

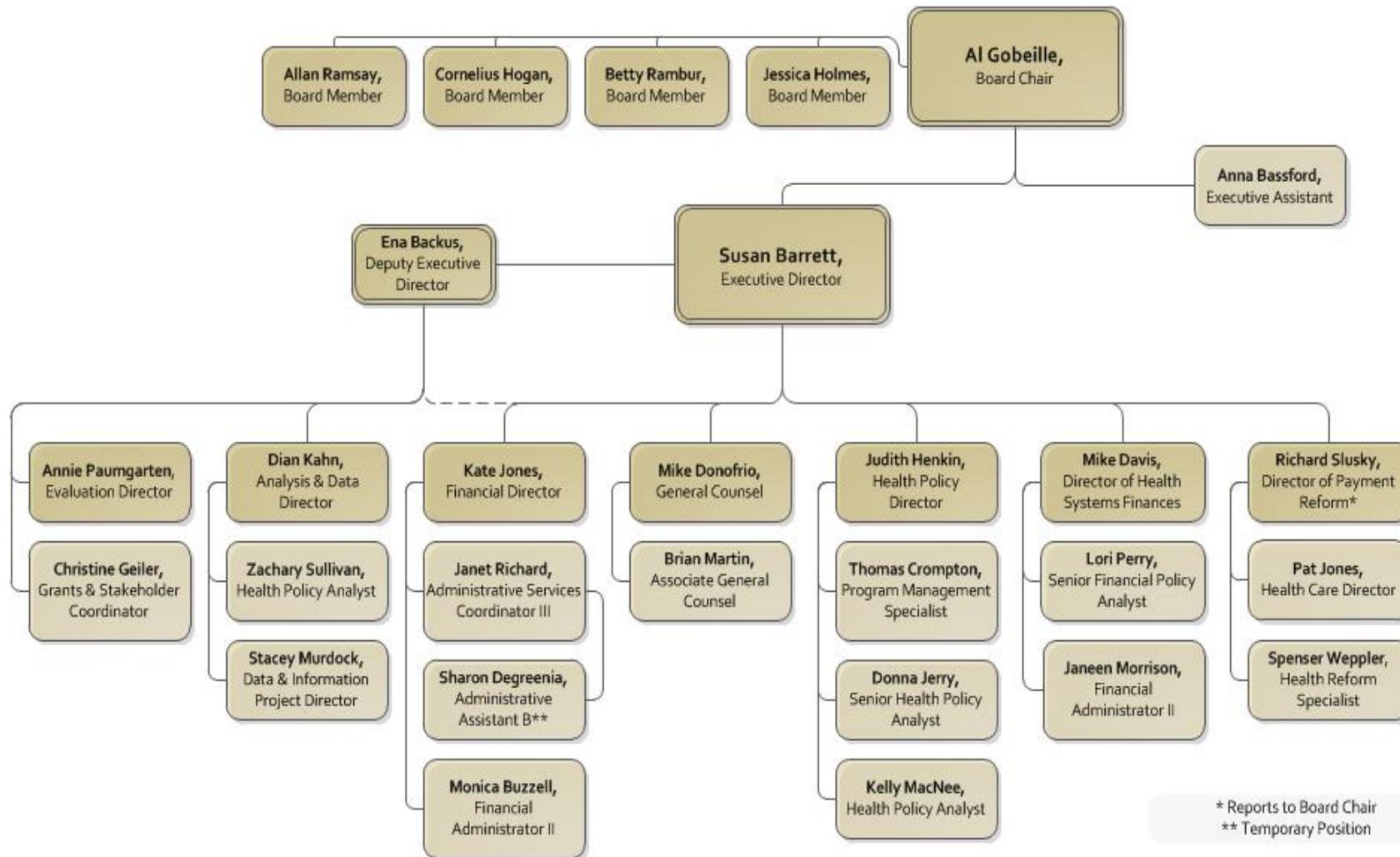


**GREEN MOUNTAIN CARE BOARD**  
**FY16 Budget Presentation**  
**to Senate Committee