Property acquisition	Front Of Book
COVENTRY	AV-FY15-048	Customs/Border Protection Bldg	Front Of Book
HIGHGATE	AV-FY15-032	Taxiway access	Front Of Book
HIGHGATE	AV-FY15-049	Avigation easements	Front Of Book
LYNDON	AV-FY14-050	Env. Assess./Avig. easement	Front Of Book
MIDDLEBURY	AV-FY15-033	Runway safety area	Front Of Book
MORRISTOWN	AV-FY15-004	Avigation Easements	Front Of Book
MORRISTOWN	AV-FY15-051	Master Plan/ALP update	Front Of Book
SPRINGFIELD	AV-FY15-002	Avigation easements	Front Of Book
STATEWIDE	AV-FY15-053	Aviation system & policy plan	Front Of Book

Interstate Bridges

BERLIN	IM DECK(42)	Replace deck on BR37N	D & E
BERLIN	IM DECK(43)	Replace deck on BR37S	D & E
BERLIN	IM DECK(44)	Replace deck on BR38N	D & E
BERLIN	IM DECK(45)	Replace deck on BR38S	D & E
IRASBURG	IM DECK(46)	Replace deck on BR107N	Front Of Book

Bike & Pedestrian Facilities

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Project Name	Project Number	Description	Reporting Format
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ALBANY	STP BP15(18)	VT14 scoping study	Front Of Book
ALBURGH	STP BP15(9)	US2 sidewalk	Front Of Book
BENNINGTON	STP BP14(10)	Multi-use path	Front Of Book
BENNINGTON	STP BP15(2)	Shared-use path	Front Of Book
BURLINGTON	STP BP13(12)	Scoping for Bike/Ped Improvmnt	Front Of Book
BURLINGTON	STP BP15(17)	Bike/ped safety scoping	Front Of Book
BURLINGTON	STP BP15(32)	Install RRFB's	Front Of Book
BURLINGTON	STP BP15(7)	Colchester Ave. sidewalk	Front Of Book
CHARLOTTE	STP BP15(14)	Town Link Trail scoping	Front Of Book
COLCHESTER	STP BP15(4)	Shared-use path	Front Of Book
DOVER	STP BP14(1)	Shared-Use Path	Front Of Book
DOVER	STP BP15(11)	Dover Valley Trail Scoping	Front Of Book
ENOSBURG FALLS	STP BP149)	Construct Sidewalk	Front Of Book
GROTON	STP BP15(35)	Construct sidewalk along US302	Front Of Book
HARTFORD	STP BP14(4)	Sidewalk along US5	Front Of Book
HYDE PARK	STP BP14(12)	Bike/Ped Connectivity Scoping	Front Of Book
JERICO	STP BP14(2)	Improve School Crossings	Front Of Book
JERICO	STP BP15(10)	Shared-use path	Front Of Book
JERICO	STP BP15(21)	Multi-use path scoping	Front Of Book
JERICO	STP BP15(36)	Install raised crosswalk, etc.	Front Of Book
KILLINGTON	STP BP15(15)	Pedestrian safety scoping	Front Of Book
LOCAL MOTION	ST BP16()	Bike Ferry operation	Front Of Book
MANCHESTER	STP BP15(5)	Depot St. bike/ped.	Front Of Book
MIDDLEBURY	STP BP14(8)	Pulp Mil Bridge Sidewalk	Front Of Book
MIDDLEBURY	STP BP15(8)	Construct sidewalk	Front Of Book
MIDDLETOWN SPRINGS	STP BP15(12)	Bike/ped path scoping	Front Of Book
MILTON	STP SDWK(23)	Construct sidewalk	Front Of Book
PITTSFORD	STP BP15(3)	Pleasant Street sidewalks	Front Of Book
PLAINFIELD	STP BP14(3)	Main St. Pedestrian Bridge	Front Of Book
PLAINFIELD	STP BP15(16)	Lower Village sidewalk	Front Of Book

