

**Fiscal Year 2017 Budget Development Form - Labor Relations Board**

	General \$\$	Transp \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	All other \$\$	Total \$\$
<b>Vermont Labor Relations Board - FY 2016 Appropriation</b>	<b>231,827</b>		<b>6,788</b>			<b>2,788</b>		<b>241,403</b>
								0
								0
Increased Salaries	2,267							2,267
Increased Benefits	3,346							3,346
Increased Board Member Per Diems	630							630
Decreased Operating Expenses	(327)							(327)
								0
								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	<b>5,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,916</b>
<b>FY 2017 Governor Recommend</b>	<b>237,743</b>	<b>0</b>	<b>6,788</b>	<b>0</b>	<b>0</b>	<b>2,788</b>	<b>0</b>	<b>247,319</b>
<b>Approp #2 [Name &amp; Dept. ID]: FY 2016 Approp</b>								<b>0</b>
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2017 Governor Recommend</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Approp #3 [Name &amp; Dept. ID]: FY 2016 Approp</b>								<b>0</b>
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2017 Governor Recommend</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Approp #4 [Name &amp; Dept. ID]: FY 2016 Approp</b>								<b>0</b>
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
<b>Subtotal of increases/decreases</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FY 2017 Governor Recommend</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
[Dept Name] FY 2016 Appropriation	231,827	0	6,788	0	0	2,788	0	241,403
<b>TOTAL INCREASES/DECREASES</b>	<b>5,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,916</b>
[Dept Name] FY 2017 Governor Recommend	237,743	0	6,788	0	0	2,788	0	247,319