

Transportation Funding Bill Summary

Joint Fiscal Office

3/16/2016

Administration Proposed new T-Fund revenue	9,716,705
DMV House Changes (T-Fund)	
One-yr vehicle registration (\$73 to \$74)	446,606
two-yr vehicle registration (\$134 to \$136)	298,244
Vanity Plates (\$48 to \$52)	110,348
Transfer to Judiciary	(45,000)
<i>House new T-Fund revenue</i>	<u>10,526,903</u>
T-Fund new revenue need for FY17 budget	9,361,793
Difference	<u>1,165,110</u>
Change in license reinstatement fee revenue (H.571)	(836,560)
Change in fine revenue (H.571)	(131,613)
<i>New T-Fund after H.571 costs</i>	<u>196,937</u>
 <u>Other House Revenues</u>	
Education Fund	146,400
TIB Fund	147,494
Special Funds	856,009
Judiciary- Court Technology Fund	45,000
<i>Subtotal</i>	<u>1,194,903</u>
Total T-Funding Bill	11,721,806
 <u>Notes</u>	
Diesel car 1- and 2-yr (\$73 to \$74 and \$134 to \$136)	11,739
Diesel car 1- and 2-yr (\$73 to \$38 and \$134 to \$70)	(404,988)