on Appropriations**

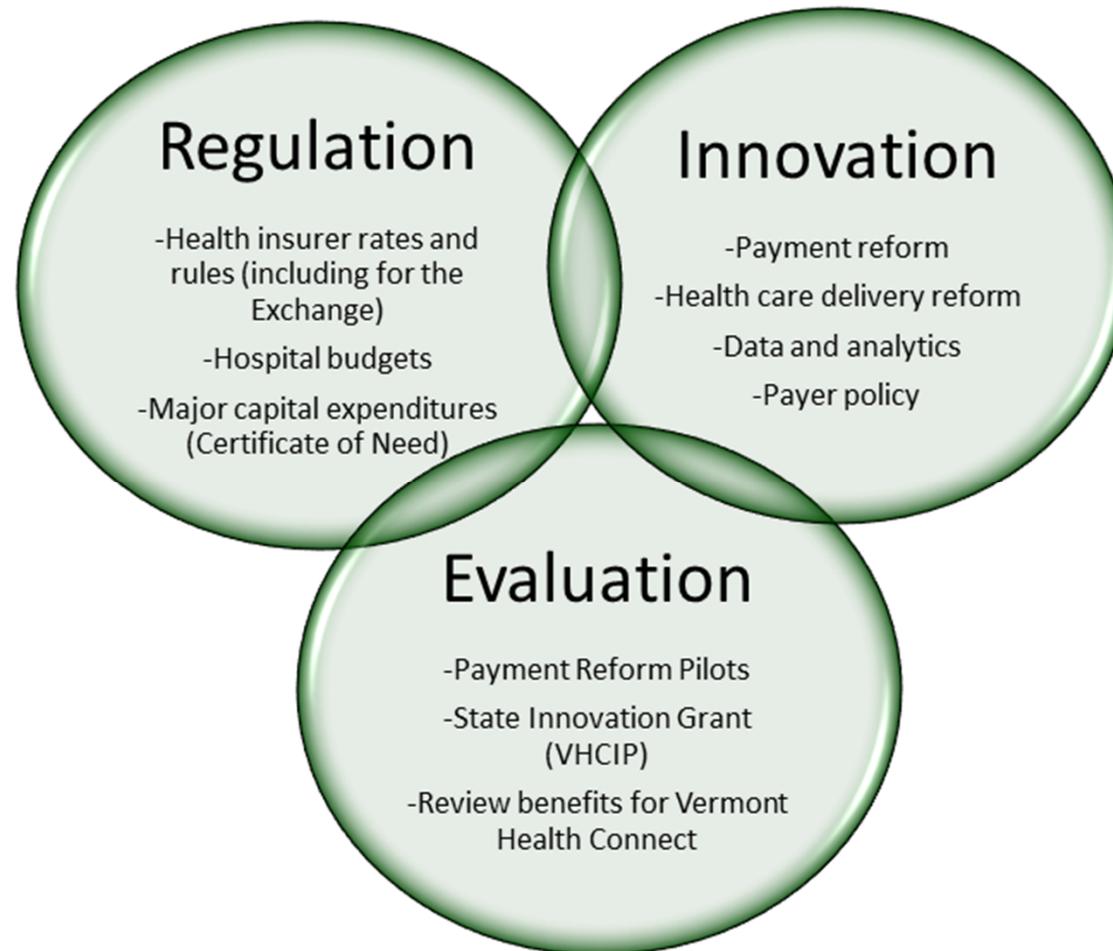
Susan Barrett, Executive Director  
Kate Jones, Budget Director

