

Senate Appropriations for HC Bill

Version 2

	FY16 State	FY16 Gross	FY17 State	FY17 Gross
Universal Primary Care	100,000	100,000	0	0
Cost sharing	761,308	761,308	761,308	1,621,585
AHEC	300,000	667,111	300,000	667,111
HC advocate	40,000	40,000	0	0
GMCB (to big bill level)	66,902	344,936	440,146	1,223,280
Provider Increases	<i>1.75% on 1/1/16</i>		<i>Full Annualized Amounts</i>	
DVHA LTC (not NH)	256,124	569,543	528,081	1,139,087
MH	531,091	1,180,989	1,095,013	2,361,978
ADAP	127,884	284,376	263,673	568,751
DS	656,081	1,458,931	1,352,721	2,917,862
all other lines	211,252	469,763	435,564	939,525
Independent MH @ 1.75%	189,589	421,591	390,899	843,182
Dental @ 1.75% in FY17	0	0	225,105	485,558
Primary Care	1,228,885	2,732,677	3,477,000	7,500,000
Blue Print	630,884	1,402,900	1,300,773	2,805,808
	5,100,000	10,434,125	10,570,282	23,073,727
Revenue available	5,100,000		10,600,000	