

## Budget Information

### Budget Information

Total Program Budget FY 2017: \$1,657,898  
 PRIMARY APPROPRIATION #: 3440030000  
 PROGRAM # (if applicable): 603600  
 Total FY2017 Appropriation: \$1,657,898  
 TOTAL PROGRAM BUDGET 2017: \$1,657,898

## Performance Measures

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> # of children enrolled 	HY2 2015	1,739	—	↗ 1	1% ↗
	HY1 2015	1,715	—	→ 0	0% →

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> # of CCFAP participants enrolled 	HY2 2015	1,191	—	↗ 1	8% ↗
	HY1 2015	1,099	—	→ 0	0% →

	Time Period	Actual Value	Target Value	Current Trend	Baseline %Change
<b>PM</b> <b>Vantage</b> % of children with medical home	2015	91%	—	→ 0	0% →

## Actions

Name	Assigned To	Status	Due Date	Progress

## File Attachments

File Name