Fiscal Year 2017 Budget Development Form - Labor Relations Board								
	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
Vermont Labor Relations Board - FY 2016 Appropriation	231,827		6,788			2,788		<b>241,403</b> 0
Increased Colorina	2.207							0 2,267
Increased Salaries Increased Benefits	2,267 3,346							3,346
Increased Board Member Per Diems	630							630
Decreased Operating Expenses	(327)							(327)
1 3 1	, ,							0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	5,916	0	0	0		0		5,916
FY 2017 Governor Recommend	237,743	0	6,788	0	0	2,788	0	247,319
A								
Approp #2 [Name & Dept. ID]: FY 2016 Approp [List increased/decreased costs to reach Gov Recom]								<b>0</b>
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2017 Governor Recommend	0	0	0	0	0	0	0	0
T T 2017 GOVERNOT RESEMBLICATE								
Approp #3 [Name & Dept. ID]: FY 2016 Approp								0
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	0
FY 2017 Governor Recommend	0	0	0	0	0	0	0	0
A #45N 0 D 4 ID1 EV 0040 A								
Approp #4 [Name & Dept. ID]: FY 2016 Approp [List increased/decreased costs to reach Gov Recom]								0
[List moredsed/decreased costs to redoit GOV Netcom]								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	0	0	0	0	0	0	0	
FY 2017 Governor Recommend	0	0	0	0	0	0	0	0
- 1 20 1 - 50 totalor Recommend								
[Dept Name] FY 2016 Appropriation	231,827	0	6,788	0	0	2,788	0	241,403
TOTAL INCREASES/DECREASES	5,916	0	0	0	0	0	0	5,916
[Dept Name] FY 2017 Governor Recommend	237,743	0	6,788	0	0	2,788	0	247,319