	FY 2017 GOVERNOR'S BUDGET RECOMI	MENDATIONS - PROGRAM PE	ERFORMANCE MEASURES						
1	AGENCY NAME:	Vermont Labor Relations Board		l					
2	DEPARTMENT NAME:								
3	DIVISION NAME:								
-									
4	PRIMARY APPROPRIATION #	Elections and Dispute Resolution							
5		Liections and Dispute Resolution							
6	PROGRAM NUMBER (if used)	\$0.47.040							
7	FY 2017 Appropriation \$\$ Budget Amounts in Primary appropriation not related	\$247,319							
8	to this program:	\$ -							
			SECONDARY APPROPRIATION #						
9	Program Budget Amounts from other appropriation:	\$ -							
10	Program Budget Amounts from other appropriation: Program Budget Amounts from other appropriation:								
12	Program Budget Amounts from other appropriation: Program Budget Amounts from other appropriation:								
13	Program Budget Amounts from other appropriation:								
14	TOTAL PROGRAM BUDGET FY 2017	\$ 247,319.00	n/a						
-	POPULATION-LEVEL OUTCOME:	(8) Vermont has open, effective, and	inclusive government with a	ı					
	POPULATION-LEVEL OUTCOME: (8) Vermont has open, effective, and inclusive government with a supported, motivated and accountable State workforce.								
15									
16	POPULATION-LEVEL INDICATOR:					Performs	nce Measu	o Data	
-				-		I CHOING	FY 2016	FY 2016	FY 2017
							F1 2010		F1 2017
					FY 2014	FY 2015	Budget	BAA	
17	Performance Measure A:			25	see	FY 2015			
17 18		Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan	tity or output) (Good PM)	25		FY 2015	Budget	BAA	Budget
		Cases Filed/Cases Closed	tity or output) (Good PM)	25	see narrative		Budget FY 2016	BAA FY 2016	Budget FY 2017
	Type of PM A:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan	tity or output) (Good PM)	25	see narrative	FY 2015	Budget	BAA	Budget FY 2017 Budget
18		Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan			see narrative FY 2014		Budget FY 2016	BAA FY 2016	Budget FY 2017
	Type of PM A: Performance Measure B:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan	nd Case Closing		see narrative		FY 2016 Budget	FY 2016 BAA	Budget FY 2017 Budget
19	Type of PM A: Performance Measure B:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan	nd Case Closing		FY 2014 see narrative	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19	Type of PM A: Performance Measure B: Type of PM B:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan Average Days Between Case Filing a 2. How well did we do it? (a.k.a. qual	nd Case Closing		see narrative FY 2014		FY 2016 Budget	FY 2016 BAA	Budget FY 2017 Budget
19 20	Type of PM A: Performance Measure B:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan Average Days Between Case Filing a 2. How well did we do it? (a.k.a. qual	nd Case Closing ity or efficiency) (Better PM)	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand a control of the c	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court	26	FY 2014 See narrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quan Average Days Between Case Filing a 2. How well did we do it? (a.k.a. qual	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand a line of the content of the cont	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM)	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C: Type of PM C:	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand) Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quand) Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effective)	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM)	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases come	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand) Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quald) Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effective) Who/what does it serve? Are there as expected to have future impact.	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? xpeditiously. The Board has	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases conconsistently used many performance measures during the second consistently used the second consistently used the second consistently us	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand the past 35 years to all the past 35 years to aid in determining the past 35 years	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? xpeditiously. The Board has whether this goal has been met.	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases com consistently used many performance measures during the Performance Measures A; B and C are among the most	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand line) Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quald line) Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effectivation) Who/what does it serve? Are there as expected to have future impact. In the past 35 years to aid in determining significant measures. Please Note, the	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? xpeditiously. The Board has whether this goal has been met. data on these measures has been	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases com consistently used many performance measures during the Performance Measures A, B and C are among the most compiled on a calendar year basis, rather than fiscal year compiled on a calendar year basis, rather than fiscal year.	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand line) Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quald line) Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effectivation) Who/what does it serve? Are there as expected to have future impact. In the past 35 years to aid in determining significant measures. Please Note, the	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? xpeditiously. The Board has whether this goal has been met. data on these measures has been	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases common consistently used many performance measures during the Performance Measures A, B and C are among the most compiled on a calendar year basis, rather than fiscal year Performance Measures 2010 2011 2012 55 68 47 56 69 51	Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quan 2. How well did we do it? (a.k.a. qual Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effectiv Who/what does it serve? Are there as expected to have future impact. ing before it are resolved justly and ethe past 35 years to aid in determining significant measures. Please Note, the ar, so we are unable to use the table a 2013 2014 2015 Cases Clos	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? expeditiously. The Board has whether this goal has been met. data on these measures has been t the right Case Filed ed 52 70	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases corn consistently used many performance measures during the Performance Measures A, B and C are among the most compiled on a calendar year basis, rather than fiscal year Performance Measures 2010 2011 2012 55 68 47 56 69 51	Cases Filed/Cases Closed 1. How much did we do? (a.k.a. quand) Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quand) Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effective) Who/what does it serve? Are there as expected to have future impact. In the past 35 years to aid in determining significant measures. Please Note, the ar, so we are unable to use the table a 2013 2014 2015 Cases Clos Average Days Case Open	ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? xpeditiously. The Board has whether this goal has been met. data on these measures has been t the right Case Filed	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget
19 20 21 22 23	Type of PM A: Performance Measure B: Type of PM B: Performance Measure C: Type of PM C: NARRATIVE/COMMENTS/STORY: Describe the program Explain trend or recent changes. Speak to new initiative The major goal of the Board is to ensure that cases corn consistently used many performance measures during the Performance Measures A, B and C are among the most compiled on a calendar year basis, rather than fiscal year Performance Measures 2010 2011 2012 55 68 47 56 69 51	Average Days Between Case Filing a 2. How well did we do it? (a.k.a. quan 2. How well did we do it? (a.k.a. qual Success rate on appeals of Board de 3. Is anyone better off? (a.k.a. effectiv Who/what does it serve? Are there as expected to have future impact. ing before it are resolved justly and ethe past 35 years to aid in determining significant measures. Please Note, the ar, so we are unable to use the table a 2013 2014 2015 Cases Clos	nd Case Closing ity or efficiency) (Better PM) cisions to Supreme Court veness or result/outcome) (Best PM) ny data limitations or caveats? expeditiously. The Board has whether this goal has been met. data on these measures has been t the right Case Filed ed 52 70	26	FY 2014 see narrative FY 2014 see rarrative FY 2014	FY 2015	FY 2016 Budget	FY 2016 BAA	FY 2017 Budget