Budget Information

Budget Information

Total Program Budget FY 2017: \$1,657,898

PRIMARY APPROPRIATION #: 3440030000

PROGRAM # (if applicable): 603600

Total FY2017 Appropriation: \$1,657,898

TOTAL PROGRAM BUDGET 2017: \$1,657,898

Performance Measures	Tim e Period	Actual Value	Target Value	Current Trend	Baseline %Change
Vantage # of children enrolled		1,739	_	∧ 1	1% 🕇
Data Source: SF Child Care Biannual Evaluation	HY1 2015	1,715	-	→ 0	0%→
1740 — 1,739					
1730 — 1720 —					
1710 HY1 2015 HY2 2015 Results/Scurvered.com					
Vantage # of CCFAP participants enrolled	HY2 2015	1,191	_	∧ 1	8%
Data Source: SF Child Care Biannual Evaluation	HY1 2015	1,099	-	→ 0	0%→
1150 —					
1100 — CL899					
1050 HY1 2015 HY2 2015 ResultsScorecard.com					
Vantage % of children with medical home	2015	91 %	_	→ 0	0% →

Actions					
Name	Assigned To	Status	Due Date	Progress	
File Attachment	S				
File Name					