Project Name	Project Number	Description	Reporting Format
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RUTLAND CITY	STP BP14(11)	Dorr Dr. Shared-Use Path	Front Of Book
SHELBURNE	STP BP14(5)	Construct Sidewalk Aalong US7	Front Of Book
SHELBURNE	STP SDWK(24)	Sidewalks along US7	Front Of Book
SOUTH BURLINGTON	STP BP14(6)	Construct Sidewalk along VT116	Front Of Book
SOUTH HERO	STP BP15(31)	Install RRFB's	Front Of Book
STATEWIDE		New awards	Front Of Book
STATEWIDE		Bike/Ped New Awards	Front Of Book
STATEWIDE	ST BP16()	Youth Corps Program	Front Of Book
SWANTON	STP BP14(13)	Bike/ped scoping	Front Of Book
SWANTON	STP BP15(33)	RRFB's at three locations	Front Of Book
SWANTON-ST. JOHNSBURY	STP LVRT(4)	Future projects on LVRT	Front Of Book
THETFORD	STP 0180(10)	Trailhead parking improvements	Front Of Book
VERGENNES	STP BP15(6)	Main St. sidewalk	Front Of Book
WARREN	STP BP15(13)	Shared-use path scoping	Front Of Book
WATERBURY	STP BP15(19)	Colbyville sidewalk study	Front Of Book
WEST RUTLAND	STP BP15(1)	Construct sidewalks	Front Of Book
WILLISTON	STP BP15(34)	RRFB's at three locations	Front Of Book
WOLCOTT	STP BP15(20)	Pedestrian scoping study	Front Of Book
State Highway Bridges			
ADDISON	BF 0172(9)	VT125 Bridge No.1 Scoping	D & E
CHESTER	BF 025-1()	Rehab/Replace BR16	Candidate
DUXBURY	BF 013-4()	Rehab/Replace BR193	Candidate
HINESBURG	BF 021-1(35)	VT116 Bridge No. 24 Scoping	D & E
LUDLOW	STP DECK(39)	Replace deck on BR99	D & E
MONTGOMERY	STP DECK(40)	Replace deck on BR19	D & E
ORANGE	BF 026-1(45)	US302 Bridge No. 18 Scoping	D & E
PROCTOR	BO 1443()	Rehab/Replace BR3	Candidate
PUTNEY	STP DECK(38)	Replace deck on BR15	D & E

Project Name	Project Number	Description	Reporting Format
RUTLAND TOWN	NH WALL(3)	Retaining wall on US4	Front Of Book
WATERFORD	BF 0225(5)	Scoping for Bridge No. 2	D & E
Town Highway Bridges			
BRATTLEBORO	BF 2000(26)	Elliot St. Br. No. 31 Scoping	Front Of Book
ORWELL	STP DECK(41)	Replace deck on BR4	D & E
STATEWIDE	BRO INSP(12)	Bridge inspection staging	Other
Park & Ride			
WILLIAMSTOWN-NORTHFIELD	CMG PARK()	New park & ride facility	Front Of Book
Paving			
BARRE CITY	NH 2961(2)	Resurface US302 - Class I	Front Of Book
BARRE CITY	STP 2961(1)	Resurface VT14 - Class I	Front Of Book
BROOKFIELD	STP 2960(1)	Resurface VT65	Front Of Book
ESSEX	NH 2931(2)	Resurface VT117 - Class I	Front Of Book
ESSEX	STP 2912(2)	Slope Stabilization	Front Of Book
ESSEX JCT.	NH 2956(2)	Resurface Class I Routes	Front Of Book
ESSEX JCT.	NH 2956(1)	Resurface VT2A, Class I	Front Of Book
MIDDLEBURY-FERRISBURGH	NH SURF(55)	Resurface US7	Front Of Book
NORTHFIELD-WILLIAMSTOWN	STP 2959(1)	Resurface VT64	Front Of Book
ROCKINGHAM-SPRINGFIELD	STP 2962(1)	Resurface US5	Front Of Book
ST. ALBANS CITY	STP 2957(1)	Resurface Class I Routes	Front Of Book
ST. JOHNSBURY-LYNDON	STP 2936(2)	Upgrade rail/highway crossings	Front Of Book
SWANTON	STP 2958(1)	Resurface Class I Routes	Front Of Book
Rest Areas			