April 1, 2015

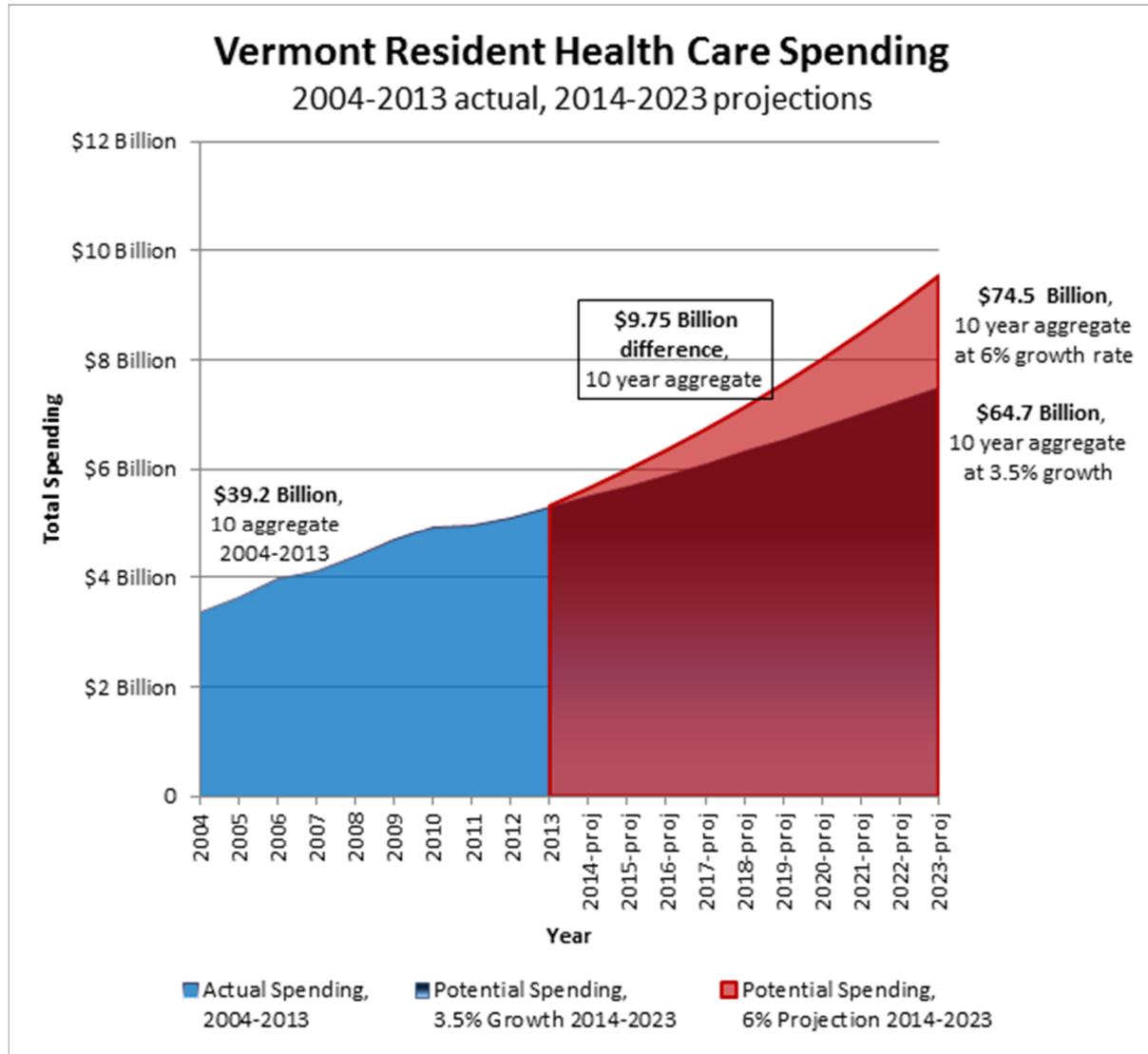
# Who's Who of the GMCB



# Our Charge



# The Problem: Health care costs growing faster than GDP



# FY16 Initiatives

## Looking Forward:

- Move from fee for service to value based care
- Create a culture of health
- Focus on primary care/Blueprint
- Move from hospital budget centric to rate setting

## FY 2016 New Priorities:

- Creation of a Rate Setting Division
- Seek Approval From CMS for an All Payer Model

# GMCB Proposed FY16 Budget

Department	FY15 Estimated Expenditures	FY16 Proposed Expenditures		FY16 House Budget	
		FY16 Base	FY16 House Health Care	H.490	H.481
Green Mountain Care Board	9,308,933	8,628,547	3,197,520	9,146,378	3,197,520
Total		11,826,067		12,343,898	
<i>Expenses by Category</i>					
Personal Services: Personnel Salary & Fringe	3,134,441	3,201,138	413,254	3,201,138	413,254
Personal Services: Third Party Contracts	5,800,550	5,307,640	2,600,500	5,307,640	2,600,500
Operating Expenses	373,942	455,023	183,766	637,600	183,766

# GMCB Funding Sources

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