Project Name	Project Number	Description	Reporting Format
FAIRLEE	STP 2034()	Resurface crossing	Candidate
IRASBURG	STP 2039()	Resurface crossing	Front Of Book
MANCHESTER		Rehab BR72 on VTR	Front Of Book
MANCHESTER		Rehab BR71 on VTR	Front Of Book
MONTPELIER		Rehab BR305 on WACR	Front Of Book
MONTPELIER		Rehab BR306 on WACR	Front Of Book
MT. HOLLY		Rehab BR142 on GMRC	Front Of Book
NEW HAVEN	NH 019-3()	Upgrade crossing	Front Of Book
NEWBURY		Rehab BR520 on WACR-CRL	Front Of Book
NEWBURY		Rehab BR522 on WACR-CRL	Front Of Book
RICHFORD	STP 2038()	Resurface crossing	D & E
RUTLAND CITY	STP 3000()	Resurface crossing	Front Of Book
RUTLAND TOWN	STP 0163()	Upgrade crossing	Front Of Book
RUTLAND-BURLINGTON		FRA TIGER VII Grant	Front Of Book
RYEGATE	STP 2037()	Resurface crossing	D & E
SHAFTSBURY		Rehab BR58.5 on VTR	Front Of Book
SHAFTSBURY		Rehab BR58 on VTR	Front Of Book
ST. JOHNSBURY		Rehab BR538 on WACR-CRL	Front Of Book
ST. JOHNSBURY	STP 2037()	Resurface crossing	Front Of Book
ST. JOHNSBURY	STP 2037()	Resurface crossing	Front Of Book
STATEWIDE		Immediate attention bridges	Front Of Book
STATEWIDE	STP 2030(11)	Section 130 Data Compilation	Front Of Book
THETFORD	STP 0180()	Resurface crossing	Front Of Book
WALLINGFORD		Rehab BR88 on VTR	Candidate
WALLINGFORD	STP 0138(13)	Improve VT140/VTR crossing	Front Of Book
WALLINGFORD	STP 2033()	Resurface crossing	D & E
Transportation Alternatives			
BURLINGTON	TAP TA15(1)	North Ave. crosswalks	Under Statewide

Project Name	Project Number	Description	Reporting Format
ENOSBURG FALLS	TAP TA15(7)	Bike/ped improvement scoping	Front Of Book
ESSEX	TAP TA15(4)	Install sidewalk on Pinecrest	Front Of Book
HARTFORD	TAP TA14(13)	Bike/Ped facility Scoping	D & E
MONTGOMERY	TAP TA15(6)	Hectorville Covered Bridge	Front Of Book
RUTLAND CITY	TAP TA15(5)	Construct concrete sidewalk	Front Of Book
SPRINGFIELD	TAP TA14(12)	Sidewalk Improvement Scoping	D & E
ST. ALBANS CITY	TAP TA14(2)	Sidewalk, Crosswalks, Lighting	D & E
ST. ALBANS CITY	TAP TA15(3)	Reconstruct sidewalk	Front Of Book
STATEWIDE		New Awards	Front Of Book
Traffic & Safety			
MORRISTOWN	STPG SGNL(47)	Install new signal	Front Of Book
NEWPORT CITY	HES 034-2()	Inrersection Improvement	Candidate
ROCKINGHAM-HARTFORD	IMG SIGN(54)	replace signs on I-91	Front Of Book
STATEWIDE	HES MARK()	Install centerline markings	Front Of Book
STATEWIDE	STP HRRR()	Signs, pavement markings, etc	Front Of Book
STATEWIDE	STP HRRR(24)	Install signs, markings	Front Of Book
STATEWIDE	STP MARK()	Install pavement markings	Front Of Book
STATEWIDE - NORTH REGION	STPG MARK(304)	Pavement marking - North	Front Of Book
STATEWIDE - NORTHEAST	STPG SIGN(56)	Replace signs	Front Of Book
STATEWIDE - SOUTH REGION	STPG MARK(305)	Pavement marking - South	Front Of Book
WILLISTON-ESSEX	STPG SGNL(46)	Adaptive signal control	Front Of Book
WINOOSKI-CAMBRIDGE	STPG SIGN(55)	Replace signs on VT15	Front Of Book